

Finance Department
(Economic Affairs Division)

Ongoing Externally Aided Projects in Rajasthan

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1	Name of Project	Rajasthan Urban Sector Development Program Phase-III				
2	Funding Agency	Asian Development Bank (ADB)				
3	Agreement Date	11 December, 2015				
4	Starting Date	November, 2015				
5	Closing Date	December, 2026 (Project is completed Under State Fund) (ADB Loan has been closed in Sept. 2020)				
		Project Loan	Program Loan	Grant	Total	
6	Total Project Cost	Rs 2216.76 Crore (US\$ 360M)	Rs. 1800.77 crore (US\$ 250M)	12 Crore	Rs. 4029.53 crore (US\$ 610M)	
	Funding Share	Rs. 761.51 crore	Rs. 1713.63 crore (US\$ 250M)	12 Crore	Rs. 2487.14 crore	
	State Share	Rs. 1542.39 crore	-	-	Rs. 1542.39 crore	
7	Outlay 2026-27 (BE)	Rs. 2.90 crore	Rs. 0.54 crore		Rs. 3.44 crore	
8	Expenditure up to 31.03.2026 During CFY up to May, 2026 Total Expenditure	Rs. 2203.17 crore Rs. 0.10 crore Rs. 2203.27 crore	Rs. 1738.79 crore Rs. 0.00 crore Rs. 1738.79 crore		Rs. 3941.96 crore Rs. 0.10 crore Rs. 3942.06 crore	
9	Reimb. rec. up to 31.03.2026 During CFY up to May, 2026 Cumulative up to May, 2026	Rs.761.51 crore Rs. 0.00 crore Rs. 761.51 crore	Rs. 1713.65 crore Rs. 0.00 crore Rs. 1713.65 crore		Rs. 2488.97 crore Rs. 0.00 crore Rs. 2488.97 crore	
10	Objective of the Project	Program loan: Urban development works under water supply sewerage, solid waste management and urban transport works the cities of the state.				
		Project loan: Main works under the project will be related to water supply and sewerage, sanitation, solid waste management, recycling of waste water and digital network etc.				
11	Project component	Program loan: Program Loan is being used to implement the identified policy reforms in urban sector and works in cities of the state.				
		Project loan: Infrastructure works in water management sector.				
12	Project coverage area	Program loan: Banswara, Mount Abu, Bikaner, Sawai Madhopur, Jhalawar, Udaipur, Kota.				
		Project loan: Sriganganagar, Jhunjhunu, Pali, Bhilwara and Tonk.				
13	Physical Progress	Target			Achievement	
		Total Target	Target 2026-27	Up to 31.03.2026	During CFY Up to May, 2026	Total
	Program Loan					
	Work awarded	08	0	08	0	08
	Work complete	08	00	08	0	08
	Project Loan					

	Work awarded	07	0	07	0	07
	Work complete	07	01	06	0	06

Work Description	Unit	Total scope of work	Achievement up to 31.03.2026	Target (2026-27)	Achievement (2026-27)		Achievement Since Inception
					During month	Up to May, 2026	
Program Loan – Waste Water Management work							
Sewer line	Km.	1057.31	1057.31	-	-	-	1057.31
STP (Sewerage Treatment Plant)	No.	13	13	-	-	-	13
SPS(Sewerage pumping station)	No.	14	14	-	-	-	14
Drain	Km.	13.00	13.00	-	-	-	13.00
Project Loan - Waste Water Management work							
Sewer line	Km.	1447.00	1441.09	6.00	0.00	0.00	1441.09
STP (Sewerage Treatment Plant)	No.	05	05	-	-	-	05
SPS (Sewerage pumping station)	No.	07	07	-	-	-	07
Project Loan - Water Supply Work							
Water line	Km.	2232.00	2225.05	7.00	0.00	0.00	2225.05
WTP (Water Treatment Plant)	No.	02	02	-	-	-	02
RWR (Row Water Reservoir)	No.	02	02	-	-	-	02
CWR (Clear Water Reservoir)	No.	09	09	-	-	-	09
OHSR (Overhead storage Reservoir)	No.	12	12	-	-	-	12
Pump Station	No.	12	12	-	-	-	12

1. Project Loan (Town wise)						
Town	Likely cost (Design & Build)	St. date of start/ date of completion	Likely completion Date	Expenditure (Amount in Crore)	Physical Progress	Financial Progress
					Up to May, 2026	Up to May, 2026
Pali-2 (Only WS)	60.65	11.07.16/ 10.07.18	31.12.2020 Physically Completed	60.65	Completed	100%
Jhunjhunu (WS-105.45 Cr. + WW-84 Cr.)	188.45	09.01.17/ 29.03.19	30.09.2022 Physically Completed	176.90	Completed	94%
Pali-1 (WS-130crs; WWW 227.59 crs)	357.60	02.11.15/ 31.10.18	31.03.2024 Physically Completed	353.59	Completed	98%
Bhilwara (Only WW)	378.73	23.08.17/ 22.08.20	10.04.2024 Physically Completed	371.25	Completed	98%
Sri Ganganagar (WS-171 Cr. WW-286.20 Cr.)	453.43	06.01.17/ 05.01.20	-	376.67	90%	83%
Tonk (New work) (WS-121.61crs) (WW-207.05 Cr.)	331.02	16.12.20/ 15.12.22	28.10.2024 Physically Completed	322.09	Completed	97%

2. Program Loan (Town wise)						
Town	Likely cost (Design & Build)	St. date of start/ date of completion	Likely completion Date	Expenditure (Amount in Crore)	Physical Progress	Financial Progress
					Up to May, 2026	Up to May, 2026
Banswara Drainage	14.11	19.09.17/ 18.09.18	30.09.2026 Completed	14.11	Completed	100%
Bikaner WW	269.63	26.07.17/ 11.01.20	26.12.2023 Physically Completed	260.40	Completed	97%
Sawai Madhopur WW	102.30	15.06.17/ 01.12.19	20.06.2024 Physically Completed	101.27	Completed	99%
Udaipur WW	83.75	15.08.17/ 31.01.20	31.12.2022 Physically Completed	83.75	Completed	100%
Mt. Abu WW	59.00	20.02.18/ 19.02.20	30.04.2023 Physically Completed	53.63	Completed	91%
Jhalawar- Patan WW	122.68	26.08.17/ 25.02.20	20.06.2025 Physically Completed	119.24	Completed	97%
Kota-2 WW	596.91	21.06.19/ 19.06.22	31.12.2023 Completed	538.29	Completed	90%
Kota-3 WW	126.60	13.10.20/ 12.10.22	31.12.2023 Completed	123.77	Completed	98%

