

Finance Department
(Economic Affairs Division)

Ongoing Externally Aided Projects in Rajasthan

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1	Name of Project	Rajasthan Urban Sector Development Program Phase-III			
2	Funding Agency	Asian Development Bank (ADB)			
3	Agreement Date	11 December, 2015			
4	Starting Date	November, 2015			
5	Closing Date	December, 2026 (Project is completed Under State Fund) (ADB Loan has been closed in Sept. 2020)			
		Project Loan	Program Loan	Grant	Total
6	Total Project Cost	Rs 2303.90 Crore (US\$ 360M)	Rs. 1713.63 crore (US\$ 250M)	12 Crore	Rs. 4029.53 crore (US\$ 610M)
	Funding Share	Rs. 761.51 crore	Rs. 1713.63 crore (US\$ 250M)	12 Crore	Rs. 2475.14 crore
	State Share	Rs. 1542.39 crore	-	-	Rs. 1542.39 crore
7	Outlay 2026-27 (BE)	Rs. 2.90 crore	Rs. 0.54 crore		Rs. 3.44 crore
8	Expenditure up to 31.03.2026 During CfY up April, 2026 Total Expenditure	Rs. 2203.17 crore Rs. 0.05 crore Rs. 2203.22 crore	Rs. 1738.79 crore Rs. 0.00 crore Rs. 1738.79 crore		Rs. 3942.01 crore Rs. 0.00 crore Rs. 3942.01 crore
9	Reimb. rec. up to 31.03.2026 During CfY up to April, 2026 Cumulative up to April, 2026	Rs.761.51 crore Rs. 0.00 crore Rs. 761.51 crore	Rs. 1713.65 crore Rs. 0.00 crore Rs. 1713.65 crore		Rs. 2488.97 crore Rs. 0.00 crore Rs. 2488.97 crore
10	Objective of the Project	Program loan:- Urban development works under water supply sewerage, solid waste management and urban transport works the cities of the state.			
		Project loan :- Main works under the project will be related to water supply and sewerage, sanitation, solid waste management, recycling of waste water and digital network etc.			
11	Project component	Program loan:- Program Loan is being used to implement the identified policy reforms in urban sector and works in cities of the state.			
		Project loan: - Infrastructure works in water management sector.			
12	Project coverage area	Program loan:- Banswara, Mount Abu, Bikaner, Sawai Madhopur, Jhalawar, Udaipur, Kota.			
		Project loan: - Sriganganagar, Jhunjhunu, Pali, Bhilwara and Tonk.			

13	Physical Progress	Target		Achievement		
		Total Target	Target 2026-27	Up to 31.03.2026	During CFY Up to April, 2026	Total
	Program Loan					
	Work awarded	08	0	08	0	08
	Work complete	08	00	08	0	08
	Project Loan					
	Work awarded	07	0	07	0	07
	Work complete	07	01	06	0	06

Work Description	Unit	Total scope of work	Achievement up to 31.03.2026	Target (2026-27)	Achievement (2026-27)		Achievement Since Inception
					During month	Up to April, 2026	
Program Loan – Waste Water Management work							
Sewer line	Km.	1057.31	1057.31	-	-	-	1057.31
STP (Sewerage Treatment Plant)	No.	13	13	-	-	-	13
SPS(Sewerage pumping station)	No.	14	14	-	-	-	14
Drain	Km.	13.00	13.00	-	-	-	13.00
Project Loan - Waste Water Management work							
Sewer line	Km.	1447.00	1441.09	6.00	0.00	0.00	1441.09
STP (Sewerage Treatment Plant)	No.	05	05	-	-	-	05
SPS (Sewerage pumping station)	No.	07	07	-	-	-	07
Project Loan - Water Supply Work							
Water line	Km.	2232.00	2225.05	7.00	0.00	0.00	2225.05
WTP (Water Treatment Plant)	No.	02	02	-	-	-	02
RWR (Row Water Reservoir)	No.	02	02	-	-	-	02
CWR (Clear Water Reservoir)	No.	09	09	-	-	-	09
OHSR (Overhead storage Reservoir)	No.	12	12	-	-	-	12
Pump Station	No.	12	12	-	-	-	12

1. Project Loan (Town wise)							
Town	Likely cost (Design & Build)	St. date of start/ date of completion	Likely completion Date	Expenditure (Amount in Crore)	Physical Progress		Financial Progress
					Up to March, 2026	Up to March, 2026	Up to March, 2026
Pali-2 (Only WS)	60.65	11.07.16/ 10.07.18	31.12.2020 Physically Completed	60.65	100%		100%
Jhunjhunu (WS-105.45 Cr. + WW-84 Cr.)	188.45	09.01.17/ 29.03.19	30.09.2022 Physically Completed	176.90	100%		94%
Pali-1 (WS-130crs; WWW 227.59 crs)	357.60	02.11.15/ 31.10.18	31.03.2024 Physically Completed	353.59	100%		98%

Bhilwara (Only WW)	378.73	23.08.17/ 22.08.20	10.04.2024 Physically Completed	371.25	100%	98%
Sri Ganganagar (WS-171 Cr. WW-286.20 Cr.)	453.43	06.01.17/ 05.01.20	-	376.67	94%	83%
Tonk (New work) (WS-121.61crs) (WW-207.05 Cr.)	331.02	16.12.20/ 15.12.22	28.10.2024 Physically Completed	322.09	100%	97%

2. Program Loan (Town wise)						
Town	Likely cost (Design & Build)	St. date of start/ date of completion	Likely completion Date	Expenditure (Amount in Crore)	Physical Progress	Financial Progress
					Up to March, 2026	Up to March, 2026
Banswara Drainage	14.11	19.09.17/ 18.09.18	Completed	14.11	Completed	100%
Bikaner WW	269.63	26.07.17/ 11.01.20	Physically Completed	260.40	Completed	97%
Sawai Madhopur WW	102.30	15.06.17/ 01.12.19	Physically Completed	101.27	Completed	99%
Udaipur WW	83.75	15.08.17/ 31.01.20	Physically Completed	83.75	Completed	100%
Mt. Abu WW	59.00	20.02.18/ 19.02.20	Physically Completed	53.63	Completed	91%
Jhalawar- Patan WW	122.68	26.08.17/ 25.02.20	Physically Completed	119.24	Completed	97%
Kota-2 WW	596.91	21.06.19/ 19.06.22	Completed	538.29	Completed	90%
Kota-3 WW	126.60	13.10.20/ 12.10.22	Completed	123.77	Completed	98%

1	Name of Project	Rajasthan Secondary Towns Development Sector Project Phase-IV (Tranche-I)						
2	Funding Agency	Asian Development Bank (ADB)						
3	Agreement Date	22.06.2020						
4	Effective Date	January 2021						
.	Closing Date	31 May, 2028						
6	Total Project Cost	Rs. 3076.63 crore (\$ 428.50 Million)						
	ADB Share	Rs. 2154.00 crore (\$ 300.00 Million)						
	State Share	Rs. 922.63 crore (\$128.50 Million)						
7	Outlay 2026-27 (BE)	Rs. 198.41 crore						
8	Expenditure up to 31.03.2026 During CfY up to April, 2026 Total Expenditure	Rs. 2401.12 crore Rs. 4.70 crore Rs. 2405.82 crore						
9	Reimb. rec. up to 31.03.2026 During CfY up to April, 2026 Cumulative up to April, 2026	Rs. 1845.77 crore Rs. 0.00 crore Rs. 1845.77 crore						
10	Objective of the Project	Main works under the project are related to water supply & sewerage in 14 towns & Faecal Sludge & Septage management in 13 Towns.						
11	Project coverage area (14 Towns)	Sewerage & Water supply (14 Towns):- Abu-road, Banswara, Khetri, Kuchaman, Mandawa, Sardarshar, Sirohi, Ratangarh, Fatahpur, Ladnu, Didwana, Makrana, Pratapgarh, and Laxmangarh. (Only Water supply in urban area not sanitation.)						
		FSSM (12 Towns):- Bandikui, Neem ka thana, Jobner, Bari, Deeg, Bhawani Mandi, Shahpura (Bhilwara), Tijara, Bhinder-Kanode, Gangapur (Bhilwara), Dausa, Pilibanga-Suratgarh (Only Sanitation in urban area, not water supply).						
12	Physical Progress	Target		Achievement				
		Target as per approved project	Target 2026-27	Up to 31.03.2026		During CFY upto April,2026	Total	
	Work awarded	27	0	26		0	26	
	Work complete	27	09	17		0	17	
	Work Description	Unit	Total scope of work	Achievement up to 31.03.2026	Target (2026-27)	Achievement (2026-27)		Achievement Since Inception
					During month	Up to month April, 2026		
Water Supply Work								
	Water line	Km.	1722	1713.89	8.11	0.00	0.00	1713.89
	WTP (Water Treatment Plant)	No.	03	03	0	0	0	03
	CWR (Clear Water Reservoir)	No.	18	15	3	03	03	18
	Pumping Stations	No.	17	07	10	04	04	11

