



सत्यमेव जयते

Government of Rajasthan

Modified Budget 2024-25



Budget Speech of

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Deputy Chief Minister (Finance), Rajasthan

10 July 2024

Honourable Speaker Sir,

With your permission, I present modified budget estimates for the year 2024-25.

2. Inspired by trust and affection of people of the state who have given us the opportunity, and with the spirit of public welfare and good governance to establish Rajasthan as the leading, developed state of the country, while presenting the Vote on Account in the House on February 8, 2024 we accepted the challenge of wrong policies and weak financial condition handed down by the previous State Government, and paved way for strengthening of economy, development of infrastructure, by taking initiative in policy making and, most importantly, of providing relief to the common man.
3. Under the guidance of Honourable Prime Minister Modi ji, who received historic trust and support of the people for the third consecutive time, our government led by Honourable Chief Minister, Shri Bhajan Lal ji, has started fulfilling the commitments made in the Policy document, Sankalp Patra into the realms of reality immediately after assuming office. Evident examples of this are:
 - I. Despite imposition of the Code of Conduct for Lok Sabha elections from the beginning of this financial year, within this short period of time we have ensured action on more than **53%** of the budget announcements and on **45** points of the Sankalp Patra.
 - II. Women from poor families have been provided LPG cylinders for Rs.450, the amount received under Pradhan Mantri Kisan Samman Nidhi has been increased to Rs.8,000, and an additional bonus of Rs.125 per quintal on the Minimum Support Price (MSP) of wheat has been given.
 - III. To provide drinking water and irrigation water facility, financial approval for the first phase of the Eastern Rajasthan Canal Project (ERCP) has been granted and work orders for the same have been issued.
 - IV. Honourable Speaker Sir, we have not only checked incidents like paper leaks, that were spoiling the future of the youth during the tenure of the previous government, but also have taken strict action against criminals involved in the incidents. More than 100 arrests have been made so far.
4. We will continue to work on the path of development, and I am confident that we will have everyone's support for this. Today I would like to remind the honourable members, the lines of famous poet of the country **Nida Fazli**

ji, that were quoted by Hon'ble Prime Minister Modi Ji in the Lok Sabha:

“सफर में धूप तो होगी, जो चल सके तो चलो।
सभी हैं भीड़ में, तुम भी निकल सको तो चलो।।
किसी के वास्ते राहें कहाँ बदलती हैं,
तुम अपने आप को खुद ही बदल सको, तो चलो।”

“Scorching sunshine will be a part of the journey, if you can walk, go ahead.

Everyone is walking in the crowd, if you can make way, go ahead.

Paths do not change for anyone, if you can change yourself, go ahead.”

In this modified budget under *Amrit Kaalkhand*, “**Viksit Rajasthan vision @2047**”, we have set a 5-year targeted action plan for welfare of all, and inclusive growth based on '**Sarvajan Hitaya**'. Under this action plan, we have **ten resolutions**:

- 1. \$350 Billion Economy:**
Making the State a \$350 billion economy
- 2. Infrastructure Development:**
Development of basic amenities: water, electricity and road
- 3. Quality of Life – Civic Amenities:**
Planned development of urban, rural, and regional areas
- 4. Agriculture Growth and Farmer Welfare:**
Dignity and economic empowerment of farmer families
- 5. Industrial Development and Investment Promotion:**
Industrial development along with promotion of MSMEs
- 6. Tourism, Art and Culture Promotion:**
Heritage conservation on the tenet of 'Virast bhi, Vikas bhi'
- 7. Sustainable Development and Green-Growth:**
Environmental conservation through sustainable development towards a Green Rajasthan
- 8. Human Resource Development and Health for All:**
Human Resource Development and Health for All
- 9. Social Security:**
Dignified life for poor and deprived families

10. Good Governance:

good governance on the lines of 'Perform, Reform and Transform'

INFRASTRUCTURE

Drinking Water

5. It is common knowledge that our state is water deficient. Therefore, no one can understand the importance of water better than the people of the state. The ambitious Government of India sponsored scheme, '**Jal Jeevan Mission**', aims to ensure water for every household. This scheme could be a boon for our state, but due to indifference and laxity of the previous government, our state lagged in its implementation. Now we have given momentum to this mission and started working with transparency. We have set a target of providing tap water to 25 lakh rural households by spending Rs.15,000 crore this year.
6. On the same lines, I announce that approximately **Rs.20,370 crore** will be spent on surface water based **6 mega drinking water projects** to provide drinking to 5,846 additional villages. These drinking water projects are:

S.No.	Surface Water-based Drinking Water Project	Project Cost
1	Chambal river based large drinking water project: Karauli, Sawai Madhopur, Gangapur City	Rs.2,944 crore
2	Chambal river based large drinking water project: Alwar, Bharatpur, Kotputli-Behror, Khairthal-Tijara	Rs.5,374 crore
3	Chambal River based Kalitir Water Supply Project: Dholpur, Bharatpur	Rs.710 crore
4	Jakham Dam based large drinking water project: Chittorgarh, Pratapgarh, Rajsamand and Udaipur	Rs.3,530 crore
5	Indira Gandhi Canal based mega drinking water project: Sikar, Jhunjhunu and Neem Ka Thana	Rs.7,582 crore
6	Indira Gandhi Canal based mega drinking water project: Dechu and Lohawat (Phalodi)	Rs.230 crore

7. Much like in rural areas, the previous government also failed in time-bound implementation of various schemes proposed under **Amrit 2.0** Scheme to provide drinking water in urban areas. Under Amrit 2.0 Scheme:
 - I. I now announce that works worth about **Rs.5,180 crore** will be done in

two years to improve the drinking water system in **183** cities/towns of the state.

- II. Rejuvenation work is proposed to be done on 32 various urban water sources in the state at a cost of **Rs.127 crore**.
 - III. To meet drinking water requirement of Ajmer city, a service reservoir and work on pipeline from Nasirabad to Nausarghati/Kotra area is proposed.
 - IV. Works of high reservoir, pipeline, etc. will be undertaken at a cost of more than **Rs.50 crore** in urban drinking water schemes for Todaraisingh-Kekdi, Deoli, Malpura and Aligarh-Tonk.
8. Works related to drinking water supply, pipelines in various urban and rural areas of the state will be carried out. These are:

S.No.	Drinking Water Scheme/Works	Cost
1	Restructuring of drinking water scheme in Khajuwala-Bikaner urban water supply scheme	Rs.25 crore
2	Drinking water projects in Kishangarh Bas and 21 villages (Khairthal Tijara)	Rs.77.53 crore
3	Drinking water to Alwar city through (Alwar) through tube wells and pipelines of Seelisedh area	Rs.23.26 crore
4	Drinking water for Rani, Bali, Falna cities and 50 villages	Rs.18.90 crore
5	Drinking water for 20 villages connected to Dhola Talab of Sumerpur (Pali)	Rs.7.90 crore
6	Work of connecting Bhawanimandi-Jhalawar to Rajgarh drinking water scheme.	Rs.22.91 crore
7	Drinking water for Pali, Sojat, Jaitaran cities and 245 villages (Pali, Beawar)	Rs.23.47 crore
8	Pipeline work near Bhaansu village between Thadoli and Kekri (Kekri)	Rs.24.81 crore
9	Construction work of pipeline between Goyala and Nasirabad (Ajmer)	Rs.34.95 crore
10	Connecting the pump house of Thadoli, Kekri, Goyala and Nasirabad to a double feeder system	Rs.5.60 crore

	and bus transfer system work (Ajmer and Kekri)	
11	Water scheme Pugal (Khajuwala)-Bikaner - connecting to Dhodha Canal sub-branch and restructuring work	Rs.4.50 crore
12	Restructuring work of Urban Water Scheme Shrimadhapur (Neemkathana)	Rs.8 crore
13	Drinking water pipeline work in Udaipur city	Rs.15 crore

9. For meeting drinking water requirement at local level, I announce that 20 hand-pumps and 10 tube-wells will be constructed in every assembly constituency within two years.
10. Given the importance of water, it is essential that not a single drop goes waste. From this point of view, it is proposed to recycle water for various uses by constructing and operating CETPs and STPs based on Hybrid Annuity Model (HAM) in urban and industrial areas.

Energy

11. Our government has initiated necessary actions to overcome power crisis that has hit the state due to wrong policies and mismanagement of the previous government. Also, to realise the dream of '**Viksit Rajasthan @2047**', an energy production action plan has been prepared to meet the anticipated 6% growth rate in electricity demand in the state over the next 10 years.

Work has been started to ensure production of **20,500 MW** capacity from conventional sources and **33,600 MW** capacity from renewable energy sources (solar 22,200 MW, wind 8,100 MW and Hydro 3,300 MW) by the year 2031-32. Under this:

- I. On the initiative of Honourable Chief Minister Shri Bhajan Lal ji, MoU has been signed on 10 March, 2024 to establish **3,325 MW** coal and lignite based projects by forming a joint venture undertaking between RVUNL and central undertakings like NTPC, Coal India Ltd and NLC India Ltd.
- II. To ensure production of 13,000 megawatt solar energy in addition to the currently contracted 9,000 megawatt solar energy, work on 8,000 MW energy production through tariff-based tender process and 5,000 MW work under 'Kusum Yojana' is under progress. Honourable members will be glad to know that Letters of Intent have also been issued for the establishment of **3,500 MW** capacity under the Kusum scheme.

- III. Thus, to meet the energy demand till the year 2031-32, works worth **Rs.2.25 lakh crore** are proposed.
- IV. Besides, Land Policy has also been implemented to accelerate the production of renewable energy. Now, by giving impetus to the production of renewable energy through private sector, efforts are being made to establish **more than 50,000 MW** solar power plants in Pugal, Chhatargarh-Bikaner and Bodana-Jaisalmer.
- V. Apart from this, a new policy will be implemented to develop energy storage capacity in the state. Pump storage will also be included under this. Furthermore, based on the feasibility, energy production capacity will also be created through pump storage in Baran, Bharatpur and other districts.
- 12.** To fulfil the resolve of the Honourable Prime Minister to provide uninterrupted electricity to every house and every farm “**Har Ghar-Har Khet Bijli**”, our government is going to take necessary steps to strengthen and expand the electricity system in the state. These improvement works are:

A. Energy Access Reforms:

- I. Under PM Surya Ghar Free Electricity Scheme, it is proposed to make 'Adarsh Solar Village' in every district. Decentralised Solar Power Plants of up to 2 MW capacity will be established in every village. 40% grant is proposed to be given for this.
- II. For saving electricity, all the government offices of the state will be connected with solar energy in a time bound manner. For this, work on HAM is proposed to be initiated through Rajasthan Renewable Energy Corporation Limited (RRECL).
- III. More than 2.08 lakh houses deprived of electricity connection will be provided domestic connections in the next 2 years.
- IV. Six **765 KV**, seven **400 KV**, fifteen **220 KV** and 40 **132 KV** GSS and related lines will be expanded and constructed in a phased manner. The works to be completed in the first phase are:

S.No.	GSS/ Name of Work
1	400 KV GSS Construction Work: Kenchia-Sriganganagar
2	220 KV GSS Construction Work: Jawali (Kathumar)- Alwar ; Bajakhara (Sagawadiya)- Banswara ; Bayana- Bharatpur ; Naukhra (Kolayat)- Bikaner ; Bengu-

	<p>Chittorgarh; Bhaunta (Bandikui), Udaypura (Sikri)-Dausa; Sagwara-Dungarpur; Jaitaran-Beawar; Chhoti Sadari-Pratapgarh; Devgarh-Rajsamand and Salumber.</p> <p>Upgradation to 220 KV GSS-Sumerpur-Pali</p>
3	<p>132 KV GSS Construction Work:</p> <p>Bhilwara; Devata (Jawaja)-Beawar; Relwan and Semli gate (Kishanganj)-Baran; Sela (Siwana), Pachpadara, Borawas (Pachpadara) - Balotara; Bachhdaau (Chaitan)-Barmer; Gusaisar big and Thukriyasar (Dungargarh), Keharli (Kolayat), Mahajan (Lunkaransar), Dantor (Khajuwala)-Bikaner; Sahwa, Satada-Churu; Bhanwata-Didwana Kuchaman; Dhola (Jamwaramgarh)-Jaipur; Phalsund (Pokaran), Dangri -Jaisalmer; Finch, Pal (Luni), Mandiai Khurd (Osian)-Jodhpur; Sunel, Raipur-Jhalawar; Kudgaon (Sapotra)-Karauli; Idwa (Degana), Indawad (Merta), Nokha Chandawata-Nagaur; Sanderao (Sumerpur)-Pali; Suhagpura, Bambori (Choti Sadari)-Pratapgarh; Shivad (Khandaar)-Sawai Madhopur;Karda (Raniwara)-Sanchair, Khat Labana (Sadulshahar)-Sriganganagar and Kotra (Jhadol) -Udaipur</p>
4	<p>33/11 KV GSS construction work:</p> <p>Chachiawas (Pushkar)-Ajmer; Devandi-Barmer; Sahajanpur (Chhabra)-Baran; Nathdias (Raipur), BSP Nagar-Bhilwara; Motania Johra and Taranagar-Churu; Bassi (Bhaisrodgarh)-Chittorgarh; Padardi Badi (Sagwara)-Dungarpur; Fifth, Didwana City-Didwana Kuchaman; Bandikui, Dausa city, Salimpur, Lotwara (Mahwa)-Dausa; Nidola (Shahpura)-Jaipur; Mukansar (Pokaran)-Jaisalmer; Rodkala -Karauli; Arjunpura (Ladpura) and near Northern Bypass-Kota; Nimbola Bishwa (Degana), Soneli, Khiala (Jayal), Mundiad (Khinvsar)-Nagaur; Gudha (Jahajpur)-Shahpura; Rampura (Khandela)- Construction of 240 GSS of 33/11 KV including Sikar.</p> <p>Expenditure: Approximately Rs.3,500 crore</p>

B. Energy Leakage Prevention Reforms:

- I. Under the Revamped Distribution Sector Scheme (RDSS), to prevent electricity leakage and for public convenience, smart meters are

proposed to be installed for all electricity consumers in a phased manner. In the current year, more than **25 lakh smart meters** will be installed.

Road:

- 13.** Honourable Prime Minister, **Shri Narendra Modi ji** believes that infrastructure not only makes people’s lives easier but also empowers the society. In line with this view, he has said that:

“We must invest in resilient infrastructure today for a better tomorrow.”

In this spirit, under the leadership of Honourable Chief Minister Shri Bhajan Lal Ji, our government has taken up works of roads, urban development, and industrial infrastructure on priority, along with providing quality water and electricity to every family. Through the House, I would like to thank the Honourable Chief Minister for speeding up the overall development of the state by issuing approvals for road related works worth Rs.5 crore and other infrastructure works worth Rs.3 crore per assembly constituency.

- 14.** Development of approximately **53,000 kilometres** of road network with an estimated cost of **Rs.60,000 crore** during the 5 years tenure of our current government is proposed. On similar lines, development and upgradation of state highways, bypass roads, flyovers, elevated roads, ROB’s and RUB’s, high level bridges, etc is proposed in a phased manner with an estimated cost of **Rs.9,000 crore**. These works are:

I. State Highways and other road development works:

S.No.	State Highways/ Roads	Cost
1	Mal Bamori-Mangrol-Baran (SH-01) (41.20 km)	Rs.174 crore
2	Dudu-Sambhar-Bhatipura (SH-02) (40.40 km)	Rs.127 crore
3	Gotan-Sathin (Pipad) (SH-86B) (30.50 km)	Rs.85 crore
4	Bundi-Silor-Namana-Garda-Bhopatpura (SH-29B)	Rs.44 crore
5	District border Ajmer to Bhatoon-Jakholai-Ujoli-Bhairwai- Umamal ki Dhani upto district border Nagaur (SH-135) (17 km) (Rupangarh)-Ajmer	Rs.25 crore
6	Bijainagar-Nagar-Badli-Mataji ka Kheda and Devaliyakalan Road (MDR-9) (18.20 km) (Bijaynagar, Bhinay) - Kekri	Rs.20 crore
7	Rasili-Maujmadabad-Jhag-Ratakheda-Rampura Ooty-	Rs.90 crore

	Bagru Road (MDR 21) (40 km) (Mauzamabad, Sanganer)-Jaipur/Dudu	
8	Bhanokhar-Kantwadi-Garhi-Sawairam-Ramsinghpura-Parbaini road (MDR-325) (20 km) (Raini, Laxmangarh, Kathumar)-Alwar	Rs.20 crore
9	Kasoria-Kanwalias-Dabla-Khamour-Baldrakha road (MDR-367) (18.70 km) (Hurda, Baneda, Shahpura)-Bhilwara, Shahpura	Rs.28.05 crore
10	Mordi-Isarwala-Masotia-Talwara- Gopinath ka Garha Road (MDR-208) (21 km) (Ghatol, Garhi)-Banswara	Rs.32 crore
11	Lunkaransar-Dhani Bhopalaram-Sahajrasar road (MDR-298) (16 km) (Lunkaransar) - Bikaner	Rs.24 crore
12	Bhadra city-Rajpura Bas-Dungrana-Bojhla-Malsisar road (MDR-31) (13 km) (Bhadra)-Hanumangarh	Rs.20.18 crore
13	Newaria-Sihana-Uncha-Murauli road (MDR-370) (30.50 km) (Rashmi)-Chittorgarh	Rs.50 crore
14	Babaria Kheda-Hindoli-Rashmi-Sankhali-Pahuna road (MDR-96) (39.40 km) (Kapasana, Rashmi) - Chittorgarh	Rs.60 crore
15	Kherli-Kotpura-Mishriyapura-Mangraul-Bichaula road (MDR-292) (12 km) (Rajakheda, Maniyan) - Dholpur	Rs.16.67 crore
16	Sikandara-Gejgarh-Ghumna-Ramgarh-Gairota Road (SH-25) (15.50 km) (Sikrai) - Dausa	Rs.15 crore
17	Barna-Ganga-Nimba-Bida-Sam Road (MDR-36) (29 km) (Sam) -Jaisalmer	Rs.15 crore
18	Kaladera-Pratapura-Jaloo-Jahota-Jairampura road (SH-19) (25km) (Jalsu) - Jaipur	Rs.40 crore
19	Jhunjhunu-Rijani-Chudaila-Birmi-Bissau road (SH-37) (39 km) (Jhunjhunu, Malsisar, Bissau) -Jhunjhunu	Rs.39.22 crore
20	Rajota-Dada Fatehpura-Mehara-Basai road (SH-82) (21 km) (Khetri) - Neemkathana	Rs.33.50 crore
21	Dangiyawas-Guda-Uchiyada-Khatiyasani road (SH-68) (23 km) (Jodhpur, Luni) - Jodhpur	Rs.31.21 crore

22	Sanchor-Siddheshwar-Paldi Sokkiyan-Amli-Kachela-Bagasdi road (MDR-17) (13.50 km) (Sanchor, Chitalwana) - Sanchor	Rs.18.50 crore
23	Kalisindh-Dhipri-Binayaka-Etawah-Talaab-Khatauli road (SH-70) (13.50 km) (Pipalda) - Kota	Rs.15 crore
24	Phardod-Matasukh-Kasnau-Adwad-Kuchera road (SH- 92A) (25 km) (Jayal) - Nagaur	Rs.27.50 crore
25	Jayal-Rajod-Chhapda-Kamedia-Akoda Road (SH-140) (58 km) (Jayal) - Nagaur	Rs.63.80 crore
26	Falna Village - Khimel Road (MDR-120) (10.50 km) (Bali) - Pali	Rs.18.50 crore
27	Riyan Badi-Jadukalan-Jadau Khurd-Chawandiya Kalan-Chawandiya Khurd Road (MDR-243) (14 km) (Riyan Badi) - Nagaur	Rs.19.60 crore
28	Jhinmataji-Ralavta-Roopgarh-Suliyawas-Dantaramgarh road (MDR-139) (18.50 km) (Danta Ramgarh)-Sikar	Rs.21.40 crore
29	Pachar-Ramjipura-Khuchariawas-bai-Khatushyamji (20 km) (Dantaramgarh) - Sikar	Rs.30 crore
30	Daulatpura-Baharwanda Khurd-Sewti Khurd-Haripura road MDR-051) (5.50km) (Khandar)-Sawai Madhopur	Rs.11 crore
31	Sanwaria-Jhadli-Dewal-Lamyajunadar-Lambaharisingh road (MDR-308) (13.57 km) (Malpura)-Tonk	Rs.25 crore
32	Gogunda- Ganeshji ka Guda-Modi-Chipala-Maruwas-Tula road (MDR-36B) (14.50 km) (Gogunda, Bargaon) - Udaipur	Rs.18.75 crore
33	Semla-Sunel-Hemda-Dola road (SH-19D) (36 km) (Sunel,Pidaawa)-Jhalawar	Rs.21.60 crore
34	Aavar-Kotdi-Rupakhedi-Hadamatiya road (MDR-221) (19 km) (Pidaawa) - Jhalawar	Rs.43.13 crore
35	Road from Mahapura to Khatwada (3.50 km)- Jaipur	Rs.5.34 crore
36	From Badhal-Etawah (Kishangarh-Rainwal) to (NH-52) Govindgarh (21.90 km) - Jaipur	Rs.95 crore