1	Name of Project		Rajasthan Secondary Towns Development Sector Project Phase-IV (Tranche-I)					
2	Funding Agency		Asian Development Bank (ADB)					
3	Agreement Date		22.06.2020					
4	Effective Date		22.06.2020					
.	Closing Date		31 May, 2028					
6	Total Project Cost		Rs. 3076.63 crore (\$ 428.50 Million)					
	ADB Share		Rs. 2154.00 crore (\$ 300.00 Million)					
	State Share		Rs. 922.63 crore (\$128.50 Million)					
7	Outlay 2026-27 (BE)		Rs. 198.41 crore					
8	Expenditure up to 31.03.2026 During CFY up to May, 2026 Total Expenditure		Rs. 2401.11 crore Rs. 39.70 crore Rs. 2440.81 crore					
9	Reimb. rec. up to 31.03.2026 During CFY up to May, 2026 Cumulative up to May, 2026		Rs. 1845.77 crore Rs. 0.00 crore Rs. 1845.77 crore					
10	Objective of the Project		Main works under the project are related to water supply & sewerage in 14 towns & Faecal Sludge & Septage management in 13 Towns.					
11	Project coverage area (14 Towns)		Sewerage & Water supply (14 Towns)-: Abu-road, Banswara, Khetri, Kuchaman, Mandawa, Sardarshar, Sirohi, Ratangarh, Fatahpur, Ladnu, Didwana, Makrana, Pratapgarh, and Laxmangarh. (Only Water supply in urban area not sanitation.)					
			FSSM (12 Towns)-: Bandikui, Neem ka thana, Jobner, Bari, Deeg, Bhawani Mandi, Shahpura (Bhilwara), Tijara, Bhinder-Kanode, Gangapur (Bhilwara), Dausa, Plilibanga-Suratgarh (Only Sanitation in urban area, not water supply).					
12	Physical Progress		Target		Achievement			
			Target as per approved project	Target 2026-27	Up to 31.03.2026		During CFY upto May,2026	Total
	Work awarded		27	0	26	0	26	
	Work complete		27	09	17	0	17	
Work Description		Unit	Total scope of work	Achievement up to 31.03.2026	Target (2026-27)	Achievement (2026-27)		Achievement Since Inception
						During month	Up to month May, 2026	
Water Supply Work								
Water line		Km.	1722	1713.89	8.11	0.00	0.00	1713.89
WTP (Water Treatment Plant)		No.	03	03	0	0	0	03
CWR (Clear Water Reservoir)		No.	18	15	3	03	03	18
Pumping Stations		No.	17	07	10	04	04	11

Waste Water Management work							
Sewer line	Km.	1232.70	1225.44	7.26	0.00	0.00	1225.44
STP (Sewerage Treatment Plant)	No.	19	11	08	01	01	12
SPS (Sewerage pumping station)	No.	16	12	04	0	0	12
FSSM (Fecal Sludge & Septage management)	No.	12	12	0	0	0	12

S. N o.	Town Name	Sector (Cost in Cr.)	DB (In Crore)	Revised SIP DB Cost (In Crore)	Stipulated date of Start/ completion	Likely date of completion	Expenditure (In Crore)	Physical Progress in % age	Financial Progress in %age
								Up to May-2026	Up to May-2026
1	Sirohi	WS (133.07) WW (73.32)	201.64	187.22	22.06.20/ 21.06.24	31.07.26	167.88	96%	90%
2	Aburoad	WS (170.25) WW (79.75)	246.15	256.80	22.06.20/ 21.06.24	31.12.26	222.31	93%	87%
3	Ratangarh	WW	173.60	169.73	22.06.20/ 21.06.23	31.07.26	138.49	93%	82%
4	Fatehpur	WW	107.99	97.14	22.06.20/ 21.06.23	Physically completed	89.65	100%	92%
5	Laxmangarh	WS	43.04	43.04	22.06.20/ 21.06.23	Physically completed	40.06	100%	93%
6	Sardarshahar	WS (129.60) WW (47.39)	176.99	174.49	22.06.20/ 21.06.23	30.06.26	142.04	87%	81%
7	Pratapgarh	WW	176.44	152.80	02.11.20/ 01.11.24	Physically completed	147.78	100%	97%
8	Banswara	WS (165.01) WW (124.45)	289.46	340.55	15.02.21/ 14.02.25	Physically completed	291.48	100%	86%
9	Mandawa	WS (77.81) WW (18.57)	93.98	94.14	22.03.21/ 20.03.24	Physically completed	93.44	100%	99%
10	Khetri	WS (48.52) WW (23.17)	71.69	69.13	22.03.21/ 20.03.24	30.09.26	56.74	90%	82%
11	Kuchaman	WS (217.22) WW (77.58)	290.30	284.80	18.05.21/ 16.05.25	31.07.26	249.35	95%	88%
12	Ladnu	WW	161.86	159.81	18.05.21/ 16.05.24	31.08.26	127.86	94%	80%
13	Didwana	WW	80.92	72.82	18.05.21/ 16.05.24	30.09.26	68.18	100%	94%
14	Makrana	WW	130.89	119.35	18.05.21/ 16.05.24	Physically completed	111.08	100%	93%

Town Wise Progress Rajasthan Secondary Towns Development Sector Project Phase-IV (Tranche-I)
Details of Additionally Included towns:-

S.No	Town Name	Sector (Cost in Cr.)	DBO (In Cr.)	Stipulated date of Start/ Completion	Likely date of completion	Expenditure (In Cr.)	Physical Progress	Financial Progress
							Up to March, 2026	Up to March, 2026
15	Jobner Shahpura (Jaipur), Neem ka thana & Bandikui	FSTP Work (15.72)	12.30	01.07.22/ 31.12.23	Bandikui: Commissioned on 28.02.2025, under O&M, Handed over to ULB. Neem ka Thana: Commissioned on 28.02.2025, under O&M, but handing over pending by ULB. Jobner: Commissioned on 10.03.2025, under O&M, Handed over to ULB. Shahpura (Jaipur): De-scoped	9.09 Final bill under progress	100% (3 Towns)	99%
16	Bari, Deeg, Bhawani Mandi, Shahpura (Bhilwara) Tijara, Bhinder-Kanode, Gangapur (Bhilwara) Dausa, Pilibanga-Suratgarh	FSTP Work (46.35)	33.35	11.11.22/ 12.05.24	Dausa, Tijara, Deeg, Bari, Bhawani mandi, Pilibanga, Shahpura (Bhilwara) Handed over to ULB Remaining Bhinder-Kanode FSTPs under progress	31.49 Final bill under progress	100%	94%

