

Budget 2023-24

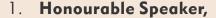


Speech of Shri Ashok Gehlot Chief Minister



Budget 2023-24

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With your permission, I present the Revised Estimates for the year 2022-23 and Budget Estimates for the year 2023-24 of the State.

- 2. Through the budget, we have tried to bring prosperity and financial security for the residents while making an effort to chart a new path of development for the State. I am glad to inform the House that despite difficult circumstances arising due to Corona with our proficient financial management we have successfully implemented more than 80% of our manifesto and 85% of total 2,722 budget announcements of last 4 years.
- 3. It has always been our endeavour that Government decisions are taken in consultation with all sections, taking care of their interests and fulfilling the aspirations of the common man. Towards this, we have evaluated thousands of budget-related suggestions received this year, and have tried our best to incorporate the aspirations of the common man in the Budget.
- 4. After the adverse impact of Corona over two years, life is now getting back to normal and the economy is also slowly getting back on track. With our Rajasthan Satark Hai (Rajasthan is Alert) campaign since the beginning of Corona and implementation of Bhilwara Model, we displayed proficient management of Covid-19 pandemic. Working with the motto of 'No one should go to bed hungry' during Corona, we had also provided assistance of Rs.5,500 to about 33 lakh families in 5 installments through DBT. This was appreciated not only across the country but also at the international level. While on one hand, we have provided assistance to families suffering from the devastation of Corona by spending more than Rs.2000 crore, on the other hand, we have provided financial support to needy families by creating job opportunities in the private sector and government departments with implementation of Indira Gandhi Shahari Rozgar Guarantee Yojana; and by providing additional 25 days of employment under the Mahatma Gandhi Gramin Rozgar Guarantee Scheme. But even today

the common man in the country is struggling with problems of unemployment and inflation. At the same time the youth are also worried and apprehensive about the future. To address such problems, the Central and State governments will have to take more initiatives.

5. There have been a large number of challenges in this tenure of our government, but like forever in past, we are ready to serve our people:

"कर्म में अगर सच्चाई है, तो कर्म कहाँ निष्फल होगा।

हर एक संकट का हल होगा, आज नहीं तो कल होगा।।"

"If there is truth in action, it will not fail.

If not today, then tomorrow, every crisis will be resolved"

To help the residents of the State – especially the families of low income group – fight against inflation, our government took initiatives such as reducing VAT on petrol/diesel and reducing electricity tariff for domestic users. This translated into an annual financial burden of Rs.13,000 crore. Still, the common man is distressed by inflation owing to policies of the Central Government. Therefore, with a view to provide more relief against inflation:

- I. I announce a grant of **Mukhyamantri Nishulk Annapurna Food Packet** along with free rations to approximately one crore NFSA

 (National Food Security Act) families every month in the coming year. In this packet, one kg each of pulse, sugar and salt, one litre edible oil, and spices will be made available. An expenditure of Rs.3,000 crore will be incurred on this.
- II. Families of low income groups covered in BPL and PM Ujjawala Yojana are unable to use cooking gas due to high cost of LPG Gas cylinder. I announce providing LPG gas cylinder for Rs.500 for 76 lakh such families from next year. An expenditure of Rs.500 crore will be incurred on this.
- III. To provide relief to residents of the State, I had given rebate to all domestic consumers with 50 units of free electricity per month as per the prevailing slab in last budget. Increasing this from next year,

I announce to start **Mukhyamantri Nishulk Bijli Yojana** to provide free electricity to consumers with a consumption of **100 units per month**. With this, more than 1.04 crore out of 1.19 crore families of the State will get free domestic electricity. Along with this, all other 15 lakh domestic consumers will continue to get rebate of Rs.300-750 as per the slab. Rs.7,000 crore will be incurred on this.

The honourable house is aware that not only are the State's power distribution companies facing the problem of debt burden, but also the current Energy Reform Linked Borrowing Scheme along with 'Uday Yojana' implemented by the Central Government in the past has put an extra financial burden on the State. We are continuously striving to improve the financial situation of Power companies through measures such as Revamped Distribution Sector Scheme (RDSS), use of Smart Metres, strengthening of power system (GSS, transformers, power lines, etc.) and reduction in power wastage with public cooperation. As a result, AT&C losses have come down from 28.07% in the year 2018-19 to 17.39% at present. In this way, while on the one hand our aim is to strengthen the position of power companies, on the other we are targeting to provide free electricity to domestic consumers using up to 300 units per month, in a phased manner.

Hence an 'Inflation Relief Package' of more than Rs.19,000 crore is proposed while continuing the Rs.7,500 crore VAT reduction applicable on diesel-petrol in the coming year as well, and including subsidised LPG cylinder, Free Food Packet and Free Domestic Electricity.

YOUTH DEVELOPMENT & WELFARE

6. Former President of the country and Bharat Ratna Dr. APJ Abdul Kalam had said:

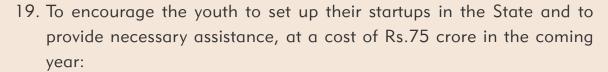
"The ignited minds of the youth is the most powerful resource on the Earth. I am convinced that the power of the youth, if properly directed, will bring about transformed humanity by meeting its challenges and bring peace and prosperity."

- 7. With a view to empower the youth and make them participate in the development of the state, I have tried to focus the budget of the year 2023-24 on the youth. What today's youth needs the most is employment, skill and capacity building and personality development.
- 8. Honourable Speaker, we have taken numerous steps for employment, education, skilling and personality development of the youth. Now, I propose to drafting a new Youth Policy for all-round development of the youth and also propose to set up a **'Yuva Vikas Evam Kalyan Kosh'** (Youth Development & Welfare Fund) worth Rs.500 crore under this Policy. Under this Fund:
 - I. Rs.200 crore for skill development, skill training and providing employment oriented resources,
 - II. Rs. 100 crore for comprehensive personality development, and
 - III. Rs.200 crore is proposed to be spent on education, scholarship and related resources.
- 9. Towards providing maximum employment opportunities to the youth in the government sector during our 4-year tenure, more than 1.42 lakh appointments have been made, and more than 1.81 lakh are under process. In this way, based on my announcement on government recruitments, appointments are being made on more than 3.23 lakh posts. Now, recruitment will be done on priority for the vacant posts in the coming year also.
- 10. We are constantly striving to provide employment to our youth in a time-bound manner, though incidents of paper leakage happen sometimes due to some anti-social elements. To stop such malpractice, the Rajasthan Public Examination (Measures to Prevent Unfair Means in Recruitment) Act, 2022 has been enforced. Now under this Act, I announce constitution of a Special Task Force (STF) equipped with modern resources under SOG (Special Operations Group) to ensure prompt, strict action against the persons and institutions involved.



- I. An expenditure of Rs.50 crore is proposed for strengthening and modernisation of Rajasthan Public Service Commission (RPSC) and Rajasthan Staff Selection Board (RSSB).
- II. With a view to ensure that recruitment process is concluded in a secure and transparent manner, I propose to set up an Examination Centre with online examination facilities in each district. An expenditure of Rs.250 crore is proposed for this.
- III. Biometric technology will be used for identification of candidates appearing in examinations, for selected candidates as well as for schemes of various departments.
- IV. Honourable Members of the House will be glad as I announce that after paying one-time fixed registration fee for various recruitment competitive examinations through the 'One Time Registration' system, all government recruitment examinations will be free for youth of the state. This will result in a financial burden of about Rs.200 crore.
- 12. About 30,000 youth have got employment opportunities from the Job fairs organised this year to provide employment opportunities to the youth in the private sector. It is proposed to organise 100 Mega Job Fairs in the coming year. Along with this, the system of campus placement will be started in the major colleges of the state.
- 13. In view of the unprecedented success of 'Mukhyamantri Anuprati Coaching Yojana' implemented by us for preparing students for professional courses and competitive exams, I announce expanding the Scheme from benefiting 15,000 students to 30,000 students in the coming year.
- 14. Nehru Youth Transit Hostel and Facilitation Centre is being set up in Delhi to provide residential facilities to the students for preparation of competitive examinations. Towards this, I now announce the

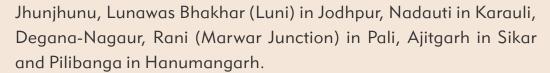
- construction of 'Vivekananda Youth Hostels' with a residential capacity of 100 each, at district headquarters at a cost of Rs.75 crore.
- 15. According to the last budget, the work of setting up of a Savitri Bai Phule Reading Room at each district headquarter has been started to provide the youth facilities for studies and preparation of competitive examinations. Taking this further, I now propose to set up Savitri Bai Phule Reading Room with a digital library at all block headquarters.
- 16. Along with the opportunities available in the government and private sectors, entrepreneurship also has an important role in economic development. Keeping this in view, I propose to launch **Mukhyamantri Yuva Udyam Protsahan Yojana** for entrepreneurs in the age group of 18 to 35 years. In this, along with the benefits available under the Mukhyamantri Laghu Udyog Protsahan Yojana, 10 and 15 percent margin money will also be given to young male and female entrepreneurs respectively up to a limit of Rs.5 lakh. 5000 young entrepreneurs will be benefited by this at an outlay of Rs.100 crore.
- 17. It is proposed to start **'Vishwakarma Kamgar Kalyan Yojana'** for selfemployment for women of low income group, workers, various deprived classes like handicrafts, hair and clay artisans, nomads etc. Under this:
 - I. A grant of Rs.5000 each will be given for providing assistance in purchasing necessary kit/equipment-sewing machine, etc. One lakh youth will be benefited from this.
 - II. Along with this, 30,000 such craftspersons and artisans in the state will be provided assistance of Rs.10 thousand each in the next year to participate in National and State level exhibitions and fairs for marketing their products.
- 18. A sum of Rs.250 crore will be made available to the youth of the State to set up Startups and latest technology based industries under the Rajasthan Venture Capital Fund (RVCF). Along with this, I announce to increase the limit of matching share provided by the government to Startups through iStart Fund from Rs.25 lakh to Rs.1 crore.



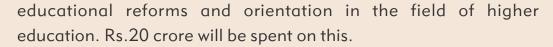
- I. iStart Launchpad Nests will be established and operated in selected schools/colleges for villagers and school students.
- II. Under the Rajiv Gandhi Innovations Challenge, it is proposed to increase the amount of first prize from Rs.2 crore to Rs.5 crore. Total 100 prizes worth Rs.35 crore will be given.
- III. It is proposed to set up Incubation and Innovation Centre in Govind Guru Tribal University, Banswara for the youth of the tribal area.
- 20. With the aim of promoting scientific temper among the youth:
 - I. While developing the Science Parks/Centres at Jaipur, Jodhpur and Udaipur, new galleries will be started on subjects like IT, Nuclear Energy, Mineral Resources, Forest and Environment, etc. at a cost of Rs.30 crore.
 - II. Planetariums will be constructed at Jodhpur, Kota and Udaipur at a cost of about Rs. 10 crore each.
- 21. According to the famous American President Franklin D. Roosevelt: "We cannot always build the future for our youth, but we can build our youth for the future".
- 22. To provide world-class education facilities to our youth, we are establishing Rajasthan Centre of Advanced Technology (RCAT), Rajiv Gandhi Digital Fintech University cum Institute, Rajasthan Institute of Advanced Learning, Institute of Tropical Diseases and Virology and Mahatma Gandhi Institute of Governance and Social Sciences. Now, I announce the establishment of APJ Abdul Kalam Institute of Bio Technology in Jaipur to provide high end Research & Development and Certification courses related to Health/Pharmacy, Agriculture and Bioinformatics for the youth. Rs.300 crore will be spent on this. Along with this, considering the immense possibilities of investment and employment in the field of Biodiversity and Biotechnology of the state,



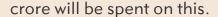
- 23. In view of the possibilities in civil aviation as well as the increasing trend of drone, I announce setting up of Rajiv Gandhi Aviation University in Jaipur on the lines of Indira Gandhi National Aviation Academy (IGRUA) operational in Fursatganj (Amethi), Uttar Pradesh, for capacity building of the youth. Under this, along with the establishment of Pilot Training Academy, Aircraft Maintenance Engineering (AME), Flight Attendants, Aviation Management Course, Simulator Training and all ground courses related to Drone will also be started. Rs.350 crore will be spent on this.
- 24. In view of the immense potential in the field of minerals and petroleum in the State, it is proposed to establish a Mining University in Kota division with the help of RSMML, a State Government undertaking. Also, it is proposed to rename Rajasthan ILD Skills University as Vishwakarma Skill University. Apart from this, government colleges and girls' colleges will be opened for the expansion of higher education in the state, which are as follows:
 - I. Government Colleges: Nand (Pushkar), Barakheda (Tadgarh), Pisangan in Ajmer, Partapur (Garhi) in Banswara, Siswali in Baran, Antali (Hurda), Phulia Kalan, Hamirgarh in Bhilwara, Golia Jaitmal (Naukhda), Gida (Baitu) in Barmer, Momasar (Sridungargarh), Godu (Bajju) in Bikaner, Taleda in Bundi, Kallavas (Lalsot) in Dausa, Birmana (Suratgarh), Lalgarh Jatan (Sadulshahar) in Sriganganagar, Sangaria, Pallu (Nohar) in Hanumangarh, Jagatpura, Jaisinghpura Khor-Jaipur, Mohangarh, Nachna in Jaisalmer, Asnawar-Jhalawar, Kailash Nagar in Sirohi, Bagoda (Bhinmal) in Jalore and Bargaon, Vallabhnagar in Udaipur.
 - II. **Girls' Colleges**: Bahadurpur, Narayanpur in Alwar, Rudaval (Roopwas), Nadbai, Sikri (Nagar), Kaman, Nithar (Vair) in Bharatpur, Shahpura in Bhilwara, Napasar, Murlidhar Vyas Nagar in Bikaner, Galiyakot in Dungarpur, Buddha Johad (Raisinghnagar) Padampur in Sriganganagar, Parasrampura (Nawalgarh) in



- 25. To enable meritorious youth of the state to upgrade their skills and contribute to development of the State, we have started 'Rajiv Gandhi Scholarship for Academic Excellence' scheme to give them opportunity to study in world renowned higher educational institutions. Under this, there is a provision to provide financial assistance to 200 promising students every year. I announce to increase the scope of this scheme, benefitting 500 students from the coming year.
- 26. To encourage the youth in the field of higher education and to provide financial support to them:
 - I. Research scholars of Government colleges, who have qualified NET/SLET, but are not receiving any kind of fellowship, will be granted a fellowship of Rs.20,000 per month for a maximum of three years for research work.
 - II. Assistance from such research scholars can also be taken as Interns for effective implementation of public welfare schemes. An expenditure of Rs.25 crore is proposed for this.
 - III. Research scholars studying in government colleges and universities will be given financial assistance of up to Rs.25,000 for participation in internships, seminars, workshops, conferences in prestigious higher educational institutions and research institutions of the country.
- 27. To promote research and quality teaching in higher education:
 - Teachers' Interface for Excellence (TIE) program is proposed to be initiated to provide research and training facilities to teachers of government colleges in prestigious institutions of the country and abroad. Under this, 500 teachers will be selected in the coming year.
 - II. Faculty Development Academy will be established in Jaipur for