37	SH-25 to Kesharpur Ballana-Jatoli-Imtipura-Baleta-Poonkhar-Meen Bhagwan Temple-Rajgarh Bypass ROB widening and strengthening (36 km) - Alwar	Rs.35 crore
38	Construction work of various roads in Ajmer city	Rs.20 crore
39	Widening of Jassakheda to Dudhaleshwar road (15 km)-Beawar	Rs.15 crore
40	Upgradation of Kekri-Sarwad-Nasirabad-Sawar-Deoli road Work-Kekri, Ajmer	Rs.15 crore
41	Work of upgradation of Kekri-Ramthala-Nagedia Devli road-Kekri, Ajmer	Rs.10 crore
42	Widening of road till Malpura-Rindlya-Mandolai Khejri Ka Bas Devgaon Baghera-Hisampur Nasirda to Deoli - Kekri, Ajmer	Rs.20 crore
43	Upgradation of road from Nasirabad to Mangliyawas Beawar road (20 km) (Nasirabad)-Ajmer	Rs.20 crore
44	Renovation and widening of road till NH 48 Makreda Dodiya Datanda Kalesara (14 km) (Nasirabad)-Ajmer	Rs.10 crore
45	Karana to Bilali Stand (MDR-228) via Baragaon up to Bilali (8.5 km) (Bansur)-Kotputli Behror	Rs.8.50 crore
46	From Hajipur to Harsaura via Guwada, Chula, Bavli ka Bas (13 km) (Bansur)-Kotputli Behror	Rs.9.10 crore
47	Two lane road from Sundani to Kohala valley (to reach Maa Tripura Sundari Shakti Peeth) (12 km) (Garhi)-Banswara	Rs.15 crore
48	Connectivity from Saredi Mod to Rathadia Asoda via Aada road development work (15.50 km) (Garhi) Banswara	Rs.20 crore
49	Road upgradation work from Siswali Bhairupura crossing to Siswali Khadi (1.5 km) (Anta) – Baran	Rs.2 crore
50	Mau to Lalkothi (Madhya Pradesh border) via Rengarh Rijiya Jarela road widening and strengthening work (13.1 km) (Anta)-Baran	Rs.15 crore
51	Construction of flyover on the river in Hanotiya village (Baran-Atru)-Baran	Rs.8.50 crore

52	Construction of flyover at Balaji Ghata situated on Andheri river in Sahajanpur (Chhabra) – Baran	Rs.8 crore
53	From Chhipabaraud to Gagur via Chhabra (MDR-264) (23.20 Km) (Chhabra) – Baran	Rs.25 crore
54	Various road construction works in Barmer (25 km) (Barmer)-Barmer	Rs.10 crore
55	Devda-Phoolan Rakhi Road strengthening work (9.4 km) (Siwana) -Balotra	Rs.8 crore
56	Khara Phanta- Sindhari- Mithoda- Sivana- Devandi- Mokalsar road work up to National Highway-325 (51 km) (Siwana) -Balotra	Rs.30 crore
57	Bharatpur Circle-Bayana Bypass Bidhya (SH-01) to Barhbad (SH-45) (4.5km) (Byana)-Bharatpur	Rs.7 crore
58	Construction of bypass in Deeg (16 km)- Deeg	Rs.100 crore
59	Construction of road from Pahari to Jurhada (10 km) (Kaman)- Deeg	Rs.10 crore
60	Deeg Nagar Road to Bedham, Adhavali, Nagla Bhajna, Hayatpur, Jateri road construction work up to Badham (13 km) (Nagar)-Deeg	Rs.15 crore
61	Construction of high-level bridge from Nau Chowk to Chawandia crossing, approach road construction work with divider (Jahajpur)-Shahpura	Rs.15 crore
62	From Mandal Bhilwara Haripura crossing to Devgarh district Rajsamand DPR for construction of four lane road (62 km) (Mandal) - Bhilwara	Rs.5 crore
63	Road upgradation from Lirdia to Bhadu for Dhuwala to Gambhirpura (20 km) (Mandal)-Bhilwara	Rs.20 crore
64	Upgradation of Mevasa to Raghunathpura via Bhoja Payra road upto 7 metre (10 km) (Mandal)-Bhilwara	Rs.10 crore
65	Construction of flyover between Banas river Bardod-Deoli (Sahada)-Bhilwara	Rs.10 crore
66	Bhilwara-Devgarh via Pansal, Pithas Bagor, Borana Jagdish Road widening (8 km) (Sahada)-Bhilwara	Rs.8 crore
67	Missing Link Kalu Road Sridungargarh to Poonrasar	Rs.7.70 crore

	via Samandsar (22 km) (Dungargarh)-Bikaner	
68	Bir Biggaji Temple to Toliyasar Missing Link Road (9.8 km) (Dungargarh)-Bikaner	Rs.3.43 crore
69	Widening and renovation of Makeri road from Poogal via Aaduri (29 km) (Khajuwala)-Bikaner	Rs.23.20 crore
70	Road from Bhurasaar to Anandgarh via 28 Kaeldi, Gokulgarh (16 km) (Kolayat)-Bikaner	Rs.16 crore
71	From Village Hariyakhadi to Satliyawas-Khand Nimbahera (1.5 km) (Badi Sadari) – Chittorgarh	Rs.80 crore
72	Dungla to Kanod single road to double road (Badi Sadri)-Chittorgarh	Rs.7 crore
73	Construction of flyover on Lothiana to Suthala road (Bamani river) (Begu) -Chittorgarh	Rs.6.10 crore
74	Road construction from Bhujar Kala to Dabi NH (15 km) (Begu) -Chittorgarh	Rs.20 crore
75	From Nine mile crossing to Bhatwara-Sudri-Gangrar Mandfiya -Sadas-Dugar-Rajgarh-Tezpur-Nandwai-Bengu-Semliya- Dhamancha to MP border (Begu) - Chittorgarh	Rs.50 crore
76	From Kakarwa to Bhadasaura, Roliya to Railmagra and Entali Bhadsauda (42 km) (Kapasan)-Chittorgarh	Rs.60 crore
77	Bridge in place of underpass on Sigri Hanumanji (Kadamali River) (Nimbahera) – Chittorgarh	Rs.25 crore
78	Lalsot to Khatwa renovation and widening (9.25 km) (Lalsot) – Dausa	Rs.5.10 crore
79	NH 148 from Dungarpur Mod to Dob via Haripura renovation and widening (6.1 km) (Lalsot) – Dausa	Rs.5.49 crore
80	From Mahwa to Bharatpur Border via Aundmina, Samsapur, Shishwada widening (25 km) (Mahwa)-Dausa	Rs.15 crore
81	Aluda Ranoli road construction via Paplajmata Chhareda (23 km) (Sikrai)-Dausa	Rs.21 crore
82	Widening and renovation of Saroda Karada Padwa Bhasaur Bankoda road (20 km) (Sagwara)-Dungarpur	Rs.10 crore

83	Widening of Karanpur to Kesarisinghpur via Dhanur road (27 km) (Karanpur)-Sriganganagar	Rs.46 crore
84	Padampur-Sriganganagar road to Chananadham Via 20 BT road widening (12 km) (Karanpur)-Sriganganagar	Rs.20 crore
85	Village 20 PS bus stand located on Raisinghnagar-Padampur road via Ridamlsar via Sri Ganganagar-Suratgarh Highway widening (25 km) (Karanpur)-Sriganganagar	Rs.40 crore
86	Bypass from Bhadra-Sahwa Road to Bhadra-Rajgarh road construction (8 km) (Bhadra)-Hanumangarh	Rs.25 crore
87	From Vinodilalpura to Dabich via Gopalpura to Peepla (12 km) (Chaksu) - Jaipur	Rs.8 crore
88	From Kotkhavda to Devsi ki Dhani via Narottampura to Dehlala (6 km) (Chaksu) - Jaipur	Rs.3 crore
89	From Indrapuri to Sri Kishanpura via Khedaraniwas to Ramchandrapura. (8 km) (Chaksu) - Jaipur	Rs.3.05 crore
90	Road from Dhodsar to Kishanmanpura (8 km) (Chomu) - Jaipur	Rs.4 crore
91	Road from Tateda Mod to Nangal Kalan (2 km) (Chomu) – Jaipur	Rs.60 lakh
92	From Chomu town to Jaipur road under HT line to Kachaliya Road (1 km) (Chomu)- Jaipur	Rs.50 lakh
93	From the playground via Lungti wale Balaji to the boundary of Bagda Bas (2 km) (Chomu) - Jaipur	Rs.60 lakh
94	Renwal road Guwardi Panchmukhi Hanuman Temple via janglat upto Kaladera (4 km) (Chomu)- Jaipur	Rs.1.20 crore
95	Strengthening of roads of Jaisinghpura Khor - Jaipur	Rs.5 crore
96	From Dhula Mode Agra Road (NH 52) to Dhamasya Lalwas Road up to Fotalav NH-148 (26 km) (Jamwaramgarh) -Jaipur	Rs.25 crore
97	Elevated road starting from Janak Marg, via Khatipura Mod via Queens, underpass at purani chungi via Jharkhand Mod to Sirsi road till Gautam Marg, DPR (Jhotwara)-Jaipur	Rs.5 crore

98	Elevated road from C Zone Bypass on Sirsi Road via Rana Kumbha Road, Sirsi Mod, and DPR of elevated road from Sirsi Mod to Rana Kumbha Road (Jhotwara)- Jaipur	Rs.2 crore
99	Math ki dhani Tigaria to Jagatpura road (1.5 km) (Shahpura) -Jaipur	Rs.70 lakh
100	Harji-Bridge over Pachnawa River, Padrali-Takhtgarh Bridge, Bridge over Kavarada river (Ahaur) - Jalore	Rs.19 crore
101	From NH 325 to Bithuda-Chadrai Road (10 km) from NH 325 (Ahaur) -Jalore	Rs.5 crore
102	15 missing link roads of Jhalrapatan (Jhalrapatan)- Jhalawar	Rs.18.53 crore
103	Bypass Manohar Thana MDR 176 (3.3 km) (Manohar Thana)- Jhalawar	Rs.15 crore
104	Widening of road from Jhoju Dham to Nanuwali Bawdi on Neemkathana Khetri (7 km) (Khetri)- Neemkathana	Rs.10 crore
105	Mawanda to Mahada Road (State Highway-13A) (11 km) (Khetri)-Neemkathana	Rs.11 crore
106	Papurna, Ramkumarpura, Dabla, Patan road widening (13 km) (Khetri) - Neemkathana	Rs.20 crore
107	Nawalgarh Bypass via Jhajhdiyon Ki Dhani-Birol (12 km) (Nawalgarh) -Jhunjhunu	Rs.36 crore
108	Pushkar to Rohat road from Bilada to Hariada district border (30 km) (Bilada)-Jodhpur	Rs.20 crore
109	Phalodi-Shekhasar-Raneri-Baru-Nachana Road-Phalodi	Rs.20 crore
110	Nandelav ki Haveli Lohawat Via Beru-Malunga-Gagadi-Panchla-Cheraai-Samrao-Bhakri Road (Osian)- Jodhpur	Rs.20 crore
111	Mandrayal to Pahari, Baharwanda to Jagner, Karauli to Wazirpur Road-Karauli	Rs.10 crore
112	Chaudagaon-Jodli-Pahadpura-Bukna-Nishana-Kaalaguda Road (14 km) (Sapotra) - Karauli	Rs.11 crore

113	Widening of Karsai to Baria road (11 km) (Sapotra) - Karauli	Rs.10 crore
114	Widening of bypass of Kailadevi Asthadham (7km) (Sapotra) – Karauli	Rs.9 crore
115	Construction of Khedarsoolpu flyover (Ladpura)- Kota	Rs.2.20 crore
116	DPR of Ramganj Mandi Ring Road – Kota	Rs.5 crore
117	Moikhurd on the Ujad River towards Deru Mata Jolpa, construction of flyover over the river (Sangod) – Kota	Rs.4.50 crore
118	Kanwas to Deoli (MDR-184), Kaithun to Adusa (MDR-185) (Sangod)-Kota	Rs.10 crore
119	Kuchera (NH-87) to Kanuta (NH- 58) via Rupathal-101 mile- Bugarda- Ratanga- Soneli- Tanwara- Ramsar- Gudha Rohili (30 km) (Joyal) - Nagaur	Rs.25 crore
120	Various roads of Nawan city (10 km)- Didwana Kuchaman	Rs.5 crore
121	Bypass from Bali, Falna and Sadri (29 km) (Bali)-Pali	Rs.116 crore
122	Desuri to Rani via Girali Road (29 km) (Bali) - Pali	Rs.25 crore
123	Strengthening and widening of Nadol to Ghendi via Nipple Road (17 km) (Bali)-Pali	Rs.17 crore
124	Strengthening and widening of roads Samoukhi to Blada, Prithvipura to Lautoti, Balunda to Kharari, Kalb Khurd to Kanuja, Bootivas to Raas, Nimaj to Chavandia Kalan, Kawalia to Anandpur Kalu (38 km) (Jaitaran) - Beawar	Rs.30 crore
125	DPR of bypass in the western part of Pratapgarh from Chittorgarh via Dhariawad via Banswara ring road-Pratapgarh	Rs.4 crore
126	Dhamotar Bori Bhuwasia Gadola Road (9 km) (Pratapgarh)- Pratapgarh	Rs. 5.40 crore
127	Bhachundla Chakunda Jirawta Mirawta up to Madhya Pradesh border (6.5 km) (Pratapgarh) - Pratapgarh	Rs.3.90 crore
128	Widening of Mavli-Ghoda Valley Road (7 km)	Rs.10.50

	(Nathdwara) - Rajsamand	crore
129	Widening of Uthra to Mandiana road (6.5 km) (Nathdwara)-Rajsamand	Rs.8 crore
130	Widening of Sumerganj Mandi Daulatpura Kamleshwar Mahadev Chitara Lahsoda upto Bodal NH 552 (8 km) (Khandar) - Sawai madhopur	Rs.10 crore
131	Widening of road from Sawai madhopur Dhamun Kalan to Bilopa Ekda Binjari Chauth of Barwada Road (45 km) (Khandar)-Sawai Madhopur	Rs.50 crore
132	Construction of ramp from Bhagwatgarh to Hatdauli via Trilokpura road on Banas river (5.5 km) (Khandarh)- Sawai Madhopur	Rs.22 crore
133	Widening of Chauru to Chaith ka Barwara road (12 km) (Khandarh) - Sawai Madhopur	Rs.15 crore
134	Construction of road from Santha to Nangal Sherpur (Karauli) via Jaunl, Dauravali, Dhaula Kuan, road from State Highway-25 and State Highway-22 to Sati Mata Pathwari via Bhairon Temple (Sawai Madhopur) -Sawai Madhopur	Rs.15 crore
135	Sawai Madhopur city roads- Sawai Madhopur	Rs.10 crore
136	Jaipur Bikaner Bypass NH-52 to Losal Didwana Road NH-07 via Dhod Sarwadi NH-37B (35.5 km) (Dhod) - Sikar	Rs.25 crore
137	Bhojpur (NH 37) to Chomu Purohitan (NH 113) (25 km) (Khandela) - Sikar	Rs.16.82 crore
138	Seelpur (NH 13) to Gyanpura (MDR 276) (32.5 km) (Khandela) - Sikar	Rs.21 crore
139	Widening and strengthening of road from NH-52 to Simarla Jagir, upto Khejdoli District Boundary, Yam Singh Wali to Kumbha Bali, NH-113 to Bharani and NH-37 to Marani road (Srimadhopur) -Neemkathana	Rs.40 crore
140	Construction work of bridge from Kivarli to Panduri (Pindwara-Abu)- Sirohi	Rs.7.70 crore
141	Deldar to Takia Road (12 km) (Pindwara-Abu) – Sirohi	Rs.25 crore
142	Construction of Dodwadi to Borda road (3.5 km)	Rs.25 crore

	(Niwai) - Tonk	
143	Construction of road and flyover from Kyari to Saikala, construction of flyover over and Shivdiya to Piparmal road construction (Gogunda)- Udaipur	Rs.30 crore
144	DPR for converting Kotda to Devla Road into 4 lanes (Jhadol)-Udaipur	Rs.5 crore
145	Bypass NH 32 Km 69 at Salumber to NH 53 Issrawas, NH 53 Km 83 to NH 32-78 Devgaon (8 km)-Salumber	Rs.10 crore
146	Road connecting Semari and Sarada to Salumber (40 km) Salumber	Rs.25 crore
147	From Rampura via Nai Village to Nandeshwar Mahadev Marg (6.5 km) - Udaipur	Rs.5 crore
148	DPR of Ring Road from Jhadol to Nandeshwar - Udaipur	Rs.2 crore
149	Construction of various non-passable/missing link roads of Khinvsar area -Nagaur	Rs.10 crore
150	Widening of the road connecting Bhadrakali temple (6.50 km) - Hanumangarh	Rs.5 crore
151	DPR of conversion of Bharatpur - Alwar road into four lanes	Rs.5 crore
152	Works of various roads/missing links of Taranagar city and area	Rs.15 crore
153	Jaswantpura to Chitrori Road Via Sundha Mata (25 km) (Raniwara) - Sanchaur	Rs.12.50 crore
154	DPR of Mavli, Udaipur to Nathdwara via Gudli road- Udaipur	Rs.3 crore
155	Widening of road from Devgarh to Bhilwara (20 km) (Devgarh)- Rajsamand	Rs.20 crore
156	Various road works in Deoli-Uniyara area	Rs.20 crore
157	Kudchi-Nagdi-Dharanawas-Bhawda-Bairawas-Tandawas Road (41 km) (Khinvsar)-Nagaur	Rs.22 crore

II. Bypass Roads related Works

S.No.	Bypass Road	Cost
1	Barso to Tyonga-Bharatpur	Rs.200 crore
2	Ludhawai Toll to Tuhiya via Murwara, Bhandor-Bharatpur	Rs.150 crore
3	NH 52 Ramu Ka Baas to SH-08 Kudli-Sikar	Rs.90 crore
4	Hanumangarh-Suratgarh road to Hanumangarh Sangria road	Rs.200 crore
5	NH-123 to NH-11B Dholpur	Rs.154.64 crore
6	NH-44 to SH-2A Dholpur	Rs.131.76 crore
7	Surwal to Kustla-Sawai Madhopur	Rs.130.14 crore
8	Ring Road via Taranagar Road via Baleri Road to Sardarshahar Road via Ratangarh Road via Depalsar Road to NH-52-Churu	Rs.200 crore
9	Mandawa-Jhunjhunu Road to Sikar-Jhunjhunu Road (NH-11 to NH-08)	Rs.61 crore
10	Sikar-Jhunjhunu Road to Jhunjhunu-Udaipurwati Road to Jhunjhunu-Chidawa Road-Jhunjhunu	Rs.100 crore
11	Mandrayal-Karauli-Hindaun-Manwa (SH-22) to Gangapur-Hindaun-Byana-Bharatpur (SH-01) (Hindaun City)-Karauli	Rs.85 crore
12	Mega highway from NH-58 (Sujangarh)-Churu	Rs.75 crore

III. ROB/RUB/Flyover/Elevated Road Related Work:

S.No.	Construction of ROB/ RUB	Cost
1	4 lane ROB from Jaipur to Nadi Ka Fatak	Rs.86.89 crore
2	RUB between Sitawali crossing gate and Bainad gate in Jaipur	Rs.14.37 crore
3	ROB on LC 90, Chhota Khatu Deedwana-Kuchaman	Rs.58.70 crore
4	ROB on LC 224/B.1-2 in Shri Dungarpur - Bikaner	Rs.44.33 crore
5	ROB on Railway LC 3-A/2-E Ramganj Mandi in Kota-	Rs.46.54 crore