1	Name of Project		Rajasthan Secondary Towns Development Sector Project Phase-IV (Tranche-II)					
2	Funding Agency		Asian Development Bank (ADB)					
3	Agreement Date		18.05.2023					
4	Effective Date		01.04.2022					
5	Closing Date		31.05.2028					
6	Total Project Cost		Rs. 2450.00 crore (\$ 299.81 Million)					
	ADB Share		Rs. 1632.00 crore (\$ 200 Million)					
	State Share		Rs. 702.00 crore (\$ 85.71 Million)					
	AMRUT		Rs. 116.00 crore (\$ 14.10 Million)					
7	Outlay 2026-27 (BE)		Rs. 485.81 crore					
8	Expenditure up to 31.03.2026 During CFY Up to May, 2026 Total Expenditure		Rs. 1140.04 crore Rs. 23.31 crore Rs. 1163.35 crore					
9	Reimb. rec. up to 31.03.2026 During CFY Up to May, 2026 Cumulative Up to May, 2026		Rs. 794.68 crore Rs. 2.91 crore Rs. 797.60 crore					
10	Objective of the Project		Main works under the project are related to water supply, sewerage, Drainage, City beautification & Road Works.					
11	Project coverage area		(15 Towns):- Nokha, Jodhpur, Nimbaheda, Dungerpur, Bundi, Bharatpur, Jaisalmer, Sagwada, Balotra, Nawalgarh, Bhawani Mandi, Ratangarh, Nathdwara, Barmer, Pushkar.					
12	Physical Progress		Target		Achievement			
			Target as per approved project	Target 2026-27	Up to 31.03.2026		Up to May, 2026	Total
	Work awarded		23	02	20	0	20	
	Work complete		23	18	01	0	01	
Work Description		Unit	Total scope of work	Achievement up to 31.03.2026	Target (2026-27)	Achievement (2026-27)		Achievement Since Inception
						During month	Up to month of May, 2026	
Water Supply Work								
Water line		Km.	1428.28	1225.25	200.00	8.72	12.88	1238.13
WTP (Water Treatment Plant)		No.	03	0	3	0	0	0
CWR (Clear Water Reservoir)		No.	10	6	1	1	1	07

Pumping Stations	No.	13	5	8	0	0	05
Waste Water Management work							
Sewer line	Km.	561.56	431.40	120.00	0.69	11.60	443.00
STP (Sewerage water Plant)	No.	07	0	07	-	-	-
SPS (Sewerage Pumping Station)	No.	07	0	07	-	-	-
Drainage	Km.	60.00	44.48	10.00	0.71	0.91	45.39
City Beautification	No.	07	01	02	-	-	1

Town wise Details Rajasthan Secondary Towns Development Sector Project Phase-IV (Tranche-II):-

S.No	Town Name	Sector (Cost in Cr.)	Design & Build Cost/ Purpose SFP DB Cost (In cr.)	Revised SIP DB Cost (in Cr.)	Stipulated date of Start/ Completion (Contract based)	Likely date of completion	Expenditure (In Cr.)	Physical Progress in %	Financial Progress in %
1.	Jodhpur	WW (340.03)	333.52	0	25.08.22/ 24.08.25	31.03.27	199.49	72%	60%
2.	Nokha	WS+WW (153.16)	127.50	132.16	11.10.22/ 10.10.25	31.03.27	99.24	86%	75%
3.	Nimbaheda	WS (104.94)	98.46	0	15.12.22/ 14.12.25	31.12.26	73.55	91%	75%
4.	Nathdwara	WS (106.47)	101.36	0	15.12.22/ 14.12.25	30.09.26	65.25	89%	64%
5.	Bundi	WS+WW (47.48)	37.41	0	15.12.22/ 14.12.24	31.12.26	18.85	53%	50%
6.	Dungarpur	WS+WW (210.81)	190.35	0	23.01.23/ 21.01.26	31.12.26	106.46	74%	56%
7.	Sagwara	WS+WW (115.12)	105.21	0	23.01.23/ 21.01.26	31.12.26	69.65	75%	66%
8.	Bharatpur	WW (118.50)	110.79	0	22.02.23/ 21.02.26	31.12.26	52.81	64%	48%
9.	Ratangarh	Drainage (33.26)	33.29	0	23.02.23/ 23.08.24	30.06.26	29.00	90%	87%
10.	Nawalgarh	Drainage (15.89)	15.89	0	23.02.23/ 23.08.24	31.12.26	7.74	64%	49%
11.	Bundi	Drainage (56.37)	36.37	0	23.02.23/ 23.08.24	31.07.26	28.47	80%	78%
12.	Bhawani Mandi	Drainage (16.31)	16.31	0	23.02.23/ 23.08.24	31.12.26	1.70	11%	10%
13.	Jodhpur	Drainage (336.21)	320.21	333.26	02.05.23/ 01.05.25	30.06.26	308.98	98%	93%
14.	Bharatpur	CB (28.93)	28.42	23.45	15.05.23/ 12.11.24	Physically completed	23.25	100%	99%

15.	Balotra	WS+WW (182.68)	161.84	0	26.07.23/ 23.01.26	31.03.27	53.63	45%	33%
16.	Barmer	WW (94.34)	90.64	0	26.07.23/ 23.01.26	31.03.27	21.95	57%	24%
17.	Sagwara	CB (22.92)	22.92	20.80	22.09.23/ 22.03.25	31.07.26	15.20	78%	73%
18.	Jaisalmer	CB (21.99)	21.990	23.82	22.09.23/ 22.03.25	30.06.26	16.71	92%	70%
19.	Pushkar	CB (5.74)	5.74	0	22.01.25 23.07.26	23.07.26	0.82	38%	14%
20.	Nawalgarh	CB (33.42)	33.42	0	07.12.25 07.06.27	07.06.27	0.00	1%	0%