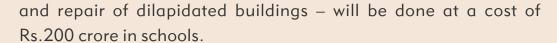
- 28. Various branches and courses will be started in polytechnic colleges for the expansion of technical education in the State, which are as follows:
 - 1. Chemical Branch in Polytechnic College, Baran and Bikaner,
 - II. Undergraduate courses in Fashion Design and Fine Arts subjects at Women's Polytechnic College, Ajmer and Jodhpur, and
 - III. Non-engineering branch will be started in Government co-ed polytechnic colleges of Alwar, Banswara, Baran, Barmer, Bhilwara, Bundi, Chittorgarh, Churu, Dausa, Dholpur, Dungarpur, Hanumangarh, Jaisalmer, Jalore, Jhalawar, Jhunjhunu, Karauli, Nagaur, Pali, Pratapgarh, Rajsamand, Sikar, Sirohi, Sriganganagar, Sawai Madhopur and Tonk.
- 29. In view of the educational development of the youth of the State and to make them more and more self-reliant and employment-oriented in the technical field, along with the opening of new ITIs, various trades will be started, which are as follows:
 - I. New ITIs will be opened in Harsoli (Kishangarh Bass) in Alwar, Poogal (Khajuwala), Srikolayat in Bikaner, Nainwan (Hindauli) in Bundi, Ramsagada in Dungarpur, Anwana (Osian) in Jodhpur, Nohar in Hanumangarh, Mohangarh in Jaisalmer, Gangapur City in Sawai Madhopur, Dhod, Neemkathana in Sikar and Bhatewar in Udaipur.
 - II. An ITI will be developed as a 'Centres of Excellence' at each district headquarters along with Bhiwadi in Alwar, Khetri in Jhunjhunu, Shahpura in Jaipur, Balotra in Barmer, Nathdwara in Rajsamand, Ratangarh in Churu and Anupgarh in Sriganganagar. Approximately Rs.90 crore will be spent on this.
 - III. Remotely Piloted Aircraft and Drone Pilot trade will be started in ITIs of divisional headquarters. Along with this, Solar Technician trade will be started in ITIs operated at district headquarters. Rs.25



- IV. Mining trade will be started in ITI Bhilwara, Jalore, Sirohi, Kishangarh-Ajmer and Rajsamand, and electric trade will be started in ITIs in Ajmer, Alwar, Bhilwara, Udaipur, Tonk and RI Center, Jaipur and Basic Training Center, Kota. About Rs. 16 crore will be spent on these.
- V. Trades of mechanic and plastic processing operator will be started in ITI-Alwar, draftsman (civil) and fire technology and industrial safety management in Chittorgarh and refrigeration and air conditioning technician and turner in Bhiwadi-Alwar.
- 30. Rs.140 crore is proposed to be spent on construction and repair & maintenance of classrooms, libraries, ICT labs in higher and technical educational institutions of the State as per need.
- 31. Honourable Speaker, for development of society in the right direction, we have to give the gift of education to our future generations from the very beginning. I would like to remind the House, the statement of Nobel Peace Prize and Bharat Ratna awardee, former South African President Nelson Mandela, "Education is the most powerful weapon which you can use to change the world"
- 32. I announce to increase the number of scooties presently being given to girls under Kalibai Bhil Yojana and Devnarayan Yojana from the existing 20,000 to 30,000. It is also proposed to give the option of electric scooty to these girls. Also:
 - On the lines of school education, Transport Voucher scheme will be implemented in higher educational institutions also to facilitate girl students to travel from residence to college.
 - II. It is proposed to increase the distance for concession being given to school students in roadways buses from their educational institution to their place of residence from 50 km to 75 km.
- 33. Currently, under the Right to Education Act (RTE), there is a provision of free education only for the students of class I to class VIII. In my last

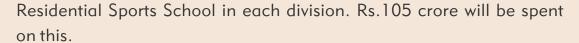
budget, arrangements were made for girl students to continue free education in private schools from class IX to XII at the expense of the state government. Now, after taking admission in private schools under RTE, along with girl students, I announce to make provision for providing free education to boys from class I to XII. For this, the fee payable for studying in class IX to XII will be reimbursed by the State government. Rs.75 crore will be spent on this. We will also request the Central Government to make provision for the students of class I to XII instead of class I to VIII under RTE as per our decision.

- 34. To encourage meritorious students of the State to pursue higher education, on the lines of National Talent Search Exam (NTSE), I announce the commencement of Rajasthan Talent Search Exam (RTSE) Scholarship for students of class X. Under this, scholarship will be given to 10,000 meritorious students.
- 35. I announce that like the current year, **free** school uniform will be given to students up to class 8 in all Government Schools of the State for the coming year as well. About Rs.560 crore will be spent on this.
- 36. To expand learning facilities for school students in the State:
 - 1. Besides opening 100 new primary schools in the State, 300 schools will be upgraded and new subjects will be started in 300 schools.
 - II. Computer Science will be offered as an optional subject in government higher secondary schools.
 - III. It is proposed to provide four faculties Arts, Commerce, Science and Agriculture in one higher secondary school at every block headquarters
- 37. For strengthening of infrastructure and expansion of facilities in government schools:
 - I. Reference rooms with Learning Aid material will be constructed for specially-abled students in 358 educational blocks of the State at a cost of Rs.40 crore.
 - II. Infrastructure works like construction of classrooms, labs, toilets



- 38. I announce to open 1,000 more Mahatma Gandhi English Medium Schools in urban and rural areas in the coming year. Along with this, English Medium Wing will be started on priority in schools where more than 200 students would like to get education in English medium.
- 39. Hostels and residential schools will be opened for girl school students in the State:
 - I. Savitri Bai Phule Girls' Hostels will be opened in Beawar-Ajmer, Malakheda-Alwar, Bhawani Mandi-Jhalawar, Gangapur City-Sawai Madhopur, Suratgarh-Sriganganagar, Raipur-Pali, Pratapgarh and Kanod-Udaipur. Approximately Rs. 20 crore will be spent on this.
 - II. Devnarayan Boys' Hostels will be opened in Umren-Alwar, Pratapnagar-Jaipur and Niwai-Tonk and Girls' Hostel will be opened in Mansarovar-Jaipur.
 - III. Scheduled Caste Boys' Hostels will be opened in Kalyanpur (Pachpadra)-Barmer, Jaitasar (Sardarshahar)-Churu and Sriganganagar, Tribal Hostels in Narayanpur-Banswara, Shahabad (Kishanganj)-Baran, Hinglat-Pratapgarh and Sarmathura (Basedi)-Dholpur and Tribal Girls' Hostel will be opened in Billia Budgma (Sagwara)-Dungarpur.
 - IV. Along with this, Scheduled Tribe Residential Schools in Shripura (Deoli)-Tonk, Chikhali-Dungarpur and Sawai Madhopur and Scheduled Caste Residential Schools in Rawatbhata-Chittorgarh will be opened.
- 40. To promote Sanskrit education in the state:
 - I. Sanskrit Colleges will be started in Bundi, Baran, Jhalawar, Karauli, Bhilwara, Nagaur, Tonk, Pali, Sirohi, Jalore, Jaisalmer, Barmer, Chittorgarh, Pratapgarh, Sriganganagar and Hanumangarh districts. With this, Sanskrit Colleges will have been established in all the districts.

- II. Sanskrit College in Sabuwana (Tibbi)-Hanumangarh and Shastrilevel Government College in Marwar (Mundwa)-Nagaur will be opened. Along with this, Government Senior Upadhyaya Sanskrit School, Hamirgarh-Bhilwara will be upgraded to Shastri level.
- III. About Rs.20 crore will be spent for construction and renovation of new buildings of, and additional classrooms in Sanskrit Colleges and Schools.
- 41. For the conservation and promotion of Vedic Culture, Ved Schools were opened in 19 districts of the State and Ved Vidyapeeth was established in Banswara in the year 2021-22. In this series, Ved Vidyalayas are proposed to be opened in the remaining districts: Jodhpur, Sriganganagar, Hanumangarh, Jaisalmer, Barmer, Tonk, Sirohi, Pali, Pratapgarh, Alwar, Rajsamand, Baran and Jalore.
- 42. We have taken unprecedented initiatives to promote and encourage interest in sports in the State. 229 youths who are the medal winners of national and international competitions have been given appointments so far in 7 departments under Out-of-turn Policy. In future, seniority-based appointment is proposed to be given to medal winners in the Sports Department so that they can impart training to youth in their respective sport.
 - Along with this, to provide high level training to children and youth, 100 posts of Coach will be created.
- 43. Rural Olympic Games announced by me in the budget were successfully organised in the year 2022-23. Youth participated in these games with great enthusiasm. Keeping in mind the spirit of the youth and the success of these games, we have now decided to organise Urban Olympic Games as well. In this way, Rajiv Gandhi Rural and Urban Olympic Games are proposed to be organised on a large scale for the entire state i.e. in urban and rural areas in the coming year. Rs.150 crore will be spent for this.
- 44. To inculcate interest of State's children and youth in sports activities right from the beginning, I announce establishment of Salim Durrani



- 45. There is a provision to provide a matching grant of Rs.25 lakh by the State Government for construction of the stadium on an amount of Rs.25 lakh from the MLA Fund/CSR under the Major Dhyan Chand Yojana. Now, I announce to enhance this matching grant limit to Rs.1 crore.
- 46. For providing high-level sports facilities in the state, besides setting up of sports stadium and sports academy, various other sports facilities will be developed:
 - Sports Stadium: Arnod-Pratapgarh, Kathumar, Thanagaji, Kotkasim (Kishangarh Bas)-Alwar, Kushalgarh-Banswara, Atru-Baran, Dei (Hindauli)-Bundi, Nadbai-Bharatpur, Sardarshahar-Churu, Mandawar (Mahuwa)-Dausa, Bari, Saipau, Rajakheda-Dholpur, Jamwaramgarh-Jaipur, Malsisar (Mandawa)-Jhunjhunu, Bilada, Pipar, Balesar-Jodhpur, Degana, Ladnun-Nagaur, Jaitaran, Sumerpur-Pali, Batoda (Bamanwas)-Sawai Madhopur, Dantaramgarh-Sikar, Ranivada-Jalore, Jhonthripal-Dungarpur and Siwana-Barmer.
 - II. Sports Complex will be built in Bharatpur. Along with this, facilities for shooting and archery will be developed in Sardul Sports School, Bikaner.
 - III. Chaugan Stadium, Jaipur will be renovated.
 - IV. Football Academy in Kolida-Sikar and Banswara, Cycling Academy in Bikaner, Wrestling Academy in Bhilwara, Athletics Academy in Rajgarh-Churu and Basketball Academy will be started in Barmer and Sikar.
 - V. Synthetic Athletics Tracks will also be constructed in the remaining divisional headquarters Ajmer, Bikaner, Bharatpur and Jodhpur at a cost of Rs.40 crore.
 - VI. Multipurpose Indoor Halls will be built in Dholpur, Jalore and Nagaur.

- VII. An All-weather Swimming Pool will be built at the State Sports Institute, Jodhpur.
- 47. With an aim of taking inspiration from the country's popular former Prime Minister, Bharat Ratna Shri Rajiv Gandhi and to introduce the youth of the State to arts of India, Rajiv Gandhi National Youth Exchange Program will be launched. Under this, in the coming year, 10,000 youth will be sent for exposure visits to the entire country including the North-Eastern states. Along with this, district- and state-level Yuva Mahotsav are also proposed to be organised. Rs.75 crore will be spent on this.
- 48. Recipient of National Youth Award, first place holders in cultural competitions at national level and National Awardees of National Service Scheme (NSS), NCC Cadets and Scouts and Guides will be provided free travel facility in State Roadways buses. Along with this, it is proposed to start activities of NSS/ NCC/ Scouts and Guides in all Government higher secondary schools of the state in a phased manner.

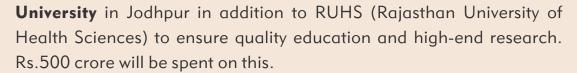
MEDICAL AND HEALTH

49. Honourable Speaker, I am feeling elated as I apprise the House that our State has become the only State in the country to provide free Universal Health Care. To fulfill our commitment of Nirogi Rajasthan, 'Mukhyamantri Chiranjeevi Swasthya Bima Yojana' was started by us. Currently under this, free medical benefits of up to Rs.10 lakh is being provided in government as well as in empanelled private hospitals to about 1.38 crore families with an expenditure of Rs.3,700 crore. In this scheme, organ transplants – lung, bone marrow, kidney, liver, heart, etc. - are done free of cost at the expense of State Government over and above the Rs.10 lakh limit. So far, under this scheme, more than 32 lakh people have received free IPD treatment. It is a matter of pride for us that while "Obama Health Care" scheme could not achieve complete success even in a developed country like the USA, our Government's Chiranjeevi Scheme has proved to be lifesaver in the true sense. Honourable members as well as the residents of the state will be happy to know that from next year:

- I. I announce increasing the insurance amount from Rs.10 lakh to Rs.25 lakh per family per year under the 'Mukhyamantri Chiranjeevi Swasthya Bima Yojana'.
- II. Along with this, expanding the scope of the families currently receiving this benefit free of cost, it is proposed to extend the benefit of Chiranjeevi Yojana free of cost to all EWS families.
- 50. The House will be glad to know that through the **Mukhyamantri Nishulk Nirogi Rajasthan Yojana**, we have made OPD and IPD completely free in government medical institutions and this year more than 3.50 crore people have been benefited. Now expanding the scope of this scheme:
 - I. It is proposed to provide 500 additional 104/108 Ambulances by expanding the Referral Transportation facility.
 - II. Under Free Medical Tests, 56 tests will be started in the district as well as in the community health centers located at the block headquarters.
 - III. Rs.30 crore will be spent to provide necessary equipment including walk-in coolers and of Testing Labs to ensure the quality under the scheme.
- 51. Honourable members would recall that we have also provided free accident insurance of Rs.5 lakh per family to Chiranjeevi families under **Mukhyamantri Chiranjeevi Durghatna Bima Yojana**. In case of more than one death in the family, to provide greater support, I now announce increasing the accidental insurance amount of the family from Rs.5 lakh to **Rs.10 lakh**.
- 52. With the support of all doctors, para medical staff, other personnel and general public, we have constructed necessary infrastructure including Oxygen beds, ICUs and NICUs/PICUs along with Oxygen management, Concentrators and provision of all medicines free of cost during the time of Corona. These efforts have been lauded by everyone. But still many people are facing Post-Covid complications such as cardiac issues, respiratory distress, diabetes, mental stress and

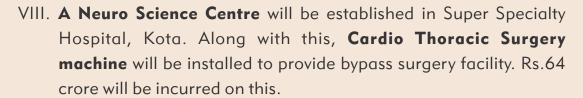
physical fatigue. I would like to urge all residents of the State to remain alert. Honourable House will be glad to know that now, I announce to set up a 'Centre for Post-Covid Rehabilitation' under the aegis of Rajasthan University of Health Sciences (RUHS). Also, it is proposed to set up an Institute of Respiratory Diseases in RUHS, Jaipur for advanced research and treatment related to Post Covid respiratory complications, silicosis, COPD, asthma, etc. Rs.125 crore will be spent on this.