S.No.	Construction of ROB/ RUB	Cost
	Jhalawar	
6	ROB on Bandikui-Dausa railway crossing	Rs.60 crore
7	ROB on L.C. No. 160 Jodhpur (on Merta Road-Jodhpur track) railway crossing	Rs.70 crore
8	ROB on LC 214 CBI/Induni Phatak Jaipur	Rs.95 crore
9	ROB on LC 67-AC Saligrampura Phatak- Jaipur	Rs.86 crore
10	ROB at Nalka Phatak Baran-Atru)- Baran	Rs.45 crore
11	ROB Opposite Pawanpuri Nagnecheji Mataji Temple, Bikaner	Rs.40 crore
12	ROB on road going to AIIMS from the canal tea-point - Jodhpur	Rs.30 crore
13	Two lane RUB in Lunkaransar town (Lunkaransar) - Bikaner	Rs.8 crore
14	RUB at Ramnagar Tiraha, Churu	Rs.5 crore
15	RUB in OM colony, Churu	Rs.5 crore
16	Preparation of DPR at 20 Level Railway Crossing Phatak as per feasibility	Rs.3 crore
17	RUB between Parsneu-Bigga Railway Station (373/3-4) -Bikaner	Rs.10.95 crore
18	RUB between Molisar-Ratangarh railway station (312/0-1)- Churu	Rs.7.25 crore
19	RUB in between Lake Sherekhan-Talwara (29/9.27/0)- Hanumangarh	Rs.6 crore
20	Flyover from Hiradas square to Kumher Gate square in Bharatpur	Rs.99.01 crore
21	RBM hospital flyover from Kali Bagicha crossing-Bijli Ghar crossing, Bharatpur	Rs.194.73 crore
22	Flyover at Sahakar Marg, Imli Phatak in Jaipur	Rs.65 crore
23	Flyover at Riddhi-Siddhi in Jaipur, Gopalpura	Rs.72 crore
24	Flyover near Mahindra SEZ at the intersection of 250 feet and 200 feet road, Jaipur	Rs.90 crore

S.No.	Construction of ROB/ RUB	Cost
25	Flyover at Vande Mataram Road on Prithviraj south road, Patrakar Colony	Rs.98 crore
26	Elevated Road from Sanganer flyover to Chaurdiya Petrol Pump in Jaipur	Rs.170 crore
27	Elevated Road from Ambedkar Circle to OTS to Jawahar Circle in Jaipur (Phase 1 – preparation of Feasibility report, preparation of DPR of phase 2)	Rs.1,100 crore
28	Preparation of DPR and construction of Elevated Road from Collectorate Circle to Rajmahal Palace Hotel Square (Sardar Patel Marg) in Jaipur	Rs.400 crore
29	Flyover at Paras Tiraha in Udaipur	Rs.36.16 crore
30	Elevated Road from Debari Square to Pratap Nagar cross section in Udaipur	Rs.125 crore
31	DPR of Elevated Road from City Station to Collector's Residence in Udaipur	Rs.5 crore

IV. Planned development work in urban areas:

S.No.	Description of works	Cost
1	Feasibility study for road construction work between Tonk Road and Fagi Road in Jaipur (30 km)	Rs.3 crore
2	Construction of sector roads in Jaipur area (first phase)	Rs.50 crore
3	Upgradation of roads in Mansarovar-Sanganer area	Rs.90 crore
4	Road construction work in various wards of Vidyadhar Nagar- Jaipur	Rs.75 crore
5	Road construction for connecting Ramraj Nagar to Rajiv Gandhi Nagar, Vinoba Bhave Nagar via NRI colony in Jodhpur	Rs.10 crore
6	Road construction work under Prithviraj Nagar Scheme in Ajmer	Rs.3.97 crore
7	Road construction work under Surajkund scheme in	Rs.4.80 crore

S.No.	Description of works	Cost
	Pushkar-Ajmer	
8	Master plan expansion and strengthening work from Badgaon to Village Kavita in Udaipur to National Highway 76	Rs.43 crore
9	Road extension work from Jadav Nursery to Kaladwas Tiraha in Udaipur	Rs.38 crore
10	Road extension and repair work from Sisarma village to Nandeshwar in Udaipur	Rs.14 crore
11	Road construction work in scheme no. 13 in Bharatpur	Rs.3.95 crore
12	Widening and beautification work of main road of SPZ scheme in Bharatpur	Rs.3 crore
13	Civil Airport-Jaisalmer via Sam Road via Village Jiyai road construction work	Rs.11 crore
14	Construction work from Ramgarh road to Sam Road in Jaisalmer	Rs.4.50 crore
15	Construction work from Jaisalmer Barmer main road to Myajalar road	Rs.8 crore
16	Road/footpath/drain construction work under Vivekanand Market Commercial Scheme in Sawai Madhopur	Rs.1.50 crore

V. Construction of high-level bridges

S.No.	Description of works	Cost
1	Uniara-Bijolia via Indragarh-Lakheri on Bundi road on Mej river-Bundi	Rs.27.32 crore
2	Sanchar-Raniwara-Mandar-Abu Road CH. 118/200 (Revdar) – Sirohi	Rs.5.18 crore
3	Dabaycha on Chari-Janjari Road (Khairwada)-Udaipur	Rs.11 crore
4	Nadoti-Shrimahavirji Kheda Road, on Gambhir	Rs.25 crore

S.No.	Description of works	Cost
	River- Karauli	
5	Sojat-Siryari-Jojawar-Desuri Road, on Savard River (Marwar Junction)-Pali	Rs.10 crore
6	Diyas-Panotia-Devria-Dhanop-Kerot (MDR-367) and high-level bridge on Kari river, CD work (27.60 km). (Shahpura, Phuliyakalan, Bhinai) -Kekri, Bhilwara, Shahpura	Rs.79.19 crore
7	High level bridge on road connecting Kapasan crossing to Manpura- Chittorgarh	Rs.56 crore
8	DPR for 4 lanes on Karauli-Hindaun road State Highway 22 and Construction of high level bridge and bypass in Karauli	Rs.3 crore
9	Restoration work of Jawai Bridge – Sirohi	Rs.20 crore
10	High level bridge on badavali Semri on Gomti River via Lower Guda Road, Saradi Gingla Road on Gomti River and Dhelai on Saru River-Salumbar	Rs.20 crore
11	Construction of new bridge at Delwas on Bedech river - Chittorgarh	Rs.20 crore

- 15.** For the first time in the state, **9 Greenfield Expressways** spanning over 2,750 kilometers are proposed to be built in a phased manner. A DPR will be prepared this year for these projects, with an estimated cost of Rs.30 crore. These expressways are Jaipur-Kishangarh-Ajmer-Jodhpur (350 km), Kotputli-Kishangarh (181 km); Jaipur-Bhilwara (193 km); Bikaner-Kotputli (295 km); Beawar-Bharatpur (342 km); Jalore-Jhalawar (402 km); Ajmer-Banswara (358 km); Jaipur-Phalodi (345 km) and Sri Ganganagar-Kotputli (290 km).
- 16.** Due to Biperjoy storm, heavy rainfall, and delayed maintenance, **1,343 roads** and 644 flyovers require repair and renovation. A budget of **Rs.644 crore** for two years is proposed for the same.
- 17.** Connection of Sub-division, Panchayat Samiti, and Tehsil headquarters to their respective District Headquarters with 2-lane roads will be undertaken in a phased manner at an estimated cost of **Rs.306 crore**. Additionally, I announce Rs.500 crore for repair and upgradation of major urban roads.

Regional Development and Civic Amenities:

18. Former US President **Theodore Roosevelt** had said:

"The country will not be a good place for any of us to live in unless we make it a reasonably good place for all of us to live in."

Our country has been known for civic planning since ancient times. Be it the example of Indus Valley Civilization and Harappa/Mohenjodaro or the planning of Jaipur by **Vidyadhar Bhattacharya/Mirza Ismail**. Taking inspiration from them, we are also committed towards urban, rural and regional development.

19. To facilitate planned development of both urban centres and peri-urban areas, **Rajasthan Regional and Urban Planning Bill 2024** is proposed.

20. In the vast and varied state of Rajasthan, each district has its unique challenges and requirements. To effectively address these issues and to ensure their successful resolution, I propose to launch '**Dr. Shyama Prasad Mukherjee District Regeneration Scheme**' with a provision of **Rs.500 crore**. Under the scheme, community works will be undertaken on priority and a mission team of experts will be formed at the district level for implementation.

21. WiFi-enabled libraries and co-working stations are proposed to be established at district level and other identified urban locations across the state, with a budget of Rs.150 crore.

22. To transform the urban bodies of the state into clean, safe, and beautiful bodies, following initiatives will be undertaken in a phased manner over the span of two years (2024-25 and 2025-26):

I. An allocation of Rs.150 crore will be done for the establishment of underground electricity lines across various urban areas. Additionally, each urban body will receive fire brigades in a phased manner at a cost of **Rs.65 crore**.

II. Processing plants in 71 urban bodies for Solid Waste Management; construction of Material Recovery Facility (MRF) centres in 86 urban bodies; and proper arrangements for disposal of legacy waste (Legacy Waste Remediation) will be made in 131 urban bodies. Approximately Rs.650 crore will be spent on these.

III. To enhance efficiency of garbage collection and transportation to disposal sites, modern IT techniques such as Vehicle Tracking System

and Radio Frequency Identification Devices (RFID) will be used along with mechanisation and automation of existing Intermediate Transfer Stations. Approximately Rs.135 crore will be spent on these initiatives.

IV. Additionally, works related to drainage, water conservation, public facilities and community works and house construction for low-income group will be undertaken in various cities at a cost of approximately **Rs.1,300 crore**. These works are:

S.No.	Description of Work	Cost
1	Construction of RCC drain and road from Nasirabad Road to Arjunlal Seth Nagar scheme in Ajmer	Rs.3.90 crore
2	Improvement of the rainwater drainage system work In Ajmer city	Rs.44 crore
3	Construction of drain on Suratgarh Road in Sri Ganganagar	Rs.3 crore
4	Construction of drain on Hanumangarh Road in Sri Ganganagar	Rs.6.70 crore
5	Permanent solution work for still dirty water in Bikaner city	Rs 100 crore
6	Work of sewerage project phase 2 in Shrimadhopur	Rs.50.93 crore
7	Solution to water logging problem in Vidyadhar Nagar, Jaipur, along with Murlipura and Vidyadhar Sewerage work	Rs.70 crore
8	Works related to drainage and grey water treatment at 30 urban local bodies	Rs.125 crore
9	Sewerage work in Behror	Rs.25 crore
10	Sewerage work in Jalore city	Rs.25 crore
11	Sewerage Treatment Plant at Sri Dungargarh-Bikaner, Pokaran-Jaisalmer	Rs.50 crore
12	Dirty water withdrawal project at Mukundgarh (Nawalgarh)- Jhunjhunu	Rs.10 crore
13	Drainage system and road lights and other works	Rs.10 crore

S.No.	Description of Work	Cost
	in Bhim Rajsamand	
14	Development work of Mansarovar Lake-Bhilwara	Rs.12 crore
15	Restoration and beautification of Girraj Canal-Bharatpur and DPR for improvement of Sujan Ganga	Rs.45 crore
16	Construction of Dam, beautification, security wall etc. works over Satauri river in Pratapur (Gadhi) – Banswar	Rs.4 crore
17	Footpath, zebra crossing works for pedestrians in Jaipur	Rs.25 crore
18	Construction of roads/parks/community buildings etc at Kotalpura Housing Scheme, Sawai Madhopur	Rs.3 crore
19	Construction of Convention Centre at R.C. Vyas Scheme, Bhilwara	Rs.9 crore
20	Beautification and maintenance work of Nehru Garden, Fatehsagar- Udaipur	Rs.15 crore
21	Mahala Awasiya Yojna- construction of 365 houses in Jaipur	Rs.39.01 crore
22	Construction of 164 villas and 132 shopping arcades at NRI Scheme-Sector-28, Pratap Nagar, RHB Greenwood in Sanganer-Jaipur	Rs.231.85 crore
23	Construction of 1041 houses at Barli Housing Scheme Phase-5 - Jodhpur	Rs.218.88 crore
24	Construction of 564 houses in Hanumangarh under new housing scheme	Rs.85.60 crore
25	Tausar Road Scheme- construction of 106 houses in Nagaur	Rs.16.06 crore
26	Construction of 212 houses at Deoli (Govardhan Vilas) Scheme Phase-1-Udaipur	Rs.29.03 crore
27	Construction of Bridge over Dravyavati River Kishanbagh- in Jaipur	Rs.5 crore

S.No.	Description of Work	Cost
28	Lakheri Yojana- Construction of 195 houses in Bundi	Rs.35.11 crore

23. Bio/Pink Toilet Complex is proposed to be established for women in markets and public places of all the urban areas of the state in a phased manner. In the first phase, **67** toilet complexes will be built in municipal corporation and municipal council areas. There will be an expenditure of approximately Rs.14 crore for this.
24. To provide affordable, safe, and modern transportation facilities to the general public through the Public Transport System in the state:
- I. In addition to procuring 500 buses over the next two years through Rajasthan Roadways, 800 buses will be acquired on service model. This will include 300 electric buses as well.
 - II. Public transport service will be started for the convenience of passengers even in remote rural areas of the state.
 - III. Honourable Prime Minister, Shri Narendra Modi has taken initiative of developing railway stations of the country to provide modern facilities to the passengers. On the same lines, to increase convenience to passengers and efficiency of Roadways in the state, Bus Ports/Stands with modern facilities will be constructed at 10 district headquarters including Ajmer, Bharatpur, Duda, Kota, and Udaipur. Besides this, a provision of Rs.50 crore is proposed for repair, maintenance and public facilities of various bus stands, depots and workshops.
 - IV. Works related to development of bus stands will be done at Behror; Kaman-Deeg; Roopwas-Bharatpur; Bayatu-Balotra; Sridungargarh-Bikaner; Mahwa-Dausa; Sapotra-Karauli; Manohar Thana-Jhalawar; Dhod, Khandela-Sikar and Pindwara-Sirohi.
 - V. To strengthen administrative and operation system of Rajasthan State Road Transport Corporation, 1,650 personnel will be recruited.
25. For expansion and strengthening of urban transport services:
- I. 300 electric buses based on GCC model will be purchased in a phased manner for city transport in major cities like Jaipur, Jodhpur, Ajmer, Udaipur, Bharatpur, Kota and Bikaner. Also, for smooth operation of e-buses, Modern Shelter cum Charging Stations will be established by

spending Rs.25 crore.

- II. To expand Jaipur Metro, work will be sped up by converting Jaipur Metro Rail Corporation into a joint venture with Government of India. Besides this, to increase convenience of public transport, need based provision will be made for elevated roads.
26. To foster development of remote areas in East Rajasthan, I am pleased to announce the "**Braj Regional Development Scheme**". Besides this, Rs.50 crore each is proposed to be spent for regional development schemes of Dang, Magra, Mewat and Braj in the current year.

Industrial Development:

Dr. Bhim Rao Ambedkar, the architect of the Indian Constitution and recipient of the Bharat Ratna, has said:

"The key to economic progress and social upliftment lies in industrialisation. By fostering industrial growth, we can provide employment, reduce poverty and enhance the standard of living."

27. In this spirit, our government under the leadership of Honourable Chief Minister Shri Bhajanlal Sharma will take the following actions:
- I. Ease of Doing Business (EoDB) and Sustainability based **Industrial Policy-2024** will be introduced. Through this Policy, Research and Development and Green Technology will be promoted along with establishment of theme-based industrial parks and providing hassle free goods transportation. Along with this, **Export Promotion Policy** is also proposed to be brought out to increase exports from the state.
 - II. To propel textile-related industries to new heights, a standalone **Garment and Apparel Policy** is proposed.
 - III. For development of logistics ecosystem and building resilience in supply chain system, a **Rajasthan Warehousing and Logistics Policy** is proposed to be formulated.
 - IV. I am pleased to announce that we will organise a **Non-Resident Rajasthani** Conclave alongside the **Investor Summit**. Additionally, new chapters of the Rajasthan Foundation will be launched in major cities around the world in a phased manner.
 - V. **Rajasthan Petro Zone (RPZ)** is proposed to be established in Balotra for downstream products based industries coming out of Pachpadra Refinery in Balotra. Besides this, a **Defence Manufacturing Hub** will also

be established in the state.

VI. To attract investment from global companies, "**Amrit Global Technology and Application Centre**" is proposed to be established in Jaipur at an estimated cost of Rs.200 crore. Additionally, a **Data Centre Policy** is also proposed to be introduced.

28. To create a conducive industrial environment for entrepreneurs and investors in the state, infrastructure development works will be taken up including establishment of industrial parks, industrial areas, and **stone mandis** at various locations. These works include:

S.No.	Industrial Park/area/stone mandi and infrastructure works
1	Textile Park in the textile city of Bhilwara, Ceramic Park in Bikaner, Industrial and Logistical Hub near Bandikui- Dausa, Solar Panel Manufacturing Park at Kankani/Rohat-Pali, Biomass Pellet & Chemical Manufacturing Park in Banswara, Tiles Manufacturing Park at Kishangadh-Ajmer, Handicraft Park at Jodhpur
2	Shri Ram Janaki Industrial Area , at Dharampura-Barmer, Mal Ki Toos-Udaipur, Warkan-Pali and Nainwa-Bundi
3	Establishment of 2 more waste recycling parks in the state on the lines of integrated resource recovery park at Tholai (Jamwa Ramgarh) Jaipur.
4	Industrial areas in Saunkhari (Kathumar) - Alwar , Kareda (Mandal) - Bhilwara , Piplund (Jahajpur) - Shahpura , Jurhara (Kaman) Deeg and Bhinder- Udaipur
5	Development of Infrastructure facilities in 'Marwar Industrial Cluster' of Jodhpur-Kankari-Rohat-Pali-Marwar region at the cost of Rs.150 crore in a phased manner
6	Connecting the new railway stations of Srimadhapur, Kishangarh, Sakhun, Saradhna, Haripur, Chandwal, Marwar Junction, Javali, Biroliya, Keshavganj, Banas and Swaroopganj on Western Dedicated Freight Corridor with a 2-lane road with an estimated expenditure of about Rs.110 crore
7	Infrastructure facilities in various industrial areas of RIICO at a cost of Rs.175 crore
8	Establishment of stone mandis for dimensional and decorative stones such as marble, sandstone, granite etc in Beawar, Kota,

S.No.	Industrial Park/area/stone mandi and infrastructure works
	Jalore, Rajsamand and Sikandra-Dausa for the convenience of domestic and foreign customers, and upgradation of existing stone clusters with a provision of Rs.125 crore.

29. Every district of our state is famous for its specific product. Like Rajsamand for terracotta, Barmer for block printing, Kota for Doria saree, Jalore for mojari jutti, Pali for mehndi, Pratapgarh for Thewa art, Jaipur for gems & jewellery, Dausa for carpets and Nagaur for hand tools. To further the '**Vocal for Local**' initiative taken by Honourable Prime Minister Shri Narendra Modi to promote local products:
- I. With a vision to make every district of the state an export hub, I announce the introduction of **Rajasthan-One District, One Product Policy 2024**. Its implementation will cost approximately Rs.100 crore every year.
 - II. It is also proposed to set up **PM-Unity Mall** in Jaipur at a cost of about Rs.200 crore for organising exhibitions and workshops/seminars, etc. for the purpose of promoting such products.
30. To stimulate employment, boost exports, and achieve balanced and inclusive rapid development across the state, a new **MSME Policy 2024** is proposed with the following components:
- I. MSME Development and Facilitation Centers at each division will be IT-enabled and more convenient by making them.
 - II. Over the next 3 years, 50 clusters dedicated for handloom, handicraft, and MSME sectors will be developed; an allocation of Rs.150 crore is proposed for this. As the first phase this year, **Rs.45 crore** will be allocated for development of 15 clusters.
 - III. A provision of Rs.30 crore is proposed to provide necessary assistance to entrepreneurs to market their products in the country and abroad.
31. Under the **Khadi and Village Industries Promotion Scheme**, it is proposed to provide loans and assistance to the selected Khadi institutions/committees as well as to weavers associated with Bunkar Sangh. Also, for the upliftment of artisans associated with clay art in the state:
- I. **Mati Kala Centre of Excellence** is proposed to be established at a cost of Rs.5 crore.
 - II. Artists will be provided one thousand electric pottery wheels and clay

kneading machines.

Tourism, Arts and Culture:

32. Rajasthan is renowned globally for its heritage, architectural marvels, rich culture, illustrious history, and natural beauty. Tourism plays a pivotal role in the state's economy, contributing significantly to the Gross State Domestic Product with direct and indirect share of 5.6%. Approximately 20 lakh families in Rajasthan are associated with the tourism sector, relying on it for income or employment in different capacities.
33. It is proposed to bring out a new **Tourism Policy** to accelerate tourism development in the state along with the formation of **Rajasthan Tourism Development Board** and creation of **Rajasthan Tourism Infrastructure and Capacity Building Fund (RTICF)**. I am pleased to announce that during our tenure, works worth more than Rs.5,000 crore are proposed to be undertaken. Through this fund, works related to development of Heritage Tourism, Religious Tourism, Rural Tourism, Eco-Tourism and Adventure Tourism, branding of the state and tourist facilities will be undertaken.
34. Under the RTICF, over the next two years, approximately Rs.200 crore will be allocated for enhancing infrastructure and facilities at 20 major tourist destinations including Jaipur, Jodhpur, Udaipur, Bharatpur, Sawai Madhopur, and Pushkar. Along with this, following task will also be undertaken:
 - I. I declare establishment of **the Rajasthan Heritage Conservation and Development Authority** to preserve and promote forts, monuments, and symbols of bravery and courage that embody the cultural heritage of our state.
 - II. **UNESCO Heritage Site:** For the walled area and various monuments of the Jaipur city, it is proposed to make **Jaipur Walled City Heritage Development Plan** and undertake works worth Rs.100 crore. Necessary bylaws will also be notified to maintain the heritage status of this area.
 - III. A budget of Rs.20 crore has been allocated for the revival and restoration of various stepwells across Rajasthan, including Sagar and Mawatha of Amer.
 - IV. Upgradation of Light and Sound Shows conducted at various tourism destinations such as Chittorgarh, Amer-Jaipur will be done.
 - V. Repair and beautification of the Safed Mahal, Pratap Phulwari and Pratap Canal at Vair-Bharatpur, and upgradation and beautification

work around Bharatpur Fort will be done.