Waste Water Management work							
Sewer line	Km.	1232.70	1225.44	7.26	0.00	0.00	1225.44
STP (Sewerage Treatment Plant)	No.	19	11	08	01	01	12
SPS (Sewerage pumping station)	No.	16	12	04	0	0	12
FSSM (Fecal Sludge & Septage management)	No.	12	12	0	0	0	12

S. No.	Town Name	Sector (Cost in Cr.)	DB (In Crore)	Revised SIP DB Cost (In Crore)	Stipulated date of Start/ completion	Likely date of completion	Expenditure (In Crore)	Physical Progress in % age	Financial Progress in %age
								Up to April, 2026	Up to March, 2026
1	Sirohi	WS (133.07) WW (73.32)	201.64	187.22	22.06.20/ 21.06.24	30.06.26	166.79	96%	89%
2	Aburoad	WS (170.25) WW (79.75)	246.15	256.80	22.06.20/ 21.06.24	31.12.26	222.31	92%	87%
3	Ratangarh	WW	173.60	169.73	22.06.20/ 21.06.23	30.06.26	138.18	92%	81%
4	Fatehpur	WW	107.99	97.14	22.06.20/ 21.06.23	Physically completed	89.65	100%	92%
5	Laxmangarh	WS	43.04	43.04	22.06.20/ 21.06.23	Physically completed	40.06	100%	93%
6	Sardarshahar	WS (129.60) WW (47.39)	176.99	174.49	22.06.20/ 21.06.23	30.06.26	138.93	86%	80%
7	Pratapgarh	WW	176.44	152.80	02.11.20/ 01.11.24	Physically completed	147.78	100%	97%
8	Banswara	WS (165.01) WW (124.45)	289.46	340.55	15.02.21/ 14.02.25	Physically completed	291.48	100%	86%
9	Mandawa	WS (77.81) WW (18.57)	93.98	94.14	22.03.21/ 20.03.24	Physically completed	93.44	100%	99%
10	Khetri	WS (48.52) WW (23.17)	71.69	69.13	22.03.21/ 20.03.24	31.05.26	56.73	90%	82%
11	Kuchaman	WS (217.22) WW (77.58)	290.30	284.80	18.05.21/ 16.05.25	30.06.26	234.74	91%	86%
12	Ladnu	WW	161.86	159.81	18.05.21/ 16.05.24	31.08.26	127.86	93%	80%
13	Didwana	WW	80.92	72.82	18.05.21/ 16.05.24	31.05.26	68.18	99%	94%
14	Makrana	WW	130.89	119.35	18.05.21/ 16.05.24	Physically completed	111.08	100%	93%

Town Wise Progress Rajasthan Secondary Towns Development Sector Project Phase-IV (Tranche-I)
Details of Additionally Included towns:-

S.No	Town Name	Sector (Cost in Cr.)	DBO (In Cr.)	Stipulated date of Start/ Completion	Likely date of completion	Expenditure (In Cr.)	Physical Progress	Financial Progress
							Up to March, 2026	Up to March, 2026
15	Jobner Shahpura (Jaipur), Neem ka thana & Bandikui	FSTP Work (15.72)	12.30	01.07.22/ 31.12.23	Bandikui: Commissioned on 28.02.2025, under O&M, Hnaded over to ULB. Neem ka Thana: Commissioned on 28.02.2025, under O&M, but handing over pending by ULB. Jobner: Commissioned on 10.03.2025, under O&M, Handed over to ULB. Shahpura (Jaipur): De-scpoed	9.09 Final bill under progress	100% (3 Towns)	99%
16	Bari, Deeg, Bhawani Mandi, Shahpura (Bhilwara) Tijara, Bhinder-Kanode, Gangapur (Bhilwara) Dausa, Pilibanga-Suratgarh	FSTP Work (46.35)	33.35	11.11.22/ 12.05.24	Dausa,Tijara, Deeg, Bari, Bhawani mandi, Pilibanga, Shahpura (Bhilwara) Handed over to ULB Remaining Bhinder-Kanode FSTPs under prograss	31.49 Final bill under progress	100%	94%

1	Name of Project	Rajasthan Secondary Towns Development Sector Project Phase-IV (Tranche-II)						
2	Funding Agency	Asian Development Bank (ADB)						
3	Agreement Date	18.05.2023						
4	Effective Date	01.04.2022						
5	Closing Date	31.05.2028						
6	Total Project Cost	Rs. 2450.00 crore (\$ 299.81 Million)						
	ADB Share	Rs. 1632.00 crore (\$ 200 Million)						
	State Share	Rs. 702.00 crore (\$ 85.71 Million)						
	AMRUT	Rs. 116.00 crore (\$ 14.10 Million)						
7	Outlay 2026-27 (BE)	Rs. 485.81 crore						
8	Expenditure up to 31.03.2026 During CfY up to April, 2026 Total Expenditure	Rs. 1140.04 crore Rs. 16.12 crore Rs. 1156.16 crore						
9	Reimb. rec. up to 31.03.2026 During CfY up to April, 2026 Cumulative up to April, 2026	Rs. 794.68 crore Rs. 2.91 crore Rs. 797.60 crore						
10	Objective of the Project	Main works under the project are related to water supply, sewerage, Drainage, City beautification & Road Works.						
11	Project coverage area	(15 Towns)-: Nokha, Jodhpur, Nimbaheda, Dungepur, Bundi, Bharatpur, Jaisalmer, Sagwada, Balotra, Nawalgarh, Bhawani Mandi, Ratangarh, Nathdwara, Barmer, Pushkar.						
12	Physical Progress	Target		Achievement				
		Target as per approved project	Target 2026-27	Up to 31.03.2026		Up to April, 2026	Total	
	Work awarded	23	02	20		0	20	
	Work complete	23	18	01		0	01	
	Work Description	Unit	Total scope of work	Achievement up to 31.03.2026	Target (2026-27)	Achievement (2026-27)		Achievement Since Inception
						During month	Up to month of April, 2026	
Water Supply Work								
	Water line	Km.	1428.28	1225.25	200.00	4.16	4.16	1229.41
	WTP (Water Treatment Plant)	No.	03	0	3	0	0	0
	CWR (Clear Water Reservoir)	No.	10	6	1	0	0	06

Pumping Stations	No.	13	5	8	0	0	05
Waste Water Management work							
Sewer line	Km.	561.56	431.40	120.00	10.91	10.91	442.31
STP (Sewerage water Plant)	No.	07	0	07	-	-	-
SPS (Sewerage Pumping Station)	No.	07	0	07	-	-	-
Drainage	Km.	60.00	44.48	10.00	0.20	0.20	44.68
City Beautification	No.	07	-	03	-	1	1