- 53. One of the major Post-Covid symptoms has been of Mental Stress / Depression. Along with this, in the present era, a large number of people are facing this problem owing to problems in daily lives. This problem is increasing day by day especially among the youth preparing for various competitive exams for higher education and employment. Therefore, it is proposed to set up **Psychological Counselling Centres** at Jaipur, Jodhpur and Kota to ward off and combat mental stress and depression. An expenditure of Rs.20 crore will be made for this.
- 54. Also, to rescue youth of the State from addictions such as alcoholism and drugs, it is proposed to set up / strengthen De-addiction Centres at 15 locations including Sriganganagar, Hanumangarh, Bharatpur, Dhaulpur, Sawai Madhopur, Karauli, Kota and Ajmer at a cost of Rs.20 crore.
- 55. Along with the implementation of Universal Health Care schemes, we have significantly strengthened medical infrastructure in the entire state. Today, medical colleges are being opened in 30 districts of the State. Government medical colleges are not approved in only 3 districts: **Pratapgarh**, **Jalore and Rajsamand**. Even after our repeated requests, approval has not been given by the Central Government for these districts. Now, I announce to open **medical colleges** in these 3 districts at the expense of the State. About Rs.1,000 crore will be spent on this.
- 56. In view of the vast geographical area of the State and the increasing number of medical colleges, I announce to establish **Marwar Medical**



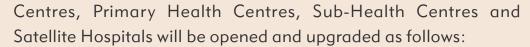
- 57. Tertiary healthcare and other health facilities in Sawai Mansingh Medical College and RUHS of Jaipur and Mathuradas Mathur Chikitsalaya (MDM) of Jodhpur along with other main medical colleges/hospitals of the State, will be augmented:
 - For expansion of modern medical facilities in Sawai Mansingh Medical College, Jaipur:
 - (a) Cardio Thoracic Vascular Surgery (CTVS) Department, Robotic Cath Lab, OCT and Operation Theatre, etc. will be established at a cost of Rs.25 crore.
 - (b) Basic facilities will be developed in the under-construction IPD Tower and Institute of Cardiology. About Rs.200 crore will be spent on these.
 - (c) Institute of Respiratory Diseases will be upgraded at a cost of Rs.50 crore.
 - (d) Rs.58 crore will be spent on basic facilities in the new building of Gangauri Hospital, Jaipur.
 - (e) Rs.27 crore will be spent on development and upgradation of facilities in the Rehabilitation and Research Centre and the Department of Gynaecology. Along with this, Poison Detection and Drug Level Lab will be established.
 - (f) The Institute of Dermatology, Jaipur will be developed as Centre of Excellence along with the establishment of Centre of Excellence for Advance Care in the field of Hormone and Metabolic Disorder. Rs. 13 crore will be spent on this.
 - II. To reduce patient load in Sawai Mansingh Hospital, Jaipur, and in RUHS, Jaipur:
 - (a) Three units each in General Medicine, General Surgery, Gynecology and Obstetrics and Paediatrics and two units

- each in ENT, Ophthalmology and Orthopedic departments will be set up. Rs.34 crore will be spent for this. Also, State-of-the-art Radiology and Pathology Labs will be set up on PPP mode to strengthen diagnostic facilities.
- (b) One unit each of super specialty departments cardiology, nephrology, neurology and urology – will be established. Rs.23 crore will be spent on this.
- (c) Centre of Collaborative Research and Academic Excellence cum Convention Hall is proposed to be constructed at a cost of Rs.80 crore.
- III. For expansion of medical facilities in Mathuradas Mathur Hospital (MDM), Jodhpur:
 - (a) Cottage Ward Block and OT Block of 100 beds at a cost of Rs.100 crore,
 - (b) Robotic Surgery Unit at a cost of Rs.50 crore, and
 - (c) **Ophthalmic Centre of Excellence** will be constructed at a cost of Rs.50 crore.
- IV. Establishment of separate Emergency Medicine Department, strengthening of ENT Department in Sardar Patel Medical College, Bikaner and installation of ECMO machine at a cost of Rs.15 crore with support from Haldiram.
- V. Department of Transfusion Medicine, Maternal and Child Disease Centre and Modern Burn Unit will be established in Mahatma Gandhi Hospital, Jodhpur. Rs.41 crore will be spent on this.
- VI. **Centre of Excellence for Sickle Cell Disease** and Institute of Maternal Sciences will be set up at RNT Medical College, Udaipur at a cost of Rs.30 crore.
- VII. Rs.52 crore will be spent on establishment and strengthening of Department of Palliative Medicine related to terminal diseases in the Medical College, Ajmer. Also, 3.0 Tesla MRI machine will be installed for investigation of accident patients.



- IX. I announce setting up of Critical Care Blocks at Medical Colleges

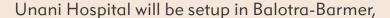
 Alwar, Banswara, Sriganganagar, Ajmer, Udaipur, Dausa and
 District Hospital, Mandore-Jodhpur and RUHS Medical College,
 Jaipur at a cost of Rs. 206 crore.
- X. Linear Accelerator Machines will be set up at a cost of Rs.55 crore for cancer patients in Medical Colleges at Kota and Ajmer.
- XI. **Silicosis Wings** will be established at Jawaharlal Nehru Hospital, Ajmer and KN Chest Hospital, Jodhpur at a cost of Rs.15 crore each.
- XII. Rs.150 crore will be spent for renovation, repair etc. of hospitals and hostels attached to medical colleges.
- 58. Providing good health services to the common man is our priority. I have been apprised by honourable members of the house of requirements of their respective areas. In view of their demands as also to expand medical facilities and strengthen infrastructure:
 - An expenditure of Rs.150 crore is proposed for construction of buildings of District Hospital, Sub District Hospital, Community Health Center and Urban Primary Health Center (UPHC) of Ramganj-Jaipur including Primary Health Centers.
 - II. A Nursing College will be opened in Nimbahera-Chittorgarh.
 - III. Janana Hospital wing will be established in Didwana-Nagaur.
 - IV. Sub District Hospitals of Mahuva-Dausa, Bhiwadi-Alwar and Laxmangarh-Sikar will be upgraded to District Hospitals.
 - V. Block Chief Medical & Health Officer's office will be opened in Pahari (Kaman)-Bharatpur.
 - VI. Along with this, Sub-district Hospitals, Community Health



- (a) These community health centers will be upgraded to sub-district hospitals: Bijaynagar-Ajmer, Vair-Bharatpur, Rajgarh (Sadulpur), Taranagar-Churu, Mandawari (Lalsot)-Dausa, Bhadra-Hanumangarh, Sanchore-Jalore, Khetri, Malsisar (Mandawa)-Jhunjhunu, Osian- Jodhpur, Nechwa (Laxmangarh)-Sikar, Bagidaura-Banswara and Bhim-Rajsamand.
- (b) Satellite Hospitals will be opened in Karbala (Hawamahal)-Jaipur and Chittorgarh.
- (c) These Primary Health Centers will be upgraded to Community Health Centers (CHCs): Umrain, Gawalda (Tijara)-Alwar, Sallopat (Bagidora)-Banswara, Kasba Thana (Shahbad), Motipur (Chhabra), Kunjed-Baran, Lilsar (Chauhtan)-Barmer, Bansi (Nainwan)-Bundi, Chanderiya-Chittaurgarh, Hudla (Mahua)-Dausa, Mandavari, (Fagi), Rojda (Jalsu), Radawas (Shahpura)-Jaipur, Jaloda (Lohawat), Pal, Khejdali Kalan (Luni)-Jodhpur, Panwad (Khanpur)-Jhalawar, Ghatwa (Kuchamancity), Merta Road-Nagaur, Dalot-Pratapgarh, Dhaneria(Nathdwara)-Rajsamand and Anandpur Kalu (Jaitaran), Chadwas (Sojat)-Pali.
- (d) New Primary Health Centers will be opened: Jhiri (Thanagaji)-Alwar, 8KYD (Khajuwala)-Bikaner, Boreli (Basedi)-Dholpur, Daukiyon ka Tala (Baytu)-Barmer, Buchara, Pawana Ahir (Kotputli)-Jaipur, Ummedpur (Ahore), Dawal (Sanchore)-Jalore, Bhojasar (Mandawa)-Jhunjhunu, Pawa (Didwana), Barnel (Jayal)-Nagaur, Madani (Dantaramgarh)-Sikar, Padradi Badi (Sagwara)-Dungarpur and Kharnal (Khinvsar)-Nagaur.
- (e) These Sub Health Centers will be upgraded from to Primary

Health Centers: Bantkhani (Behror), Lagadwas (Kishangarh bas)-Alwar, Rohanwadi (Gangdatalai), Chhaja (Anandpuri), Jeevakhunta (Kushalgarh)-Banswara, Girajsar (Kolayat), Nokhagaon (Nokha)-Bikaner, Kadanadi (Gudamalani), Mithe Ka Tala (Chauhtan), Balasar, Maukhabaklan (Shiv), Rawatsar-Barmer, Milakpur (Bayana)-Bharatpur, Bhadu (Mandal)-Bhilwara, Derwala (Udaipurwati), Sari (Chirawa)-Jhunjhunu, Varda (Sagwada)-Dungarpur, Ganglyawas (Ramgarh Pachwara)-Dausa, Balarwa (Tinwari), Chutarpura Dabri (Osian)-Jodhpur, (Shergarh), Dudhli (Bassi), Bhakri (Virat Nagar), Ramjipura Khurd, (Jhotwara)-Jaipur, Mengalwa-Jalore, Nangalsherpur (Todabhim), Bhankari (Mandrayal)-Karauli, Haripura (Sangriya)-Hanumangarh, Kotra (Neemkathana), Baral, Deogarh (Piprali)-Sikar and Mohanpura (Sadulshahar)-Sriganganagar.

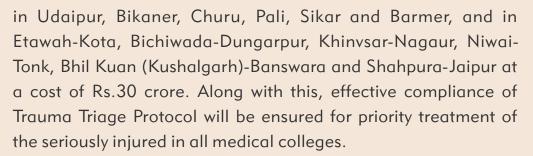
- (f) 50 Sub Health Centres including Jaswar (Vair)-Bharatpur will be opened.
- (g) Blood Bank will be set up in Begun-Chittorgarh.
- 59. For promoting Ayurveda Wellness Tourism, we have opened International Centre of Excellence in Panchkarma, Jodhpur with accommodation facility in natural environment. On the same lines, a **Centre of Excellence in Panchkarma** will be opened in the Integrated College of Ayurveda, Yoga and Naturopathy, Chaksu-Jaipur at a cost of Rs.50 crore.
- 60. Currently, Panchakarma facility is available in only 52 out of 124 Ayurvedic hospitals. For extensive reach of this facility, Panchakarma Centres will be established in the remaining 72 Ayurveda hospitals in a phased manner.
- 61. To augment AYUSH treatment in the State:
 - I. Unani College will be setup in the campus of Dr. Sarvepalli Radhakrishnan Rajasthan Ayurved University, Jodhpur, and a



- II. Integrated College of Ayurveda, Yoga and Naturopathy will be started at Nathdwara-Rajsamand,
- III. Homeopathic College in Bharatpur and Homeopathic Hospital in Balotra-Barmer will be started, and
- IV. Ayurvedic Dispensary will be setup in Ardawata (Chirawa)-Jhunjhunu and Ayush hospital will be setup in Shri Mahavirji (Hindaun)-Karauli.
- V. Also, Government Ayurveda Dispensary of Lawan-Dausa and Nadbai-Bharatpur will be upgraded to 'A' Category Dispensary.
- VI. Homeopathic Medicine facility will be made available at all blocks.

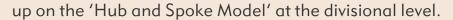
ROAD SAFETY

- 62. It is a matter of concern for us that with increase in traffic and movement on roads across the country, there has also been an increase in accidents. It is a matter of grief that about 10,000 people die every year in road accidents in the State. Although we have taken concrete steps like implementing 'Mukhya Mantri Chiranjeevi Jeevan Raksha Yojana', constitution of State Road Safety Institute and development of Integrated Traffic Management System (ITMS) for better road safety, still more work needs to be done in this direction. So in the coming year:
 - Road Safety Task Force is proposed to be constituted as a joint team. Officers of Administration, Police, Transport and Public Works Department (PWD) will be included in the Task Force.
 - II. It is proposed to make provision for mandatory installation of cameras in all Bal Vahinis (School Buses).
 - III. State Automated Fitness Testing Stations will be opened in Jaipur and Jodhpur.
 - IV. About 30 Trauma Centers will be established at Medical Colleges



SHUDH KE LIYE YUDH

- 63. In order to provide quality food items to residents of the State, we have decided that adulterators will not be spared at any cost, and strict action will be taken against them on regular basis. Also, for 'Shudh Ke Liye Yudh' to not be limited to a mere campaign, along with the establishment of 'Food Safety and Drug Control Commissionerate', more than 250 posts of Food Safety Officers have been created and necessary testing resources have also been made available. For further strengthening of this system, and consumer protection:
 - I. On the lines of Commissionerate of Food Safety and Drug Control established by integration of Food Safety and Drug Control offices at the State level, Food Safety and Drug Control offices are proposed to be set up at the district level also.
 - II. Along with this, I also announce creation of 100 new posts of Food Safety Officers.
 - III. Mobile Testing Lab is proposed to be made available in each district.
 - IV. Digital Weigh Bridges will be provided at ration shops and will be connected to Point of Sale (PoS) machines. With this, the NFSA beneficiaries will be able to get full ration that they are entitled to.
 - V. In order to protect the interests of consumers as well as to create awareness among general public, I propose to set up a State Level Facilitation and Mediation Centre at Jaipur at a cost of Rs.20 crore. Also, in the second phase, these Centres will be set



SOCIAL SECURITY

64. Honourable Speaker, it is not only our responsibility to provide support to the economically and socially backward, needy and destitute sections of the society, we have adopted it as the primary mission of our government.

Today in our country, there also exists even such an ideology that considers schemes like pension and employment guarantee to be unnecessary burden on the resources of the government and advocates for limitation or discontinuance of such schemes. It is not only our country that faces this irony, but even in a developed country like USA, capitalist ideology has been opposing social security. Even there, in the face of such an ideology, those who believed in democracy continued with the social security schemes. I would like to remind to the House of the statement of first black President of America, Mr. Barack Obama, in which he strongly opposed investing Social Security Funds in the market along with reiterating the importance of Social Security. On August 14, 2010 he said:

"Seventy-five years ago today, in the midst of the Great Depression, Franklin Roosevelt signed Social Security into law, laying a cornerstone in the foundation of America's middle class, and assuring generations of America's seniors that after a lifetime of hard work, they would have a chance to retire with dignity.

We have an obligation to keep that promise; to safeguard Social Security for our seniors, people with disabilities, and all Americans—today, tomorrow, and forever.

One thing we can not afford to do though is privatize Social Security—an ill-conceived idea that would add trillions of dollars to our budget deficit while tying your benefits to the whims of Wall Street traders and the ups and downs of the stock market. I will fight with everything I have got to stop those who would gamble your Social Security on Wall Street."

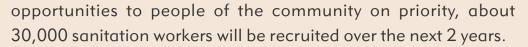
- 65. I would like to remind the honourable House that in line with the views expressed by the US President, and looking at the risk involved in investment of employees' social security (pension) contribution into the market under NPS (National Pension Scheme), I had decided to implement OPS (Old Pension Scheme) in the previous budget. Recently, the unexpected fall in share prices of Government of India undertakings such as the LIC has vindicated our decision to implement OPS. On behalf of House, I will once again request the Honourable Prime Minister to implement OPS for employees in the entire country.
- 66. Our government has always followed the message given by the Father of the Nation, Mahatma Gandhi "The true measure of any society can be found in how it treats its most vulnerable members" making it a focal point of all our policies. We believe that social security is the right of deprived sections of the society. For this, social security schemes were implemented by our UPA government at the Centre through Rights-based Laws such as MNREGA, RTE and Food Security Act. Due to such policies of the Central Government under the leadership of Dr. Manmohan Singh, the common man was saved from the brunt of the global recession at that time.
- 67. As the honourable House is aware that while the State Government is giving social security pension to more than 90 lakh beneficiaries at an annual expenditure of Rs.9000 crore, the Central Government is providing just Rs.300 crore annually by giving Rs.200/300 per month to only 10 lakh persons. Similarly, the status of social security schemes including pension, is different in all the States. Recently, I have written a letter to the Honourable Prime Minister asking for making arrangements for uniform implementation of social security schemes for the entire country by bringing in laws. While on the one hand we have made this demand to the Central Government, on the other we are taking initiative and proposing to bring such a law in Rajasthan, so that needy persons and families can get Entitlement-based Social Security.