- VI. Around Rs.30 crore will be spent on the development of lesser-known tourism sites like Ramgarh Crater Site-Baran, Sambhar Lake Area-Jaipur and Jhamarkotra and Jawar-Udaipur. Besides this a Fossil Park and Open Rocks Museum are also proposed to be built in Khabha Fort complex, Jaisalmer.
 - VII. Rajasthan is rapidly emerging as a popular wedding destination, with cities like Jaipur, Udaipur, Jodhpur, and Sawai Madhopur gaining prominence. Projects for branding and infrastructure development in these cities will be initiated.
 - VIII. To provide necessary facilities for MICE (Meetings, Incentives, Conferences, Exhibitions) tourism in the state, I announce the formation of **Rajasthan Mandapam** in Jaipur on the lines of Bharat Mandapam of Delhi.
35. Rajasthan has always been world renowned for its major wildlife sanctuaries/reserves like Ranthambore, Sariska and Ghana, and now, Leopard Reserves in Jhalana-Jaipur and Jawai-Palia part of Eco-Tourism Circuit, besides giving tourists an opportunity to see various flora-fauna of the region, will also help in development of remote areas. In this order:
- I. Sambhar Lake, Khichan Conservation Reserve, Shergarh Sanctuary, Mansa Mata Conservation Reserve and Bassi Sanctuary will be developed as Eco-Tourism Sites.
 - II. It is proposed to prepare DPR and initiate work for providing Ropeway facility at Jogi Mahal-Sawai Madhopur, Amer-Jaigarh-Nahargarh Fort - Jaipur, Bijasan Mata (Indergarh) - Bundi, Samai Mata-Banswara and Chhatrang Mori-Chittaurgarh.
 - III. Keeping in mind safety of both, the devotees visiting religious places located inside protected forest areas and the wildlife, EV-based Transport System will be started for Pandupol in Sariska and Trinetra Ganesh ji in Ranthambore in the first phase.
36. Rajasthan, renowned for its temples and centres of faith, holds a special allure for devotees across the country. Government of India, under the leadership of Honourable Prime Minister, has transformed Ayodhya and Kashi Vishwanath to grand religious centres of the country. I am pleased to announce a provision of **Rs.100 crore** for development of **Khatushyamji temple** on similar lines.

37. Honourable members will be happy to know that, for grand celebration of various festivals in the state like Diwali, Holi, Shivaratri and Ram Navami with full enthusiasm and devotion, it is proposed to organise various programmes like aarati and special decoration in about 600 temples on such occasions. Rs.13 crore is proposed to be spent on these initiatives.
38. For renovation of temples and boosting religious tourism in the state, development projects will be undertaken for various temples and religious sites. These include:

S.No.	Functions of Temples/Religious Places
1.	Development of Haldeshwar Mahadev Temple, Siwana- Balotra ; Kailadevi Temple (Lake Bara) and Ganga Temple- Bharatpur ; Salasar- Churu ; Mehndipur Balaji- Dausa ; Rajaranchhod Temple- Jodhpur ; Mataji Mavliyan Temple, Ganesh Temple and Jamvay Mata Temple- Jaipur ; Dadhadevi Temple- Kota ; Somnath Mahadev Temple – Pali ; Gautameshwar Temple (Arnod) – Pratapgarh ; Karni Mataji Temple and Neemuch Mataji - Udaipur ; Jeenmata, Shakambhari- Sikar ; Murali Manohar Temple (Dwarika)- Gujarat and Radhamadhav Temple (Jaipur Temple) Vrindavan
2.	Various development works in Brahma Temple Corridor and Sarovar Parikrama Marg in Pushkar-Ajmer, Ropeway from Teerthraj Lohargal (Nawalgarh) - Jhunjhunu to Barkhandi Mountain and Chaubess Koss Parikrama Marg, Krishna Gaman Path-Brij Chaurasi Parikrama-Deeg, Ranchhod Rai Khed Tirth (Pachpadra) - Balotra and Shri Mahavir Ji- Karauli
3.	Beautification and infrastructure work at Dhudhaleshwar Mahadev (Gudamalani) - Barmer, Mathuradhish Ji Temple - Kota, Keshavrai Temple (Keshoraipatan) - Bundi, Ambe Mata Temple, Sindru (Sumerpur) - Pali, Prem Sagar Talab Sawai Bhoj Temple (Aasind) - Bhilwara and Kapil Sarovar (Kolayat) - Bikaner

39. Comprehensive development of premises and surrounding places at centres of tribal faith like Sitabari-Baran, Kamal Nath Mahadev and Jawar Mata Temple-Udaipur as well as tourist facilities will be developed.
40. In Dungarpur and Banswara, monuments will be constructed commemorating tribal heroes like Dungar Baranda and Banksia Charpota, along with a museum dedicated to the brave tribal figure Kalibai in Udaipur.

A budget of Rs.25 crore will be allocated for this. Additionally, a Shilpgram will be developed in Dungarpur.

41. To encourage folk artists, Rabindra Rangmanch, Jawahar Kala Kendra-Jaipur, Lok Kala Mandal-Udaipur and various art, music, literature, & language academies will be upgraded by spending around Rs.30 crore. Also, about 40 crore historical scripts housed in the State Archives at Bikaner will be digitised at about in a phased manner.
42. Our state is the leading choice for tourists coming from India and abroad. There is immense potential in the field of Civil Aviation to provide easy access to tourist places geographically located far and wide across the state. Bearing this in mind following tasks are proposed:
 - I. For convenience of passengers, it is proposed to increase the terminal capacity of Jaipur International Airport from 50 lakh to 70 lakh passengers per year. Besides, a new State Terminal will also be constructed in Jaipur.
 - II. Commencement of work on greenfield airport at industrial city, Kota.
 - III. Land will provided free of cost for development and expansion of Udaipur Airport and establishment of permanent Civil Enclave and construction of approach road at Uttarlai-Barmer airport.
 - IV. Upgradation, repair and maintenance works will be carried out at Sri Ganganagar and Jhalawar airports.
 - V. Flying training will be started at Kishangarh-Ajmer and Hamirgarh-Bhilwara.

Forests and Environment:

43. Our objective is to achieve Sustainable Development Goals (SDGs) while prioritising Green Growth. Honourable Prime Minister has articulated his expectations from everyone as:

"We, the present generation, have the responsibility to act as a trustee of the rich natural wealth for the future generations. The issue is not merely about climate change: it is about climate justice."

'Green Growth' is one of the 7 priorities (the 'Saptarishi' that guides the country in Amrit Kaal) set for Amrit Kaal in the Union Government budget 2023-24. On these lines, to incorporate the principle of Green Growth in all development plans and taking the state forward on the path of progress as 'Green Rajasthan' along with environmental protection, I declare to present

a '**Green Budget**' of the state from the coming year.

44. With the goal of developing Rajasthan as a green state, we aim to increase the forest area by 20,000 hectares by the year 2028. In line with this vision, on World Environment Day, the Honourable Prime Minister launched the '**Ek Ped Maa Ke Naam**' campaign starting June 5, 2024. This year, under the leadership of the Honourable Chief Minister, a campaign has been initiated to plant and nurture **7 crore saplings**, involving every family in this initiative.
45. Continuing this initiative, I announce the launch of the multi-sectoral program, **Mission 'Hariyalo-Rajasthan'**. Under the mission, **Rs.4,000 crore** will be spent over 5 years for various tasks:
 - I. To develop 10 crore saplings annually in the state, 50 new nurseries will be established in addition to enhancing the operations of more than 540 existing nurseries. Additionally, arrangements for grants will also be made for the nurseries in collaboration with the private sector/ panchayats.
 - II. It is proposed to establish a '**Maatr Van**' in every district with active participation from the community. Along with this, implementation of **One District-One Species** program will be undertaken, under which saplings will be cultivated tailored to the local environmental conditions of each district.
 - III. To ensure survival of plants through proper care, we will enlist 2,000 local individuals as '**Van Mitra**' on an incentive basis in each area. Interested retired employees will be appointed as guardians. Additionally, we aim to recognise and honour individuals and organisations making outstanding contributions in this direction.
 - IV. Under the Mahatma Gandhi National Rural Employment Guarantee Act (NREGA), a budget of **Rs.1,650 crore** is allocated for environmental protection and grassland development, as well as tree plantation initiatives.
 - V. To ensure clean and pure air in various urban areas of the state and recognising the significance of Urban Green Lungs, budget of **more than Rs.175 crore** is allocated for plantation and park development in cities including Jaipur, Bikaner, Bhilwara, Bharatpur, Sikar, and Udaipur.
 - VI. To ensure that benefits of forests are accessible to both, the entire state and local residents, we aim to strengthen Joint Forest

Management Committees (JFMCs) with a focus on empowering them through the '**Van Dhan Programme**'. Additionally, **Marketing Hubs** will be established at the block level for the sale of forest produce and related products. A provision of Rs.25 crore is proposed to expedite these initiatives.

VII. To enhance efficiency of Forest Department personnel and Joint Forest Management Committees (JFMCs) and other stakeholders, a **Forest and Wildlife Training and Management Institute** will be established in Jhalana-Jaipur with an investment of Rs.40 crore.

VIII. An innovative **Forest Carbon Credits Certification Mechanism** will be established to enhance forest conservation effort.

46. Rajasthan is renowned worldwide for its Ghana Bird Sanctuary, tigers, leopards and other wild animal species. To further enhance the state's identity and to ensure wildlife conservation, the following tasks will be undertaken:

S.No.	Name of the Work/Description
1	Improvement of tiger habitats and strengthening of anti-poaching infrastructure at 5 tiger projects at the cost of Rs.20 crore
2	Preparation of DPR for Zoological Park (Zoo) and aquarium for bird watching and studying birds and other animals next to Keoladeo National Park (Ghana) Bharatpur
3	Walk-in Aviary will be developed at the cost of Rs.20 crore for tourists to learn about birds and to obtain information at Nahargarh Ecological Park, Jaipur
4	Establishment of enclosures with predator-proof fencing at National Maru Park – Jaisalmer at Gajai Mata Chauhani, Sudasari and Ramdevra
5	Establishment of biological park in Alwar at the cost of Rs.25 crore
6	Feasibility study is proposed for MoU with Madhya Pradesh government to establish a leopard corridor by connecting Chambal Sanctuary with Kuno National Park at Gandhi Sagar Sanctuary and Bhainsrodgarh Sanctuary-Chittorgarh
7	To check the harm caused by plastic to the environment and wildlife, a complete ban will be imposed on single use plastic in national parks, sanctuaries, conservation reserves, reserved and

S.No.	Name of the Work/Description
	protected forest areas. 50 plastic bottle flaking/reserve vending machines will be put up at various tourist/public places.
8	Along with forest protection, public convenience and economy are also important. In order to remove the obstacles in development, a master plan will be prepared by recognising Sariska-Alwar, Raththambore-Sawai Madhopur and National Chambal Ghadiyal Sanctuary-Kota as Eco-Sensitive Zones on the lines of Jaisamand-Udaipur, Kesarbag-Dholpur, Keoladeo-Bharatpur and Nahargarh-Jaipur.

47. For checking air pollution and protection of environment:
- I. To promote clean cooking and reduce pressure on cooking fuel, distribution of 10,000 solar/electric cooking systems with a 50% subsidy is proposed. Rs.15 crore will be incurred on this.
 - II. Early warning systems for monitoring air quality will also be developed in Alwar and Bhiwadi on lines of Jaipur.

HUMAN RESOURCE DEVELOPMENT

48. Our government prioritises providing education, healthcare, and employment opportunities to families across the state, empowering marginalised sections for a happier life. **Cicero**, the renowned Roman administrator and jurist, mentions in his book De Legibus in Latin:

"Salus populi suprema lex esto"

Meaning: **"the health, welfare, support, and well-being of the people should be the highest objective."**

While fulfilling our responsibilities towards people of the state, our foremost concern today is the future of our youth.

Youth Development and Welfare:

49. **Swami Vivekananda**, the source of inspiration for the youth, had also said: **"A brave, frank, clean hearted, courageous and aspiring youth is the only foundation on which the future can be built."**

For this reason, for further empower the youth, the imperative is:

'All-round personality development of the youth, physical and mental development through education and games,

- enhancing skills and capability, increasing employment opportunities.'
50. Our government prioritises secure future of our youth. During the vote on account presentation, we announced recruitment on approximately 70 thousand posts. Over the course of our tenure, about 20,000 youths have been successfully appointed, with whom the Honourable Chief Minister Shri Bhajan Lal Ji met on June 29, 2024 and inspired for public service. I am pleased to inform the members that we have committed filling **4 lakh positions** over the next five years, with plans to increase this year's recruitment target to **over one lakh posts**. Each year, we will conduct timely recruitment examinations to fulfil our commitment of providing employment opportunities for the youth.
 51. To foster the all-round personality development of our youth, to encourage them and address their challenges, I am pleased to announce introduction of '**Youth Policy-2024**'. This Policy aims to propel our youth towards progressive advancement over the next five years.
 - I. I announce skill upgradation in both government and private sectors as well as to create **more than 10 lakh employment opportunities**.
 - II. It is proposed to engage youth in the state's development journey by introducing AI-based counselling facilities and initiating **apprenticeship/ internship programs**.
 - III. Selected youth will be given opportunities for exposure visits both within the country and abroad.
 52. With the aim to enhance skills among youth and to make them employable, the **State Skill Policy** will be enacted. Over the next 2 years, 1.50 lakh youth will be trained by making the current courses relevant.
 53. To encourage youth to establish startups and become 'employment providers':
 - I. I propose to initiate '**Atal Entrepreneurship Programme**', aimed at providing mentorship from accomplished CEOs to youth from both within the country and abroad, along with opportunities for outreach exposure.
 - II. Additionally, selected startups will be offered funding of up to **Rs.10 crore** through the 'Atal Entrepreneurship Program' under the iStart Fund.
 - III. Furthermore, a **Fund of Funds** will be created with **Rs.100 crore** allocated to provide financial support to startups through equity funding.

- IV. To ease out the process of facilitation of direct work orders from departments, a corpus fund of Rs.25 crore under the iStart Fund will be established. Additionally, opportunities will be given to provide work to startups through direct subcontracting.
54. To enhance employment opportunities for youth in emerging technical fields, **Atal Innovation Studios and Accelerators** are being established in Jaipur, Bharatpur, Bikaner, and Udaipur with an expenditure of Rs.1000 crore. Under this, **Agriculture Accelerator Mission** will also be implemented. Furthermore, I announce the **AVGC-XR Policy (Animation, Visual Effects, Gaming, Comics - Extended Reality Policy)**. This Policy will help create over 50,000 job opportunities in these sectors over the next five years.
 55. Recognising the innovative and entrepreneurial spirit of our state's youth, we understand that the journey of a startup is filled with challenges and opportunities. With this in mind, it is proposed to launch the **Learn, Earn, and Progress (LEAP)** Programme under the iStart initiative. An expenditure of Rs.25 crore is proposed for this.
 56. To foster entrepreneurial development from a young age, '**Business Innovation Programme**' will be implemented in schools and colleges. This initiative will benefit over one lakh students. An allocation of Rs.20 crore will be earmarked for this.
 57. To promote technical education in the state and provide quality training to youth, new ITIs and Polytechnics will be established. This includes setting up **new ITIs** in Pokaran, Jaisalmer, and Bandikui, Dausa, as well as in Phagi, Dudu, Vallabh Nagar, Udaipur, Niwai, Tonk, and Marwar Junction, Pali. Additionally, **new Polytechnic colleges** will be opened in Gudamalani, Barmer. Over the next two years, **20 ITIs and 10 Polytechnic colleges** are proposed to be established.
 58. To enhance quality of technical education in the state, in the first phase, upgradation of engineering colleges in Bharatpur, Bikaner, and Ajmer to establish **Rajasthan Institute of Technology (RIT)** is proposed. An expenditure of Rs.300 crore is proposed for the same.
 59. By revitalising the tradition of the Guru-shishya relationship, we aim to elevate the standard of technical education in our state. As part of this effort, it is proposed to confer the title of '**Kulguru**' upon the Vice Chancellors of Universities. Moreover, with a view to expand higher education and strengthen technical education across the state:

S.No.	College/ITIs/Polytechnic
1	Colleges: Sarwad- Ajmer ; Gulabpura- Bhilwara ; Rashmi (Kpasan), Dungla (Badi Sadgi) - Chittorgarg ; Maujmabad- Dudu ; Vidyadhar Nagar- Jaipur ; Chomu (Shergarh)- Jodhpur ; Dag- Jhalawar ; Digod (Sangod), Chechat (Ramganjmandi)- Kota ; Arnod- Pratapgarh and Ringas- Sikar
2	Girls' Colleges: Kathumar- Alwar ; Jahajpur- Shahpura ; Sikrai- Dausa ; Phulera- Jaipur ; bhilada, Osian- Jodhpur ; Phalodi and Phalasia- Udaipur
3	Agriculture Colleges: In Churu , Kumher- Deeg and Jamwaramgarh- Jaipur
4	Upgradation/New Subjects/Faculties in UG to PG Colleges: Starting new subjects/faculties in 25 colleges. Upgradation of 10 colleges from UG to PG including Ahor- Jhalore , Chaupasni Housing Board- Jodhpur , Degana- Nagaur , Kotdaa- Udaipur College and Sikrai- Dausa , Sursagar- Jodhpur
5	Development of infrastructure facilities in universities and colleges: Construction, upgradation and renovation of buildings in universities and colleges at the cost of Rs.125 crore. Expenditure of Rs.45 crore for establishment of smart classrooms/ICTs labs in selected universities/colleges
6	Education facility in Hindi medium: To enable students from underprivileged sections to also receive education in medical colleges, arrangements will be made to provide education through Hindi medium also
7	Infrastructure in ITIs: Expenditure of Rs.50 crore for infrastructure facilities in 30 ITIs including Anupgarh, Khetri, Bhiwadi, Balotra, Nathdwara, Ratangarh and Shahpura -Jaipur
8	Modernisation of ITIs: Expenditure of more than Rs.965 crore through private investment for modernisation of 150 ITIs to provide for trained skilled workers in manufacturing sector.
9	New trades in ITIs: New trades including 3D Printing/Internet of Things/Fiber to Home

S.No.	College/ITIs/Polytechnic
	Technician/Multimedia/Animation will be initiated at Ajmer, Kishangarh, Bharatpur, Sanganer, Kho-Nagorian-Jaipur, Kota, Chinnodgarh, Jhunjhunu, Alwar, Jodhpur, Udaipur, Beawar, Bikaner, Barmer, Bhilwara, Ratangarh, Kotputli, Sikar and Sriganganagar
10	New branches in polytechnic collages/increase in number of seats: Bikaner, Bhilwara, Jaipur, Jhalawar and Jaisalmer as per requirement Computer Science/ Electrical / Civil / Chemical / Mining Engineering Branch will be initiated. New non-engineering branch at women's polytechnic college, Bikaner. Increase in seat capacity in Polytechnic Colleges of Alwar and Jaisalmer

60. Several proposals have been received by public representatives to increase/ upgrade school education facilities across the state. Honouring the sentiment of residents, 50 new primary schools and the upgradation of 100 schools, as well as introduction of new subjects in 100 higher secondary schools will be initiated. To upgrade the facilities in schools:

I. Hostel buildings will be constructed for 4 Kasturba Gandhi Girls Schools and 5 Netaji Subhash Chandra Bose hostels across the state. Additionally, 138 school buildings will also be constructed to enhance educational infrastructure.

II. A provision of Rs.350 crore is proposed for the construction of classrooms, labs, libraries, and toilets. Additionally, Rs.100 crore will be allocated for the repair and maintenance of buildings in 750 schools across the state.