Town wise Details Rajasthan Secondary Towns Development Sector Project Phase-IV (Tranche-II):-

S.No	Town Name	Sector (Cost in Cr.)	Design & Build Cost (In cr.)	Stipulated date of Start/ Completion (Contract based)	Likely date of completion	Expenditure (In Cr.)	Physical Progress in %	Financial Progress in %
1.	Jodhpur	WW (340.03)	333.52	25.08.22/ 24.08.25	31.03.27	199.49	70%	60%
2.	Nokha	WS+WW (153.16)	127.50	11.10.22/ 10.10.25	31.03.27	99.24	85%	75%
3.	Nimbaheda	WS (104.94)	98.46	15.12.22/ 14.12.25	30.09.26	73.42	91%	75%
4.	Nathdwara	WS (106.47)	101.36	15.12.22/ 14.12.25	30.06.26	63.98	87%	63%
5.	Bundi	WS+WW (47.48)	37.41	15.12.22/ 14.12.24	30.06.26	18.85	52%	50%
6.	Dungarpur	WS+WW (210.81)	190.35	23.01.23/ 21.01.26	30.06.26	106.46	72%	56%
7.	Sagwara	WS+WW (115.12)	105.21	23.01.23/ 21.01.26	30.06.26	69.65	73%	66%
8.	Bharatpur	WW (118.50)	110.79	22.02.23/ 21.02.26	30.06.26	52.04	56%	47%
9.	Ratargarh	Drainage (33.26)	33.29	23.02.23/ 23.08.24	30.06.26	29.00	89%	87%
10.	Nawalgarh	Drainage (15.89)	15.89	23.02.23/ 23.08.24	30.06.26	7.74	63%	49%
11.	Bundi	Drainage (56.37)	56.37	23.02.23/ 23.08.24	30.06.26	26.86	70%	48%
12.	Bhawani Mandi	Drainage (16.31)	16.31	23.02.23/ 23.08.24	30.06.26	1.70	11%	10%
13.	Jodhpur	Drainage (336.21)	320.21	02.05.23/ 01.05.25	30.06.26	305.42	98%	92%
14.	Bharatpur	CB (28.93)	28.42	15.05.23/ 12.11.24	Physically completed	23.25	100%	99%

15.	Balotra	WS+WW (182.68)	161.84	26.07.23/ 23.01.26	31.09.26	53.63	56%	33%
16.	Barmer	WW (94.34)	90.64	26.07.23/ 23.01.26	31.12.26	21.95	57%	24%
17.	Sagwara	CB (22.92)	22.92	22.09.23/ 22.03.25	30.06.26	14.87	76%	71%
18.	Jaisalmer	CB (21.99)	21.99	22.09.23/ 22.03.25	30.06.26	16.71	84%	70%
19.	Pushkar	CB (5.74)	5.74	22.01.25 23.07.26	31.07.26	0.82	35%	14%
20.	Nawalgarh	CB (33.42)	33.42	07.12.25 07.06.27	07.06.27	0.00	0%	0%

1	Name of Project	Rajasthan State Highway Investment Program–1 (Tranche-III)							
2	Funding Agency	Asian Development Bank							
3	Agreement Date	20 December, 2022							
4	Starting Date	20 March, 2023							
5	Closing Date	30 September, 2026							
6	Total Project cost	Rs. 1287.15 crore (US\$ 158.10 Million)							
7	Funding Pattern	ADB Loan - Rs. 895.29 crore (US\$ 110 M) State Share Rs. 391.86 crore (US\$ 48.10 M)							
8	Outlay 2026-27 (BE)	Rs.. 102.22 crore							
9	Expenditure up to 31.03.2026 During CFY up to April, 2026 Total Expenditure	Rs. 1035.17 crore Rs. 0.00crore Rs. 1035.17 crore							
10	Reimb. (ACA) rec. up to 31.03.2026 During CFY up to April, 2026 Total	Rs. 710.87 crore Rs 17.32 crore Rs. 728.18 crore							
11	Objective of the Project	To improve transport efficiency and safety on State Highways							
12	Project Activities	a. Improvement of 290 Km State Highways; b. Enhancing the capacity of Public Private Partnership Division of the PWD							
13	Project Coverage Area	Jodhpur, Nagaur, Churu, Hanumangarh, Alwar, Bharatpur & Banswara.							
14	Physical Progress Name of Major Activities/Item	Target (length in Km)			Achievement (length in Km)			Cumulative Progress in %	Remarks
		Since Beginning to 31.03.2026	during 2026-27	Total	Since Beginning to 31.03.2026	During 2026-27 upto April2026	Total		
i.	Dantiwara - Pipar-Mertacity	86.465	0.260	86.725	86.465	0.00	86.465	99.70	Completed
ii.	Churu-Taranagar-Nohar	111.000	0.940	111.940	111.000	0.00	111.000	99.16	Completed
iii.	Kherli-Nadbai-Kumher	34.550	0.050	34.600	34.550	0.00	34.550	99.86	Completed, issuance of completion certificate under review
iv.	Paloda-Garhi-Anandpuri upto Gujarat Border	51.350	1.925	53.275	51.350	0.00	51.350	96.39	Completed

v.	NH-12-Laxmipura-Dora-Dabi-Ranaji ka Guda (Mining) section of SH-115	3.500	16.645	20.145	3.500	10.645	14.145	70.22	WIP (Transferred from tranche-2)
	Total	286.865	19.820	306.685	286.865	10.645	297.510	97.01	

1	Name of Project	Rajasthan Water Sector Livelihood Improvement Project						
2	Funding Agency	Japan International Corporation Agency (JICA)						
3	Loan Agreement Date	31.03.2017 (I Tranche) 29.03.2023 (II Tranche)						
	Starting Date	1 April, 2017						
	Closing Date	31 March, 2028						
4	Total Project cost	Rs. 2294.30 crore (Yen 39987M) (Tranche-I- Rs. 982.30 crore) (Tranche-II- Rs.1311.70 crore)						
5	Funding Pattern	JICA Loan - Rs. 1882.70 crore (Yen 32619M) State Share - Rs. 411.60 crore (Yen 7368M)						
6	Outlay 2026-27 (BE)	Rs. 347.10 crore						
7	Expenditure up to 31.03.2026	Rs. 1111.08 crore						
	During CFY up to April, 2026	Rs. 14.43 crore						
	Total Expenditure	Rs. 1125.51 crore						
8	Reimb. (ACA) rec .up to 31.03.2026	Rs. 856.99 crore						
	During CfY up to April, 2026	Rs 10.06 crore						
	Total	Rs. 867.05 crore						
9	Objective of the Project	The development objectives of the Project are to improve livelihood of beneficiaries in the project target area through: i) rehabilitation, and modernization of the existing medium and small irrigation schemes; ii) establishment of sustainable operation and management system of irrigation facilities by implementing the participatory irrigation management on Water Users Associations (WUAs); iii) increase of the productivities and improvement of quality of agriculture produces; iv) improvement and diversification of food value chain in agriculture produces market by strengthening farmers groups, and promotion of high value added products; and v) Gender mainstreaming of women in agriculture sector.						
10	Project Component	<ol style="list-style-type: none"> 1. Participatory Irrigation Rehabilitation Works 2. Fostering and Capacity Enhancement of Water Users Organizations 3. Improvement of Agriculture Practices and Marketing Capacity 4. Gender Mainstreaming in Agriculture and Water Sector 5. Enhancement of Project Implementation 6. Consultancy Services 						
11	Project Coverage Area	30 Districts of Rajasthan (Stage-I, stage-II, & Stage-III)						
12	Physical Target	Rehabilitation work of 137 sub projects will be covered under the project.						
13	Physical Achievement							
S.No	Name of Activities/ Item	Unit	Target as approved project	Achievement up to March 2026	Progress during 2026-27			Activity Description
					Progress up to last month	Progress during this month	Total Progress 2026-27	

