

Progress of Ongoing EAPs Projects during 2026-27 up to May, 2026

S. No.	Name of Project	Funding Agency	Department	Effective and Closing date	Project Cost	Exp. Up to 31.03.2026	Pending Claims as on 31.03.2026	Progress during 2026-27					Claims Pending as on 31.05.2026	%age col 11/09 as per RE
								BE	Expenditure CFY up to April 2026	Expenditure CFY up to May 2026	Claim Lodged	Claims Reimb. Rec. (ACA)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Raj. Urban Sector Dev. Program (RUSDP-Phase III)	ADB Project loan	LSG	Nov-15 to Dec-26	2216..76	2,203.17	0	2.9	0.05	0.1	0	0	0	3%
		ADB Program loan		Nov-20 to Dec-26	1800.77	1,738.79	0	0.54	0	0	0	0	0	0%
		Grant		Nov-20 to Sept-20	12	0	0	0	0	0	0	0	0	0%
		Total			4,029.53	3,941.96	0.00	3.44	0.05	0.10	0.00	0.00	0.00	3%
2	Rajasthan Secondary Town Development Sector Project (RSTDSP) (Phase IV) Tranche-I	ADB	LSG	Jan-21 to May-28	3,076.63	2,401.11	0	198.41	4.70	39.7	2.40	0	2.40	20%
3	Rajasthan Secondary Town Development Sector Project (RSTDSP) (RUIDP-Phase IV) Tranche-II	ADB	LSG	Apr-23 to May-28	2,450.00	1,140.04	2.91	485.81	16.12	23.31	0	2.91	0	5%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4	Rajasthan State Highway Investment Program- 1 (Tranche-3)	ADB	PWD	Dec-22 to Sep-26	1,287.15	1,035.17	0	102.22	0	35.96	47.57	17.32	30.25	35%
5	Rajasthan Water Sector Livelihood Improvement Project	JICA	WRD	Apr-17 to Mar-28	2,294.30	1,111.08	8.04	347.1	14.43	19.72	36.25	34.05	10.24	6%
6	Rajasthan Water Sector Restructuring Project For Desert Areas	NDB	WRD	Feb-18 to Jul-26	3,291.63	2,878.99	0	250	18.79	21.1	39.60	0	39.60	8%
7	Intra-State Transmission System Green Energy Corridor-II (GEC)	KFW	RVPN	Dec-22 to Nov-27	1,055.66	149.69	0	785	1.204	33.28	25.98	25.98	0	4%
8	Dam Rehabilitation and Improvement Project-II	WB & AIIB	WRD	Apr-21 to Mar-27	503.02	169.98	0	144.43	4.55	5.91	2.67	0	2.67	4%
9	Rajasthan Rural Water Supply & Fluorosis Mitigation	JICA	PHED	Jul-21 to Jul-32	4,765.31	309.86	71.6	700	4.70	10.66	7.46	37.17	7.46	2%

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	Project - Phase-II													
10	Rajasthan Forestry & Biodiversity Development Project	AFD	Forest	Apr-23 to Mar-31	1,693.91	458.75	0	241.72	1.72	3.42	0	0	0	1%
11	Rajasthan Climate Change Response and Ecosystem Services Enhancement Project	JICA	Forest	May-24 to Mar-35	1,774.30	3.37	0	160	0.06	0.12	2.97	2.02	0	0%
	Total				26,221.44	13,600.32	108.53	3418.13	66.32	193.28	138.92	119.45	92.62	