61. Works related to the construction and development of basic facilities for hostels and residential schools aimed at providing better residential facilities to students from various deprived sections of the state will be undertaken. These tasks are:

S.No.	Hostel/Residential Schools/Other Infrastructure Facilities
1	Provision of Rs.50 crore for repairs and essential materials for residential schools and hostels of scheduled castes and scheduled tribes and other residential schools
2	Rs.45 crore for the reconstruction of 15 hostels is proposed at- Prahedda-Kekri, Chaksu-Jaipur, Kota, Dholpur, Raini-Alwar,

S.No.	Hostel/Residential Schools/Other Infrastructure Facilities
	Gajanpura-Baran, Pratapgarh, Arnod-Pratapgarh, Jodhpur and Patodi-Balotra, Danpur (Choti Sarwan) Banswara, Kahari (Dauwada), and Dungarsara (Chikhali) Dungarpur and Phalasia-Udaipur.
3	Upgradation and maintenance of 17 Eklavya Model Residential Schools at a cost of Rs.77 crore
4	Construction of residential school for cattle rearers at Pindwara-Sirohi at a cost of Rs.28 crore. Residential school for nomadic tribes in Sumerpur-Pali.
5	Government residential school in Jaipur for girls residing in girls' camps, in need of care and protection.
6	Devnarayana Residential Schools in Bali-Pali, Kotputli, Pasopa (Nagar) Deeg Eklavya Residential Schools in Devla (Kotda) Udaipur and Jaswantpura-Jalore
7	Scheduled Tribe hostel in Orgarh-Jodhpur; Scheduled Caste Girls hostel in Sikrai-Dausa; Scheduled Caste Hostel in Dag-Jhalawar; Devnarayan Girls hostel in Kathumar-Alwar and Tijara, Tribal Girls Hostel at Bhateshwar (Pidwada)Sirohi, tribal hostel mandwada – Sirohi

62. Increase in mess allowance for Government and aided hostels of all categories in the state from Rs.2,500 to **Rs.3,000 per month**. Additionally, for players in sports residential schools, the mess allowance will be raised to **Rs.4,000 per month**.
63. To encourage higher studies, I announce provision of free **tablets with 3 years of internet connectivity to 33,000 meritorious students appearing in the state and district level merit lists** of class 8th, 10th, and 12th board examinations in government schools.
64. For promotion and expansion of Sanskrit education in the state:
- I. It is proposed to construct buildings for 20 Sanskrit colleges that currently do not have buildings. Budget of approximately Rs.50 crore will be spent on this.
 - II. A **Centre of Excellence**, Maharaj Acharya Sanskrit College, Jaipur for the scientific study of astrology and Vastu Vidya, will be established at a

cost of Rs.10 crore.

- III. Model Veda schools will be established at the divisional level in a phased manner, on the lines of the **Adarsh Ved School** in Raiwasa-Sikar. Additionally, honorarium for teachers in Veda schools will be increased from Rs.8,000 to **Rs.15,000 per month**.
65. To foster sports at every level in the state and provide a conducive environment, I announce the introduction of '**Sports Policy-2024**'. This Policy will encompass **sports infrastructure, science, analysis, counselling, and nutrition**. Under this Sports Policy:
- I. A phased **doubling** of the **budget allocation** for **Rajasthan Sports Modernisation Mission**, from the previously provisioned Rs.475 crore, is proposed to further enhance sports infrastructure and development in the state.
 - II. I announce establishment of **Maharana Pratap Sports University** in the state, with an allocation of **Rs.250 crore**. Additionally, Rs.50 crore each will be allocated for establishing **sports colleges** at the divisional level.
 - III. Implementation of '**One District-One Sport**' **Scheme** in the state, along with the establishment of academies of the prevalent sports in phased manner.
 - IV. We have propelled the state to the forefront of sports progress by launching 'Mission Olympic'. Under this initiative, we aim to provide facilities aligned with Government of India's '**Target Olympic Podium (TOP) Scheme**'.
 - V. In view of providing adequate security coverage to the state's players, implementation of **Sports Life Insurance Scheme** is proposed. This scheme will provide international medal winners with accident and life insurance coverage up to **Rs.25 lakh**.
 - VI. To support outstanding players at the international level, and to provide world-class facilities, establishment of the **Sawai Mansingh Ultra Fitness Center** at the Stadium in Jaipur is proposed. Additionally, for state-level players, a dedicated budget of Rs.15 crore will be allocated to enhance training facilities and ensure appropriate arrangements.
 - VII. Prioritisation in selected schools and colleges in terms availability of infrastructure, equipment, and adequate arrangements for Physical Training Instructors (PTIs) and coaches.

VIII. To prepare rural youth for sports competitions, open gyms and playgrounds will be opened in a phased manner at the Gram Panchayat level. In the first phase, these facilities will be developed in Gram Panchayats with a population of more than 10,000.

IX. Digital Repository for Sports Certificates of Players will be created.

X. Under the proposed sports policy, a separate fund will be allocated for **para athletes** to ensure special provisions are made.

XI. Additionally, stadiums, tracks, and sports academies at various locations throughout the state will be upgraded and developed. These initiatives are:

S.No.	Name/Description of the work
1	Synthetic track development at Sanganer Jaipur
2	Sports Stadium: Construction of sports stadium in Masuda-Beawar, Banera-Shahpura, Gajsinghpur (Karpura)-Sriganganagar, Degana-Nagaur, Bhadra-Hanumangarh, Chaksu, Bagru, Jaisinghpura Khor-Jaipur
3	Sports Academy: Sports Academy in Shahpura
4	Upgradation/modernisation works at Jagatpura- Jaipur located shooting range, Vidyadhar Nagar Stadium- Jaipur and modernisation of Shriram Stadium- Baran and Sadulshahar- Sri Ganganagar sports stadium

66. Following the model of '**Khelo India Youth Games**', traditional sports in the state will be promoted through '**Khelo Rajasthan Youth Games**'. This event will be organised annually at district and state levels. An allocation of Rs.50 crore per year is proposed for this initiative.

67. In alignment with the National Youth Festival, it is proposed to organise a **State Youth Festival** on Youth Day, which falls on 12th January annually. Additionally, the **Rajasthan Youth Icon Award**, akin to the National Youth Award, will be instituted.

68. The rising issue of drug addiction among the youth in the state is alarming. To address this, it is proposed to establish de-addiction centers with 25-bed capacity in 10 districts, including Sri Ganganagar, Hanumangarh, Jaisalmer, and Barmer. An allocation of Rs.10 crore will be made for this.

MEDICAL AND HEALTH

69. I am pleased to inform the esteemed members that in our endeavour to expand healthcare facilities across the state, we have allocated **Rs.27,660 crore** in the budget for the financial year. This allocation represents 8.26% of the total budget, emphasising our commitment to medical and health sector.
70. Following the footsteps of the Union Government's '**Ayushman Bharat Yojana**', our state has launched the **Chief Minister Ayushman Arogya (MAA) Yojana** under the visionary leadership of our Honourable Chief Minister. This initiative aims to enhance medical facilities for patients with serious illnesses, offering both In-Patient Department (IPD) and **Day Care packages**. With a commitment to further alleviate the burden on the common man through comprehensive healthcare services, focus is on the following:
- I. New paediatric treatment packages will be introduced, focusing on the healthcare needs of infants and young children.
 - II. To ensure adequate medical facilities in remote areas, the current empanelment norms for private medical institutions will be relaxed.
 - III. Rationalisation of rates of certain medical packages is proposed.
71. Additionally, it is proposed to introduce '**Chief Minister Ayushman Arogya (MAA) Voucher Scheme**' to provide pre-natal checkups for pregnant women.
72. To ensure quality medical care reaches even the remote areas of our state, I am pleased to announce establishment of '**Ayushman**' **Model Community Health Center (CHC)** in every assembly constituency. These CHCs will be equipped with essential medical facilities, prioritising humanitarian needs, including the construction of mortuaries. A total expenditure of Rs.125 crore is allocated for this.
73. To upgrade medical facilities in the state, it is proposed to launch the '**Mukhyamantri Ayushman Arogya (MAA) Health Infrastructure Mission**', to undertake health infrastructure projects valued at **Rs.15,000 crore** within the next three years." Under this, works like Super-specialty/Tertiary Care medical facilities along with upgradation, establishment, building construction and repair and maintenance of medical institutions and Ayush medical facilities will be done. These tasks are:

A. Super-specialty/Tertiary Care medical facility:

S.No.	Super-specialty/Tertiary Care Medical Facility
1.	In Jaipur, under Sawai Mansingh Medical College, Jaipur, the

S.No.	Super-specialty/Tertiary Care Medical Facility
	facilities of 1,200 bedded IPD Tower (under construction) can be made available to the general public . To facilitate this, it is proposed to spend approximately Rs.200 crore to enhance the Ayushman Tower facilities, which includes purchasing necessary equipment, improving accessibility, and providing adequate vehicle parking for patients and their families.
2.	Rs.200 crore will be spent to provide super-specialty services in Rajasthan University of Health Sciences (RUHS). Furthermore, under the MVT, there are plans to develop new super-specialty hospitals and medical colleges through public-private partnerships (PPP) at various locations across the state.
3.	Establishment of Spinal Injury Centers in the Medical Colleges of Bikaner, Jodhpur, Udaipur, Bharatpur and Kota, will be done. Approximately Rs.10 crore will be spent on this.
4.	Establishment of Super-Speciality Block in JLN Hospital-Ajmer, Palliative Care Unit, Rheumatology Lab and upgradation of ENT Wing in SMS Hospital-Jaipur, upgradation of Kanwatiya and Jaipuria Hospital-Jaipur and SDM Hospital-Bikaner, infrastructure related works in Mathuradas Mathur Hospital-Jodhpur and RBM Hospital-Bharatpur.
5.	Establishment of Cancer Wing in Sri Ganganagar and delivery ward in Gangashahar Hospital-Bikaner, Department of Paediatrics in Alwar Hospital, Cardiac Unit in Kuchaman District Hospital and SRG Hospital-Jhalawar. Upgradation of RK District Hospital-Rajsamand, Kota Hospital and Ambamata Hospital- Udaipur.
6.	For diagnosis and treatment of Rare Diseases, establishment of Center of Excellence for Medical Genetics at a cost of Rs.22 crore in JK Lone Hospital-Jaipur.
7.	To ensure proper arrangement of all types of tests in Medical College Hospitals/ District Hospitals, diagnostic labs will be set up on outsourced model in a phased manner.
8.	Lactation Management Units in 29 Medical College Hospitals/ District Hospitals

B. Upgradation, establishment, building construction, and repair and

maintenance work of medical institutions:

S.No.	Medical Institutions/Works
1.	<p>Upgradation from Sub-district Hospitals to District Hospitals: Chauhtan-Barmer, Nadbai-Bharatpur, Bali, Sojat-Pali, Lohawat-Phalodi, Sanchore.</p> <p>Upgradation from satellite hospitals to district hospitals: Sanganer-Jaipur and Jhalrapatan-Jhalawar.</p> <p>Upgradation from community health centers to district hospitals: Bhindar-Udaipur.</p>
2.	<p>Upgradation from community health centers to sub-district hospitals: Partapur (Garhi), Anandpuri-Banswara, Lunkaransar, Khajuwala, Bajju (Kolayat)-Bikaner, Jaitaran, Masuda-Beawar, Chhabra-Baran, Hamirgarh (Sahada), Bijolia, Mandalgarh-Bhilwara, Bayana, Rupwas (Bayana)- Bharatpur, Kaman, Kumher-Deeg, Bilara-Jodhpur, Bhinmal- Jalore, Bagru-Jaipur, Dug, Pidawa-Jhalawar, Todabhim-Gangapur City, Paota-Kotputli Behrod, Sapotra-Karauli, Kashipuri (Sangod)-Kota, Todaraisingh- Kekri, Tijara- Khairthal Tijara, Khinvsar, Merta City-Nagaur, Sumerpur- Pali, Dhariyavad-Pratapgarh, Deogarh, Amet-Rajsamand, Jahazpur-Shahpura, Losal, Ringas-Sikar, Abu Road-Sirohi, Deoli, Malpura, Niwai- Tonk and Kotra, Jhadol-Udaipur.</p> <p>Upgradation from urban primary health centers to satellite hospitals: Garh Churu-Churu, Sursagar-Jodhpur.</p>
3.	<p>New Satellite Hospital: Vidyadhar Nagar, Jhotwara-Jaipur</p>
4.	<p>Upgradation from Primary Health Centers to Community Health Centers: Mangalwad-Chittaurgarh; Gagardu-Dudu; Santha (Mahwa), Shyampura (Lalsot) Dausa; Khoh-Deeg; Nivana (Shahpura), Harmada, Nindar - Jaipur; Jaisinghpura (Viratnagar), Rajnauta, Goned-Kotputli Behrod; Sekhala, Ketukalan (Shergarh), Kudi Bhaktasani, Cherai (Osian)-Jodhpur; Sangriya (Pidawa)- Jhalawar; Bhadaundakalan – Jhunjhunu, Bhuti (Ahor) Jalore; Bhairunda, Khudikalan (Degana)-Nagaur; Mehada (Khetadi)-Neemkathana; Khinwada (Marwar Junction) Pali; Suhagpura-Pratapgarh; Sardargarh (Kumbhalgarh), Kunwaria-Rajsamand; Devpura, Javad-</p>

S.No.	Medical Institutions/Works
	Salumber; Dhanur (Shrikanpur)- Sriganganagar and Kailash Nagar- Sirohi Primary Health Centers.
5.	New Primary Health Centres: Rava (Chhabra) Baran; Khari (Gudamalani) Barmer; Tuhia, Bilauthi (Nadbai)- Bharatpur, Barbodnia (Sagwara)- Dungarpur; Chowk (Pokaran)- Jaisalmer and Dosod (Neemrana)- Kotputli Behrod.
6.	Upgradation from Sub Health Centers to Primary Health Centers: Nakoda (Siwana)- Balotra; Atari (Nadbai) – Bharatpur: Amargarh (Jahazpur) - Shahpura; Mamana- Dudu; Khorandi- Didwana Kuchaman; Khushkheda- Khairthal Tijara; Norwa (Ashore)– Jalore; Chaukha- Jodhpur; Lakha (Fatehgarh)- Jaisalmer; Bhilwadi (Bhawanimandi)- Jhalawar; Gudla- Karauli; Mor- Kekri; Soneli, Chau (Jayal) Nagaur; Rajyavas- Rajsamand; Sardar Nagar (Baneda)- Shahpura and Jhadli (Malpura) Tonk Sub Health Centers.
7.	Upgradation of Health Centers: Increasing bed strength in Sindhari (Siwana) - Balotra; Bagdi Nagar (Sojat)-Pali, JK Lone Hospital-Jaipur and Maulsar-Didwana including 25 health centers and opening of 15 new health sub-centres.
8.	Construction of building at a cost of Rs.300 crore in a phased manner: District Hospitals: Kishangarh-Ajmer, Balotra, Ratangarh-Churu, Dudu, Gangapur City, Kekri, Kuchaman, Didwana, Neemkathana, Phalodi, Kota, Nokha-Bikaner, Salumber, Sanchore, and Shahpura. Sub District Hospitals: Kushalgarh-Banswara, Vair-Bharatpur, Kolayat-Bikaner, Taranagar-Churu, Rajakheda-Dholpur, Bhadra-Hanumangarh, Kishangarh-Renwal-Jaipur, Chidawa-Jhunjhunu, Khetdi-Neemkathana, Mandrayal-Karauli, Kapasan-Chittorgarh, Jayal-Nagaur and Khatu Shyamji-Sikar. Community Health Centers: 30 community health centers including Kundal-Dausa, Chauth Ka Barwada-Sawai Madhopur, Ras-Beawar, Jaisinghpura Khor-Jaipur, Thanwala-Nagaur and Chupna-Pratapgarh, Buchawas-Dausa and Rashmi-Chittaurgarh.
9.	Repair and maintenance related work: for various medical

S.No.	Medical Institutions/Works
	institutions like District Hospital, Sub District Hospital, MCH, CHC etc. in a phased manner at a cost of Rs.150 crore in 2 years.

C. Ayush Medical Facility

S.No.	Ayush Medical Facility
1.	Establishment of University of Ayurveda, Yoga and Naturopathy in Ajmer and College of Ayurveda, Yoga and Naturopathy at Mahwa-Dausa.
2.	The previously operated (Hospitals) Ayurveda, Homeopathy and Unani dispensaries/hospitals in Beawar, Dudu, Deeg, Didwana-Kuchaman, Sanchore, Neemkathana, Gangapur City and Kekri will be upgraded to District Ayush Hospitals in a phased manner.
3.	Rules for the Electropathy Method will be developed following the completion of the necessary tests.

- 74.** To provide better medical consultancy services for the residents of the state, streamline access to health records online, reduce hospital waiting queues/ times, and facilitate data-driven medical research, I announce the launch of **Rajasthan Digital Health Mission**. Under the mission, it is proposed to create **eHealth Record** of the citizens of the state by conducting health check-up at the PHC level.
- 75.** To expand medical facilities in the state, new posts of 1,500 doctors and 4,000 nursing staffs will be created. Besides, it is proposed to adopt state government rules as well under RajMES.

Road Safety:

- 76.** With the objective of minimising road accidents and deaths within the state, and to enhance road safety protocols:
- I. This year, out of the currently inactive Trauma Centres, 10 Centers will be made operational by providing necessary equipments and medical personnels. Also, 6 new **Trauma Centers** will be established including RUHS-Jaipur, Kolana (Bandikui)-Dausa, Sanderao, Desuri-Pali and Pratapgarh. An additional 25 Advanced Life Support Ambulances will be deployed to enhance emergency response system and save lives during highway accidents.

- II. In order to ensure coordination among various departments for road safety and take prompt action, it is proposed to constitute a **Road Safety Task Force** at each divisional headquarter. Furthermore, the incentive amount for **Good Samaritans** who rescue road accident victims by transporting them to the hospital will be increased from Rs.5,000 to Rs.10,000.
- III. Under the PM Gati Shakti Yojana, it is proposed to implement an Intelligent Traffic Management System (ITMS) on the Jaipur-Delhi and Jaipur-Bharatpur National Highways (NH-48 and NH-21), in addition to four state highways.

Social Security:

77. I would like to remind the Honourable House the profound words of Bharat Ratna **Acharya Vinoba Bhave**, the esteemed founder of Bhoodan Movement:

“Real progress can be made only when its benefits are available to all, and not limited to a few.”

Making this thought the central focus of the government’s agenda, the Honourable Prime Minister has stated:

"The motto of today's government is: Nation First - Citizen First. The priority of today's government is: Priority to the deprived."

78. I announce to increase the amount of SCSP and TSP Funds from Rs.1,000 crore each to **Rs.1,500 crore** each, meant for the development and empowerment of Scheduled Castes and Scheduled Tribes.
79. Along with giving impetus to the development of infrastructure in the state, it will also be our endeavour to ensure that all basic facilities are available in remote areas and **habitations of deprived sections**. In continuation of our efforts to enhance infrastructure development, I announce to launch the **Baba Saheb Ambedkar Adarsh Gram Vikas Yojana**. In its first phase, this initiative will focus on providing essential infrastructure, including internal roads, drinking water, and solid waste management in villages with populations exceeding 10,000, with a budget of Rs.200 crore.
80. I announce the launch of **Govind Guru Tribal Regional Development Scheme** with an outlay of Rs.75 crore for the overall development of tribal families living in the Scheduled Tribe Areas (TSP) in the state. Under this, considering the connection of tribals with water, forest, and land; community pattas (Community Forest Rights) will be granted in forest areas and establishment of Community Centre, Anganwadi, Agro-Forestry, Pasture Development, and

other community development works will be done.

81. On the lines of 'Pradhan Mantri Swanidhi Yojana', implemented by the Honourable Prime Minister for the entire country to provide economic support to the street vendors in the urban areas, I announce implementation of **Chief Minister Swanidhi Yojana** for the upliftment of the street vendors as well as other needy and helpless families in the urban areas and towns in the state.
82. For the purpose of providing relief to the beneficiaries of the economically weaker sections of the **Pradhan Mantri Shahri Awas Yojana**, I announce an additional grant of Rs.25,000 per beneficiary.
83. For the families of de-notified tribes who are deprived of permanent shelter and housing, it is proposed to implement **Mukhyamantri Ghumantu Aawasiya Yojana** (Chief Minister Nomadic Residential Scheme). In continuation of the Honourable Chief Minister's announcement during the January 30, 2024 debate on the Governor's address, it is proposed to provide Rs.1 lakh per family in housing assistance to Pakistani migrants.
84. In today's modern era, the scope of eCommerce and online service delivery is continuously increasing, and more and more youth are getting employment opportunities in this field. But the big companies in India and abroad that provide these services do not make proper arrangements for the social security and progress of these youth. To provide support to such youth, it is proposed to create **a fund of Rs.250 crore** by taking social security charge per transaction from these companies.
85. Honourable Prime Minister Shri Narendra Modi ji has been of the clear opinion that no matter which class an economically backward family comes from, providing support to them is the first responsibility of the elected government in a democratic system. In this sequence, I announce to allocate **Rs.150 crore** for education and employment of youth, empowerment of girls and social security of families of **EWS category**.
86. To provide upliftment and relief to the different sections in the state:
 - I. To support providing loans at subsidised rates for families of SC, ST, OBC, sanitation workers, minority communities, and persons with disability, the Government proposes to allocate Rs.100 crore to the Scheduled Caste/Tribe Development Corporation, Other Backward Caste Development Corporation, and Minority Development Corporation.
 - II. Also, a provision of Rs.25 crore is proposed to be made for loans at

subsidised interest rates to people from Economically Weaker Sections.