The Project will be implemented in three stages - DPR Preparation (Stage-1)						-	-	
1	Stage – I	No.	65	63	2	0	0	Completed: 63, In Progress: 02
2	Stage – II	No.	36	08	28	0	0	36 sanctioned; 08 completed, 28 in progress
3.	Stage – III	No.	36	0	33	0	0	32 in progress, 01 under tender process, 02 retendered, 01 under RTPP Appeal

Physical Targets are for 65 sub projects of stage-I and 34 sub projects of stage-II								
4	Structures to be constructed new/ repair	No.	2618	1619.00	0	14	14	1633
5	Outlet APM (new/ repair)	No.	5060	2637.00	0	99	99	2736
6	WUA constructive facilities	No.	283	207	0	0	0	207
7	Women Friendly Facilities	No.	1333	615	0	0	0	615
8	Dam Earthwork	1000 cum	1716.99	1448.95	0	1.09	1.09	1450.04
9	Concrete	1000 cum	34.08	18.73	0	2.21	2.21	20.94
10	Pitching	1000 cum	66.78	41.87	0	0.37	0.37	42.24
11	Canal Earthwork	1000 cum	13823.40	10345.08	0	25.45	25.45	10370.53
12	Canal Lining	1000 sqm	9323.66	6450.25	0	117.59	117.59	6567.84

1	Name of Project	Rajasthan Water Sector Restructuring Project for Desert Areas (Tranche I & II)
2	Funding Agency	New Development Bank (NDB)
3	Loan Agreement Date	13.02.2018
4	Starting Date	Regular Tranche-I : 13.02.2018 Regular Tranche-II : 29.07.2022
5	Closing Date	28 July, 2026
6	Total Project cost	Rs. 3291.63 crore (Trench-I-1037.25 cr., Tranche-II- 2254.38 cr.)
7	Funding Pattern	NDB Loan - Rs. 2304.14 crore State Share - Rs. 987.49 crore
8	Outlay 2026-27 (BE)	Rs. 250.00 crore
9	Expenditure up to 31.03.2026 During CfY Up to April, 2026 Total Expenditure	Rs. 2878.99 crore Rs. 18.79 crore Rs. 2897.78 crore
10	Reimb. (ACA) rec. up to 31.03.2026 During CfY Up April, 2026 Total	Rs. 1838.53 crore Rs 0.00 crore Rs. 1838.53 Crore
11	Objective of the Project	Rehabilitate the deteriorating system of Canal (IGF/IGMC and SYSTEMS)
12	Project Component	Physical upgradation of Canal and Rehabilitation, Civil ERM Works on all distribution system canals including branch canals. Reclamation of water logged area. Drinking water diversion and storage. Fostering capacity building of institutions-strengthening of the water user associations and related civil works etc.
13	Project Coverage Area	Hanumangarh, Sriganganagar and Bikaner

Physical Progress

Name of the Component	Name of the Sub component	Target length in Km	Achievement Up to March, 2025	Target length in Km for 2026-27	Achievement during, 2025-26	Total Achievement in Km	% of Total Achievement	Remarks
Physical Up gradation of canal & rehabilitation works	Indira Gandhi Fiddler,	53.08	53.08	0.00	0	53.08	100%	The canal closure period in the year 2025 was curtailed due to Sindoor Operation, The remaining lining work has been proposed to complete in the canal closure of the year 2026 (April to May)
	Indira Gandhi Mukhya Nahar	126.45	124.39	2.06	0	124.39	98.36	
Emergent Repair and Maintenance	Rawatsar distributary	255.59	255.59	0.00	0	255.59	100.00	
	Suratgarh branch	102.87	102.87	0.00	0	102.87	100.00	

(ERM) works in distribution	Suratgarh branch (Distributaries & Minors)	331.04	331.04	0.00	0	331.04	100.00	Work Completed
	Anoopgarh shakha +Anupgarh Power Reach	133.47	133.47	0.00	0	133.47	100.00	
	Anoopgarh branch (Distributaries & Minors)	631.95	631.95	0.00	0	631.95	100.00	
	Naurangdeshar &NGC system	167.71	167.71	0.00	0	167.71	100.00	
	Pugal branch & Pugal branch system	344.57	344.57	0.00	0	344.57	100.00	
	Direct distributaries from IGMN	531.49	531.49	0.00	0	531.49	100.00	
Total	2678.22	2676.16	2.0	0	2676.16	99.89		

1	Name of Project		Intra-State Transmission System Green Energy Corridor-II (GEC-II)				
2	Funding Agency		KFW				
3	Loan Agreement Date		19.12.2022				
4	Starting Date		November, 2022				
5	Closing Date		October, 2026				
6	Total Project cost		Rs. 1055.66 crore				
	KFW Share		47% (Limited up to 49.89 Million Euro) 528.83 crore				
	CFA by MNRE		33% (Limited up to 290.70 crore) 290.70 crore				
	State share		20% (Any addition cost shall RE borne by RVPN) 236.13 crore				
7	Outlay 2025-26 (BE)		Rs. 785.00 crore				
8	Expenditure up to 31.03.2026		Rs 149.688 Crore				
	During CfY Up to April, 2026		Rs. 1.204 Crore				
	Total Expenditure		Rs. 150.893 Crore				
9	Reimb. (ACA) rec. up to 31.03.2026		Rs. 74.32 Crore				
	During CfY Up to April, 2026		Rs. 0.00 Crore				
	Total		Rs. 74.32 Crore				
10	Objective of the Project		For Evacuation of RE power under GEC-II in Udaipur, Hanumangarh & Chittorgarh districts of Rajasthan				
11	Project Coverage Area		Udaipur & Dungarpur, Hanumangarh & Chittorgarh districts				
12	Physical Progress						
S.No.	Name of Activities/Item	Target		Achievement			Description
		Total Target	During 2026-27	Since beginning to March, 2026	During 2026-27	Total	
NCB-1	Udaipur	01	80%	20%	0%	20%	NOA issued on 19.03.2025. .LOA issued on 27.03.2025 to M/s.Lumino Industries Kolkata. CA Signed & Accepted on 28.04.2025. Site Office Established by the Firm. Land Handedover to M/s Lumino on 30.04.2025. L2 approved , SLD/ ELP approved on 18.08.2025 10 % Advance Payment Released to firm . Drawing& Vendor approved for Foundation bolt & BPI ,DSLPLA, Isolator, Earth mat. , CVT,Sub-Station Structures, CB, Disc Insulator, Nut Bolt,Battery Charger,PLCC, Battery Set 220 kV Tower type AT Excavation -47/ 47. PCC 45/47, , Raft 45/47, 1st column 45/47. Bolt fixing - 45/47, 400 kv Towers Completed.-35/35 CR building - EXcavation -42/42,PCC35/42,Raft -34/42 TRf. Fdn - (500 MVA - Completed -2/2 Reactor Fdn - - Excavation - 2/3 , PCC 2/3,raft-2/3, Ist colmn -2/3, Rail fixing -2/3 220 KV Equipment foundation - 27/217, DI issued -S/S Structure, Fdn Bolt
	Chittorgarh - Bhilwara						
NCB-2	Debari-Amber line	07 Kms.					