1	Name of Project	Rajasthan State Highway Investment Program–1 (Tranche-III)							
2	Funding Agency	Asian Development Bank							
3	Agreement Date	20 December, 2022							
4	Starting Date	20 March, 2023							
5	Closing Date	30 September, 2026							
6	Total Project cost	Rs. 1287.15 crore (US\$ 158.10 Million)							
7	Funding Pattern	ADB Loan - Rs. 895.29 crore (US\$ 110 M) State Share Rs. 391.86 crore (US\$ 48.10 M)							
8	Outlay 2026-27 (BE)	Rs. 102.22 crore							
9	Expenditure up to 31.03.2026 During CfY up to May, 2026 Total Expenditure	Rs. 1035.17 crore Rs. 35.96 crore Rs. 1071.13 crore							
10	Reimb. (ACA) rec. up to 31.03.2026 During CFY up to May, 2026 Total	Rs. 710.87 crore Rs 17.32 crore Rs. 728.19 crore							
11	Objective of the Project	To improve transport efficiency and safety on State Highways							
12	Project Activities	a. Improvement of 290 Km State Highways; b. Enhancing the capacity of Public Private Partnership Division of the PWD							
13	Project Coverage Area	Jodhpur, Nagaur, Churu, Hanumangarh, Alwar, Bharatpur & Banswara.							
14	Physical Progress Name of Major Activities/Item	Target (length in Km)			Achievement (length in Km)			Cumulative Progress in %	Remarks
		Since Beginning to 31.03.2026	during 2026-27	Total	Since Beginning to 31.03.2026	During 2026-27 Up to May2026	Total		
i.	Dantiwara - Pipar-Mertacity	86.465	0.260	86.725	86.465	0.00	86.465	99.70%	Completed
ii.	Churu-Taranagar-Nohar	111.000	0.940	111.940	111.000	0.000	111.000	99.16%	Completed
iii.	Kherli-Nadbai-Kumher	34.550	0.050	34.600	34.550	0.000	34.550	99.86%	Completed, issuance of completion certificate under review
iv.	Paloda-Garhi-Anandpuri upto Gujarat Border	51.350	1.925	53.275	51.350	0.000	51.350	96.39%	Completed

v.	NH-12-Laxmipura-Dora-Dabi-Ranaji ka Guda (Mining) section of SH-115	3.500	16.645	20.145	3.500	12.805	16.305	80.94%	WIP (Transferred from tranche-2)
	Total	286.865	19.820	306.685	286.865	12.805	299.670	97.71%	

1	Name of Project	Rajasthan Water Sector Livelihood Improvement Project						
2	Funding Agency	Japan International Corporation Agency (JICA)						
3	Loan Agreement Date	31.03.2017 (I Tranche) 29.03.2023 (II Tranche)						
	Starting Date	1 April, 2017						
	Closing Date	31 March, 2028						
4	Total Project cost	Rs. 2294.30 crore (Yen 39987M) (Tranche-I- Rs. 982.30 crore) (Tranche-II- Rs.1311.70 crore)						
5	Funding Pattern	JICA Loan - Rs. 1882.70 crore (Yen 32619M) State Share - Rs. 411.60 crore (Yen 7368M)						
6	Outlay 2026-27 (BE)	Rs. 347.10 crore						
7	Expenditure up to 31.03.2026 During CFY up to May, 2026 Total Expenditure	Rs. 1111.08 crore Rs. 19.72 crore Rs. 1130.80 crore						
8	Reimb. (ACA) rec. up to 31.03.2026 During CfY up to May, 2026 Total	Rs. 856.99 crore Rs 34.05 crore Rs. 891.04 crore						
9	Objective of the Project	The development objectives of the Project are to improve livelihood of beneficiaries in the project target area through: i) rehabilitation, and modernization of the existing medium and small irrigation schemes; ii) establishment of sustainable operation and management system of irrigation facilities by implementing the participatory irrigation management on Water Users Associations (WUAs); iii) increase of the productivities and improvement of quality of agriculture produces; iv) improvement and diversification of food value chain in agriculture produces market by strengthening farmers groups, and promotion of high value added products; and v) Gender mainstreaming of women in agriculture sector.						
10	Project Component	1. Participatory Irrigation Rehabilitation Works 2. Fostering and Capacity Enhancement of Water Users Organizations 3. Improvement of Agriculture Practices and Marketing Capacity 4. Gender Mainstreaming in Agriculture and Water Sector 5. Enhancement of Project Implementation 6. Consultancy Services						
11	Project Coverage Area	30 Districts of Rajasthan (Stage-I, stage-II, & Stage-III)						
12	Physical Target	Rehabilitation work of 137 sub projects will be covered under the project.						
13	Physical Achievement							
S.No	Name of Activities/ Item	Unit	Target as approved project	Achievement up to March 2026	Progress during 2026-27			
					Progress up to last month	Progress during this month	Total Progress 2026-27	Activity Description

	The Project will be implemented in three stages - DPR Preparation (Stage-1)					-	-	
1	Stage – I	No.	65	63	2	0	0	Completed: 63, In Progress: 02
2	Stage – II	No.	36	08	28	0	0	36 sanctioned; 08 completed, 28 in progress
3.	Stage – III	No.	36	0	33	0	0	32 in progress, 01 under tender process, 02 retendered, 01 under RTPP Appeal

Physical Targets are for 65 sub projects of stage-I and 34 sub projects of stage-II								
S. No.	Name of Activities/Item/Work description	Unit	Target till Mar-26	Target for 2026-27	Total Target	Achievement till Mar-2026	During the CFY	Total
4	Structures to be constructed new/ repair	No.	2618	539	3157	1619.00	42	1661
5	Outlet APM (new/ repair)	No.	5060	694	5754	2637.00	118	2755
6	WUA constructive facilities	No.	283	83	366	207	6	213
7	Women Friendly Facilities	No.	1333	175	1508	615	16	631
8	Dam Earthwork	1000 cum	1716.99	108	1824.99	1448.95	47.96	1496.91
9	Concrete	1000 cum	34.08	2.36	36.44	18.73	7.18	25.91
10	Pitching	1000 cum	66.78	3.54	70.32	41.87	5.21	47.08
11	Canal Earthwork	1000 cum	13804.90	1822.26	15627.16	10345.08	249.21	10594.29
12	Canal Lining	1000 sqm	9291	1701.42	10992.42	6450.25	303.98	6754.23