87. Honourable members will agree that women empowerment is a crucial issue requiring our unanimous and immediate attention.

Former Secretary General of the United Nations, Nobel Peace Prize winner **Mr. Kofi Annan** had said:

“Gender equality is more than a goal in itself. It is a precondition for meeting the challenge of reducing poverty, promoting sustainable development, and building good governance.”

We are committed to taking strong steps for supporting the girl child right from the time she is born.

88. I announce that **milk** will be provided **3 days a week** to ensure proper nutritious food to around 36 lakh children coming to Anganwadi centres. For this, Rs.200 crore will be spent annually on purchasing milk powder.

89. For the development and expansion of Anganwadi centers in the state and for the development of infrastructure facilities:

- I. It is proposed to open 5 new Anganwadi centers in each assembly area.
- II. To provide nutritious hot food to children, it is proposed to make arrangements for pure drinking water, electricity, and gas **in every Anganwadi** in the state in a phased manner. In this sequence, in the first phase, this year 2000 centers will be upgraded as **Model Anganwadis**. Approximately Rs.40 crore will be spent on this.

90. It is also proposed to establish 250 new Maa-Baadi centers for children of the tribal community.

91. For economic empowerment and livelihood promotion of women:

- I. Honourable members will be glad to know that under the **‘Lakhpati Didi Scheme’**, the target to achieve the status of Lakhpati Didi for this year is proposed to be increased from 5 lakh to 15 lakh women.
- II. We are committed to establishing 2 lakh new Self Help Groups (SHGs) over the next 5 years. In the first phase, it is proposed to form 40,000 new SHGs this year, by providing revolving fund to 25,000 groups and livelihood promotion fund (Community Investment Fund) to 15,000 groups. Approximately Rs.300 crore will be spent on this.
- III. It is proposed to provide the loan of Rs.300 crore to women in Self Help Groups (SHGs) through various schemes of the Rajasthan Mahila Nidhi Credit Cooperative Federation Limited at a subsidised annual interest

rate of 2.5%.

IV. To provide hostel and paying guest facilities for working women at the district level in a phased manner, approximately Rs.35 crore will be sanctioned.

V. To provide necessary facilities to a greater number of girls to join the army, paramilitary forces, and police, I announce the establishment of **Girls Sainik School** in a phased manner at the divisional level.

92. To provide support to the persons with disability in the state:

I. It is proposed to provide Artificial Limbs/Equipment worth up to Rs.20,000 to disabled people. Camps will be organised through organisations working for this purpose. About 50,000 disabled people will be benefitted from this.

II. Special learning kits will be provided to students with intellectual disability, AI/AR enabled smart glasses will be provided to visually impaired students and digital hearing aids will be provided to hearing impaired students.

III. Also, to provide support to young disabled people, I announce that **Scooty** will be provided to **2,000 disabled people**.

93. Under relief package for people suffering from rare diseases:

I. I announce the creation of **Rare Disease Fund** in the state with an amount of Rs.50 crore.

II. It is proposed to provide an assistance of Rs.1 lakh for Electrical/Power/Wheelchair to the people suffering from Muscular Dystrophy.

III. The attendant of a patient suffering from Muscular Dystrophy will be provided free travel facility in roadways buses.

94. To upgrade facilities for the disabled and deprived groups, while expanding and strengthening the currently operating Jamdoli-Jaipur campus, I announce the establishment of '**Swayamsiddha Center of Excellence**'. For this, an expenditure of **Rs.200** crore is proposed in a phased manner. Simultaneously, it is proposed to establish '**Swayamsiddha Ashram**' of 50-inmates capacity at divisional level for the care, protection, and rehabilitation of elderly and helpless persons.

95. I am increasing the honour pension amount currently payable to freedom fighters from Rs.50,000 to Rs.60,000 per month. In addition to that, it is

proposed to increase the pension amount of the martyrs of World War II from Rs.10,000 to Rs.15,000 per month.

Good Governance:

96. Honourable Prime Minister Shri Narendra Modi has said regarding governance:

“We have changed the mindset of power.

We have brought in the mindset of service.

Our approach centers around Welfare of the Poor.

Our foundation is built on genuine welfare, not on appeasement.”

97. Given the vast and adverse geographical conditions of Rajasthan, providing door-step service delivery to remote families is a complex task, however, under the leadership of honourable Chief Minister Shri Bhajan Lal Ji, our government has made this a high priority. We have started working on strengthening the administrative system to promote good governance in the state:

- I. To increase the mobility of administration, **250 vehicles** will be made available in various departments in this financial year.
- II. Also, a provision of **Rs.200** crore is proposed to increase efficiency and transparency in various departments and to provide IT equipment such as desktops, printers, laptops and tablets to the offices and personnels.
- III. As a facility for residents to connect with district-level officers for services, grievance redressal and hearings, we propose to develop **Karmshila Bhavan** as an Integrated Office Complex cum Service Centre, starting with Bharatpur.
- IV. To enhance medical facilities, emergency response system, and tourism opportunities across district headquarters and other key locations, we will construct helipads to facilitate efficient air travel throughout the state.
- V. Financial strengthening will also be done in the small local urban bodies of the state to provide all the necessary public facilities.
- VI. In view of the current population growth and the expanding scope of urban, rural, and cooperative institutions in the state, it is proposed to constitute a high-level committee. This committee will assess necessary changes and make recommendations for the formation and delimitation of urban and rural bodies. Additionally, the committee will explore the

'One State-One Election' concept to evaluate its potential for saving money, labour, and time, while also empowering Urban Local Bodies and Panchayati Raj institutions.

VII. To upgrade the coverage of regional offices, various administrative units/offices will be established/upgraded. These units/offices are:

S.No.	Establishment/Upgradation of Units/Offices
1.	<p>Energy Department: Assistant Engineer (Electricity) office will be established in Jalberi (Dhaurimanna)-Barmer, Mahajan (Lunkaransar)-Bikaner, Maroth-Deedwana Kuchaman, Madhorajpura (Chaksu), Jhotwara-Jaipur, Bhadrajun (Ahore)-Jalore, Chimana-Phalodi, Srinagar (Naseerabad)-Ajmer and Masuda-Beawar. And Assistant Engineer (Electricity) (Rural) office will be established in Didwana city and Assistant Engineer (Electrical) office will be upgraded to Executive Engineer in Mandalgarh-Bhilwara. Office of the Executive Engineer (Electricity) will be established in Nawan-Deedwana Kuchaman.</p>
2.	<p>Public Health Engineering Department: Assistant Engineer Office will be established in Jhotwara, Kothkhawada-Jaipur, Tinwari (Osian)-Jodhpur, Mandawar-Dausa and Manoharthana-Jhalawar. Also, Block Office will be established in Sagwara-Dungarpur in the state.</p>
3.	<p>Transport and Road Safety Department: Sub District Transport Office will be established in Bilada-Jodhpur.</p>
4.	<p>Mines Department: Additional Director (Mines) in Bikaner and Assistant Engineer (Minerals) Office will be established in Gangapur-Bhilwara and Jaitaran-Beawar.</p>
5.	<p>Formation/ Upgradation and Creation of Revenue Units: i. Mini Secretariat in Sriganganagar ii. Subdivision office in Rahuvas (Lalsot)-Dausa and Vivek Vihar-Jodhpur iii. Upgradation of sub tehsils into tehsils in Bagru-Jaipur, Nachna (Pokaran), Jhinhinyali-Jaisalmer, Diggi (Malpura)-Tonk, Gilund-Rajsamand and Nai (Barapal) - Udaipur. iv. Nathrau (Shergarh) – Jodhpur will be made tehsil;</p>

S.No.	Establishment/Upgradation of Units/Offices
	v. Bedham (city)- Deeg will be made sub tehsil .
6.	<p>Formation and Upgradation of Urban Units:</p> <p>i. Lambahari Singh, Diggi (Malpura), Piplu-Tonk, Masuda-Beawar, Chauhtan, Gudamalani-Barmer, Lunkaransar, Napasar- Bikaner, Sojat Road-Pali, Narayanpur (Bansur), Mandhan- Kotputli-Behrod, Jamvaramgarh-Jaipur, Sayla-Jalore, Kudi Bhaktasani-Jodhpur, Bijolia-Bhilwara, Dundlod and Jakhal (Navalgarh), Sultana-Jhunjhunu, Merta Road-Nagaur and Dhod-Sikar will be converted to Municipality</p> <p>ii. Losal-Sikar, Taranagar-Churu, Mahwa and Bandikui-Dausa municipality will be upgraded to higher category.</p> <p>iii. Upgradation of Municipality to Municipal Council for Pushkar-Ajmer, Lalsot Dausa and Shahpura-Jaipur.</p> <p>iv. Pali and Bhilwara Municipal Council will be upgraded to Municipal Corporation.</p>

- 98.** For easy and transparent service delivery to residents, work has been started towards Automated Service Delivery through SMART System. In line with this, I announce that by establishing **Single Window-Same Day Service Delivery**, 25 services of various departments will be provided within 24 hours from this year (as the first phase).
- 99.** Under SMART System/Platform, a Data Lake is also in the process of being established to maintain complete profile of individuals, families and organisations. I announce the formation of first Data Exchange in the country – **Raj D.Ex. (राजडैक्स)** – to share these data profiles in Multi Stake Holder Environment through a secured and consent-based mechanism. This Data Exchange will be the only platform to provide data on social monetisation in government departments & undertakings as well as in the private sector. Along with this, Disaster Recovery Data Centre-Jodhpur will be upgraded.
- 100.** It is important that residents get civic amenities and service delivery and than they get these without fear or pressure. This requires efficient administration as well as strong law and order. Keeping this in mind:
- I. To improve the law-and-order situation in the state and ensure crime control, I announce creation of **5,500 new posts** in the police. Under this,

separate arrangements will also be made for **Security Police Force** in Jaipur Police Commissionerate.

- II. Padmini, Kalibai and Amrita Devi women police battalions will be established and basic facilities will be provided under Rajasthan Armed Forces (RAC).
- III. 500 Kalika Patrolling Units are proposed to be constituted in the state by strengthening and expanding the Nirbhaya Squads, to check molestation and unpleasant incidents with women and girls. In the first phase, 250 full-time Patrolling Units will be constituted this year.
- IV. To solve the traffic problem in major urban areas like Jaipur, Jodhpur and Kota as well as in urban areas with a population of more than one lakh, the traffic police system will be strengthened in a phased manner, it is proposed to provide additional **1500 police personnels/traffic volunteers**.
- V. To make the police more efficient and effective, an expenditure of Rs.100 crore is proposed on communication system, technical equipments, and arms-ammunitions. Also, it is proposed to provide about 750 motorcycles and 500 light vehicles for police mobility.
- VI. A provision of Rs.50 crore will be made to provide necessary IT equipment to fulfil the provisions of the new Criminal Laws to be implemented from this month (July 1, 2024).
- VII. To strengthen forensic system of the state, it is proposed to strengthen the various **Regional Science Laboratories** in Bikaner and Bharatpur along with establishing chemical units in the laboratories.
- VIII. To improve the living conditions of inmates in jails of the state, and run necessary programs for their skill upgradation, a provision of Rs.25 crore is proposed this year.
- IX. For expansion and strengthening of law and judicial system in the state, police stations, police offices and dedicated infrastructural facilities will be developed and various courts will be opened/upgraded. These units/offices are as follows:

A. Police Unit/Office:

S.No.	Police Units/Functions
1.	Women Police Station: Establishment of Mahila police station in Ramganjmandi-Kota including one women police station in each

S.No.	Police Units/Functions
	district deprived of women police station.
2.	Police Stations: New police stations in Haribhau Upadhyay Nagar (Kotra)-Ajmer, Khatushyamji Sadar-Sikar, Maukhampura-Dudu, Devipura Bani (Nawalgarh)- Jhunjhunu, Ambada (Chikhli)-Dungarpur and Sumerpur-Pali including 10 new police stations .
3.	Upgradation from Police Post to Police Station: Chandaval Nagar (Sojat)- Pali , Padru (Siwana)- Balotra , Samrau (Osia)- Jodhpur .
4.	New Police Post: Jali Chauraha (Asind)-Bhilwara
5.	Construction/ Repair work of Police Office Units: Provision of Rs.75 crore for construction and repair of police posts, police stations, administrative buildings, and residences.

B. Various Courts:

S.No.	Court
1.	Additional District and Sessions Court: Replacement of Badi Sadri-Chittorgarh Camp Court with Additional District and Sessions Court.
2.	Senior Civil Judge and Additional Chief Judicial Magistrate Court: Pushkar-Ajmer, Chirawa-Jhunjhunu
3.	Special Judicial Magistrate (Anti-Corruption Act) Court: Rajsamand, Chittorgarh, Baran and Sikar
4.	Special Court (POCSO Act): Churu
5.	Special Judicial Magistrate (NI Act) Court: Jhunjhunu
6.	Consumer Camp Court: Bandikui-Dausa
7.	Camp Court of Land Management Officer ex officio Revenue Appellate Authority: Vallabh Nagar-Udaipur

Personnel Welfare:

101. Employees play an important role in the smooth functioning of governance and implementation of public welfare schemes. From this point of view, our government is committed to prompt resolution of personnel's problems.

102. Similar to state employees, it is proposed to set two annual dates for

remuneration increases—01 July and 01 January—for personnel appointed under the Rajasthan Contractual Hiring to Civil Post Rules, 2022.

- 103.** Under the Rights of Persons with Disabilities Act, 2016, on the lines of the Central Government, it is proposed to give a **vehicle allowance of Rs.1,200 per month** to the specially-abled category employees of the state.
- 104.** I announce that benefit of a notional annual increment for pension calculation will be given to the employees who retired on 30 June 2023 effective from 1 July 2023. Similarly, it is proposed to provide this benefit to the employees retiring on 30th of June every year in future.
- 105.** In line with the Central Government Health Scheme (**CGHS**), the Rajasthan Government Health Scheme (**RGHS**) now proposes the provision for male and female employees to choose the option of either their parents or in-laws for availing medical benefits.
- 106.** Our government is also committed to the social security of the employees after their retirement. Keeping this in mind:
- I. I announce to increase the limit of outdoor medical facility expenditure payable to pensioners from Rs.30,000 to Rs.50,000 per year.
 - II. In line with the Central Civil Services Pension Rules, 2021, it is proposed that, starting from 1 April, 2024, family pensions will be provided at an increased rate for a period of 10 years in the event of the death of personnel while in service.
 - III. For employee welfare, I announce to **increase** the current maximum limit of gratuity from **Rs.20 to Rs.25 lakh** on the lines of Government of India. This involves a financial burden of approximately Rs.120 crore.
- 107.** Journalists have an important role to bring awareness among the general public and to ensure that the benefits of government schemes can also be availed by families living in remote areas and belonging to deprived classes, hence to for further encouragement to journalists:
- I. It is proposed to relax the age limit and experience requirements for independent journalists seeking accreditation by setting the minimum eligibility age at 45 years and requiring 15 years of journalism experience. Additionally, the **Bishan Singh Shekhawat Journalism Award** will be started to recognise outstanding contributions in journalism.
 - II. I announce the implementation of a separate **free health insurance scheme - RJHS (Rajasthan Journalist Health Scheme)** for accredited

journalists.

III. It is proposed to introduce a skill-based **'Neo-disseminator' Policy** to involve social media influencers in promotion of public welfare schemes.

108. Our government will make 24x7 efforts to continuously move the state forward on the path of progress. With our tireless efforts, we will ensure to make life of every resident of the state prosperous and happy.

I would like to remind of these timeless words from the esteemed saint of our nation, **Sant Raidas Ji:**

“सौ बरस लौं जगत मेहिं, जीवत रहि करू काम।

रैदास करम ही धर्म है, करम करहु निहकाम।।”

Sant Raidas Ji says that if a person wants to live for a hundred years in this world, he should continuously do selfless work. Doing work is the duty of man.

AGRICULTURE BUDGET

Honourable Chairman Sir,

Now with your permission, I am presenting the Agriculture Budget in front of the House. It is a universally accepted fact that farmers, besides being food providers, are also the backbone of our economy.

Our country's main code of agriculture **Krishji Parashar** also mentioned that:

“कृषि धन्या कृषिर्मेध्या जन्तूनाम् जीवनम् कृषिः।”

Meaning: "Agriculture provides wealth and knowledge, and agriculture is the basis of human life."

Along with exponential growth of agriculture and allied sectors in the state, our priority is to increase productivity in agriculture and animal husbandry sector to achieve the target of **'Doubling of Farmers' Income'** set by the Honourable Prime Minister.

Irrigation

109. Farmers of the state often face crop failure and low productivity due to uncertainty of monsoon and lack of ground water. Pioneer of Green Revolution, **Bharat Ratna M.S. Swaminathan** has also said:

'Farming is the riskiest profession in the world, since the fate of the crop is

closely linked to the behaviour of the monsoon.'

- 110.** Our government is determined to save our farmer friends from continuously facing this irony. For this, I announce the launch of the **Rajasthan Irrigation Water Grid Mission**, which aims to complete projects worth over **Rs.50,000 crore** during our tenure to develop a comprehensive irrigation and water harvesting system across all districts of the state.
- 111.** We are glad that to provide drinking water facility to about 3.25 crore (40% of the state) population of 21 districts of the state and irrigation facilities in more than 2.80 lakh hectares, implementation of ERCP (Eastern Region Canal Project) – **Revised Parvati-Kalisindh-Chambal Link Project** – has been sped up in the state. In the first phase, approval, and work order of Rs.9,600 crore have been issued for works required for supply to Bisalpur Dam and Isarda Dam from Ramgarh and Mahalpur Barrage-Baran, and Navnera Barrage.
- 112.** Under the ERCP, it is proposed to carry out the works of 5 important links and Chambal Basin in a phased manner:
- I. **Approximately Rs.13,000 crore** worth of works related to Mej Barrage-Bundi, Dungri Dam and Rathore Barrage-Sawai Madhopur and their transport systems.
 - II. Isarda Dam to Ramgarh Dam-Jaipur, Jawanpura Dhabai Dam, Shatapura Dam and Buchara Dam (cost approximately Rs.4,100 crore)
 - III. Dungri Dam to Alwar Reservoir (cost approximately Rs.9,700 crore)
 - IV. Bisalpur Dam to Mor Sagar-Ajmer
 - V. From Dungri Dam to Bandh Baretha via Sujan Ganga-Bharatpur link.
 - VI. In this sequence, irrigation and drinking water projects are proposed to be constructed on 14,350 hectares of land in Baran district from the rivers of Chambal Basin at a cost of approximately Rs.1,240 crore. These works are as follows:

S.No.	Name of Irrigation Project/Work	Cost
1.	Irrigation project on Andheri river in Mundakiya (Chhabra)	Rs.830 crore
2.	Solar-based Sprinkler Lift Irrigation Project on Karai River near to Kunjey (Shahbad)	Rs.120 crore
3.	Solar-based Sprinkler Lift Irrigation Project on Karai River near to Semari (Shahabad)	Rs.70 crore

S.No.	Name of Irrigation Project/Work	Cost
4.	Solar-based Sprinkler Lift Irrigation Project on Karai River near to Bamangawan (Shahbad)	Rs.70 crore
5.	Construction of 4 new anicuts on Kuno and Tilpasi rivers and increasing the height of 2 anicuts on Kuno and Karai rivers.	Rs.150 crore
6.	DPR to be made after survey, for provision of irrigation facility from Barni River and Doobraaj River in Nahargarh area (Kishanganj).	Rs.50 lakh

113. It is often seen that during rains and floods, water flows away and gets wasted. We will establish a **Runoff Water Grid** with a long-term plan to ensure proper utilisation of such water, along with flood prevention. Under this Grid, various works will be done at a cost of **more than Rs.30,000 crore**. These are as follows:

I. Works of various Projects including River Basin:

S.No.	Detail of Project	Cost
1.	Flood management and water diversion work of Rana Pratap Sagar Dam and Jawahar Sagar Dams. Beneficiary areas: Kota, Dholpur and Sawai Madhopur. First phase: Construction of dam on Brahmani river at a cost of Rs.500 crore.	Rs.8,300 crore
2.	Work will be undertaken to channelise surplus water from the Jakham River and the Mahi Basin dams to Jaisamand Dam via a feeder canal, with the objective of filling the dams in Chittorgarh and Bhilwara. Beneficiary areas: Drinking water in Udaipur, Chittorgarh and Bhilwara and rejuvenation of about 70,000 hectares of irrigated area. In this year, the DPR of the project will be made with a cost of Rs.30 crore.	Rs.7,100 crore
3.	Work related to bringing surplus water of Mahi and Som rivers during monsoon period to Jawai Dam by	Rs.7,000 crore