In view of this, I now announce the implementation of the Mahatma Gandhi Minimum Guaranteed Income Scheme for eligible families in the coming year by making a law incorporating all pension schemes with the State Government sponsored urban and rural employment guarantee schemes. With this Scheme, all families of the state will be able to get employment guarantee of **125 days every year**, and a minimum pension of Rs.1000 per month in case of aged /disabled/single women. For this, an additional expenditure of Rs.2,500 crore is proposed in the coming year. Thus:

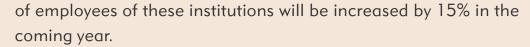
- I. Families in Rajasthan that have completed 100 days under the Mahatma Gandhi Rural Employment Guarantee Scheme (MNREGS) will now get 25 days of additional employment permanently, and Kathodi, Sahariya and the specially-abled will also get 200 days of permanent employment instead of 100 days'.
- II. Under the Indira Gandhi Shahri Rozgar Guarantee Yojana, employment per family will be increased from 100 days to 125 days.
- III. In the coming year, by providing minimum pension of Rs.1000 per month to all the beneficiaries of the social security pension, approximately all 77 lakh beneficiaries up to the age of 75 years will be given an enhanced pension of Rs.1000 per month from the existing amount of Rs.500-750 per month, and
- IV. As it is well known that in 2019 our sensitive government had increased the pension amount after 6 years; to solve the problems faced by the pensioners due to a stagnant pension amount for a long time, I also announce the provision of automatic increase of 15% every year.
- 68. Currently, companies like Ola, Uber, Swiggy, Zomato and Amazon, etc. have engaged young workers on contract on 'Per Transaction' basis. Such workers are called Gig Workers. Like elsewhere in the world, the scope of 'Gig Economy' is continuously growing in the

State. Today, the number of gig workers in the State has increased to 3-4 lakh. These big companies do not make any arrangement for social security for these gig workers. To protect such workers from exploitation and to provide support, I propose to bring in Gig Workers Welfare Act. Under this, along with the establishment of Gig Workers Welfare Board, I announce the constitution of Gig Workers Welfare and Development Fund with an amount of Rs.200 crore.

- 69. Honourable House will be pleased to know that for family members of registered labourers and street vendors in the age group of 25 to 60 years to meet their daily needs in case their daily wages are exhausted during hospitalisation, I announce to implement 'Mukhyamantri Chiranjeevi Shramik Sambal Yojana' with a provision of a sum of Rs.100 crore. Under this, assistance of Rs.200 per day is proposed to be provided for 7 days through auto DBT without any application.
- 70. We had started 'Indira Rasoi Yojana' in urban areas to provide quality food at affordable rates to the students, labourers and people from low income group. Today, at about 1,000 Indira Rasois, a wholesome meal is provided with dignity for Rs.8 only. Looking at the popularity of this scheme, in the coming year, I announce to increase the number of Indira Rasois to 2,000 by expanding it to rural towns. With this, an annual expenditure of Rs.700 crore will be incurred on this scheme.
- 71. To provide support to various deprived sections, we had constituted funds for their welfare and upliftment; significant outcomes of this are now visible. To expedite and expand this:
 - I. I propose to increase the amount of SC and ST development funds from Rs.500 crore each to Rs.1000 crore each in the coming year.
 - II. It is proposed to increase the amount of OBC, MBC, EWS and Minority Development Funds to Rs.200 crore each.
 - III. It is proposed to increase the amount of 'Valmiki Fund' set up for the development of sanitation workers from Rs.20 crore to Rs.100 crore. Along with this, in order to provide employment



- 72. We have taken several steps for effective implementation of the PESA Act, 1996 [Panchayat (Extension to Scheduled Areas) Act] for the overall development of residents of the Scheduled Areas (TSP), and for effective implementation of Forest Rights Act, 2006. Even today, there is need to give Community Forest Rights in large numbers in the tribal areas. To advance this work and to empower the local Gram Sabha, I announce the constitution of PESA Implementation and Monitoring Task Force. For this, a corpus fund of Rs.20 crore is proposed to be created.
- 73. 5,000 scooties are proposed to be distributed under the **Mukhyamantri Divyang Scooty Yojana** in the coming year as well. Along with this, for self-employment, prosthetic limbs and equipment such as tricycles, wheel chairs, crutches, calipers, hearing aids, sticks to eligible specially-abled people of low income group, I announce to increase the financial assistance from Rs.10,000 to Rs.20,000. With this 50,000 specially-abled persons will be benefited. An expenditure of Rs.75 crore will be incurred on this.
- 74. To provide better educational environment and facilities to the specially-abled:
 - I. I propose to set up Centre of Excellence for Assistive Technology under Baba Amte Divyang University, Jaipur at a cost of Rs.25 crore.
 - II. I announce to establish Mahatma Gandhi Divyang University at Jodhpur on the lines of Baba Amte Divyang Vishwavidyalaya. A provision of Rs.25 crore will be made for this. Along with this, colleges for specially-abled are proposed to be opened in Kota, Bharatpur and Udaipur in the coming year.
 - III. An expenditure of Rs.15 crore is proposed to be made for braille books and play elements in Aided Educational Institutions operated for the specially-abled. Along with this, the honorarium

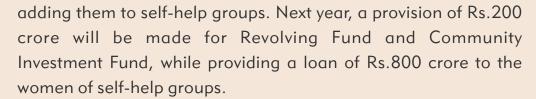


- 75. For the upliftment of minorities, other facilities will be developed including construction of hostels:
 - I. I propose to open Residential Girls' Schools for minorities in Ramgarh-Alwar, Nagar-Bharatpur and Ramzan ki Gafan (Chauhtan), Sedwa-Barmer and residential schools in Jodhpur, Jhunjhunu, Kota, Tonk, Bikaner and Sikar. Also, Minority Girls' Hostels at Kishanpole-Jaipur, Dhaulpur, Pratapgarh, Kuchamancity-Nagaur, Keshumbla Bhatian (Gida)-Barmer, and Karauli and a Hostel will be constructed at Banswara, Baran, Bharatpur, Bikaner, Ajmer, Bundi, Chittorgarh and Churu each. Rs.125 crore will be spent on this.
 - II. Rs.50 crore will be spent for various works through Minorities Commission and Waqf Board.
 - III. In the coming year, Rs.25 crore will be spent for the modernisation of 500 more registered madrasas and to facilitate smart classrooms with internet facilities.
- 76. Honourable Speaker, Swami Vivekananda had said:

"There is no chance for the welfare of the world unless the condition of women is improved. It is not possible for a bird to fly with one wing."

It is also well known that for long-term and sustained impact, the success of any country or region depends on women and children. Towards this objective, we have constituted Indira Mahila Shakti (I M Shakti) Fund worth Rs.1000 crore with various schemes like Udaan, Indira Matritva Poshan and Mahila Udyam Protsahan.

- 77. To make women socially and economically independent:
 - I. I announce 8% interest subsidy on loans up to Rs.1 lakh made available to the members of self-help groups through Mahila Nidhi.
 - II. Along with this, it is proposed to benefit 5 lakh new families by



- 78. In view of expansion of facilities in Anganwadis in the State and for physical and mental development of children:
 - I. I announce to open 8,000 Anganwadi and 2,000 mini Anganwadi centres. An expenditure of Rs.320 crore is proposed for this.
 - II. This year, we have decided to provide 2 sets of uniform every year to about 70 lakh government school students from Class I to VIII. I now announce to provide 2 sets of uniform for more than 17 lakh children of the age group of 3 to 6 years registered at Anganwadi centres in the coming year. About Rs.180 crore will be spent on this.
 - III. An expenditure of Rs.70 crore will be made for regular physical check-up of Anganwadi children and providing necessary equipment related to nutrition.
- 79. To promote education in tribal areas, 250 Maa-Badi centres are proposed to be opened.
- 80. To ensure the safety of working women, I announce to set up Indira Gandhi Working Women Hostels for 100 women at divisional headquarters and for 50 women at district headquarters for residential facility for them. Rs.70 crore will be spent on this. To provide care for children of working women, I propose to start Priyadarshini Day Care Centre Scheme. Under this, 500 day care centres will be opened in the coming year with an expenditure of Rs.60 crore.
- 81. Women Special Bus Service is proposed to be started to provide safe transportation for women to industrial areas or official clusters located far from their residence. Along with this, I announce to increase the concession to women in the fare of ordinary roadways buses within the



- 82. The grant amount payable under the Samuhik Vivah Anudaan Yojana is proposed to be enhanced from Rs.18,000 to Rs.25,000 per couple. Further, if families of different societies, castes and religions participate in community marriages and organise marriage of at least 25 couples realising the spirit of 'unity in diversity', then an additional assistance of Rs.10 lakh will be given for such event.
- 83. Along with this, I announce to increase the assistance given for intercaste marriage from Rs.5 lakh to Rs.10 lakh. Similarly, I announce financial assistance of Rs.5 lakh for getting married to a specially-abled person with more than 80% disability.
- 84. To provide proper nutrition to the school children, milk is being made available twice a week under mid-day meal. Honourable members will be pleased as I announce to provide milk to the children every day under mid-day meal at a cost of Rs. 1,000 crore per year.
- 85. As honourable House is aware that the assistance package announced by us for widows and orphans due to Corona **Mukhyamantri Corona Sahayata Yojana** has been widely admired. Under this, Rs.1 lakh lump sum is given to orphan children, Rs.2,500 per month till the age of 18 years and Rs.5 lakh on completion of 18 years. The House will be glad as I now announce to grant Government jobs to boys and girls orphaned due to Corona, on achieving adulthood.
- 86. Under the Palanhar Yojana, I propose to increase the monthly assistance of Rs.500 to Rs.750 for children aged 0 to 6 years and from Rs.1000 to Rs.1500 per month for 6 to 18 years. This will benefit more than 6.50 lakh children every year.

INDUSTRIAL DEVELOPMENT

87. Honourable Speaker, employment opportunities increase with expansion and growth of industries. Therefore, with the aim of strengthening industrial infrastructure in the State, I propose to get development works worth more than Rs.400 crore done in the



- I. Strengthening and infrastructure works will be done at a cost of Rs.200 crore in these industrial areas: Saraneshwar, Growth Center Abu Road-Sirohi; Soniana-Chittorgarh; Barmer, Balotra-Barmer; Sitapura, Prahladpura, Ramchandrapura, Tunga, Manda-Jaipur; Phalodi-Jodhpur; Gundi Fatehpur, Ranpur-Kota; Tonk, Niwai-Tonk; Gudli, Sukher, MIA Udaipur-Udaipur; Churu, Bidasar-Churu, Hanumangarh and in other backward industrial areas.
- II. Industrial areas in Tunga, Kunjbiharipura, Fintech Park-Jaipur, Salarpur-Alwar and Soniana-Chittorgarh will be developed as Smart Industrial Areas. In these areas, a green belt and facilities such as power station, dedicated waste disposal, commercial shops, etc. will be available.
- III. Under the Special Economic Zone (SEZ) located at Mahapura-Jaipur, infrastructural development is proposed to be done by RIICO with a cost of Rs.25 crore.
- IV. I propose transfer in a phased manner of Industrial areas established by the Industries Department but not transferred to RIICO yet.
- V. Environment and infrastructure development works worth Rs. 100 crore will be done in the industrial areas of Bhiwadi, Neemrana, Alwar, Bharatpur of the National Capital Region (NCR).
- VI. To facilitate investors, RIICO office buildings will be constructed in Ajmer, Abu Road-Sirohi, Kishangarh-Ajmer, Rajsamand and Udaipur. Along with this, a Unit Office will be established in Kishangarh-Ajmer.
- 88. We have made tireless efforts to connect the Rajasthani Diaspora back to their roots for investment and participation in overall development of the State. We are glad that the Rajasthani Diaspora from all over the world has also taken remarkable initiative. To take this further, it is



89. The work of developing industrial areas declared in 96 sub-divisions in the year 2021-22 and 2022-23 is going on at a fast pace. In the coming year, industrial areas will be established in the remaining 50 sub-divisions deprived of industrial areas. These are as follows:

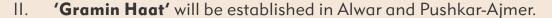
S.No.	District	Proposed Industrial Area
1.	Ajmer	Pushkar
2.	Alwar	Laxmangarh, Mundavar, Govindgarh, Narayanpur
3.	Banswara	Sajjangarh
4.	Baran	Anta, Chhipabrod
5.	Barmer	Gudha Malani
6.	Bharatpur	Kumher, Pahadi, Vair
7.	Bhilwara	Asind, Kotri, Badnore
8.	Chittorgarh	Rawatbhata, Bhadesar
9.	Dholpur	Sepau
10.	Dungarpur	Chikhli, Sabla
11.	Shri Ganga Nagar	Vijayanagar
12.	Hanumangarh	Tibbi
13.	Jalore	Bagoda, Raniwada
14.	Jhalawar	Khanpur, Gangdhar, Asnavar,
15.	jhunjhunu	Mandawa
16.	Jodhpur	Shergarh, Bilara
17.	Karauli	Nadauti
18.	Kota	Itawa
19.	Nagaur	Khinvsar, Kuchamancity
20.	Pali	Rani
21.	Pratapgarh	Pipalkhunt, Chhoti Sadri, Dhariyavad



- 90. Air cargo will be established in Udaipur through RAJSICO for the convenience of import-export and promotion of trade in the State and a new Air Cargo Complex will be constructed in Jaipur. Besides, an Inland Container Depots will be established in Bikaner and Pachpadra-Barmer.
- 91. For the development of micro and small scale industries (MSMEs) in the State:
 - To facilitate MSME units in RIICO Industrial Areas, Co-Working Spaces and Workshops are proposed to be constructed at a cost of Rs.200 crore.
 - II. For the convenience of entrepreneurs, RAJSICO will develop 'Vishwakarma MSME Tower' in Jaipur with modern infrastructure at a cost of Rs. 125 crore.
 - III. It is proposed to bring Transit Housing Scheme by taking an initiative for the residential facility of workers in partnership with Industries as per requirement in industrial areas.

To encourage handicrafts, handloom, khadi, micro and small enterprises in the State:

I. By implementing the **Rajasthan Integrated Cluster Development Scheme,** infrastructure and capacity development works will be executed at a cost of Rs.25 crore in selected clusters including leather products in Dausa and Tonk, Bandhej in Churu and Bikaner and embroidery in Barmer in the coming year. Also, a Centre of Excellence for Blue Pottery will be set up in Jaipur.



- III. To popularise the use of Khadi in the State and to promote Khadi industries, we have been offering 50% discount on Khadi. I propose to give 50% discount in the coming year as well from 2 October to 30 January. Along with this, 50 Khadi institutions/committees will be modernised.
- IV. It is proposed to double the incentive amount payable to spinners and weavers under the **Khadi Kamgar Aarthik Protsahan Yojana**. Rs.20 crore will be spent on this.