1	Name of Project	Rajasthan Water Sector Restructuring Project for Desert Areas (Tranche I & II)
2	Funding Agency	New Development Bank (NDB)
3	Loan Agreement Date	13.02.2018
4	Starting Date	Regular Tranche-I : 13.02.2018 Regular Tranche-II : 29.07.2022
5	Closing Date	28 July, 2026
6	Total Project cost	Rs. 3291.63 crore (Trench-I-1037.25 cr., Tranche-II- 2254.38 cr.)
7	Funding Pattern	NDB Loan - Rs. 2304.14 crore State Share - Rs. 987.49 crore
8	Outlay 2026-27 (BE)	Rs. 250.00 crore
9	Expenditure up to 31.03.2026 During CfY Up to May, 2026 Total Expenditure	Rs. 2878.99 crore Rs. 21.10 crore Rs. 2900.09 crore
10	Reimb. (ACA) rec. up to 31.03.2026 During CfY Up May, 2026 Total	Rs. 1853.11 crore Rs 0.00 crore Rs. 1853.11 Crore
11	Objective of the Project	To improving water conveyance efficiency, rehabilitation and modernization of canal systems, reclamation of waterlogged areas, and strengthening of participatory irrigation management institutions.
12	Project Component / Activities	• Rehabilitation/re-lining of India Gandhi Feeder (IGF) & Main Canal (IGMC) • Civil ERM Works on all distribution system canals • Institution Strengthen and Capacity Building • Micro-irrigation Works (Solar Pump Installation)
13	Project Coverage Area	Hanumangarh, Sriganganagar and Bikaner

Physical Progress

Name of the Component	Name of the Sub component	Unit	Target as per approved project			Achievement			% of Total Achievement	Remarks
			Since beginning till Mar-2026-27	2026-2027	Total	Since beginning till Mar- 2026-27	Achievement during, 2026-27	Total Achievement in Km		
Physical Up gradation of canal & rehabilitation works	Indira Gandhi Fidder,	Km	53.08	0	53.08	53.08	0	53.08	100%	Work Completed
	Indira Gandhi Mukhya Nahar	Km	124.39	2.06	126.45	124.39	2.06	126.45	100%	

Emergent Repair and Maintenance (ERM) works in distribution	Rawatsar distributary	Km	255.59	0	255.59	255.59	0	255.59	100.00	Work Completed
	Suratgarh branch	Km	102.87	0	102.87	102.87	0	102.87	100.00	
	Suratgarh branch (Distributaries & Minors)	Km	331.04	0	331.04	331.04	0	331.04	100.00	
	Anoopgarh shakha +Anupgarh Power Reach	Km	133.47	0	133.47	133.47	0	133.47	100.00	
	Anoopgarh branch (Distributaries & Minors)	Km	631.95	0	631.95	631.95	0	631.95	100.00	
	Naurangdeshar &NGC system	Km	167.71	0	167.71	167.71	0	167.71	100.00	
	Pugal branch & Pugal branch system	Km	344.57	0	344.57	344.57	0	344.57	100.00	
	Direct distributaries from IGMN	Km	531.49	0	531.49	531.49	0	531.49	100.00	
Sub-Total			2676.16	2.06	2678.22	2676.16	2.06	2678.22	100.00%	
Micro-irrigation Work (Solar Pump Installation)		No	3040	2000	5040	1065	540	1605	31.85	Solar pumps are installed on farmer's fields upon submission of an application along with a demand draft equivalent to 40% of the cost of the solar pump.
Total			5716.16	2002.06	7718.22	3741.16	542.06	4283.22	55.50%	

1	Name of Project	Intra-State Transmission System Green Energy Corridor-II (GEC-II)							
2	Funding Agency	KfW							
3	Loan Agreement Date	19.12.2022							
4	Starting Date	December, 2022							
5	Closing Date	November, 2027							
6	Total Project cost	Rs. 1055.66 crore							
	KfW Share	47% (Limited up to 49.89 Million Euro) 528.83 crore							
	CFA by MNRE	33% (Limited up to 290.70 crore) 290.70 crore							
	State share	20% (Any addition cost shall RE borne by RVPN) 236.13 crore							
7	Outlay 2025-26 (BE)	Rs. 785.00 crore							
8	Expenditure up to 31.03.2026	Rs 149.68 Crore							
	During CfY Up to May, 2026	Rs. 33.28 Crore							
	Total Expenditure	Rs. 183.56 Crore							
9	Reimb. (ACA) rec. up to 31.03.2026	Rs. 94.24 Crore							
	During CfY Up to May, 2026	Rs. 0.00 Crore							
	Total	Rs. 94.24 Crore							
10	Objective of the Project	For Evacuation of RE power and strengthening of Intra-State Transmission System							
11	Project Component/Activities	Construction of 400kV GSS Udaipur, 400kV GSS Hanumangarh, 220kV GSS Dungarpur and 220kV GSS Dalot (Upgradation) and their associated 400kV, 220kV & 132kV transmission Lines.							
11	Project Coverage Area	Udaipur, Dungarpur, Hanumangarh & Chittorgarh districts							
12	Physical Progress								
S.No.	Name of Project	Funding Agency	Funding Pattern/Agency/GoR	Total Project Cost (in Cr.)	Progress (Exp.) as on 31.03.2026	Annual Plan 2026-27 (in Cr.)		Total Exp. Up to May-26 Since beginning (in Cr.)	% of CFY exp. W.r.t. BE
						Total Outlay (BE)	Exp. During the CFY till May - 26		
1	2	3	3			6		8	
NCB-1 BN-9019002411	Construction of 400/220 kV GSS at Udaipur (CGSS/22.39)	KfW	47% KfW 33% NCEF 20% GoR	170.23	12.31	126.58	3.71	16.01	2.93%

NCB-2 BN-9019002412	(i) LILO of one circuit of 400kV D/C Chittorgarh - Bhilwara line (Twin Moose) at 400kV GSS Udaipur (proposed) with 2x50 MVAR , 420kV switchable line reactors on both circuits at udaipur end. - 80 Kms. (CLIN/22.64)	KfW	47% KfW 33% NCEF 20% GoR	162.46	16.97	120.81	0.33	17.30	0.27%
	(ii) LILO of 220kV S/C Debari-Amberi line at 400kV GSS Udaipur (proposed) - 7 Kms. (CLIN/22.65)								
	(iii) LILO of 220kV S/C Madri-Banswara line at 400kV GSS Udaipur (proposed) - 26 Kms. (CLIN/22.66)								
NCB-3 BN-9019002415	Construction of 400/220 kV GSS at Hanumangarh (village-Kenchiya) (CGSS/21.01) along with Bay work at 1X220 KV FEEDER BAY AT 220KV GSS RAWATSAR (CBAY/21.01) 1X132 KV FEEDER BAY AT 220KV GSS UDHYOG VIHAR (CBAY/21.02) 1X132 KV FEEDER BAY AT 132KV GSS SRIGANGANAGAR (CBAY/21.03)	KfW	47% KfW 33% NCEF 20% GoR	93.40	25.42	69.45	2.08	27.50	2.99%
NCB-4 BN-9019002416	LILO of one circuit of 400 kV STPS-Bikaner line(Twin Moose) at proposed 400 kV GSS Hanumangarh- 75 kM. (CLIN/21.22)	KfW	47% KfW 33% NCEF 20% GoR	99.01	23.90	73.62	5.71	29.61	7.75%
	LILO of 220 kV S/C Hanumangarh (220 kV GSS)-Udyog Vihar (220 KV GSS) line at proposed 400kV GSS Hanumangarh(with OPGW)- 32 kM. (CLIN/21.23)								
	(iii) LILO of 220kV S/C Suratgarh (220kV GSS) -Padampur (220kV GSS) line at proposed 400kV GSS Hanumangarh [with OPGW]-28 kM. (CLIN/21.24)								
	(iv) 220kV S/C proposed 400kV GSS Hanumangarh- Rawatsar (220kV GSS) line [with OPGW]-85 kM. (CLIN/21.25)								