S.No.	Detail of Project	Cost
	filling other dams including Jaisamand Dam. Beneficiary areas: Drinking water in Udaipur, Sirohi, Pali and Jodhpur and rejuvenation of 16,000 hectares of irrigated area. In this year, the DPR of the project will be prepared by spending Rs.20 crore.	
4.	Renovation work of 194-km damaged feeder canal from Jawai Dam to Jodhpur in 3 years in a phased manner, to supply drinking water to Jodhpur and Pali cities.	Rs.2,280 crore
5.	DPR for work related to rejuvenating rivers – Sabi, Ruparel-Alwar and Jojri-Jodhpur etc. – on the lines of rejuvenation work of Bhadravati River-Karauli.	Rs.30 crore
6.	Som-Kamala-Amba-Bhikha Bhai Sagwada Feeder Project for Sagwada tehsil, work of bringing surplus water of Som-Kamala-Amba dam through feeder canal. Beneficiary area: Irrigation in 19,224-hectare command area.	Rs.125 crore expenditure
7.	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)-Phase-III DPR of renovation work of 36 irrigation sub-projects. Beneficiary area: Irrigation in 1.40 lakh hectare area of 13 districts.	Rs.342 crore
8.	Renovation and repair work will be done to enhance the flow capacity of the Khari feeder, thereby boosting the water inflow into Rajsamand Dam. Beneficiary areas: Irrigation in more than 10,500 hectare area of 42 villages and drinking water to Rajsamand city.	Rs.150 crore
9.	Rejuvenation of filling capacity of dams and desilting and dredging work for cleaning of rivers and drains, About 200 MCM filling capacity rejuvenation work	Rs.500 crore
10.	Construction/ Repair and Renovation of 100 Anicuts:	Rs.550

S.No.	Detail of Project	Cost
	<p>Construction/repair and renovation of 100 Anicuts- Bhakheda-Alwar, Khapariya (Khauhari)- Behrod and Chhabra-Chhipabarod in river Parvati- Gugor and Kachhawan; Motadhamniya (Suhagpura)- Pratapgarh; Muleshwar Mahadev-Salumber on river Gomti and Bichcha (Lalsot) Dausa, Nanour-Jhalawar, Khejariya, Bhev, Alpa, Rukhada, Buder, Zoyla, Aratwada, Posliya, Jogapura, Uthaman-Sirohi, including Chhoti Sadri, Nimbahera, Chittorgarh</p> <p>Restoration work of 100 dams and canals: Also, provision of solar energy-based Sprinkler/Drip system along with micro irrigation tanks.</p>	crore
11.	<p>Works of water storage and water conservation structures of new and traditional water sources (including the work of Amrit Sarovar) under Mahatma Gandhi NREGA.</p> <p>Under the Mahatma Gandhi NREGA, works related to construction of water storage and water conservation structures of new and traditional water sources (including the work of Amrit Sarovar) will be undertaken.</p>	Rs.2,627 crore
12.	Work related to bringing treated water till Savitri Mata Mandir Pushkar-Ajmer, and construction of anicut for water storage.	Rs.50 crore

II. Other Irrigation related Works:

S.No.	Details of Project	Cost
1.	Dam construction work in Vallabhnagar-Udaipur	Rs.25 crore
2.	Construction of MST in Telwada (Siwana), Balotra and Patdi (Chhabra)-Baran.	Rs.12 crore
3.	Restoration of minors of Ganeshganj canal system along with remaining works of restoration of old pumps (Anta)-Baran	Rs.15 crore

S.No.	Details of Project	Cost
4.	Restoration work of the remaining main canal distributaries and minors in Harishchandra Sagar Project (Sangod) Kota	Rs.30 crore
5.	Renovation work of canals of Utavali Minor Irrigation Project (Chhabra)-Baran	Rs.7 crore
6.	Construction of Devata Feeder-Beawar	Rs.30 crore
7.	Construction of security wall to protect the village Gangaiva (Rangpur) of Ladpura located on the right side of Chambal river in Kota from flood water.	Rs.10 crore
8.	Construction work of feeder from Matrakundia Dam to Hindauli Dam (Kapasana)-Chittorgarh.	Rs.65 crore
9.	Renovation work of Dhamana, Bhopalsagar, Jashma feeder (Kapasana)-Chittorgarh.	Rs.25 crore
10.	Rehabilitation work of Shyamsinghwala (SSW) distributary-Jaisalmer.	Rs.28.30 crore
11.	To ensure the smooth operation of the canal system in Gudamalani-Barmer, the preparation of DPR is proposed for extending the Dawal of Aalpura Minor and for extending the Arnialli Lift Minor by 17 km.	Rs.1.75 crore
12.	Renovation of canals of Chhapparwada Dam-Dudu	Rs.40 crore
13.	Rehabilitation work of Agria feeder (Kumbhalgarh) - Rajsamand	Rs.5 crore
14.	Upgradation of the canal constructed from Natni Ka Bara Viyar to Jaisamand Dam-Alwar	Rs.40 crore
15.	Work of lifting water from Sawai-Kheda depression to Govardhan drain in Deeg-Kumher-Bharatpur.	Rs.6.25 crore
16.	Diversion work in Chandravala (Sangod) and Kanwas-Kota.	Rs.25 crore
17.	Construction work of remaining sheds in the areas under Bhakra and Ganganahar project of Sriganganagar and Hanumangarh.	Rs.10 crore
18.	Restoration of minors of Galwa Dam located in Deoli-	Rs.7 crore

S.No.	Details of Project	Cost
	Uniara	
19.	Feasibility study for work of developing a canal system by planning a lift from Chambal for irrigation in Mandana (Ladpura)-Kota area.	Rs.2 crore
20.	Feasibility study for supplying water from Chambal canals to Alania Dam for irrigation in Arandkheda, Gandiphali, Baniyani, Mavasa and Jakhoda villages of Ladpura-Kota.	Rs.2 crore

III. Yamuna Water related Works:

The esteemed members are aware of the persistent challenge of securing Rajasthan's rightful share of Yamuna water. Thanks to the resolute efforts of Honourable Chief Minister Shri Bhajan Lal Ji and the Central Government, this issue has been successfully addressed. On February 17, 2024, a landmark MoU/Agreement with Haryana was signed, securing **577 MCM** of Yamuna water for Rajasthan—a historic achievement for the state. A Detailed Project Report (DPR) will now be developed for the construction of an underground pipeline to divert this water from the Tajewala Head (Hathnikund Barrage) in Haryana to Rajasthan, with an estimated cost of Rs.60 crore. The ongoing construction of the Renuka and Lakhwar Dams and the imminent start of the Kishau Dam project will further ensure a continuous water supply for the districts of Churu, Sikar, and Jhunjhunu.

IV. Indira Gandhi Canal Projects related Works:

In the second phase of Indira Gandhi Canal Project, various renovation and irrigation related works will be completed in a phased manner at a cost of **more than Rs.1,430 crore**. These tasks are as follows:

S.No.	Details of Project	Cost
1.	Sprinkler irrigation facility in the remaining 44,500 hectare area in Dr. Karni Singh Lift Canal.	Rs.270 crore
2.	Sprinkler irrigation facility in the remaining 33,000-hectare area in Chaudhary Kumbharam Arya Lift Canal.	Rs.200 crore

S.No.	Details of Project	Cost
3.	Sprinkler irrigation facility in remaining 8,320-hectare area in Vir Tejaji Lift Canal.	Rs.50 crore
4.	Sprinkler irrigation facility in the remaining 18,250-hectare area in Guru Jambheshwar Lift (Pokaran).	Rs.90 crore
5.	Sprinkler irrigation facility in 12,000-hectare area in Jaynarayan Vyas Lift Canal area.	Rs.75 crore
6.	Restoration work of damaged skins in Kanwarsen Lift Canal area.	Rs.185 crore
7.	Renovation work of Sagarmal Gopa branch system	Rs.250 crore
8.	Indira Gandhi Canal Project: Restoration of Aasutar distributary system and other canal systems of Baba Ramdev sub-branch system.	Rs.40 crore
9.	Repair of canals, covering and strengthening of kutcha creeks in the canal system originating from between Burji 1254 to 1458.500 of Indira Gandhi main canal, Sagarmal Gopa branch, Shaheed Birbal branch and Baba Ramdev sub-branch systems.	Rs.250 crore
10.	SCADA System for better operation and control of Indira Gandhi Main Canal	Rs.23 crore

114. The state plans to execute projects worth Rs.200 crore to ensure the availability of its allocated water share through the Firozpur Feeder (Sriganganagar). Additionally, this year, **Rs.160 crore** will be allocated for grants to 5,000 farmers for the construction of Diggis in canal areas.
115. Despite assurances from the previous government to provide agricultural electricity connections to farmers within a set timeframe, the commitment was not fulfilled, and critical supplies such as transformers were not provided. This has led to a sense of betrayal among the state's farmers. To address the concerns of our farmers, I am now announcing the issuance of approximately **145,000 electricity connections** this year to clear the backlog of applications for agricultural electricity connections that have been pending up to 31 March, 2024. Furthermore, to facilitate the needs of our farmers, the **Swaichik Bhaar Vridhdhi Yojana** (Voluntary Load Disclosure Scheme) will be introduced to allow for increase of electrical load on

agricultural connections.

116. Honourable members will be happy to know that as a result of solarisation of agricultural connections through '**Kusum Yojana**', our government is planning to **provide electricity for irrigation during daytime** to farmers in a phased manner starting from the next year. The work will be completed by 2027.

Agricultural Development

117. To implement agriculture and horticulture projects in the state in a quick and timely manner, to increase the use of new technologies in agriculture and to ensure farmer welfare, I announce the formation and implementation of Rajasthan Agriculture and Horticulture Mission (Raj-KVY), on the lines of **Rashtriya Krishi Vikas Yojana** (RKVY-RAFTAAR). For this year, it is proposed that works for total value of **Rs.650 crore** will be undertaken under Raj KVY.
118. To increase agricultural production, it is proposed to provide a grant of **Rs.200 crore** to farmers for modern technology-enabled equipment like power tiller, disc plough, cultivator, harrow, reaper, etc. Also, this year, the target for setting up Custom Hiring Centers is proposed to be increased from 500 to 1000 and provide hiring facility through mobile app.
119. To encourage and train farmers while promoting advanced technologies like greenhouse-poly house/shade net, plastic mulching, low tunnel, farm pond and drip/sprinkler etc. in the state, it is proposed to develop 2 clusters each in all 10 agro climatic zones, with an amount of **Rs.120 crore**.
120. Under Mahatma Gandhi NREGA, an amount of about **Rs 1,100 crore** is proposed to be spent on works like farm ponds, diggy, fruit plantation, embankments, etc. in the category of personal benefits to agricultural landowners and SC/ST/BPL category families.
121. The previous government had made announcements for the promotion of organic farming, with failed implementation on the grassroot level. In this year, following works will be taken to promote organic and traditional farming in the state:
- I. **Organic and Conventional Farming Board** will be formed to provide all necessary assistance and training to the farmers.
 - II. Units and Labs will be established in the districts for certification of organic products.
 - III. I announce the initiation of the **Govardhan Jaivik Urwarak Yojana/**

Govardhan Organic Fertilizer Scheme, under which **50 farmers** at each block level will receive financial support of **up to Rs.10,000** per farmer for production of organic fertilizer using cow dung.

- IV. Under Mahatma Gandhi NREGA, an amount of **Rs.197.86 crore** is proposed to be spent on works like Govardhan projects, compost pit and fruits and vegetables plantation, etc.
- 122.** Under the Namo Drone Didi Scheme, 1,000 women Self Help Groups will be given a subsidy of Rs.2,500 per hectare for application of nano urea and pesticides, in addition to the assistance being provided on drones for agricultural work.
- 123.** I announce establishment of **Agri Clinics** at all district headquarters within 2 years, to provide expert services to the farmers for soil testing, information regarding crops, and treatment of pests/diseases, etc. An amount of approximately Rs.21 crore will be spent on the work.
- 124.** It is proposed to initiate **Knowledge Enhancement Program** to increase the capacity of farmers. Under the program:
- I. In the first phase, 100 progressive young farmers will be sent to other countries including Israel as well as 5,000 youth will be sent to different states of the country for training.
 - II. In a phased manner, the number of currently operating **9 Centres of Excellence** will be increased to **18**.
 - III. The facility of automatic crop monitoring will be provided to the farmers, with the help of Agri-Stack.

Co-operation and Agricultural Marketing

- 125.** Cooperative Movement has played an important role in making the farmers strong and prosperous. To make long-standing Cooperative Codes more relevant, new Cooperative Codes are proposed to be introduced in the state.
- 126.** I am pleased to announce that this year, interest-free short-term crop loans of **Rs.23,000 crore** will be disbursed. This initiative will enable 5 lakh new farmers to get loans, and an amount of **Rs.736 crore** will be spent on interest subsidy. Approximately 35 lakh farmers will benefit from this initiative.
- 127.** To further expand the scope of long-term agricultural loans given by cooperative banks for land reforms, I announce that the amount of long-term agricultural loans distributed by cooperative banks will be doubled from the previous year's disbursement of Rs.50 crore to Rs.100 crore.

Additionally, farmers who repay their long-term agricultural loans promptly will be eligible for an extra interest subsidy of 2%.

- 128.** Also, it is proposed to provide 5% interest subsidy on long-term cooperative non-farming loans. An expenditure of approximately Rs.64 crore is estimated on this.
- 129.** To empower the farmers by making marketing system accessible in the state, it is proposed to form **500 new Farmer Producer Organisations (FPOs)** in a phased manner. Also, to increase the storage capacity of cooperative institutions, it is proposed to construct warehouses of **100 to 500 metric tonnes** capacity in 150 Gram Seva Sahakari Samitis. An expenditure of about Rs.35 crore will be incurred on this work. Also, a subsidy of about **Rs.22** crore will be provided to **2,500** farmers for the construction of onion storage structures.
- 130.** Various works will be undertaken, for the establishment and expansion of new Agricultural Mandis in the state. These tasks are:

S.No.	Agriculture Mandi establishment and other works
1.	<p>Agricultural Mandis/Parks:</p> <p>Agricultural Mandi in Ramgarh Pachwara (Lalsot)-Dausa, Nasirabad-Ajmer, Piplu-Tonk;</p> <p>Flower Mandi in Jamvaramgarh-Jaipur;</p> <p>Fruit and Vegetable Mandi at Municipality in Jahazpur-Shahpura;</p> <p>Fruit and Flower Mandi in Sadadi-Pali;</p> <p>Carrot Mandi in Sadhuwali (Sadulshahr)-Sriganganagar;</p> <p>Cumin Mandi in Jaisalmer, and Garlic Mandi in Manoharthana-Jhalawar,</p> <p>Food Park in Bhusawar-Bharatpur and Food Processing Park in Bharatpur.</p>
2.	<p>Mandi upgradation and other works:</p> <p>Expansion of Merta-Nagaur, Rasidpura-Sikar and Bhamashah agricultural produce market-Kota,</p> <p>New agriculture market yard in Tijara-Khairtha</p>
3.	<p>Purchase facility from agricultural farm:</p> <p>Facility to purchase directly from farmers' fields through e-Mandi Platform</p>

S.No.	Agriculture Mandi establishment and other works
4.	<p>Processing Plants:</p> <p>Setting up of Agro Processing Plant in Bhusawar-Bharatpur and processing plants for Guava, Amla and Chilli in Sawai Madhopur, for Cumin in Merta City, for Isabgol in Sirohi, for Spices in Jodhpur and Baran and for Pomegranate in Balotra with the support of private sector.</p>

Animal Husbandry and Dairy

131. There are immense possibilities for animal husbandry in the state. 80 lakh families of the state are dependent on animal husbandry and allied activities. I had announce the formation of **Chief Minister Animal Husbandry Development Fund**, with a provision of **Rs.250 crore** for animal husbandry promotion, conservation, and development. To expand veterinary service, improve the quality of breeds and provide better veterinary care under this Fund:

- I. It is proposed to increase the subsidy amount for Sex Sorted Semen Scheme from 50 to 75 (**Seventy-Five**)% for improved breed development of milch animals and to solve the problem of stray male cows. This would benefit about 2 lakh cattle herders.
- II. To expand veterinary facilities, new positions of **125 Veterinary Doctors** and **525 Livestock Assistants** will be created.
- III. Along with opening various veterinary institutes, development work of basic facilities will also be done. These are:

S.No.	Veterinary Institute/Work
1.	<p>Veterinary sub-centres:</p> <p>Setting up of new veterinary sub-centres in all gram panchayats of the state in a phased manner. In this year, gram panchayat without veterinary institutions including-Khori (Pushkar), Ajmer, 500 veterinary sub-centres will be set up.</p>
2.	<p>New Veterinary Hospitals:</p> <p>Vidyadhar Nagar-Jaipur, Bedham (Nagar)-Deeg and Shivdanpura-Didwana Kuchaman.</p>
3.	<p>Upgradation of veterinary sub-centres into veterinary hospitals:</p>

S.No.	Veterinary Institute/Work
	Upgradation of 100 veterinary sub-centres including Devnagar (Pushkar), Ajmer and Mandalia (Ladpura) Kota into veterinary hospitals with an expenditure of about Rs.15 crore.
4.	Upgradation of veterinary hospitals to first class veterinary hospitals: Upgradation of veterinary hospitals Netrad (Chohtan), Barmer and Jakhal (Nawalgarh)-Jhunjhunu into first class veterinary hospitals.
5.	Basic work in veterinary institutions: Rs.200 crore to be spent for development of basic facilities, building construction/repair work and equipment, etc. in various veterinary institutions in a phased manner.

- 132.** The animal insurance scheme for the cattle herders in the state announced by previous government remained only on paper. Now, keeping in mind the benefits of the livestock farmers, I announce the launch of **Mukhyamantri Mangala Pashu Bima Yojana**, which covers milch animals as well as other animals in a phased manner. Under this, firstly 5 lakh milch cows/buffaloes, 5 lakh sheep/goats and 1 lakh camels will be insured. A total expenditure of Rs.400 crore will be incurred on this.
- 133.** At present, for the convenience of cattle rearers, state level cattle fairs are being organised in 7 districts of the state. Now expending on this, I announce that cattle fairs will be organised in a phased manner, in all the remaining districts.
- 134.** The continuous decline in the numbers of the state animal, camel, known as the 'ship of the desert', is a matter of concern. In view of camel development and conservation in the state:
- I. **Camel Protection and Development Mission** will be started
 - II. The amount of assistance given to camel rearers for rearing of newborn camels will be increased from Rs.10,000 to Rs.20,000 per year.
- 135.** To provide quality milk and milk products to the consumers of the state and in order to establish, upgrade and expand milk plants:
- I. Milk processing plants in Sardarshahar-Churu, Raniwada-Sanchore, Jhalawar, Bharatpur, Nagaur and Bikaner will be upgraded and strengthened at a cost of about Rs.100 crore.

- II. A state-of-the-art milk powder plant of 30 metric tonne capacity will be established in Pali at a cost of Rs.95 crore.
- III. Cattle-feed Plant is proposed to be established in Kota at a cost of Rs.25 crore.

136. Honourable Speaker Sir, through you I would like to assure the respected House, that through the first full budget of this tenure of our government, the resolutions we have taken for the welfare of all the people of the state and to make Rajasthan a developed state, will be implemented in a time bound manner with everyone's cooperation. Under the guidance of Honorable Prime Minister Modi Ji and leadership of Honorable Chief Minister Shri Bhajan Lal Ji, our state will move on the path of progress in every field...

देकर अच्छी शिक्षा-बेहतर स्वास्थ्य, नित करें हम मानव-कल्याण,
 दे सहारा करें असहाय वृद्धजन का सम्मान, दें नारी को प्रोत्साहन,
 है भार जिन युवा कंधों पर, आओ कंधे उनके मजबूत बनायें,
 आओ, मिलकर विकास की ओर एक साथ कदम बढ़ायें।।
 धरती ओढ़े चुनरी हरी, साफ स्वच्छ रहे पर्यावरण,
 रोशन कर घरों को उनके, करें हर पल तिमिर का हरण,
 प्यास बुझे ढाणी-ढाणी, मगरे-मगरे पहुँचे पानी,
 विकसित हो उद्योग, मिले सबको रोजगार, है मिलकर हमने ठानी,
 मंद हो गई जो प्रगति, आओ फिर उसको गतिमान बनायें,
 आओ, मिलकर विकास की ओर एक साथ कदम बढ़ायें।
 चलो, मिलकर हम सब 'विकसित राजस्थान' बनायें।।

With good education and health, let's strive for human welfare each day,
 Support the elderly, respect them, encourage women along the way,
 The burden rests on young shoulders, let's give them strength,
 Together, let's march together towards development.
 The earth is adorned in green, let's keep our environment clean,
 Illuminate every home, banish darkness every moment,
 Quench every household's thirst, ensure water reach to all,
 Let industries flourish, provide jobs for all, as we've decided,
 Let's revive lost progress, let's move forward, together.
 Come, let us together build 'Developed Rajasthan'.