INFRASTRUCTURE

Road and Civic Amenities

- 92. During this tenure of ours, we have spent Rs.24,405 crore on a total of 53,789 km of roads including construction of 8,987 km new roads, development of 1068 km national highways and 6,448 km state highways and 37,286 km rural roads.
- 93. In the 2021-22 and 2022-23 budgets, development works of 3 major damaged roads of each district were approved. In the coming year, along with construction, repair and upgradation works of other major roads including 5 important damaged roads in each district, bridge construction works are proposed to be done at a cost of about Rs.6,500 crore, which are as follows:
 - I. Works of 5 important damaged roads in each district:

S.No.	District	Name of the Road	Cost
1.	Ajmer	 Savar Banedia-Mehrukalan-Bhimdawas-Nandsi-Devalia Kalan (59 km) (Savar, Kekri, Bhinay) Goyla-Shergarh-Fatehgarh-Junia-Kanoj-Baghera (49.70 km) (Sarwad, Kekri) Kishangarh to Khundiawas via Aardka (21 km) (Silora, Ajmer Rural) Link Road Taragarh (6 km) (Urban Area) Nasirabad-Dabrela-Borada-Manoharpur-Harpura-Kotdi (56 km) (Arai, Srinagar, Sarwar) 	Rs.233 crore, 38 lakh

S.No.	District	Name of the Road	Cost
2.	Alwar	 Keshavpura Phatak- Pragpura- Kilpurkheda- Dera-Tahtada- Machadi- Pinan- Maujpur- Shahdaka-Boontoli- Sheetal (64 km) (Raini, Laxmangarh) From Papdi stand to Dohda-Sheikhpur- Mubarikpur-Bijwa-Alawada-Singraka-Kheda Mahmood-Saimla Khurd-District border (66.50 km) (Kishangarhbas, Ramgarh, Govindgarh) M.I.A. Khedli Syed-Nithari-Chomu-Bilandi, Satana-Bahali Mega Highway (28.50 km) (Umrain, Malakheda) Mahanpur Nagalbani-Kotputli border-Ishra ka Bas-Majradhakoda (36.10 km) (Bansoor) Kathumar to Kumher via Saunkh-Kurwara-Bartai-Pichumar (14 km) (Kathumar) 	Rs.193 crore, 50 lakh
3.	Banswara	 Sagdungri to Gujarat border bridge (23 km) (Bagidora, Gangadtalai, Anandpuri) Chordi Chauraha to Monadungar (36 km) (Anandpuri, Gangadtalai) Bridge reconstruction Udaipur-Banswara road (Banswara, Talwara) Banswara-Khamera road and Negret to Ghatol (30 km) (Banswara, Ghatol) Patan to Kadwali small MP border (25 km) (Kushalgarh) 	Rs.150 crore
4.	Baran	 In the main towns of Kishanganj assembly constituency, Construction of CC road (12 km) (Shahabad, Kishanganj) Construction of CC road and drains on internal roads of Baran city (14 km) (Baran) Anta-Sangod Road to Mega Highway (15.50 km) (Baran) Barana to Dadvada via Kunjed (16 km) (Atru) Kund-Miada-Koyla-Jaleda-Piplod-Atru (18 km) (Baran, Atru) 	Rs.176 crore, 25 lakh
5.	Barmer	 Kudla to Nagar (31 km) (Barmer Rural) Sadram Ki Beri to Ramji Ka Gol (58 km) (Sedwa, Dhorimanna) Balotra to Dhawa (59 km) (Balotra/Samdari, Kalyanpur) Malpura to Khudala (40 km) (Adel) Bhadkha to Boranada (35 km) (Baytu, Patodi, Gida) 	Rs.174 crore, 25 lakh

S.No.	District	Name of the Road	Cost
6.	Bharatpur	 Hantra-Vair-Ballabhgarh-Kalsara-Rijwas (44 km) (Vair, Bayana) Kumher-Januthar-Sundaravalli-Nagar (26 km) (Kumher, Deeg) Vair-Hantra (Jeevad) Road to Dehra Mod via Barkheda-Jhamri-Bharkau (15.15 km) (Vair, Bayana, Nadbai) Barsana-Katighati via Kaman Pahadi (50 km) (Kaman Pahadi) Nadbai-Halaina (10 km) (Nadbai) 	Rs.216 crore
7.	Bhilwara	 Devgarh to Mandal via Kareda (5 km) (Mandal) Bhilwara to Devgarh via Pansal Pithas (7 km) (Suvana) Shambhugarh to Rayala (37 km) (Asind) Bhilwara-Kotri-Pander (41.40 km) (Suvana, Kotri) Kanechan to Phulia Khurd (18.70 km) (Shahpura) 	Rs.121 crore
8.	Bikaner	 Gangapura Fanta to Gokul Fanta via Gangapura-Surjda-Agneu (44 km) (Kolayat) Palana to Khajuwala via Nal-Sammewala-Ballar (29.70 km) (Bikaner, Khajuwala) Deshnok to Kalu via Napasar-Gusaisar (48 km) (Bikaner) Museum Circle to Beechwal via Deendayal Upadhyay Circle-Urmul Circle (11 km) (Urban Area) Palana-Barsinghsar-Lalamdesar-JD Magra-Siana-Bala Ka Gol-Kharia Malinath-Udat (66 km) (Bikaner, Nokha, Kolayat) 	Rs.220 crore, 70 lakh
9.	Bundi	 Ugen-Bhimganj-Sisola-Nimod including Balapura Bridge (25.70 km) (Nainwan and Hindoli) Nehri-Vijaygarh-Thana-Tehla-Borkheda- Manglikhurd up to NH-52 (34.20 km) (Hindoli) Remaining part of Jaitpur-Khatkar road (18.65 km) (Nainwan and Bundi) (Rameshwar Chauraha)-Akoda-Darra ka Nayagaon-Bargaon-Ren-Sarsod-Gothra road with Bargaon bridge (35.30 km) (Hindoli) Megharawat Ki Jhaupadia to Khinya (8.50 km) (Hindoli) 	Rs.150 crore

S.No.	District	Name of the Road	Cost
10.	Chittorgarh	 Semalpura to Vijaypur (30 km) Dabok to Neemuch Road SH-15 (47.50 km) (Badisaddi, Dungla) Chikarda to Badisadari (35 km) (Badisadadi, Dungla) Bridge construction work on Chambal river near Baba Ramdev temple on Rawatbhata Jawaharnagar road (Bhainsrorgarh) Meghpura Dorai road via culvert (6 km) (Begun) 	Rs.174 crore, 12 lakh
11.	Churu	 Left from Bhanin-Birmi Khalsa-Khuddi Rajgarh-Sidmukh (34.50 km) (Rajgarh, Taranagar) Lunkaransar to Kanuta (23.20 km) (Bidasar) Ratangarh to Sardarshahar via Churu (45.40 km) (Ratangarh) Hariyasar-Amarsar-Nohar (21 km) (Sardarshahar) Ratangarh to Churu road via Ghumanda-Molisar and Khudera Bada to Sahnali (56.04 km) (Ratangarh) 	Rs.207 crore
12.	Dausa	 Rohda to Lawan (42 km) (Dausa, Lawan) Hudla to Lotwada via Palanheda-Jatwada-Higonta-Mahukheda (64 km) (Mahwa, Mandawar, Baijupada) Balaji Mod to Khavaroji (41 km) (Sikandra, Sikrai) Shyampura-Jhapda and Binauri Balaji and Ramgarh Pachwara (26.60 km) (Lalsot, Ramgarh Pachwara) Bhavta Balaji Temple to Pichupada Khud (20 km) (Baswa, Bandikui) 	Rs.165 crore, 33 lakh
13.	Dholpur	 Kachiara-Vidar to Basai Kare via Andhiyari-Garhi Jafar Hathwari Kheria-Sarkandi Daude Ka Pura, Basai Kare - Savita Nagar-Nagar Ghata (28 km) (Rajakheda) Chandiyan Ka Pura to Duwati Gher via Cheelpura, Raihna Wali Mata-Antapura-Mangraul-Nakatpura- Karsh Dev Temple-Inchhapura-Hardayalkapura Chanchi ka Pura (40 km) (Rajakheda, Dhaulpur) 	Rs.195 crore, 50 lakh

S.No.	District	Name of the Road	Cost
		 Dhaulpur to Karanpur via Sone ka Gurja-Sarmathura-Chandelipura-Madrail (81 km) (Dholpur, Badi, Sarmathura) Dhaulpur to Mahuakheda via Saranikheda, Basedi to Masalpur (34.40 km) (Dhaulpur, Bari, Basedi) Nadanpur Mode to Saramathura, Saramathura to Jhiri (43 km) (Basedi, Saramathura) 	
14.	Dungarpur	 Aspur-Dungarpur-Sarthuna (61.30 km) (Dungarpur, Jhauthri, Seemalwada) Kalyanpur to Devsomnath-Dungarpur-Bichiwada (22 km) (Dungarpur, Bichiwada) Sagwara-Gaureshwar-Divda-Silohi-Gada Jasrajpur-Galiyakot-Badgi Road (30 km) (Sagwara, Galiyakot, Seemalwada, Chikhali) Gaji Ghata to Chundawada via Ramsagada-Navalshyam-Sanchia- Barothi-Chundwara (36 km) (Bichiwada, Dungarpur) Galiyakot Mod Sagwara to Jogpur (11 km) (Galiyakot, Sagwara) 	Rs.172 crore, 30 lakh
15.	Hanuman garh	 Hanumangarh Town to Kalibanga via Fatehgarh (25 km) (Hanumangarh / Pilibanga) Deidas to Ellenabad via Sheodanpura (12.40 km) (Nohar, Tibbi) Bhadra to Ludesar (17.30 km) (Bhadra) Sangaria to Malarampura via Dingarh (18.90 km) (Sangaria) Suratgarh-Jakhdawali via Baropal (30 km) (Pilibanga) 	Rs.103 crore
16.	Jaipur	 Bichun Mod to Begus via Bichun-Bandhe's Balaji-Gudha Bairsal-Boraj (30 km) (Dudu, Jhotwara) Tonk district border to Rasili-Mauzamabad-Baghru-Begus-Hingonia-Luniyawas (56 km) (Jhotwara, Jobner, Renwal) Shahpura to State Highway 37 C via Parmanand Ji-Radawas (45 km) (Shahpura, Govindgarh) Rampura Khurd to Sarund via Nimli-Ruppura-Beethloda-Dhani Badiyawali (35.30 km) (Kotputli, Paota) 	Rs.242 crore, 13 lakh

S.No.	District	Name of the Road	Cost
		 Viratnagar NH-248A to Haryana Border Via Badnagar-Paota Dwarkapura-Nareda- Chimanpura (23 km) (Viratnagar, Paota) 	
17.	Jaisalmer	 From Ujala to Swamiji ki Dhani via Barath ka gaon- Padroda-Bagthal-Phulsar (47 km) (Sakanda, Bhaiana) Pokaran to Jhinjhinyali Satto road via Sankada-Bhaisanda-Daganri-Fatehgarh (33.50 km) (Fatehgarh) Hamira Bhesanda-Rajmathai via Bhagu ka Gaon- Badoda Gaon-Rasala (72 km) (Jaisalmer, Fatehgarh, Bhaniana) Jaisalmer-Sum-Dhanana (45 km) (Jaisalmer, Sum) Pannasar-Nai Rajmathai-Rajmathai-Bandhewa-Devapalpura to Barmer (38 km) (Bhaniana) 	Rs.297 crore, 25 lakh
18.	Jalore	 Bhinmal to Saravana via Karda-Sanchor (55.70 km) (Raniwada, Sanchor) Bishangarh-Bhavrani-Bhorda-Ghana up to the district border (44 km) (Sayla, Jalore, Ahore) Raniwada-Meda-Tawidar to Chatwara (20 km) (Raniwada) Kaniwada-Harji to district Border Sirohi (8.80 km) (Ahore) Madhopura-Samuja-Vediya-Ipura-Bawdi (16.30 km) (Jalore, Ahore) 	Rs.140 crore, 52 lakh
19.	Jhalawar	 Bridge construction work-Chhappan Darwaza Pidawa (Pidawa) MDR-258 Ghatoli to Lodhipura-MP Border, MDR-176 Patti to Lodhipura including High Level Bridge (41.93 km) (Aklera and Manoharthana) Palayatha to Sumar via Rajgarh- Sangod-Jolpa (11.5 km) (Khanupar) Urban road in Bhawani Mandi area (2.5 km) (Bhawani Mandi) Chomhala Bypass (3.5 km) (Dug and Gangdhar) 	Rs.130 crore 1 lakh

S.No.	District	Name of the Road	Cost
20.	Jhunjhunu	 From Bagoli to Thikaria National Highway 52 (10.5 km) (Udaipurwati) Khetri- Bilwa-Nangli Saledi Singh (18 km) (Khetri) Surajgarh-Kajda-Dulania-Likhwa-Beri (26 km) (Pilani, Surajgarh) Jhunjhunu-Sonasar-Dabad-Mandrela (27 km) (Alsisar) Narsinghpura-Ajadi-Bugala (14 km) (Jhunjhunu) 	Rs.103 crore
21.	Jodhpur	 Mandalnath-Kaliberi-Badli-Jhanwar-Dhawa (38 km) (Keru, Dhawa) Osian to Tinwari (20 km) (Osian, Tinwari) Borunda via Ostara-Bhopalgarh-Basni Buddha-Kharia Khangar-Khawaspura-Ghodawat (54 km) (Bhopalgarh, Pipar City) Chamu-Chaba (21 km) (Sekhala, Chamu) Denok to Jamba via Lohawat (45 km) (Aau, Lohawat) 	Rs.226 crore, 45 lakh
22.	Karauli	 Masalpur-Naraina-Silauti-Sakarghata-Nimripura-Khanaki Jagar Jatnagla (33 km) (Masalpur, Hindaun) Gadhauli Mode-Fatehpur Mothiapura-Teli Ki Panseri-Hindaun-Gudhachandraji-Bhandarej Mode (62 km) (Masalpur Hindaun Todabhim Nadauti) Malarna-Hadauti-Fatehpur-Chigipura-Bagida-Kavati-Sapotra-Mangraul-Tursagpura (33 km) (Sapotra) SH-22 Chambal approach road (11 km) in Mandrayal town (Mandrayal) Gadka Chowki to Bhadarej via Parita-Wazirpur-Sope-Bagaur-Lalsar (59 km) (Karauli, Nadauti) 	Rs.189 crore
23.	Kota	 Dara-Kanwas-Azadpura (22 km) (Sangod) Ayana-Vijaypura-Arnia-Nimoda-Kheda (15.50 km) (Etawah) Kota-Kaithoon-Sangod-Bapawar-Chhabra-Dharnavada (5.90 km) (Ladpura) Dhoti-Balaji Ki Thak-Bhaura-Sultanpur-Nimoda Ujad (10.50 km) of (Sangod) Amjhar-Bhatwara-Nayagaon-Khedli-Chechat-Madanpura-Raghunathpura-Kaithuli Jain Temple (15 km) (Khairabad) 	Rs.130 crore, 21 lakh