	(v) 132kV S/C Udhyog Vihar (220kV GSS)- Sriganganagar (132kV GSS) line [with OPGW]-18 kM (CLIN/21.26)								
NCB-5 BN- 9019002413	Construction of 220/132 kV, 1X160 MVA and 132/33kV, 1X31.5 MVA GSS at Dungarpur (new loc.) [Distt.-Dungarpur] (CGSS/22.30) and Bay work at 2x 220kV GSS Aspur (CABY/22.36) 1x 132kV GSS Bicchiwara & Seemalwara (CABY/22.37) 1x 132kV GSS Seemalwara (CABY/22.38)	KfW	47% KfW 33% NCEF 20% GoR	54.27	10.35	40.35	3.68	14.03	9.12%
NCB-6BN- 9019002414	(i) 220kV D/C Udaipur (400kV GSS) - Dungarpur line.-130 Kms. (CLIN/22.67) (ii) LILO of one circuit of proposed 220kV D/C Udaipur (400kV GSS)-Dungarpur line at 220kV GSS Aspur.- 15 Kms. (CLIN/22.68) (iii) LILO of 132kV S/C Dungarpur (132KV GSS)- Sagwara line at proposed 220kV GSS Dungarpur- 14 Kms. (CLIN/22.69) (iv) 132KV D/C line from Dungarpur (220kV GSS) to Diversion point (for Bicchiwara and Seemalwara) - 14 Kms. (CLIN/22. 70) (v) 132KV S/C line from Diversion point (for Bicchiwara and Seemalwara) to 132kV GSS Bicchiwara - 26 Kms. (CLIN/22. 71) (vi) 132KV S/C line from Diversion point (for Bicchiwara and Seemalwara) to 132kV GSS Seemalwara - 30 Kms. (CLIN/22. 72)	KfW	47% KfW33% NCEF20% GoR	82.34	15.82	61.23	6.72	22.53	10.97%

NCB-7 BN-9019002407	Lot-I Procurement of 4 Nos. 400/220kV 500MVA Power Transformers.	KfW	47% KfW 33% NCEF 20% GoR	117.77	15.81	87.574	0.00	15.81	0.00%
	Lot-II Procurement of 2 Nos. 400kV 125MVAR Bus Type Reactor and 420 KV 3x50 MVAR switchable line reactors and 1 no. 1x25 MVAR, 220 kV Bus reactor								
NCB-8 BN-9019002410	Procurement of Moose, Zebra and Panther Conductor for 400kV GSS Udaipur & Hamungarh and 220kV GSS Dalot & Dungarpur	KfW	47% KfW 33% NCEF 20% GoR	156.14	13.70	116.11	0.00	13.70	0.00%
NCB-9 BN-9019002408	Construction of 220/132 kV, 1X160 MVA GSS at Dalot (Upg.) [Distt.-Pratapgarh] alongwith 220kV Bay work at 220kV GSS Pratapgarh.	KfW	47% KfW 33% NCEF 20% GoR	36.79	6.01	27.35	11.66	17.67	42.61%
NCB-10 BN-9019002409	(i) LILO of 220kV S/C Banswara-Aspur line at proposed 220kV GSS Dalot - 72 Kms.	KfW	47% KfW 33% NCEF 20% GoR	83.26	9.40	61.91	0.00	9.40	0.00%
	(ii) LILO of newly 220kV S/C Dalot-Aspur line at 220kV GSS Pratapgarh - 45 Kms.								
				1055.66	149.69	784.99	33.87	183.56	23.38%

1	Name of Project		Dam Rehabilitation and Improvement Project (DRIP- II)						
2	Funding Agency		World Bank (IBRD) & AIIB						
3	Loan Agreement Date		04, August, 2021 (WB) , 19 May 2022 (AIIB)						
4	Starting Date		April, 2021						
5	Closing Date		March, 2027						
6	Total Project cost		Rs. 503.02 crore (US\$ 24.59 M) State – 150.90 crore WB- 176.06 crore AIIB- 176.06 crore						
7	Outlay 2026-27 (BE)		Rs. 144.43 crore						
8	Expenditure up to 31.03.2026 During CFY Up to May, 2026 Total Expenditure		Rs. 169.98 crore Rs. 5.91 crore Rs. 175.89 crore						
9	Reimb. (ACA) rec. up to 31.03.2026 During CFY Up to May, 2026 Total		Rs. 116.31 crore Rs. 0.00 crore Rs. 116.31 crore						
10	Objective of the Project		To increase the safety of selected dams in state by planning, management and rehabilitation and to strengthen dam safety management by introducing risk- informed dam safety management, establishing sustainable mechanisms for financing dam safety, enhancing the institutional framework.						
11	Project Component		1. Rehabilitation and Management Planning for Dams and Associated Appurtenances. 2. Dam Safety Institutional Strengthening. 3. Risk informed Asset Management and Indicative Financing for Sustainable Operation and Maintenance of Dams. 4. Project Management.						
12	Project Coverage Area		Tonk, Dholpur, Karauli, Banswara, Bhilwara, Chittorgarh, Dungarpur, Pali, Sorohi, Bundi, Kota, Jhalawar, Beawar districts will be benefitted from works of 14 dams taken under DRIP-II						
13	Physical Progress (Targets and Achievement of Earth work)								
S. No	Name of Activities/ Item/Work Description	Unit	Target as per approved project			Achievement			Activity Description in brief/ Remarks
			Since beginning till Mar-2026	2026-27	Total	Since beginning till Mar-2026	During 2026-27 up to Current Month	Total	
1	Bisalpur Dam	Earth Work	52056.18	0	52056.18	52056.18	0	52056.18	Work completed on 03.11.2024