	Madri-Banswara line Udaipur	26 Kms.					<p>Route Approval:-</p> <ol style="list-style-type: none"> 400KV D/C Chittorgarh -Bhilwara Line = 73.941/80.0 Kms. on 13.06.25. 220KV D/C Debari-Amberli Line = 7.2/7.0 Kms. on 26.06.25. 220KV D/C Madri-Banswara Line = 27.690/26.0 Kms. on 21.07.25. <p>Profile Approval :-</p> <ol style="list-style-type: none"> 400KV D/C Chittorgarh -Bhilwara Line = 73.941/73.941 Kms. Check survey completed for 30 kms. S/S = 60/221. 220KV D/C Debari-Amberli Line = 7.143/7.0 Kms. Check Survey under approval. S/S = 6/27 . 220KV D/C Madri-Banswara Line = 27.690/26.0 Kms. Check survey completed. S/S = 70/97 . <p>L-2 Network furnished by the firm and approved on 04.09.2025. All the Design & Drawings of towers have been approved. Vendor for supply of Tower Material, Nut Bolt, Earthing, Disc Insulators, Hardware and OPGW HW approved.</p> <p>Statutory Clearance Cases identified and submitted by the firm in filed and are in process of approval.</p>
NCB-3	Hanumangarh (village-Kenchiya) along with Bay work at Rawatsar and Udhog vihar		30%	0%	10%	10%	<p>NOA issued on 19.03.2025 LOA issued on 28.03.2025. to M/s.Amra Raja, Hyderabad. CA Accepted on 13.06.25.</p> <p>ELP , Earth mat OGA & SLD approved on 04.07.2025. L2 - Network approved on 10.07.2025.</p> <p>Site office Established. Contour survey completed & SBC under progress. Site cleaning & Leveling under progress. Electrical Connection released for sub-station work.</p> <p>Drawing approved for 400kV Isolators., 220 & 132 LA, 220kV & 132 kV CT, 220 kV & 132 kV Circuit breaker & 220 kV & 132 kV CVT.,DSLPL, revised ELP,BPI, 400 & 220 KV WT, LT SLD ,CTL, EML layout approved</p> <p>Vendor approved for Isolators, Lightning Arrestor,Circuit Breaker, Current Transformer, CVT , battery & charger & Sub-station structures.C&R Pannels</p> <p>220 KV Tower -completed , FFPH- Completed, store room - WIP</p> <p>400 KV Tower -Completed 220 KV Equipment-204/252, Control Room -Column upto lintel Beam 46/46 , 400 KV Equipment Fdn - 131/157 , 400 KV tower Bolt -22/27 , 500 MVA trf. Fdn - Shuttering main block -WIP</p> <p>CRB- Roof Shuttering WIP, Indoor Cable trench - RCC work ,</p> <p>125 MVAR Reactor- RCC -raft ,50 MVAR Reactor- main block steel binding</p> <p>DI issued of - Fdn bolt ,Structure ,LA , Nut bolts</p>
NCB-4	Bikaner line Hanumangarh Udyog Vihar-Hanumangarh Suratgarh-Padampur line Hanumangarh Hanumangarh-Rawatsar line Udhog Vihar -Sriganganagar	75 Kms 32 Kms 28 Kms 85 Kms 18 Kms	25%	0%	20%	20%	<p>NOA issued on 24.03.2025.,LOA issued on 29.03.2025 to M/s R.S.Infraprojects Ltd., Noida. ,CA Accepted on 13.06.2025 . Advance Payment released to the Firm.</p> <p>Route Approval: -</p> <ol style="list-style-type: none"> 400KV D/C STPS-Bikaner Line = 73.802/75.0 Kms. on 27.06.25. 220KV D/C HMG-Udyog Vihar Line = 26.866/32.0 Kms. on 22.04.25. 220KV D/C Suratgarh -Padampur Line = 19.347/28.0 Kms. on 22.04.25. 220kV S/C HMG- Rawatsar line = 78.608/85.0 Kms. on 22.04.25. 132kV S/C Udhog Vihar - Sriganganagar line = 7.45/18 Kms. on 22.04.25. <p>Profile Approval: -</p> <ol style="list-style-type: none"> 400KV D/C STPS-Bikaner Line = 73.472/75Kms, approved on dated 23.09.2025. Check survey completed. S/S = 21/209 220KV D/C HMG-Udyog Vihar Line = 26.528/32.0 Kms. approved on 23.06.25. Check Survey completed. S/S = 70/86

NCB-5	Dungarpur (new loc.), Aspur, Bicchiwara & Seemalwara		30%	0%	10%	10%	<p>NOA issued on 27.03.2025. LOA issued on 07.04.2025 to M/s Amra Raja, Hyderabad. CA accepted on 13.06.25.</p> <p>L2 - Network approved on 10.07.2025. ELP, SLD & OGA, Earth mat approved .</p> <p>Vender approved for Isolators, Lightning Arrestor,Circuit Breaker, Current Transformer, CVT, battery & charger , & Sub-station structures..</p> <p>Drawing approved for 220, 132 & 33kV LA, 220, 132 & 33kV CT & 33 kV PT , 220 kV & 132 kV Circuit breaker & 220 kV & 132 kV CVT.160 & 31.5 MVA Ttransformer,DSLPP, Pipe structures</p> <p>1. Site cleaning work is in progress.2. Construction power has been installed.3. Two construction teams have been mobilized at site.4. Contour & SBC conducted.5. Civil Foundation Layout approved</p> <p>ELP SLD received from field after comments and further sent to Design wing for their cooments, comments receive on 24.10.2025. Revised ELP approved L2 - Network approved on 10.07.2025. Vendor approved for Isolators, LA Circuit Breaker, CB , CVT ,CT & BPI, 36 KV VCB</p> <p>Site Levelling -80% completed , Tubewell work under progress ,</p> <p>CRB- Plinth beam lintel- 17/38, 220 KV Tower foundation -Completed,, Stub -19/50 132 KV Tower foundation -Excavation -50/50 ,PCC-50/50 , Raft- 15/50 ,220 KV Equip. fdn- excavation 60/80 , PCC- 35/80</p> <p>DI issued- S/S tructure & Fdn bolt , Nut Bolt</p>
NCB-6	Udaipur-Dungarpur line	130 Kms.	20%	0%	2%	2%	<p>NOA issued on 19.05.2025. LOA issued on 03.06.2025 to M/s R.S.Infraprojects Ltd., Noida. CA Accepted on 14.07.25. Advance Payment released to firm.</p> <p>Route Approval: -</p> <p>1. 20kV D/C Udaipur (400kV GSS) - Dungarpur Line.-131.854/130 Kms on 21.07.2025.</p> <p>2. LILO of 220kV D/C Udaipur (400kV GSS)- Dungarpur line= 21.278/15km 19.08.2025.</p> <p>3. LILO of 132kV S/C Dungarpur (132KV GSS)- Sagwara line at proposed 220kV GSS Dungarpur = 3.468/4 Kms. on 19.08.2025.</p> <p>4. 132KV D/C line from Dungarpur (220kV GSS) to Diversion point (for Bicchiwara and Seemalwara) =16.63/14km on 18.08.2025.</p> <p>5. 132KV S/C line from Diversion point (for Bicchiwara and Seemalwara) to 132kV GSS Bicchiwara =23.23/26Km on 18.08.2025.</p> <p>6. 132KV S/C line from Diversion point (for Bicchiwara and Seemalwara) to 132kV GSS Seemalwara - 30.281/30 Kms.on 19.08.2025.</p> <p>Profile Approval:</p> <p>1. 220kV D/C Udaipur (400kV GSS) - Dungarpur Line = 47/130Kms approved , rest submitted approval. Check Survey for 46.893km in under approval. S/S = 23/173</p> <p>2. LILO of 220kV D/C Udaipur (400kV GSS)- Dungarpur line= 21.154/15Kms. approved on 29.09.2025. Check survey under approval. S/S = 14/74.</p> <p>3. LILO of 132kV S/C Dungarpur (132KV GSS)- Sagwara line at proposed 220kV GSS Dungarpur = 3.425/4 Kms. approved on 29.09.2025. Check survey under approval. S/S = 6/18.</p> <p>4. 132KV D/C line from Dungarpur (220kV GSS) to Diversion point (for Bicchiwara and Seemalwara) = 16.4/14 Kms. approved on 12.11.2025. 7 Kms. Check Survey completed for 16.167 Kms. S/S =0/71.</p> <p>5. 132KV S/C line from Diversion point (for Bicchiwara and Seemalwara) to 132kV GSS Bicchiwara = 23.23/26 Kms. approved on 12.11.2025. Check Survey in progress. S/S =0/99.</p> <p>6. 132KV S/C line from Diversion point (for Bicchiwara and Seemalwara) to 132kV GSS Seemalwara - 30.073/30 Kms. approved on 12.11.2025. Check Survey for 30.073 km Completed under approval. S/S =0/133.</p> <p>L-2 Network furnished by the firm and approved on 11.09.2025. All the Design & Drawings of towers have been approved. Vendor for supply of Tower Material, Nut Bolt, Earhing, Disc Insulators, Hardware</p>
	Udaipur - Dungarpur line Aspur	15 Kms.					
	Dungarpur - Sagwara line Dungarpur	14 Kms.					