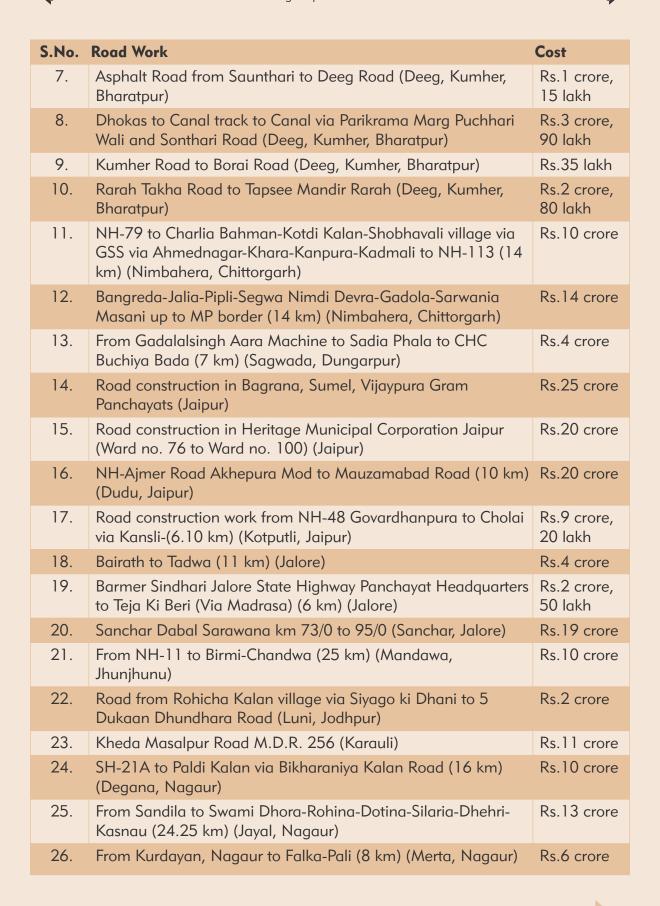
S.No.	District	Name of the Road	Cost
24.	Nagaur	 Construction of road from Chawdia-Mandpura-Achina-Haisaba-Panchla Siddha to Soyla Marg-Kudchhi-Madhani ki Dhani to Narva-Kantia-Khinvsar (80 km) (Khinvsar) SH-19 Mandukara to NH-458 Ratau via Agunta-Mamdoda-Dudoli (55.25 km) (Didwana) Paldi Pichkia-Thirod-Nagaur-Raydhanu-Sukhwasi-Alay-Sribalaji-Chhila (71 km) (Nagaur, Mundwa) NH-65 Megahighway SH-7 via Baldu-Genana (23 km) (Ladnun) SH 90-Kachras-Barnel-Jayal-Kasari-Tangla-Paudham via Didia-Lunsara (67 km) (Jayal, Mundwa) 	Rs.253 crore, 30 lakh
25.	Pali	 Nadol - Saddi (20.50 km) (Desuri) Sojat Road-Bada Guda-Sarupa (24 km) (Sojat) Bagol-Khinwada-Mamawas ki Pyau (14.50 km) (Desuri, Rani) Boya-Jawaibandh via Parwa and Balwna (15 km) (Bali, Sumerpur) Jhala ki Chowki-Kalaliya-Bagdi-Jassa Kheda (40 km) (Raipur) 	Rs.113 crore, 50 lakh
26.	Pratapgarh	 Pratapgarh-Thada-Neemuch (14 km) (Pratapgarh) Jhallara-Dhariyavad (20 km) (Dhariyavad) Dalot-Salamgarh-Ghantali-Mahidem (20 km) (Arnod, Pipalkhunt, Ghatol) From Manshapurna-Gangeshwar Mahadev to Hadmatia Jagir-Part of Nanama-Hadmatia Kundal Jeevanpura Mod-Ghatewale Balaji-Bhanvarmata-Dhavata Mowai (39 km) (Chotisaddi, Badisaddi) Bansi-Dhariyavad (21 km) (Dhariyavad) 	Rs.91 crore, 47 lakh
27.	Rajsamand	 Bhim to Kamlighat via Tadgarh-Mandawar (36.5 km) (Bhim) Bhim-Badnore (15 km) (Bhim) Nathdwara- Railmagra (14 km) (Railmagra) Pachmata to Dhaneria (22 km) (Railmagara) Amet to Koshithal (10 km) (Amet, Kumbhalgarh) 	Rs.106 crore 50 lakh

S.No.	District	Name of the Road	Cost
28.	Sawai Madhopur	 Rawal to Gogor via Charoda Kanseer Dubbi Khurd (15 km) (Sawai Madhopur) High level bridge on Banas river between Didyach Devli (Chauth ka Barwada) Raghuvanti to Hadauti via Shyamoli including Bridge (8 km) (Malarna Dungar) Construction of vented causeway on Morel river on Pipalda to Baredi road (25 km) (Bonli) Meenapada to Narayanpur-Tatwada-Sapotra (12 km) (Gangapur City) 	Rs.177 crore
29.	Sikar	 Raivasa Dham via Kudan via Bajaur-Piprali Katrathal-Daulatpura-Gothda-Bhukran (30.50 km) (Piprali, Dhaud, Dantaramgarh) Shrimadhopur to Badhal district border via Patwari ka Bas-Kotri Dhayalan-Dadia Rampura (28 km) (Khandela) Jalebi Chowk-Raipur Jagir-Ajmeri-Sawalpura Tavran-Neemkathana-Chakmandholi and Raipurmod-Raipur Patan-Kachreda - Hasampur (46 km) (Ajitgarh, Neemkathana, Patan) Danceroli-Danta-Sulyawas-Ranoli-Udaypura Mod (18 km) (Dantaramgarh, Palsana) NH-52 to Hamirpura-Bhojasar Bada-Dalmas-Bathot (16.25 km) (Laxmangarh) 	Rs.159 crore, 73 lakh
30.	Srigangan agar	 Srikaranpur-Padampur (26.90 km) (Srikaranpur, Padampur) 3 Puli to Dulapur Keri via Mohanpura- Koni-Mandera- Renuka (25.75 km) (Ganganagar) Sinhagawali to NH-62 via Akkawali-Bhaduwali-Kikar Chak- Rotavali-Ladhuwala Chak Lunewala (21 km) (Sriganganagar) Srivijayanagar-Raisinghnagar (17 km) (Raisinghnagar) Salempura-Sara (42.50 km) (Srivijayanagar, Raisinghnagar) 	Rs.117 crore, 67 lakh
31.	Sirohi	 Construction of bridge near Barlut-Varada- Siyana road and Kakendra village (9.7 km) (Sirohi) Padiv-Kalandri road and bridge construction near Padiv village (13 km) (Sirohi) 	Rs.122 crore, 75 lakh

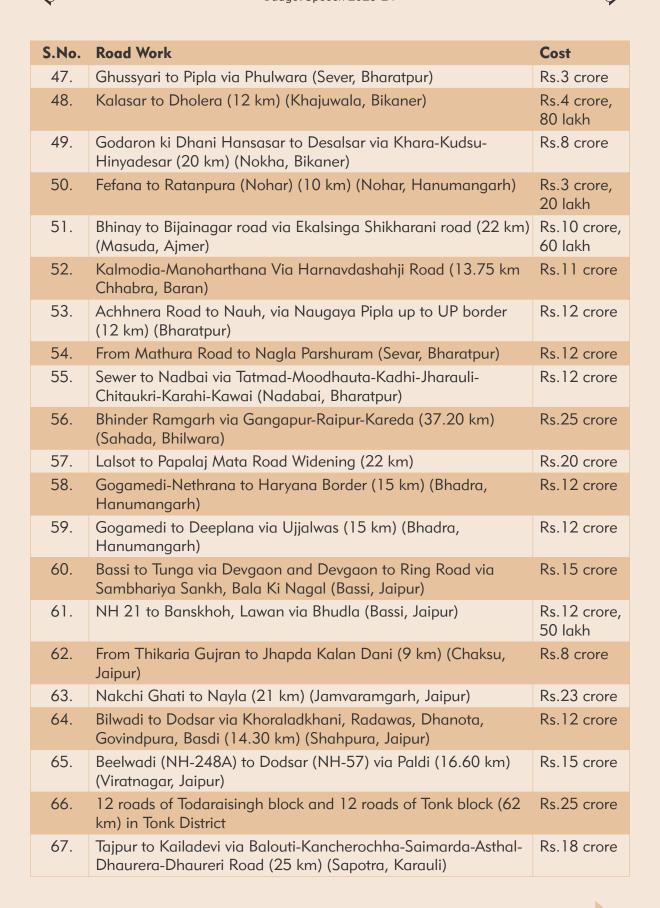
S.No.	District	Name of the Road	Cost
		 Anadra-Hathal-Nagani road and bridge (17 km) (Revdar) Abu Parvat-Ambaji via Abu road road and bridge (29 km) (Abu Road) Bhujela-Malera via Bhimana-Waloria (28 km) (Pindwara) 	
32.	Tonk	 Daulata Mor to Santhali via Bisalpur Dam (27.50 km) (Deoli) MDR-182 to Jhirana via Bambor-Tonk-Hamirpur (55.60 km) (Uniyara, Tonk, Todaraisingh) Dattawas to Malpura via Niwai-Piplu (42 km) (Niwai, Piplu, Malpura) Jhirana to district border Ajmer via Bawdi-Todaraisingh (22.70 km) (Tonk, Todaraisingh) Diggi to Justana via Niwai (10 km) (Niwai) 	Rs.171 crore
33.	Udaipur	 Kanbai - Balicha - up to Demat district border (24 km) (Nayagaon) Parsad (Parai) to Sarada via Nimboda (16 km) (Sarada) Undavella to Falasia road via Kantharia (22.90 km) (Jhadol and Falasia) Bhinder to Balicha via Akola (22 km) (Bhinder and Lasadia) Saira-Karda-Barwada (20 km) (Saira) 	Rs.117 crore, 21 lakh

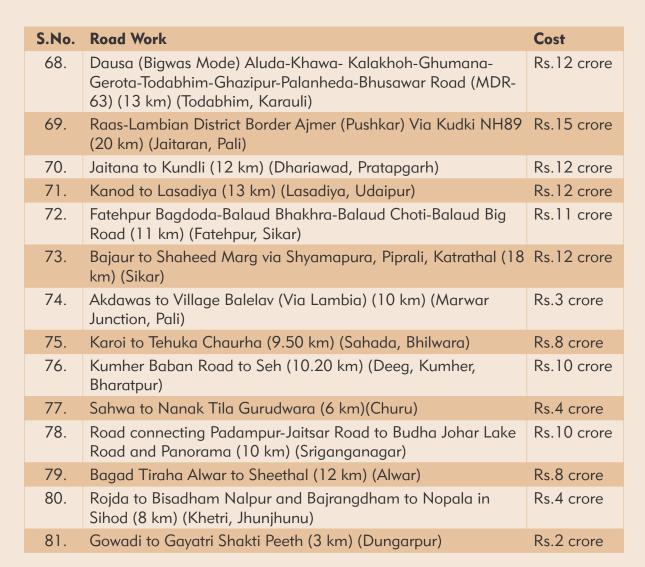
II. Construction and upgradation work of other major roads:

S.No.	Road Work	Cost
1.	From Narayanpur Road to Bamanwas Road (Bansoor, Alwar)	Rs.15 crore
2.	Gadoj-Behror-Majri-Kathuwas-Ramchandrapura till Haryana border (12 km) (Behror, Alwar)	Rs.12 crore
3.	From Kherli to Saipur (5 km) (Kathumar, Alwar)	Rs.4 crore
4.	Dausa Tehla Road S.H. 29-A to Dhiroda-Sitapura-Pipliwali Dhani-Damodar ka Bas-Birkadi-Bairwa Dhani-Pilwa river up to district border (12 km) (Thanagaji, Alwar)	Rs.8 crore, 40 lakh
5.	From Narsinghpura to Sangoda, from Dada to Kanchanpura, from Mundla to Shekhapura (9 km) (Anta, Baran)	Rs.6 crore
6.	Salarkhoh, P.S. Chhipabarod (Chhabra, Baran)	Rs.1 crore, 10 lakh



S.No.	Road Work	Cost
27.	Lal Maddi Pasunia Nichli Odan-(11.20 km) (Nathdwara, Rajsamand)	Rs.13 crore 50 lakh
28.	Kuangaon to Gothda and Bagdoli to Bandhawal Islampura (8 km) (Bamanwas, Sawai Madhopur)	Rs.5 crore
29.	SH-11A, Raipur to Shrimahavirji, Nadauti Road (SH-110) Via Khandeep Rendial Gurjar (12.30 km) (Gangapur City, Sawai Madhopur)	
30.	Ranwal to Kanseer (Sawai Madhopur)	Rs.2 crore
31.	From Ranwal to Charoda (Sawai Madhopur)	Rs.1 crore, 90 lakh
32.	Khud to Khatushyamji via Khichdo ki Dhani, Rupgarh, Theth, Kantia, Khora, Kailash (Dantaramgarh, Sikar)	Rs.18 crore
33.	Gadoda to Mangluna (Laxmangarh, Sikar)	Rs.90 lakh
34.	Kachhwa to Firvasi, Jaitpura-Tidwa-Tunwa-Jagir Nashanwa (Laxmangarh, Sikar)	Rs.14 crore
35.	Hasampur to Ajitgarh via Ladi Ka Bas Hathideh Road (Neemkathana, Sikar)	Rs.15 crore
36.	Van (School) to Savli, Block Shivganj (4 km) (Sirohi)	Rs.1 crore, 60 lakh
37.	Sector road and bridge construction of Ward-143 of Malviya Nagar (Jaipur)	Rs.20 crore
38.	Paved road construction up to village Rajiyasar Mitha, Sujangarh (Sujangarh, Churu)	Rs.6 crore
39.	Rampura to Padasala Khurd (10 km) (Marwar Junction, Pali)	Rs.4 crore
40.	From Jijhani Rajagarh Dam to Mishroli, Bhawanimandi (5 km) (Jhalawar)	Rs.10 crore
41.	Kharka to Kheraj Mata via Miyar Phala (7 km) (Udaipur)	Rs.2 crore, 80 lakh
42.	Road widening from Idana to Phila (6 km) (Udaipur)	Rs.3 crore, 60 lakh
43.	Road construction from NH-325 40.75-km to GSSS, Malio Ka Bera Bhimgoda (Siwana, Barmer)	Rs.1 crore 50 lakh
44.	Connectivity and work of new roads in Hindauli block of Bundi (46 km)	Rs.27 crore
45.	20 km from Badora to Katawar via Shergarh in various villages. Construction of New Roads (Shergarh)	Rs.15 crore
46.	NH-11 to Railway Bridge no. 4 (2 km) (Ratangarh)-Churu	Rs.1 crore, 28 lakh



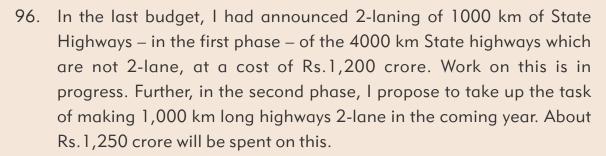


III. Bridge Construction Work:

S.No.	Bridge Construction	Cost
1.	Bridge construction Gundolav Lake (Kishangarh) in Ajmer	Rs.8 crore, 6 lakh
2.	Construction of bridge on Abapura (Gamda) to Jharnia Boria, Palaswani Road (Banswara)	Rs.14 crore, 84 lakh
3.	Construction of 2 culverts on Sarmathura Road (Bari) drain in Dholpur (Dholpur)	Rs.14 crore
4.	Bridge construction work on Parvati river in Malonikhurd (Sepau, Dhaulpur)	Rs.14 crore
5.	Bridge construction work on Parvati river in Sakhwara (Sepau, Dhaulpur)	Rs.14 crore
6.	Construction of bridge on Bhuti-Rodla (Ahore, Jalore)	Rs.4 crore, 50 lakh

S.No.	Bridge Construction	Cost
7.	ROB (Lohavat) in place of railway crossing located at Jambheshwar Nagar on Jodhpur-Phalodi State Highway-61	Rs.70 crore
8.	High level bridge (7 km) on Banas river on State Highway-122 between Bhuri Pahari and Hadauti (Sapotra, Karauli)	Rs.90 crore
9.	Bridge construction on Karmohi river (Dhariyavad, Pratapgarh)	Rs.6 crore
10.	Lalawato ka Gudha road bridge construction on Jhamri river in Gudel gram panchayat (Salumber, Udaipur)	Rs.8 crore

- 94. A provision of Rs.5 crore and Rs.10 crore was made in 2021-22 and 2022-23 budgets respectively for road construction works in each assembly constituency. Based on the feedback received from residents and public representatives, I announce construction of non-patchable /missing link roads in each assembly constituency at a cost of Rs.10 crore in the coming year also. Rs.2,000 crore is proposed to be spent on this. Along with this, to further improve the condition of roads in the urban areas, I announce that 20 km road works will be done in municipalities, 35 km in the city councils and 50 km in municipal corporations in the coming year. About Rs.1750 crore will be spent on this.
- 95. For connecting even the smallest villages of the State by road, under the 2019-20 budget announcement made by us, work of connecting villages with population of more than 500 is moving towards completion. In continuation to this:
 - 1. All the remaining 526 villages with a population of more than 350 and all the remaining 456 villages with a population of more than 250 in tribal and desert areas as per 2011 census will be connected with asphalt roads at a cost of about Rs.710 crore and Rs.625 crore respectively.
 - II. Honourable MLAs have also been requesting for road connectivity to revenue villages declared after the year 2011. As many as 123 revenue villages with a population of more than 500 are proposed to be connected with asphalt roads at a cost of about Rs.170 crore.