2	Matrikundia Dam	Earth Work	146690	0	146690	137648	0	137648	Work completed on 06.09.2023
3	Gambhiri Dam	Earth Work	129200	0	129200	129200	0	129200	Work completed on 20.08.2023
4	Som –Kamla-Amba Dam	Earth Work	22436	0	22436	19868.7	0	19868.7	Work completed on 30.05.2024
5	Raipur Luni Dam	Earth Work	48440	0	48440	34235.66	0	34235.66	Work completed on 10.10.2024
6	Panchana dam	Earth Work	11291	0	11291	8901.01	0	8901.01	WIP
7	Prabati Dam	Earth Work	10820	3802.58	14622.58	0	1200	1200	WPP
8	Chhapi Dam	Earth Work	1182.672	9461.37	10644.042	985	2215	3200	WFP

Note:- For 3 dams i.e. Rana Pratap Sagar dam, Jawahar Sagar Dam & Kota Barrage total amounting to Rs. 236.23 cr. NIT opened on dated 03.02.2026. Technical evaluation under process.

1	Name of Project	Rajasthan Rural Water Supply and Fluorosis Mitigation Project Phase-II
2	Funding Agency	Japan International Cooperation Agency (JICA)
3	Loan Agreement Date	21 May, 2021
4	Starting Date	21 st July, 2021
5	Closing Date	21 st July, 2032
6	Total Project cost	Rs. 4765.31 crore
7	Funding Pattern	JJM Component (GoI Share)- Rs. 1985.17 crore State Plan (Rural) – (Rs. 577.14 crore State Plan (Urban) - Rs. 28.35 crore) (Total = 605.49 Crore) JICA Component- Rs. 2174.65 crore (estimated expenditure against sanctioned JICA loan amount of RS. 3272.53 Crore)
8	Outlay 2026-27 (BE)	Rs. 700 crore
9	Expenditure up to 31.03.2026 During CfY Up May, 2026 Total Expenditure	Rs. 309.86 crore Rs. 10.66 crore Rs. 320.52 crore
10	Reimb. (ACA) rec. up to 31.03.2026 During CfY Up to May, 2026 Total	Rs. 206.46 crore Rs. 71.60 crore Rs. 278.07 crore
11	Objective of the Project	To create Drinking Water Supply Infrastructure to cover 2 towns, 1173 villages and 4184 other habitations of District Barmer and Jhunjhunu and provide 350239 functional house hold tap connections (FHTCs) in the project area
12	Project Component	Raw Water Pumping Station, Raw Water Pumping Main, Water Treatment Plant, Clear Water Reservoirs, Clear Water Pumping Stations, Transmission Pipelines, Cluster Overhead Reservoirs, Cluster Distribution and internal village distribution pipe network.
13	Project Coverage Area	Barmer and Jhunjhunu
14	Physical Progress of the Project	

S. No	Name of Activities/ Item/Work Description	Unit	Target as per approved project			Achievement			Activity Description in brief/ Remarks
			Since beginning till Mar26	2026-27	Total	Since beginning till Mar-2026	During 2026-27 up to Current Month	Total	
1.	Rajasthan Rural Water Supply and Fluorosis Mitigation Project (Phase-II)	LS	Tender finalisation and start of execution of works	Finalisation of tender in Package CP-03, CP04 & CP-05. Work Execution as per prorata in Package CP-01, CP02 &	Issuance of work orders for remaining two capital works packages and one Community awareness package CP05; and Work execution in CP-01, CP-02 & CP06.	W.O. issued in three packages, Tenders under process in two packages	Tenders for CP-03 & CP04 are under approval process. Execution works are under progress in CP-01, CP02 & CP-06.	LOA issued and CA signed for Pkgs. CP-01 & CP-02, CP-06 and works are under progress. Tenders floated for the rest two capital works packages and	CP-01: The contractor has completed the field survey. Design & drawings related works, supply & laying of DI pipeline & HDPE pipeline and boundary wall work are under progress. CP-02: The Contractor has started the field survey work. The design & drawing related works and supply of DI pipes & HDPE pipes are under progress. CP-03: The BEC minutes discussed in FC914th meeting on dt. 19.01.2026, and decision to submit the bid to Finance FD, GoR was conveyed. The file was submitted to FD, GoR on dt. 06.02.2026 for further necessary directions.

				CP-06				are under approval process.	The comments of FD, GoR received on dt. 09.04.2026. Agenda Note for decision over bid has been submitted to Finance Committee, RWSSMB. CP-04: As per FC direction, the bid submitted to FD, GoR for approval. FD GoR approved the bid on 20.05.2025. The LOA is to be issued as per directions from Admin. Dept., after entry of the Pkg. CP04 on IMIS portal of NJJM.

1	Name of Project	Rajasthan Forestry & Biodiversity Development Project
2	Funding Agency	Agency Franchise de Development (AFD)
3	Agreement Date	5 April, 2023
4	Starting Date	April, 2023
5	Closing Date	March, 2031
6	Total Project cost	Rs. 1693.91 crore (200 Million EURO)
7	Funding Pattern	AFD Loan - Rs.1185.29 Crore (70%) (140 M EURO) GOR- Rs. 508.62 Crore (30%) (60 M EURO) Tranche I- 72 M EURO for 05 Years, Tranche II- 68 M EURO for 03 Years
8	Outlay 2026-27 (BE)	Rs. 241.72 Crore
9	Expenditure up to 31.03.2026 During CFY Up to May, 2026 Total Expenditure	Rs. 458.75 crore Rs. 3.42 crore Rs. 462.17 crore
10	Reimb. (ACA) rec. up to 31.03.2026 During CFY Up to May, 2026 Total	Rs. 485.89 crore Rs. 0. 00 crore Rs. 485.89crore
11	Objective of the Project	• To Protect & develop natural forests of project area. • To improve the conservation status of threatened taxa. • To restore grassland in arid regions for fodder management & enhancing carbon sequestration. • To improve the biological diversity & preservation & restoration of habits including wetlands. • Secure sustainable forest management by improvement by improving forest administration, community organizations, livelihood other stakeholders.
12	Project Component/ Activities	• Afforestation • Agro Forestation Activities • Water Conservation Structures • Biodiversity Conservation • Livelihood Improvement • Community Mobilization • Capacity Building, Training & Research • Project management • Management Cost
13	Project Coverage Area	13 districts of Eastarn Rajasthan: Alwar, Baran, Bhilwara, Bharatpur, Bundi, Dausa, Dholpur, Jaipur, Jhalawar, Karauli, Kota, Sawaimadhopur & Tonk.
14	Physical Progress	