	Dungarpur (Bicchiwara and	14 Kms.					and OPGW HW approved. Statutory Clearance Cases identified and documents for approval are under preparation. 5. 132KV S/C line from Diversion point (for Bicchiwara and Seemalwara) to 132kV GSS Bicchiwara = 23.23/26 Kms. approved on 12.11.2025. Check Survey in progress. S/S =0/99. 6. 132KV S/C line from Diversion point (for Bicchiwara and Seemalwara) to 132kV GSS Seemalwara - 30.073/30 Kms. approved on 12.11.2025. Check Survey for 30.073 km Completed under approval. S/S =0/133. L-2 Network furnished by the firm and approved on 11.09.2025. All the Design & Drawings of towers have been approved. Vendor for supply of Tower Material, Nut Bolt, Earthing, Disc Insulators, Hardware and OPGW HW approved. Statutory Clearance Cases identified and documents for approval are under preparation.
	Diversion point (Bicchiwara and Seemalwara) to	26 Kms.					
	Diversion point (for Bicchiwara and Seemalwara) to Seemalwara	30 Kms					
NCB-7	Power Transformers. 2 Nos. Bus Type Reactor & switchable line reactors & 1 no. Bus reactor		0%	0%	0%	0%	'NOA issued on 20.03.2025. LOA for Lot -I issued on 01.04.2025 to M/s Kanohar. LOA for Lot -II issued on 07.04.2025 to M/s Kanohar. CA accepted on 08.05.2025. 10 % Advance Payment Released to firm on 02.07.2025. Drawing for 500 MVA Transformer & 125 MVAR Reactor received under checking. Observation in the drawing intimated to the firm. Drawing for 500 MVA Transformer, 50 MVAR Reactor , 25 MVAR & 125 MVAR Reactor received Drawing for 125 MVAR & 25 MVAR Reactor approved. Drawing for 500 MVA Transformer & 50 MVAR Reactor approved. Stage Inspection - offered for core & winding (Reactor 25 MVAR), Core winding 125 MVAR (02Nos)
NCB-8	'Procurement of Moose, Zebra & Dalot (Upg.) [Pratapgarh] alongwith Bay work	390 Kms.	0%	0%	0%	0%	NOA Issued on 07.10.2025 to M/s Prem Cabels, LOA issued on 06.11.2025 .CA accepted on 17.11.2025,, 10% advancePayment released to firm.
NCB-09	Banswara-Aspur line Dalot	72 Kms.	30%	0%	10%	10%	NOA issued on 21.03.2025.LOA issued on 29.03.2025 to M/s Mangal Electricals Ltd., Jaipur. CA accepted on 16.05.2025 , SLD and ELP approved on 22.07.2025 Vendor M/s Salasar approved for supply of S/S Structure on 27.06.2025. Vendor Heptacare for CT and Vendor Atlanta for Transformer has been approved. SLD and ELP approved on 22.07.2025.L-2 & insurance policies accepted on 01.08.2025. Land handed over on 20.08.2025. Soil cutting and filling work in progress. Gantry AT 06 & AT 01 Foundation excavation work under progress. Vendor approved- Isolator (A) Switch Yard 220 kV:- Gantry foundations excavation:- (1)AT/01 :- 11/11 nos. (2)AT/04 :- 08/08 nos. (3)AT/06 :- 04/04 nos. (4)AT/08 :- 04/04 nos. Pcc:- (1)AT/01 :- 11/11 nos.(2)AT/04 :- 08/08 nos.(3)AT/06 :- 04/04 nos.(4)AT/08 :- 04/04 nos. Raft:- (1)AT/01 :- 11/11 nos. (2)AT/04 :- 06/08 nos. (3)AT/06 :- 04/04 nos. (4)AT/08 :- 04/04 nos. 132 KV PCC & Raft -BT1 -04/10, BT4 02/02, Bt6- 03/04 (B)Control room building:- Excavation:- 03/08 Pcc:- 03/08 nos.Raft:- 03/08 nos.Column:- 08/19 nos. (C)Soil cutting and filling work 12,895 cum/15,000 cum (approx) Inspection of stub under progress

NCB-10	Dalot-Aspur line Pratapgarh	45 Kms.	20%	0%	0%	0%	<p>Price Bid opened on 03.03.2025.NOA issued on 19.05.2025 & PO issued on 9.6.25. to M/s R.S.Infra Ltd. PBG & CA accepted on 18.07.2025 Route Approval- 1. LILO of 220kV S/C Banswara- Aspur Line at proposed 220kV GSS Dalot - 72 Kms route _ approved on 25.08.2025. 2. LILO of newly 220kV S/C Dalot-Aspur line at 220kV GSS Pratapgarh - 45 Kms. Approval received on 16.09.2025. Detail profile: 1 LILO of 220kV S/C Banswara- Aspur Line at proposed 220kV GSS Dalot- Partial profile of 18.23 KM approved . S/S = 1 2. LILO of newly 220kV S/C Dalot-Aspur line at 220kV GSS Pratapgarh - 43.125 KM profile approved on 28.01.2025 detail start on both line . Tower Prefix/Marka and Re-rollers approved for supply of Tower Material.</p> <p>L-2 Approved. Vendor M/s RS Infra approved for Tower material on 19.09.2025 , Vendor for Conductor & H/W approved Inspection of Stubs under progress</p>
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1	Name of Project	Dam Rehabilitation and Improvement Project (DRIP- II)							
2	Funding Agency	World Bank (IBRD) & AIIB							
3	Loan Agreement Date	04, August, 2021							
4	Starting Date	April, 2021							
5	Closing Date	March, 2027							
6	Total Project cost	Rs. 503.02 crore (US\$ 24.59 M) State – 150.90 crore WB- 176.06 crore AIIB- 176.06 crore							
7	Outlay 2026-27 (BE)	Rs. 144.43 crore							
8	Expenditure up to 31.03.2026 During CFY Up to April, 2026 Total Expenditure	Rs. 170.90 crore Rs. 4.55 crore Rs. 175.45 crore							
9	Reimb. (ACA) rec. up to 31.03.2026 During CFY Up to April, 2026 Total	Rs. 116.31 crore Rs. 0.00 crore Rs. 116.31 crore							
10	Objective of the Project	To increase the safety of selected dams in state by planning, management and rehabilitation and to strengthen dam safety management by introducing risk- informed dam safety management, establishing sustainable mechanisms for financing dam safety, enhancing the institutional framework.							
11	Project Component	<ol style="list-style-type: none"> 1. Rehabilitation and Management Planning for Dams and Associated Appurtenances. 2. Dam Safety Institutional Strengthening. 3. Risk informed Asset Management and Indicative Financing for Sustainable Operation and Maintenance of Dams. 4. Project Management. 							
12	Project Coverage Area	Out of 18 dams for Budget Announcement Year 2020-21 work order of 06 dams (Bisalpur, Mahi Bajaj Sagar, Jawai, Sukli Selwara, Gambhiri, and Som-Kamla-Amba & Matrikundia) amounting Rs. 117.00 crore have been given.							
13	Physical Progress (Targets and Achievement of Earth work)								
	Project Name	Target(2026-27) (Cubic meter)				Achievement 2026-27 (Cubic meter)			
		Target as per approved project	During 2026-27	Total	Up to March, 2026	During 2026-27	Total	% Total of Target	
		Item	Qty.	Qty.	Qty.	Qty.	Qty.	Qty.	
i	Bisalpur Dam	Earth Work	52056.18	0	52056.18	52056.18	0	52056.18	100.00