- 97. The last two monsoons have brought good showers in the State. While on the one hand, this has led to good harvest and prosperity, on the other, there has been a lot of damage to the roads. Also, under the Jal Jeevan Mission, roads have not been repaired by the contractor at many places after laying pipe-lines. Similar situation is also seen on many occasions while laying of various underground infrastructure. To avoid such situations in future, it is proposed to get work of road restoration done by the concerned department through PWD instead of the concerned contractor. About Rs.1,250 crore is proposed to be spent on repair works of bridges and rain-damaged roads along with currently damaged roads due to the works of Jal Jeevan Mission on risk and cost of contractor.
- 98. Mahatma Gandhi NREGA Scheme has resulted in unprecedented employment generation and creation of infrastructure in rural areas. Taking this successful journey further, interlocking block/tile road of up to one kilometre is proposed to be constructed in thickly populated area of each village in a phased manner over the next 3 years. In the first phase, 6,000 villages will be included. Rs.2,000 crore will be spent on this.
- 99. To facilitate travel in remote areas of the State, I announce the inclusion of 1,000 new buses on Service Model in the fleet of Roadways (RSTRC). Along with this, permits for 2500 new routes will be granted so that maximum facilities can be availed through private buses.
- 100. Today, public transport system through buses/mini-buses is essential to reduce the increasing pressure of small vehicles on roads, along

with providing transportation facilities to the common people in urban areas. In view of this, I announce formation of Rajasthan City Transport Corporation by merging existing city transport companies for major urban areas including Jaipur, Jodhpur, Ajmer and Kota, as well as taking **500 new buses/minibuses** on service model. Also, 250 Fast EV charging stations are proposed to be set up at a cost of Rs.75 crore to promote electric vehicles in cities.

- 101. Central Bus Stand at Lohawat-Jodhpur and Roadways Bus Stand at Arai (Kishangarh)-Ajmer and Ghoomchakkar Chauraha (Sridungargarh)-Bikaner will be constructed. Along with this, a Bus Depot will be opened in Sadulshahar-Sriganganagar.
- 102. Various works will be executed at a cost of about Rs.1800 crore to augment facilities for residents in cities of the State, to reduce traffic pressure, for planned development, beautification and sewerage:
 - I. Well-planned Development and Beautification Work:

S.No.	Details of Construction Works	Cost
1.	Repair and recarpeting work of 30 feet wide roads in Jaipur Heritage Municipal Corporation area	Rs.100 crore
2.	Water distribution facility in Prithviraj Nagar and Vijayaraje Scindia Nagar Yojna in Ajmer	Rs.32 crore
3.	Construction of Sports Complex in Ashok Udyan, Jodhpur	Rs.11 crore
4.	Beautification work of Ratanada Ganesh Temple complex in Jodhpur	Rs.5 crore
5.	Development work in Jodhpur's Mandore Garden	Rs.25 crore
6.	Construction of Gaurav Path from Paota to Mandore in Jodhpur	Rs.15 crore
7.	Additional laning of road from Kaylana Jodhpur towards Keruin	Rs.26 crore, 50 lakh
8.	Construction of alternative road from Ghoda Ghati to Sursagar in Jodhpur	Rs.25 crore
9.	New Dak Bungalow construction in Jodhpur	Rs.15 crore
10.	Construction of flyover from Cox Cottage to Luni Panchayat Samiti Office on Pal Road in Jodhpur	Rs.135 crore

S.No.	Details of Construction Works	Cost
11.	Construction work of flyover at Nahar Road crossing located on Pal Road in Jodhpur	Rs.80 crore
12.	Renovation and development work of Urban Haat located on Pal Road in Jodhpur	Rs.6 crore
13.	About 13 km bypass construction work in 200 feet width from Gopal Nagla turn to Mathura bypass in Bharatpur	Rs.300 crore
14.	Various works of beautification in Mount Abu-Sirohito promote tourism	Rs.5 crore, 50 lakh
15.	Construction of about 3 km road connecting Housing Board to Jinapur in Sawai Madhopur	Rs.5 crore
16.	Construction of elevated road from Bhuwana crossing to Bhuwana village in Udaipur city	Rs.90 crore
17.	Construction of 4-lane bridge in place of earlier bridge connecting Hiran Magri Sector 3 to Maddi Industrial Area over Ayad river in Udaipur city	Rs.10 crore
18.	Construction of underground parking for 500 vehicles in front of Rajasthan High Court and Secretariat, Jaipur	Rs.50 crore
19.	Development work of Chambal River Front Phase-II	Rs.350 crore
20.	Beautification work from bypass road police station to Agra Chungi in Rajkheda, Dholpur	Rs.3 crore
21.	Repair and covering work of large drain in Jawahar Nagar, Jaipur	Rs.5 crore
22.	Development work of Borla pond in Sanchore, Jalore	Rs.3 crore
23.	Development of facilities and beautification of dirty drain from World Trade Park (WTC) to Nandpuri in Jaipur	Rs.10 crore
24.	Renovation and beautification work of Ranisar, Padamsar, Gulab Sagar and Fateh Sagar ponds in Jodhpur	Rs.5 crore
25.	Underground Parking at Kushalbagh Ground, Banswara	Rs.5 crore

II. Sewer Line and Drainage Work:

S.No.	Details of Construction Works	Cost
1.	Sewer line in Nagar (Nagar, Bharatpur)	Rs.40 crore
2.	Drainage System and Sewerage Treatment Plant in Sridungargarh (Sridungargarh, Bikaner)	Rs.50 crore
3.	Sewer line in Khajuwala (Khajuwala, Bikaner)	Rs.25 crore
4.	Drainage Project in Sujangarh (Sujangarh, Churu)	Rs.25 crore
5.	Sewerage in Salasar (Sujangarh, Churu)	Rs.30 crore

S.No.	Details of Construction Works	Cost
6.	Sewer line in Bari (Bari, Dholpur)	Rs.20 crore
7.	Drainage system in Padampur (Sriganganagar) for drainage of dirty water	Rs.8 crore
8.	Master Drainage System in Sriganganagar (Sriganganagar)	Rs.33 crore
9.	Sewer line in Bagru (Bagru, Jaipur)	Rs.25 crore
10.	Construction of drain for disposal of water in Bassi (Bassi, Jaipur)	Rs.20 crore
11.	Sewerage work in Ramdevra (Pokaran, Jaisalmer)	Rs.25 crore
12.	Drainage system for drainage of dirty water in Mukundgarh (Nawalgarh, Jhunjhunu)	Rs.15 crore
13.	Sewer line in Bilara (Bilara, Jodhpur)	Rs.45 crore
14.	Sewerage line in Laxmangarh (Laxmangarh, Sikar)	Rs.45 crore
15.	Sewerage line in Shrimadhopur (Shrimadhopur, Sikar)	Rs.45 crore
16.	Sewerage work in Bhinmal (Bhinmal, Jalore)	Rs.50 crore

- 103. We have extensively constructed CEPTs, STPs and FSTPs for waste disposal in urban areas. Now, to provide proper facilities even in rural areas, I announce installation of Shallow Sewer Treatment Plants in about 25 villages with population of more than 10,000 and FSTP in the remaining 75 villages in the first phase. Rs.650 crore will be spent on this.
- 104. We are relentlessly working to take urban development to a new level and to make our cities 'Smart'. Currently, a '3D City' Project is being implemented for effective planning, management and administration of Jaipur city. Taking this further, I announce GIS based '3D City' Project for Jodhpur, Udaipur, Kota and Ajmer cities. Rs.300 crore will be spent on this.
- 105. The amount provided for development works of Dang Area Development Board, Mewat Area Development Board and Magra Area Development Board is proposed to be enhanced from Rs.25 crore each to Rs.40 crore each in the coming year.

DRINKING WATER

Cost of service delivery in the State is high due to scarce water

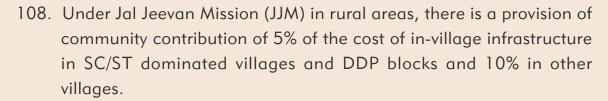
availability and widely scattered habitations. Despite this, considering the importance of water availability, we have accelerated the implementation work of Jal Jeevan Mission (JJM) on fast track. Under the scheme, towards providing water to every house, water connections have been given to more than 32.50 lakh houses till date, and connections will be given to 15 lakh more houses by the end of this financial year. Further, water connections are proposed to be given to 47.80 lakh houses in the coming year.

106. Honourable Speaker, as it is well known that surface water sources are more lasting and sustainable than ground water sources. It is our endeavour that more and more areas can be supplied water from surface sources. Therefore, to provide sustained water supply to 3,133 additional villages in the State through surface water, I now announce 3 mega drinking water schemes costing about Rs.11,255 crore. These are as follows:

S.No.	Drinking Water Project	Cost
1.	Chambal river based Kalitir project-Bari, Baseri-Dholpur, Bayana-Bharatpur	Rs.822 crore
2.	Chambal-Alwar-Bharatpur Drinking Water Project – Alwar, Bharatpur	Rs.5,776 crore
3.	Chambal-Sawai Madhopur-Nadauti Project – Sawai Madhopur, Karauli	Rs.4,657 crore

107. Further, the Eastern Rajasthan Canal Project (ERCP) will prove to be lifeline for 13 districts of the state, viz Ajmer, Alwar, Baran, Kota, Bundi, Sawai Madhopur, Karauli, Dholpur, Jhalawar, Bharatpur, Dausa, Jaipur and Tonk. This is why we will continue work on ERCP with our own financial resources. As of now, works of Navnera barrage and Isarda dam are in progress with an expenditure of Rs.1,284 crore. It is proposed to take up works worth Rs.13,000 crore through ERCP Corporation in the coming year.

After the implementation of these surface water projects, 38,668 villages of the State, i.e. about 90% of the rural area will be able to get long-term drinking water supply from the surface water sources.



In our state, on account of settlement in hamlets and difficult geographical conditions, schemes cost much higher, putting a heavy economic burden of community contribution on rural families. To provide relief to the common people, I announce that the amount of community contribution payable by the villagers will be borne by the State Government. Due to this, there will be a burden of about Rs.1,500 crore.

- 109. Strengthening of drinking water distribution system will be undertaken in 183 cities/towns of the State at a cost of Rs.5,122 crore under Amrit 2.0 scheme. This would include development of new water sources, construction of pump houses and reservoirs, replacement and installation of pipelines. Under this, 1.43 crore people will be provided drinking water in adequate quantity and with proper pressure through more than 33 lakh drinking water connections.
- 110. Works will be executed at a cost of about Rs.980 crore to provide drinking water in various cities of the State. These are:

S.No.	Drinking Water Project	Cost
1.	Water Supply Scheme from Som Kamla Amba Dam, Udaipur	Rs.676 crore, 73 lakh
2.	Bhadra Urban Water Supply Scheme, Hanumangarh	Rs.95 crore, 64 lakh
3.	Mandawar Urban Water Supply Scheme, Dausa	Rs.21 crore, 41 lakh
4.	Gaitor Urban Water Supply Scheme, Jaipur	Rs.37 crore, 16 lakh
5.	Jagatpura Urban Water Supply Scheme, Jaipur	Rs.44 crore, 30 lakh
6.	Baiji Ki Kothi-Model Town Water Supply Scheme, Jaipur	Rs.46 crore, 37 lakh
7.	Overhead Reservoir and Distribution System in Roopavat Ka Bera, Jodhpur	Rs.5 crore, 96 lakh

S.No.	Drinking Water Project	Cost
8.	Pipar City Urban Water Supply Scheme, Jodhpur	Rs.5 crore, 57 lakh
9.	Sanchore Urban Water Supply Scheme, Jalore	Rs.47 crore, 96 lakh

- 111. I announce the construction of Dewas-III and IV dams at a cost of Rs.1,691 crore to ensure additional drinking water supply to Udaipur city.
- 112. The number of high-rise buildings is continuously increasing in urban areas. At present such buildings are dependent on ground water and there is no provision to provide water by the Public Health Engineering Department (PHED) to them. Due to this, not only the residents of the State living in these face difficulty, but also there is excessive exploitation of ground water. So now, for the convenience of the families living in such apartments, I announce to grant permission for water supply to these buildings from PHED schemes.

ENERGY

- 113. Honourable Speaker, in the present scenario, it is necessary for any State to be self-sufficient in energy sector, to move forward on the path of development. I am happy to inform the House that power generation capacity of the Government's production company, which was 6,600 MW at the beginning of our tenure, has been increased to about 8,600 MW today. Also, by developing production capacity of 21,000 MW today our State ranks first in the country in the field of renewable energy. Out of this, approximately 14,000 MW capacity has been commissioned during our present tenure.
- 114. As is well known, we are regularly faced with problems in supply of coal from within the country and abroad. Therefore, in view of the abundance of lignite reserves available in the State, I propose to set up a 1,100 MW lignite-based power plant in Barmer at a cost of about Rs.7,700 crore.
- 115. Today to prevent the side effects of global warming and climate change the whole world is moving towards Net Zero Economy.

Although Rajasthan's per capita carbon emission is negligible as compared to developed countries, but our State has become the pivot of clean energy transition of the whole country by making proper use of its immense solar and wind energy. Taking this forward, renewables-based generation plants of 11,000 MW capacity will be set up in the coming year.