S. No	Name of Activities/ Item/Work Description	Unit	Target as per approved project			Achievement			Activity Description in brief/ Remarks
			Since beginning till Mar-2026	2026-27	Total Approved Target	Since beginning till Mar-2026	During 2026-27 up to Current Month	Total	
1.	AFFORESTATION								
	Advance Action (HA)	HA	28091	3909	32000	28091	0	28091	

	Planting (HA)	HA	19200	8891	28091	19200	0	19200	WIP
2.	WATER CONSERVATION STRUCTURES								
	Check Dams	Cum.	75213	0	75213	75213	0	75213	
	Contour building	RMT	34405	50595	85000	34405	0	34405	
	Gabion Structure	Nos	69	21	90	69	0	69	
	Silt Detention Structure (Anicut)	Nos	53	7	60	53	0	53	
	DLT works (Drainage Line Treatment)	HA	844	251	1095	844	0	844	
	Renovation/restoration of traditional water harvesting structures	Nos	37	33	70	37	0	37	
	Percolation Tank	Nos	335	0	335	335	0	335	
	Water Harvesting Structures-I	Nos	23	38	61	23	0	23	
	Water Harvesting Structures-II	Nos	33	3	36	33	0	33	
	Water Harvesting Structures-III	Nos	11	9	20	11	0	11	
3.	BIODIVERSITY CONSERVATION								
	Development of plant Micro-reserves	No	25	4	29	25	0	25	
	Protection of forest block by boundary wall	km	79	0	79	79	0	79	
	Enrichment of old plantation	HA	13907	9093	23000	13907	0	13907	
	Planting (ha)	HA	7957	5950	13907	7957	0	7957	WIP
	Conservation & development of sacred groves (Oran)	HA	80	200	280	80	0	80	
4.	WILD LIFE DEVELOPMENT WORKS								
	Protection of wildlife area boundaries	km	63	0	63	63	0	63	
	Development of water point	Nos	44	20	64	44	0	44	
	Entry Point Activity (EPA)	Nos	383	250	633	383	0	383	

1	Name of Project	Rajasthan Climate Change Response and Ecosystem Services Enhancement Project							
2	Funding Agency	JICA							
3	Loan Agreement Date	20.02.2024							
4	Starting Date	May, 2024							
5	Closing Date	March, 2034							
6	Total Project cost	Rs. 1774.30 crore							
	JICA Share	Rs. 1493.20 crore							
	State share	Rs. 281.10 crore							
7	Outlay 2026-27 (BE)	Rs. 160.00 crore							
8	Expenditure up to 31.03.2026	Rs. 3.37 Crore							
	During CfY Up to May, 2026	Rs. 0.12 Crore							
	Total Expenditure	Rs. 3.49 Crore							
9	Reimb. (ACA) rec. up to 31.03.2026	Rs. 0.95 Crore							
	During CfY Up to May, 2026	Rs. 0.00 Crore							
	Total	Rs. 0.95 Crore							
10	Objective of the Project	“To mitigate and adapt to climate change, enhance ecosystems services and improve livelihood through afforestation and forest conservation, biodiversity conservation and restoration, livelihood improvement activities and institutional strengthening, thereby contributing to sustainable socio-economic development in Rajasthan”							
11	Project Coverage Area (25 Districts)	Project area has a total of 25 districts of Rajasthan (old 19 districts) – Ajmer, Banswara, Barmer, Bikaner, Chittorgarh, Churu, Dungarpur, Jaipur, Jaisalmer, Jalore, Jodhpur, Jhunjhunu, Nagaur, Pali, Pratapgarh, Rajsamand, Sikar, Sirohi, Udaipur and (6 new districts) - Balotra, Phalodi, Beawar, Didwana-Kuchaman, Kotputli-Behror, Salumber							
12	Project Activities	1) Agro forestry works. 2) For the conservation of State Bird, Great Indian Bustard, development works shall be carried out in Desert National Park, Jaisalmer. 3) Strengthening of 160 Biodiversity Management Committees. 4) Conservation works in 10,000 Ha of Orans (Sacred Groves) in western district. 5) Creation of Plant Micro Reserves in 3000 ha for the conservation of RET plant species.							
13	PHYSICAL PROGRESS								
S. No	Name of Activities/ Item/Work Description	Unit	Target as per approved project			Achievement			Activity Description in brief/ Remarks
			Since beginning till Mar-2026	2026-27	Total	Since beginning till Mar-2026	During 2026-27 up to Current Month	Total	
1	AFFORESTATION	Ha.							
	Advance Action (ha.)		2950	12050	15000	2950	0	2950	
	Planting (ha.)			2950	2950		0	0	
	Advance Action (Rkm)	Rkm	1500	1650	3150	1240	0	1240	
	Planting (ha.)			1500	1500		0	0	
	Advance Action (Km)	Km	50	250	300	50	0	50	

	Planting (KM.)			50	50		0	0	
	Enrichment of old plantation (Advance Action)	Ha.		500	500		0	0	
	Planting (ha.)	Ha.			0		0	0	
2	WATER CONSERVATION STRUCTURES								
	Check Dams	Cum	5000	5000	10000	5000	0	5000	
	Contour bunding	RMT	25000	25000	50000	25000	0	25000	
	Gabion Structures	No	200	100	300	196	0	196	
	Silt Detention Structure	No	30	30	60	30	0	30	
	Renovation / restoration of traditional water harvesting structures	No		5	5		0	0	
	Percolation Tank	No	200	50	250	200	0	200	
	Water Harvesting Structures- I	No	20	20	40	20	0	20	
	Water Harvesting Structures- II	No	10	10	20	10	0	10	
	Water Harvesting Structures- III	No	10	10	20	10	0	10	
3	BIODIVERSITY CONSERVATION								
	Development of Plant Micro- reserves	Ha.	0	10	10	0	0	0	
	Conservation and development of Sacred Groves (Oran)	ha	0	0	0	0	0	0	
	Protection of wildlife area boundaries 6 feet	km		0	0		0	0	
4	Community Mobilization								
	Micro Plan Development/Revision	Nos.	100	100	200	25	0	25	
	Community Development Activites (CDAs/EPAs)	Nos.	100	60	160	5	0	5	