ii	Matrikundia Dam	Earth Work	146690	0	146690	137648	0	137648	93.84
iii	Gambhiri Dam	Earth Work	129200	0	129200	129200	0	129200	100.00
iv	Sukli Selwara Dam	Earth Work	27084	0	27084	27084	0	27084	100.00
v	Som –Kamla-Amba Dam	Earth Work	22436	0	22436	19868.7	0	19868.7	88.56
vi	Raipur Luni Dam	Earth Work	48440	0	48440	34235.66	0	34235.66	70.68
vii	Panchana dam	Earth Work	11291	0	11291	8901.01	0	8901.01	78.83
viii	Prabati Dam	Earth Work	10820	3802.58	14622.58	0	1200	1200	8.21
ix	Chhapi Dam	Earth Work	1182.672	9461.37	10644.042	985	2215	3200	30.06

Note:- For 3 dams i.e. Rana Pratap Sagar dam, Jawahar Sagar Dam & Kota Barrage total amounting to Rs. 236.23 cr. NIT published on dated 03.02.2026.

1	Name of Project		Rajasthan Rural Water Supply and Fluorosis Mitigation Project Phase-II
2	Funding Agency		Japan International Cooperation Agency (JICA)
3	Loan Agreement Date		March, 2021
4	Starting Date		1 January, 2022
5	Closing Date		31 December, 2028
6	Total Project cost		Rs. 4765.31 crore
7	Funding Pattern		JJM Component (GoI Share)- Rs. 1985.17 crore State Plan (Rural) - Rs. 577.14 crore State Plan (Urban) - Rs. 28.35 crore JICA Component- Rs. 2174.65 crore (estimated expenditure against sanctioned JICA loan amount of RS. 3272.53 Crore)
8	Outlay 2026-27 (BE)		Rs. 700 crore
9	Expenditure up to 31.03.2026 During CfY Up April, 2026 Total Expenditure		Rs. 309.87 crore Rs. 4.70 crore Rs. 314.57 crore
10	Reimb. (ACA) rec. up to 31.03.2026 During CfY Up to April, 2026 Total		Rs. 207.45 crore Rs. 0.00 crore Rs. 207.45 crore
11	Objective of the Project		To create Drinking Water Supply Infrastructure to cover 2 towns, 1173 villages and 4184 other habitations of District Barmer and Jhunjhunu and provide 350239 functional house hold tap connections (FHTCs) in the project area
12	Project Component		Raw Water Pumping Station, Raw Water Pumping Main, Water Treatment Plant, Clear Water Reservoirs, Clear Water Pumping Stations, Transmission Pipelines, Cluster Overhead Reservoirs, Cluster Distribution and internal village distribution pipe network.
13	Project Coverage Area		Barmer and Jhunjhunu
Name of Packages		EC (Cr.)	Present Status
Construction Packages			
District Jhunjhunu- (Source IGNP)			
1.	Water Supply facilities for Jhunjhunu (For Surajgarh & Udaipurwati towns & 284 villages & 573 Dhanies) (Pkg. CP-01)	1350.05	M/s. L&T has submitted 7 nos. RA Bills against the execution of works. Full payment of RA Bill Nos.-1, 2 & 3 amounting to Rs. 44.14 Cr. (After withholding S.D. of Rs. 1.28 Cr.) has been done to M/s. L&T. Part payment of Rs. 2.43 Cr. has been done to M/s. L&T against RA Bill No.-04 amounting Rs. 6.53 Cr. However the RA Bills No.-4 (Balance Amount) 5, 6 & 7 amounting to total Rs. 55.42 Cr. are still pending for payment in want of Budget.
District Barmer- (Source Narmada canal)			
2.	Water Supply facilities for Jhunjhunu Barmer HR-1 & HR 2 (451 villeges & 1755 Dhanies of tehsil Gudamalani, Chohatan, Dhorimanna & Sindari) (Pkg. CP-02)	1362.99	The Contractor-M/s. Offshore has started the field survey work. The design & drawing related works and supply of DI pipes & HDPE pipes are also under progress. Till date, the Contractor – M/s Offshore has submitted 3 nos. RA Bills against the execution of works. Full payment of RA Bill No.-1 amounting to Rs. 38.50 Cr. (after withholding 2% amount) has been done to M/s. Offshore. Part payment of Rs. 12.49 Cr. (after withholding 2% amount) has been done to the Contractor against RA Bill No.-2 amounting Rs. 42.16 Cr. However, the RA Bill No.-2 (Balance Amount) & 3 amounting to total Rs. 62.75 Cr. are still pending for payment in want of Budget.

3.	Water Supply facilities for Barmer Chouhtan-1 (187 villeges & 769 Dhanies of tehsil Chohtan & Dhorimanna) (Pkg. CP-03)	998.22	The CE (JICA), PHED, Jaipur submitted the Agenda Note for Pkg. CP-03 to Secretary, RWSSMB, vide letter having Rajkaj Ref. No. 18253036 dated 15.10.2025 in compliance of directions given in 901 st FC. Additional information for the Agenda Note submitted for Deliberation over the decision of FC after replacement of certificate as per direction of court for the Pkg. CP-03 was submitted vide Rajkaj Ref No.: 18500929 dated 28.10.2025. BEC meeting was held on dt. 24.12.2025 and dt. 29.12.2025 for Pkg. CP-03; minutes of the meeting were issued vide letter no. 335-342 dt. 02.01.2026. Presently, the BEC minutes discussed in FC meeting on dt. 19.01.2026, and decision to submit the bid to Finance department, GoR is conveyed. The file is submitted to Finance department, GoR on dt. 06.02.2026 for further necessary directions. The comments of FD, GoR received on dt. 09.04.2026 Agenda Note for decision over bid to Finance Committee, RWSSMB is under process. The L1 bidder- M/s. VPRPL-WABAG CH1 JV has extended its bid validity upto dt. 30.04.2026.
4	Water Supply facilities for Barmer Chouhtan-2 (251 villeges & 1087 Dhanies tehsil Chouhtan & Ramsar) (Pkg. CP-04)	836.13	Finance Department, GoR approved the bid vide ID No. 172501010 dt. 20.05.2025. The letter of Acceptance (LOA) is to be issued as per directions from Administrative Department, after entry of the Pkg. CP-04 on IMIS portal and as per the operational guidelines for extended period of NJJM. File has been moved for relaxation of IMIS entry condition to Finance Department, GoR. The L1 bidder-M/s. The IHP Co. Ltd. has extended its bid validity up to dt. 30.04.2026.
Other Packages			
5.	Soft component capacity dev. of community by NGOs (Pkg. CP-05)	61.82	To be taken up after award of works of construction packages.
6.	Consulting Services (Pkg. CP-06)	156.10	Agreement for the works has been signed on 17.05.2023 with PMSC. PMSC established the office at Jaipur (HQ) Barmer & Jhunjhunu (Sites) Till date, PMSC has submitted invoices of the total amount of Rs. 9.71 Cr., against which total payment of Rs.6.99 Cr. has been done to PMSC. Budget required by EE, PHED, Project Div., Gudamalani for balance payment of PMSC.
	Total Cost of the Project	4765.31	