Tax Proposal

137. Honourable Speaker Sir, with your permission I am now presenting the tax proposal before the House.

Although the revenue received from taxes has an important role in the development of the state as well as for the operation of public welfare schemes, it is also the responsibility of the government to save the common people and industry/business from the burden of excessive tax burden and inflation. This concept has been prevalent in our country since ancient times. It is mentioned in our culture and ancient texts that:

यथा फलेन युज्येत राजा कर्ता च कर्मणाम्।

तथा-अवेक्ष्य नृपो राष्ट्रं कल्पयेत् सततम् करान्।।

Meaning:

The king should determine the '**tax**' only after considering that the revenue collected should be so much that discharge of state's duties and public welfare can be ensured, and at the same time there should be enough left for the people/businessmen to get the benefits of their work.

The same sentiment is illustrated in **Part 5**; Chapter 2; Verse 70 of Kautilya's '**Arthashastra**' while giving the example of '**Vriksh**'. The basis of tax assessment given in these texts can be seen equivalent to Laffer Curve Analysis of modern economics.

In this spirit, our government has reduced the VAT rate on petrol and diesel by 2% each from 15 March, 2024, fulfilling the guarantee given by the Prime Minister to the people of the state, to provide relief to the common people. Also, with special efforts of the Honourable Chief Minister Shri Bhajanlal Sharma and the support of the Union Government, the price for freight of petrol and diesel has been rationalised and reduced to a maximum of Rs.7.18 per litre and diesel to a maximum of Rs.6.60 per litre.

Similarly, in the future as well, our government is determined to ensure action related to all the departments discharging the responsibility of revenue collection with a view to give more impetus to development of the state and to provide necessary relief to the common man and investors.

Registration and Stamp Department

138. Rationalisation of rates is being performed along with reducing the existing categories regarding liability of stamp duty on various deeds. Under this, I

also announce waiver of stamp duty on the following deeds:

- I. Agreements with Discom for agricultural and residential electricity connections.
 - II. Documents related to Apprenticeship by youth
 - III. Mortgage made by farmers on their crops
 - IV. Miscellaneous documents related to shipping
- 139.** At present, full exemption on stamp duty and registration fee payable on settlement deed executed by parents in favour of son and daughter, I announce that, this full exemption will be extended to settlement deeds executed in favour of wife, daughter-in-law, grandson, and granddaughter.
- 140.** Stamp duty on exchange of two or more non-agricultural properties under joint ownership of family members in favour of each other is proposed to be reduced from 6% to 2% on the highest value of the property.
- 141.** Exemption from stamp duty was given to martyred soldiers' as well as paramilitary forces' widows or their sons, daughters, or parents whenever free housing was provided by any government, private institution or individual. Now with this, I announce complete exemption in registration fee as well.
- 142.** Taking steps towards reducing congestion in areas with high population density in cities, I announce complete exemption from stamp duty by automating the process of Transferable Development Rights (TDR). Along with this, the stamp duty on its sale will be reduced from 5% to 2%.
- 143.** To ensure that common man can easily get housing loan, I announce to reduce the maximum limit of stamp duty on debt assignment from Rs.15 lakh to Rs.1 lakh. Besides, the maximum limit of registration fee on documents of this nature is also proposed to be fixed at Rs.25,000.
- 144.** After the residential lease is issued from the local body, stamp duty is payable at 20% of DLC on previously unregistered documents like Agreement to Sale, Society Patta, etc. On the same lines, I now announce that the said exemption will be applicable even if there is no lease from the local body.
- 145.** Stamp duty on purchase of flats up to Rs.50 lakh in multi-storey buildings is proposed to be reduced to 5% from the currently prescribed 6%.
- 146.** Providing relief to the general public, I announce that the stamp duty being charged on the GST amount payable on under-construction flats and buildings will be waived off.

- 147.** Under the Stamps Act, it is proposed to waive the interest if the stamp duty determined through Reference/Appeal is deposited within one month of the decision.
- 148.** If the document is cancelled within one month of its execution, I announce that the stamp duty will be reduced to Rs.1,000 instead of conveyance.
- 149.** To get registry related work done smoothly and on time, it is proposed to authorise the concerned Patwari, Girdawar, Village Development Officer and Municipal Body Officer as spot inspectors for spot inspection.
- 150.** I declare that apart from the original documents other documents related to providing loans by banks and financial companies will be exempted from stamp duty.
- 151.** While providing concession in stamp duty on amalgamation and demerger of companies, it is proposed to reduce the currently payable 4% on the value of allotted/transferred shares to 1%. Besides, the limit of maximum amount prescribed for this purpose will be reduced from Rs.50 crore to Rs.25 crore.

Commercial Tax Department:

- 152.** A **New Investment Policy-2024** (RIPS-2024) will be brought by the state government, in which special incentives will be given on goods and services sold or used in the state. Also, with a view to provide more incentives to investors, under the RIPS:
- I. It is proposed to reduce the VAT rate of PNG by 5% for a certain period in energy-intensive enterprises.
 - II. Provision for incentives will also be made in case investors revive sick units.
 - III. Due to the previous government not determining the procedure, no investor could get the benefits under the existing RIPS. We will overcome this problem and start giving benefits through Online Portal from August 15, 2024.
 - IV. It is proposed to increase the validity of eligibility certificate issued for exemption from stamp duty under RIPS to 2 years instead of 1 year.
- 153.** As the Honourable Members are aware, after implementation of GST across the country from 1 July 2017, VAT is payable only on 6 commodities. In such a situation, with a view to simplifying the VAT Act, it is proposed to bring in a new VAT Act.
- 154.** To encourage Green Growth, I announce the reduction of the prevailing VAT

rate on CNG/PNG from 14.5% to 10%.

- 155.** To encourage the establishment of Flying Training Organisations (FTO) and Aircraft Type Training Organisations (ATO) to provide adequate employment opportunities to the youth in the field of Aviation in the state, I announce, the VAT rate applicable on aviation turbine fuel (ATF) to be reduced from 26% to 2%.
- 156.** Giving relief to the enterprises using Captive Power, I announce abolition of Electricity Duty on auxiliary power related to the energy used for the enterprise. Also, it is proposed to waive the remaining principal amount and interest/penalty on depositing 10% of the outstanding electricity duty on auxiliary power.
- 157.** Keeping in mind Additional Resource Mobilization (ARM), a new integrated system will be developed for Online Gaming, e-Commerce, OTT Platform, etc.

Department of Transport:

- 158.** To promote electric vehicles in the state, it is proposed to set up an **eVehicle Promotion Fund** of Rs.200 crore under the Electric Vehicle Policy.
- 159.** It is proposed to reduce the currently payable Motor Vehicle Tax (MV Tax) from Rs.504 to Rs.400 per seat per month for Stage Carriage vehicles operating more than 300 kilometres per day on other category routes.
- 160.** Towards making procedural simplification in ownership transfer of a vehicle, it is proposed to be freed from the requirement of physically presenting the vehicle. Besides, the facility of vehicle registration number retention will be provided even after the vehicle is scrapped.
- 161.** Providing relief to transport businessmen, the requirement of Tax Clearance Certificate (TCC) at the time of fitness check of transport vehicles is abolished.
- 162.** Exemption in Spare Tax payable on obtaining permit after registration of new vehicles is increased from 15 days to 30 days. This discount will also be applicable on obtaining a new permit after surrendering the permit of the old vehicle.
- 163.** It is proposed to reduce the current prevailing rate of One Time Tax on private service vehicle, tourist vehicle and contract carriage vehicle by 10%.
- 164.** It is proposed to make the rate of motor vehicle tax on special permit for passenger vehicles with seating capacity more than twenty-two seats a uniform Rs.600 and the tax of tourist passenger vehicles to be a uniform

Rs.875.

Excise Department:

165. Since the Rajasthan Excise Act in force since 1950 is irrelevant in the present context, it is proposed to bring in a new excise act with a view to bringing efficiency in revenue collection and curbing illegal liquor.

Mines and Petroleum Department:

166. After the radical changes in mining laws since 2015, the Mineral Policy-2015 currently in force in the state has become obsolete. Therefore, it is proposed to bring a new **Mineral Policy-2024**.

167. To encourage local residents regarding minerals like sandstone, chaja stone, etc., the security amount in the auction of areas smaller than 1 hectare will be reduced from Rs.10 to Rs.2 lakh.

168. Giving relief to mining lease holders/quarry license holders of Minor Minerals, I announce the provision of depositing the amount of premium for extended period of the license (i.e. till the year 2040) payable in instalments.

169. To solve the problem related to 'bajri' in the state:

I. At some places, gravel production will also be done through Rajasthan State Mines & Minerals Limited (RSMML), a state government undertaking.

II. Besides, it is proposed to bring a new **M-sand Policy** to promote M-sand as an alternative to gravel.

170. To speed up mining related activities in the state, as per Government of India policy, private sector will also be encouraged for exploration. While only 54 blocks of primary minerals were auctioned in the last 7 years, now **more than 100 blocks** will be auctioned, almost **doubling the number** of auctions. Similarly, for the first time it is also proposed to auction the identified blocks with pre-embedded clearances. 8 such blocks will be auctioned in the first phase.

171. In view of research and development in the field of minerals, I announce the establishment of Centres of Excellence for Ceramics in Bikaner and Rare Earth Elements in Udaipur. An expenditure of Rs.10 crore is proposed on these.

172. Volumetric Assessment method will be implemented in a phased manner in the production and extraction of minor minerals. For this, a clear standard method will be implemented to properly determine the mining area in

relation to discrepancies in the lease area. Also, in this sequence, it is proposed to introduce a **one-time settlement scheme** and give exemption on the interest and penalty payable.

- 173.** For further convenience and security to families in the state, especially women, more than 1 lakh gas connections will be issued by laying 2,000-kilometer gas pipeline in 8 cities: Jaipur, Kota, Alwar, Jodhpur, Udaipur, Bundi, Ajmer and Pali.

Other Points for Investment Incentives:

174. Industries Department:

- I. I announce abolition of the requirement of RIICO NOC for land conversion even within a radius of 1 km from the RIICO area. Along with this, '**Private Industrial Park Scheme**' is also proposed to be introduced.
- II. Policy to ensure proper and optimum utilisation of land resources in the state through land aggregation and monetisation will be brought in. Aggregation of Private Land Act is also proposed to strengthen this.

175. Revenue Department:

- I. Transfer of Industrial Lands Validation Act will be brought to solve land conversion and other problems related to industrial areas transferred to RIICO.
- II. For projects like tourism and Agro-Processing, for which conversion of agricultural land is not necessary, arrangements will be made to provide free online Deemed Conversion Order, so that investors do not have to face problems in taking loans for their projects.

- 176. Autonomous Government Department:** The currently fixed lump sum fee for Fire Safety Certificate for buildings up to a height of 15 meters is reduced from Rs.50 per square meter to Rs.15 per square meter for 5 years.

- 177. Agriculture Department:** To encourage to investment in agriculture and horticulture sectors, it is proposed to bring in **Agro Processing Policy-2024**. Also, under this Policy, special provisions will be made for millets by setting up a **Millets Promotion Agency**.

Amnesty:

- 178.** To encourage entrepreneurship and investment and to provide relief to the common man, under amnesty schemes, the following exemptions are proposed to be given on outstanding on 31 December, 2023 to various

departments on depositing of amounts by 31 December, 2024:

- I. **Energy Amnesty:** Waiver of interest/penalty for electricity consumers with disconnected connections.
 - II. **Amnesty related to colonisation area:** Waiver of interest on outstanding instalments of agricultural land allotment.
- 179.** Apart from the above, it is proposed to bring new amnesty schemes of the following departments, in which the following exemption will be given on depositing the amount till 31 December, 2024:
- I. **VAT Amnesty** (for cases of Repealed Acts after 2017)
 - a. I announce a waive-off all the outstanding dues in cases involving demand amount up to Rs.10 lakh.
 - b. In other cases, if 10 to 20% of the outstanding amount is deposited (category-wise), the balance amount will be waived off.
 - II. **Mining Amnesty:** In outstanding cases, on depositing of 10 to 30% of the total amount (category-wise), the balance amount will be waived off.
 - III. **Transport Amnesty:** In the cases pending till 30 June, 2024, the maximum limit of compounding amount will be Rs.1 lakh for E-Rawana departure.
 - IV. **Stamp Amnesty:** 100% waiver of interest and penalty, in cases of demand of stamp duty.
 - V. **Excise Amnesty:** Category-wise exemption in interest and principal amount will be given in cases pending till 31 March, 2024.

Institutional Upgradation:

180. Along with increasing the Efficiency in all the departments related to revenue generation, keeping in mind Ease of Doing Business, work related to IT-enablement, mobility enhancement, procedural re-engineering, and systemic restructuring will be done, as follows:

S.No.	Task/Description
1.	<p>Registration and Stamp:</p> <p>By starting the E-Registration 3.0 portal, residents, departmental officers, and all other stakeholders will be provided the facility to do online transactions. Besides, reference and other legal procedures will also be automated by bringing them on the E-</p>

	Registration portal.
2.	Commercial Tax: In view of diversity of departmental work and increase in workload and for the convenience of taxpayers, it is proposed to reorganise the Commercial Tax Department. Also, registration of firms will be done through 'Aadhaar' based bio-metric authentication.
3.	Transportation: As steps towards clean and transparent administration, system of Faceless Management is proposed to be started in Transport department on the lines of Commercial Tax and Excise departments. Also, the documents of vehicles will be checked through eDetection system without stopping the vehicles.
4.	Excise: By strengthening the current administrative structure, “ Integrated Excise Enforcement and Prevention Force ” will be formed.
5.	Mine: It is proposed to make mining related processes online and determine the blocks on GIS system, implement the provision of RFID and GPS tracking for mineral transportation and determine the quantity of excavation and related penalties on the basis of drone survey. Besides, posts of revenue officers will also be created in the Mines Department from the point of view of work efficiency.

181. Apart from these tax proposals, amendments are also proposed in the provisions of some acts. The detailed objectives and purposes of these amendments are set out in the Finance Bill.

182. For implementation of these presented tax proposals and announcements and for other purposes, some notifications are being issued along with them.

Modified Budget Estimates 2024-25:

183. Honourable Speaker Sir, a brief description of the revised budget estimates for the year 2024-25 is as follows:

1.	Revenue receipts: Rs.2,64,461.29 crore (Rupees two lakh sixty-four thousand four hundred sixty-one crore twenty-nine lakh)
2.	Revenue expenditure: Rs.2,90,219.40 crore (Rupees two lakh, ninety

	thousand, two hundred nineteen crore forty lakh)
3.	Revenue deficit: Rs.25,758.11 crore (Rupees twenty-five thousand, seven hundred fifty-eight crore, eleven lakh)
4.	Receipts in capital account: Rs.2,31,148.05 crore (Rupees two lakh thirty-one thousand one hundred forty-eight crore five lakh)
5.	Expenditure in capital account: Rs.2,05,247.70 crore (Rupees two lakh five thousand two hundred forty-seven crore seventy lakh)
6.	Fiscal deficit: Rs.70,009.47 crore (Rupees seventy thousand nine crore forty-seven lakh)

Revenue Deficit and Fiscal Deficit:

184. In the year 2024-25, revenue deficit is estimated to be 1.45% of Gross State Domestic Product (GSDP) and fiscal deficit is estimated to be 3.93%. I have presented a detailed roadmap for large-scale infrastructure development in the state, for which we have made arrangements for appropriate resources while keeping the fiscal deficit within the permissible limit of FRBM.

Gross State Domestic Product (GSDP):

185. Honourable Speaker Sir, I am very happy to inform that as a result of efficient financial management by our government, in a short period, the strengthening of the state's economy and the growth rate of GSDP till December 2023, which during the tenure of the previous government, was at 11.58%, has increased to 12.56% in March 2024. Similarly, while presenting the Vote-on-Account in the House, the estimated GSDP for the year 2024-25 is expected to increase from Rs.17,01,843 crore (Rupees Seventeen lakh one thousand, eight hundred forty-three crore) to Rs.17,81,078 crore (Rupees seventeen lakh eighty-one thousand, seventy-eight crore).

Debt and other Liabilities:

186. Fiscal consolidation path is our priority. For this reason, the total debt, and other liabilities of the state in the year 2024-25 is estimated to be 35.97% of GSDP, which is less than the limit of 38.20% set by FRBM and **it is also less than last year's 37.34%.**

Efficient fiscal management through Ways and Means Advance and Special Drawing Facility:

187. In accordance with the guidelines of Reserve Bank of India (RBI) for time-bound discharge of responsibilities and efficiently managing fund flow/

liquidity, we have availed Ways and Means Advance (WMA) and Special Withdrawal Facility (SDF). As a result of fiscal management by the State, it will be possible to save about Rs.150 crore in the current financial year 2024-25.

Capital Expenditure:

188. Provision has been made to increase capital expenditure of the state, which was Rs.26,646 crore (Rupees twenty-six thousand six hundred forty-six crore) in the year 2023-24, by **65.94%** to Rs.44,216 crore (Rupees forty-four thousand two hundred sixteen crore) in the year 2024-25.

Agriculture Budget:

189. Under the Agricultural Budget, the budgetary and extra-budgetary provisions for agricultural development and welfare of farmers, scheme wise and budget item wise, are being presented before the House in detailed summary of the budget in Part-III. Under the Agriculture Budget, in the year 2024-25, the total amount including the Consolidated Fund, resources of the state's autonomous, cooperative and other institutions will be Rs.96,787.27 crore (Rupees ninety-six thousand seven hundred eighty-seven crore, twenty-seven lakh). Provision has been made for agricultural development and welfare of farmers. From the Agriculture Budget, Rs.52,270.12 crore (Rupees Fifty-two thousand two hundred seventy crore, twelve lakh) is proposed to be spent from the Consolidated Fund.

Alternative Funding Mechanism for Inclusive and Balanced Development of the State:

190. In accordance with the reforms and guidelines made by the Government of India for Efficient Resource Mobilisation of State Undertakings, we have leveraged financial sources to create alternative/innovative financing has been arranged, as a result not only operational efficiency has improved but financial turnaround has also been ensured:

I. Medical and Health:

Along with the development of health infrastructure in the state, the provision of necessary resources for the establishment of new medical colleges and improvement in the operational efficiency in the running of medical colleges will be leveraged through the revenue of Rajasthan Medical Education Society (RajMES) and Rajasthan Medical Service Corporation (RMSCL).

II. Water Management:

Along with implementation of the Central Government's ambitious Jal Jeevan Mission and the important ERCP project for the state, through the Water Supply and Sewerage Corporation (RWSSC) and ERCP Corporation, it is proposed to conduct the operation and maintenance work of various water supply schemes in a phased manner through these Special Purpose Vehicles (SPVs).

- 191.** It is also noteworthy that the Government of India has provided incentives for user charges reforms under the Scheme for Special Assistance to States for Capital Investment. Thus, keeping in mind the usefulness and success of the Fiscal Reforms made by the State Government, we will continue to be effective and efficient with a futuristic approach in future also. For public service delivery, by providing funds to other PSUs like RSRTC, JCTSL, RTDC, etc., through Alternate Funding Mechanism, we will improve their operational efficiency and make them self-reliant.
- 192.** Now, I am laying the revised annual financial statement for the year 2024-25 on the table of the Assembly. I am also laying on the table of the House, the Medium-Term Fiscal Policy Statement, Fiscal Policy Strategy Statement and Disclosure Statement as required by Rajasthan Fiscal Responsibility and Budget Management Act, 2005. Demands for grants are also being presented along with other budget papers.
- 193.** I would like to assure the people of the state through the Honourable House, quoting the lines of former Prime Minister, Bharat Ratna **Shri Atal Bihari Vajpayee**, that we will continuously take the state forward on the path of development and prosperity:

“टूटे हुए तारों से फूटे वासंती स्वर,
पत्थर की छाती में उग आया नव अंकुर,
झरे सब पीले पात, कोयल की कुहुक रात,
प्राची में अरूणिमा की रेख देख पाता हूँ।
गीत नया गाता हूँ।
टूटे हुए सपनों की सुने कौन सिसकी,
अन्तर को चीर व्यथा पलकों पर ठिठकी,
हार नहीं मानूंगा, रार नई ठानूंगा, काल के कपाल पर लिखता-मिटाता हूँ।
गीत नया गाता हूँ।”

From broken strings, springtime melodies emerge,
In the heart of stone, new buds sprout and surge.

All yellow leaves have shed, the cuckoo's song at night,
In the eastern sky, I see the streak of dawn's light.
I sing a new song.
Who will hear the sobs of broken dreams?
Pain that pierces the soul, teardrops on the seams.
I won't accept defeat, I'll face new battles strong,
On time's forehead, I write and erase all day long.
I sing a new song.

With these feelings, I present the budget proposals for consideration and approval of the Honourable House with the recommendation to approve them.

- Jai Hind -