1	Name of Project	Rajasthan Forestry & Biodiversity Development Project							
2	Funding Agency	Agency Franchise de Development (AFD)							
3	Agreement Date	5 May, 2023							
4	Starting Date	April, 2023							
5	Closing Date	March, 2028							
6	Total Project cost	Rs. 1693.91 crore (200 Million EURO)							
7	Funding Pattern	AFD Loan - Rs.1185.29 Crore (70%) (140 M EURO) GOR- Rs. 508.62 Crore (30%) (60 M EURO) Tranche I- 72 M EURO for 05 Years, Tranche II- 68 M EURO for 03 Years							
8	Outlay 2026-27 (BE)	Rs. 208.20 Crore							
9	Expenditure up to 31.03.2026 During CfY up to April, 2026 Total Expenditure	Rs. 458.75 crore Rs. 1.72 crore Rs. 460.47 crore							
10	Reimb. (ACA) rec. up to 31.03.2026 During CfY up to April, 2026 Total	Rs. 485.89 crore Rs. 0.00 crore Rs. 485.89crore							
11	Objective of the Project	(1)To Protect & develop natural forests of project area. (2)To improve the conservation status of threatened taxa. (3)To restore grassland in arid regions for fodder management & enhancing carbon sequestration. (4)To improve the biological diversity & preservation & restoration of habits including wetlands. (5)Secure sustainable forest management by improvement by improving forest administration, community organizations, livelihood other stakeholders.							
12	Project Activities	(1) Afforestation activates in 32000 HA. Enrichment of old plantation in 23,000 HA. (2) Development of plant Micro-reserves. (3) Distribution of 5 lacs sapling by incentive based Agro-forestry. (4) Construction of protection boundary wall in 610 km. (5) Conservation & development of scared groves in 3000 HA. (6) Development of conservation reserves Bisalpur tonk, Ummedgani Pakshi Vihar, Kota. (7) Development of Ramgarh Vishdhari, Bundi & Bhainsroadgarh sanctuary, Kota, Mukundra Hills Tiger Reserve.(8) Number of Village (800). (9) Income Generation activities. (10) Ecotourism development sites (05)							
13	Project Coverage Area	13 districts of Eastarn Rajasthan: Alwar, Baran, Bhilwara, Bharatpur, Bundi, Dausa, Dholpur, Jaipur, Jhalawar, Karauli, Kota, Sawaimadhopur & Tonk.							
14	Physical Progress Name of Major Activities/Item	UNIT	Allocation as per approved project	Achievement up to March, 2026	Target 2026-27	Achievement During 2026-27	Total Achievement up to April, 2026	Achievement % against the target of 2025-26	Remarks
1	AFFORESTATION								
	Advance Action (HA)	HA	32000	27991	3959	-	27991	0.00%	During Fy. 2026-27. Afforestation on work 14841 Ha. Target.
	Planting (HA)	HA	-	19150	8891	-	19150	0.00%	
2	WATER CONSERVATION								
	Check Dams	Cum.	200000	75213	0	-	75213	0.00%	
	Contour building	RMT	250000	34405	50595	-	34405	0.00%	
	Gabion Structure	No	500	69	21	-	69	0.00%	
	Silt Detention Structure (Anicut)	No	450	53	7	-	53	0.00%	
	DLT works (Drainage Line)	HA	4600	844	251	-	844	0.00%	

	Renovation/restoration of traditional water harvesting structures	No	200	37	33	-	37	0.00%
	Percolation Tank	No	500	335	0	-	355	0.00%
	Water Harvesting Structures-I	No	500	23	38	-	23	0.00%
	Water Harvesting Structures-II	No	200	33	3	-	33	0.00%
	Water Harvesting Structures-III	No	100	11	9	-	11	0.00%
3	BIODIVERSITY CONSERVATION							
	Development of plant Micro-reserves	No	100	25	4	-	25	0.00%
	Protection of forest block by boundary wall	km	410	79.25	0	-	79	0.00%
	Enrichment of old plantation	HA	23000	13907	9093	-	13907	0.00%
	Planting (ha)	HA		7957	5950	-	7957	0.00%
	Conservation & development of sacred groves	HA	3000	0	200	-	0	0.00%
4	WILD LIFE DEVELOPMENT WORKS							
	Protection of wildlife area boundaries	km	200	63	0	-	63	0.00%
	Development of water point	No	250	44	20	-	44	0.00%

1	Name of Project	Rajasthan Climate Change Response and Ecosystem Services Enhancement Project						
2	Funding Agency	JICA						
3	Loan Agreement Date	20.03.2024						
4	Starting Date	May, 2024						
5	Closing Date	March, 2035						
6	Total Project cost	Rs. 1774.30 crore						
	JICA Share	Rs. 1493.20 crore						
	State share	Rs. 281.10 crore						
7	Outlay 2026-27 (BE)	Rs. 160.00 crore						
8	Expenditure up to 31.03.2026	Rs. 3.37 Crore						
	During CfY Up to April, 2026	Rs. 0.06 Crore						
	Total Expenditure	Rs. 3.43 Crore						
9	Reimb. (ACA) rec. up to 31.03.2026	Rs. 2.97 Crore						
	During CfY Up to April, 2026	Rs. 0.00 Crore						
	Total	Rs. 2.97 Crore						
10	Objective of the Project	To respond to climate change and enhance ecosystem services through afforestation, forest conservation, biodiversity conservation and eco-restoration, livelihood improvement activities and institutional strengthening thereby contributing to sustainable socio-economic development in Rajasthan.						
11	Project Coverage Area (19 Districts)	Ajmer, Barmer, Banswara, Bikaner, Churu, Chittorgarh, Dungarpur, Jaipur, Jaisalmer, Jalore, Jhunjhunu, Jodhpur, Nagaur, Pali, Pratapgarh, Sikar, Sirohi, Rajsamand and Udaipur						
12	Project Activities	1) Agro forestry works. 2) For the conservation of State Bird, Great Indian Bustard, development works shall be carried out in Desert National Park, Jaisalmer. 3) Strengthening of 160 Biodiversity Management Committees. 4) Conservation works in 10,000 Ha of Orans (Sacred Groves) in western district. 5) Creation of Plant Micro Reserves in 3000 ha for the conservation of RET plant species.						
13.	PHYSICAL PROGRESS Name of Major Activities/Item	Unit	Total Target	Target		Achievement		Remarks
				Since Beginning to 31.03.2026	For Current Year 2026-27	Achievement During 2026-27	Total	
1.	AFFORESTATION			-	-	-	-	The progress of the project is slowing down due to the formation of PMU on 11.09.2025, Non posting of full staff and the approval of the new model on 21.07.2025.
a.	Advance Action	HA	25815	2950	12050	0	2950	
	Advance Action	RKm	5000	1500	1650	0	1340	
	Advance Action	Km	550	50	250	0	50	
b.	Enrichment of old Plantation (Advance Action)	HA	1000	0	500	0	-	
	Planting	HA	-	0	0	-	-	

2.	WATER CONSERVATION STRUCTURES							
a.	Check Dams	CU	100000	5000	5000	0	5000	
b.	Contour bonding	RMT	225000	25000	25000	0	25000	
c.	Gabion structures	No	1000	200	100	0	196	
d.	Silt Detention Structure	No	600	30	30	0	30	
e.	Renovation/ restoration of traditional water harvesting structures	No	20	-	5	0	-	
f.	Percolation Tank	No	500	200	50	0	200	
g.	Water Harvesting Structure-I	No	220	20	20	0	20	
h.	Water Harvesting Structure-II	No	63	10	10	0	10	
i.	Water Harvesting Structure-III	No	30	10	10	0	10	
3.	BIODIVERSITY CONSERVATION							
a.	Development of Plant Micro-reserves	HA	4500	-	10	-	-	
b.	Conservation & development of Sacred Groves (Oran)	HA	10060	-	-	-	-	
c.	Protection of Wildlife area boundaries 6 feet	Km	142	-	-	-	-	
4.	Community Mobilization							
a.	Micro Plan Development/revision	Nos	600	100	100	0	25	
b.	Community Development Activities (CDAs)	Nos.	600	100	60	0	1	