- 116. Along with renewables-based supply, efficient power management calls for attention to transmission network, energy accounting and demand side management. In view of this, it is proposed to set up KV Sub-stations of different categories, Electrical circles and Electrical offices:
 - Bhadla-Bikaner Bulk Power Corridor will be developed for extraction of renewable energy, in which 400 KV sub-stations will be set up in Bhadla and Bikaner in the first phase, and upgraded to 765 KV in future.
 - II. 6 Sub-stations of 220 KV will be built including Kumher-Bharatpur and Rajgarh-Churu. Also, 132 KV GSS at Nathdwara-Rajsamand will be upgraded to 220 KV.
 - III. 15 new 132 KV Sub-stations will be set up in Ralavata (Kishangarh)-Ajmer, Siswali (Anta)-Baran, Chitamba (Mandal)-Bhilwara, Chandrak, Shiv Nagar (Ausian)-Jodhpur, Dhidhora (Hindaun)-Karauli, Sankhwas (Khivansar)-Nagaur, Arnod-Pratapgarh, Khajna Chad (Khandar), Pilwa River (Malarna Dungar)-Sawai Madhopur and Katrathal-Sikar.
 - IV. 33/11 KV GSS will be established in Raghunathgarh (Ramgarh)-Alwar, Sankali (Anta), Gandolia, Mahodara (Kishanganj), Bilkheda Dang (Kishanganj)-Baran, Ekal (Sedwa), Mandapura, Chhatris Ka Morcha, Balotra (Pachpadra), Matuja, Nimbasar (Shiv)-Barmer, Rampura (Bayana), Talchera (Nadbai)-Bharatpur, Bhita (Raipur)-Bhilwara, Mausar (Dungargarh), Bhansar (Khajuwala), Udansar (Nokha)- Bikaner, Naharsara, Bhanipura (Sardarshar), Kaleran (Sujangarh)-Churu, Baswa (Bandikui),

Gumanpura and Ghoomana (Sikrai)-Dausa, Dandauli, Rahsaina (Rajkheda)-Dholpur, Bisrasar, Nyolkhi (Nohar)-Hanumangarh, Akodia (Chaksu), Nimla, Srinagar (Jamvaramgarh)-Jaipur, Teekhi (Sayla)-Jalore, Badau (Khetri), Bhompura-Jhunjhunu, Salodi (Luni)-Jodhpur, Dudoli (Didwana)-Nagaur, Pandawa-Pratapgarh, Mandholi (Neemkathana)-Sikar, Sanpur-Sirohi, Mudasel (Ghatol)-Banswara and Housing Board (Sagwara)-Dungarpur

- V. Jaipur City, Jaipur Rural and Alwar Electrical Circle will be split creating 6 circles.
- VI. It is proposed to open Offices of Assistant Engineer (Electrical) in Koshithal (Sahada)-Bhilwara, Chikhli-Dungarpur, Rojda (Jalsu)-Jaipur, Ramjika Gol (Gudamalani)-Jodhpur, Kumawas (Nawalgarh)-Jhunjhunu, Surauth (Hindaun)-Karauli, Nayagaon (Khairwada)-Udaipur, Satra-Churu and Birmana (Suratgarh)-Sriganganagar and Office of Executive Engineer (Electrical) in Fatehpur-Sikar, Jayal and Parbatsar-Nagaur.
- 117. In order to provide seamless services to electricity consumers, along with implementation of Online Integrated Management System, it is proposed to set up an **Electricity IT Company** for IT related works of the five Electricity Companies. Along with this, advanced data analytics based Integrated Real Time Data and Command Centre will be established for accurate forecasting of electricity production and demand. This will enable purchase of electricity from Energy Exchange as per requirement at a reasonable price. Rs.75 crore will be spent on this.

FOREST AND ENVIRONMENT

- 118. To make Rajasthan a 'Green State', Rajasthan Greening and Rewilding Mission is proposed to be started. Under this, in the coming year:
 - I. Plantation will be done on 80,000 hectares forest land.

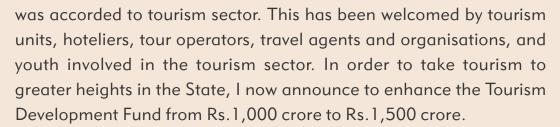
- II. To increase greenery outside the forest areas, 5 crore saplings will be made available under the Tree Outside Forest in Rajasthan (TOFR) programme.
- III. To provide better ecosystem to tigers, work will be done in Tiger Reserves like Ranthambore-Sawai Madhopur, Ramgarh Vishdhari-Bundi, Mukundra Hills-Kota, Dholpur and Sariska-Alwar and nearby areas like Bir, Daulatpura and Rundh Shahpur.
- IV. Works will be done for Leopard Conservation in Khetri Bansiyal, Mansa Mata, Shakambhari-Jhunjhunu Jaisamand, Kevda ki Nal-Udaipur; Shahbad-Baran; Beed Papad-Jaipur; Balisar and Kumbhalgarh, Ravli Tatgarh-Rajsamand.
- V. Works will be done for conservation of alligators in Palighat-Sawai Madhopur, demoiselle cranes (Kurja) in Kheechan-Jodhpur and Great Indian Bustard (Godavan) in Desert National Park.
- VI. Along with various works for grassland and wetland development, development of world famous Sambhar lake is also proposed to be done at a cost of Rs.50 crore.
- 119. For promoting greenery and wildlife conservation in the State, Rajasthan Forestry and Biodiversity Development Project (RFBDP) will be launched for long term investment in forest and wildlife related activities. Under this, tree plantation, watershed development, distribution of saplings, livelihood promotional activities and other works in the districts of Alwar, Baran, Bhilwara, Bharatpur, Bundi, Dausa, Dholpur, Jaipur, Jhalawar, Karauli, Kota, Sawai Madhopur and Tonk will be done at a cost of about Rs.1694 crore.
- 120. To promote eco-tourism, it was announced to develop one Luv-Kush Vatika in each district by including forest and adjoining areas. Extending this further, in the coming year also, one Luv-Kush Vatika each will be developed in: Samariya Harda-Ajmer; Machadi-Alwar; Mandok Mahadev-Banswara; Chhabra/Chhipabrod-Baran;

Dhorimana Hilli-Barmer; Jheel ka Bara-Bharatpur; Hamirgarh-Bhilwara: Khajuwala/Kolayat-Bikaner; Bharda Piplikheda-Chittorgarh; Gopalapura (Dungarbalaji)-Churu; Jhajhirampura Kund-Dausa; Madanpur-Dholpur; Ghatamavita-Dungarpur; Nohar/Bhadra - Hanumangarh; Kukas-Jaipur; Lathi-Jaisalmer; Kalaghata- Jalore; Jhalrapatan-Jhalawar; Khetanath Bawdi-Jhunjhunu; Mandore-Jodhpur; Banidevi-Karauli; Modak/ Sangod-Kota; Kuchamancity-Nagaur; Palichak-Pali; Rania Magri-Pratapgarh; Nathdwara-Rajsamand; Chauth ka Barwada-Sawai Madhopur; Laxmangarh-Sikar; Aurr (Aburoad)-Sirohi; Suratgarh-Sriganganagar; Dudhia Balaji-Tonk and Jorma-Udaipur. Rs.2 crore will be spent on each Vatika.

- 121. Environment Conservation Mission will be launched to make pollution control and environmental protection work effective. Under this, in the coming year:
 - Integrated Resource Recovery Park will be set up in an area of 48
 hectares in Jamvaramgarh-Jaipur. In this, units will be
 established to use recycled waste as raw material in other
 industries.
 - II. It is proposed to increase the limit of subsidy payable by the State Government for establishment and upgradation of CETP plant from Rs.50 crore to Rs.75 crore. Rs.200 crore will be spent for this.
 - III. Necessary resources will be arranged at a cost of Rs. 100 crore to reduce air pollution in all divisional headquarters along with Alwar, Chittorgarh and Bhilwara.

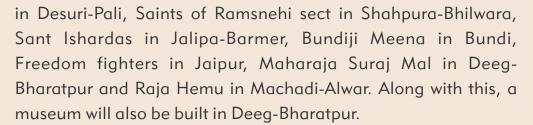
TOURISM, ART AND CULTURE

122. Tourism Development Fund was constituted by us for various works such as developing tourism facilities, creating employment for local residents in the tourism sector, linking tourism with their livelihood and branding to attract more domestic and foreign tourists. Along with this, as a historic decision in my last budget, full industry status

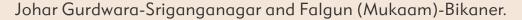


- 123. Jaipur, Udaipur, Jodhpur and Ajmer are the leading cities for conferences, destination weddings and other events. In view of this, MICE (Meetings, Incentives, Conferences and Exhibitions) Centres will be established in these cities for international level conventions and exhibitions at the cost of Rs. 100 crore each.
- 124. In view of extensive possibilities of Golf Tourism in the State, international level golf courses will be developed at 5 major tourist places including Mount Abu-Sirohi, Jodhpur and Udaipur at a cost of Rs.125 crore.
- 125. To promote tourism in the state, various works will be done at a cost of about Rs. 176 crore:
 - The heritage city Amer-Jaipur will be developed as Iconic Destination. Under this, works related to car parking, operation of e-vehicles, musical fountain, ropeway, heritage walkway, camping sites/resorts, etc. will be done.
 - DPR will be prepared at a cost of Rs.10 crore to develop land of pilgrimage Pushkar-Ajmer and Mela area as International Camp City.
 - III. Experience-based tourism will be promoted by identifying two of Nature Walk Trails, Desert Safari Trails, Trekking Routes or Food Trails in each division including Shakambhari-Lohargal-Jhunjhunu and Ranakpur-Parasram Mahadev-Bhilberi-Pali.
 - IV. To promote water-based tourism activities, Eco Adventure Tourism Sites will be developed at Nevta and Kanota Dam-Jaipur, Bandh Baretha-Bharatpur, Kaylana and Surpura Dam-Jodhpur, Hemawas Dam-Pali, Kot Dam (Udaipurvati)-Jhunjhunu, etc.

- V. The ancient heritage of Khetri Moti Mahal, Amar Hall, etc. and Khetri House-Jaipur will be renovated. Along with this, the heritage monuments, temples and ramparts, etc. of Jodhpur will be beautified.
- VI. It is proposed to completely renovate Khasa Kothi-Jaipur and develop it as Star Hotel cum State Guest House at a cost of Rs.150 crore.
- 126. For tourism development, construction of Panoramas and development of other facilities including conservation of important monuments, temples, restoration work will be done at a cost of Rs.140 crore:
 - I. Architectural conservation and restoration of buildings and augmentation of facilities will be taken up in Laxminathji, Raj Ratan Bihari Temple-Bikaner; Tejaji Maharaj Sursura-Ajmer; Radha Madhav Ji (Jaipur Temple) Vrindavan, Kushalbihari Ji, Barsana-Bharatpur; Ramchandra ji, Sirhadyodhi Bazar, Badi Chapar-Jaipur; Shree Dadh Devi Temple-Kota; Charbhuja ji (Singoli Shyam) (Mandalgarh)-Bhilwara; Mangleshwarji Matrikundia-Chittorgarh; Gogaji (Gogamedi)-Hanumangarh; Babaji Raj (Mangrol)-Baran; Ramdevra (Runija)-Jaisalmer, Jas Nagar and Thanwla's Shiv Mandir, Tejaji Maharaj Kharnal-Nagaur, Jaldevi Mataji Sansera (Nathdwara)-Rajsamand and Neemuch Mataji Temple-Udaipur. Apart from this, development works will be done at Shri Devdham Jodhpuria (Niwai)-Tonk and Dev Narayan's birth place Malaseri Asind-Bhilwara.
 - II. Conservation and restoration work will be done in ancient Chhatris Bhadrajun and Topkhana-Jalore; Talabshahi-Dholpur; Gagron Fort-Jhalawar; Shahbad and Nahargarh Fort-Baran; Kishori Mahal-Bharatpur and Machadi Fort, Rani Ka Kuan, Barahi Mata Mandir-Alwar, etc.
 - III. Panoramas will be made on Maharana Pratap in Chavand-Udaipur, Devraj ji in Setrava (Shergarh)- Jodhpur, Bikaji Solanki



- 127. I again propose organising of Rajasthan Literature Festival in the State to promote literary activities by international level litterateurs, authors and literature lovers. In this festival, literary awards are proposed to be started in the memory of Kanhaiya Lal Sethia, Komal Kothari, Sitaram Lalas and Vijaydan Detha, and the like to encourage writers of the State. Rs.25 crore will be spent for this.
- 128. An international level **Jaipur Kala Samagam** is proposed to be organised in Jaipur as a biennial event for national and international level photographers, artists, craftsmen, theatre artists, child artists, painters.
- 129. To keep the folk art alive in the State as well as to support the folk artistes, a Rs.100 crore **Lok Kalakar Kalyan Kosh** is proposed to be set up. Under this, while implementing the **Mukhyamantri Lolk Kalakar Protsahan Yojana**:
 - I. I announce to provide 100 days performance opportunities for per family per year to folk artistes in State festivals, educational institutions, and for promotion of Government schemes.
 - II. Folk artistes will be provided one-time assistance of Rs.5,000 for purchasing instruments & equipment related to their art.
- 130. I announce to increase the discount in fare of ordinary and express roadways buses for passengers attending famous *lakhi* fairs of the State from 30% to 50%. With this, fare-concession will be available for various fairs like Kailadevi-Karauli, Jheel ka Bara-Bharatpur, Shriramdevra-Jaisalmer, Dargah Urs, Pushkar-Ajmer, Khatushyamji-Sikar, Salasar Balaji-Churu, Gogamedi-Hanumangarh, Beneshwardham-Dungarpur, Ranthambore Ganeshji-Sawai Madhopur, Diggi Kalyan Ji-Tonk, Bhartrihari/Pandupol-Alwar, Budha



- 131. In view of the importance of fairs in the State, we have constituted Fair Authority to ensure proper arrangements. Rs.35 crore is proposed to be spent for its strengthening and for development of infrastructure at various fair sites for security and convenience.
- 132. Under the **Varisht Nagrik Thirth Yatra Yojana** started by us, 20,000 pilgrims are being taken on pilgrimage this year. Senior citizens have shown immense enthusiasm towards this Scheme and about one lakh applications are pending. I announce that all these Senior citizens will be taken on pilgrimage in the next two years. Along with this, new pilgrimage sites Ayodhya-Uttar Pradesh, Sammed Shikhar, Vaidyanath Mahadev Jyotirlinga-Jharkhand, Trimbakeshwar Jyotirlinga Nashik-Maharashtra and Shravanabelagola-Karnataka are also proposed to be included in this Scheme.

LAW AND ORDER

Honourable Speaker, In the current scenario, unceasing efforts are needed to maintain the atmosphere of peace, communal harmony and brotherhood in the country as well as in the State. The first Prime Minister of the country **Pandit Jawaharlal Nehru** had said:

"Without peace, all other dreams vanish and are reduced to ashes."

- 133. Rajasthan has always been a peace-loving State, but in today's context, where on the one hand we need to take persistent action to maintain law and order, on the other, it is necessary to impart the values laid down by architects of our constitution to future leaders children and youth to ensure inculcation of moral values in their personality as well. For this:
 - I. I announce setting up **Mahatma Gandhi Library and Constitution Centres** at panchayat/ward level in rural and urban areas. Next year, 2,500 centres will be established in the first phase. Rs.25 crore will be spent on these.
 - II. To spread the message of peace and brotherhood along with

Gandhian ideology in the State, we have established 'Peace and Non-Violence Department'. Rajasthan is probably the first State in the country to establish such a department. In this series, it is proposed to engage 50,000 local young men and women as 'Mahatma Gandhi Seva Prerak' on honorarium for each village and urban ward. They will help needy families to avail benefit from Government schemes along with delivering the Mahatma Gandhi's message of peace and harmony to every family in the entire State. Mahatma Gandhi Library and Constitution Centres will also be run by these Seva Preraks.

- 134. Besides spreading the spirit of peace and harmony in the State, it is also our priority to take quick and effective action against social evils. As a result of proactive steps taken by us to strengthen law and order and to provide speedy justice to common man, there has been a significant reduction in both, the cases filed through the courts under 156(3) CrPC, and the average time spent in disposal of various cases.
- 135. Immediate action is being taken through Dial 100/112 and Abhay Command Centre in case of an untoward incident anywhere in the State. To further strengthen this system, the work of installing 30,000 CCTV cameras is in progress and 500 police mobile vans are being deployed shortly. To make this system more comprehensive and strong, in the coming year:
 - I. I announce to set up 500 more Police Mobile Units (Service Model/ on the lines of 108 Ambulance).
 - II. The number of CCTV cameras will be increased to **5 lakh** in a phased manner so that common people, especially women feel safe in every part of the state. One drone each is also proposed to be made available up to Deputy Superintendent level.
 - III. While upgrading technical system of Abhay Command Centre, it is proposed to increase the total seats from 100 to 200 to scale up the call taking capacity of Command Centres of the state.



136. To further strengthen law and order in the State, for effective crime control, to modernise police system, and to provide speedy justice to the common resident, various police offices, police stations, police chowkis and courts will be opened:

I. Police Offices:

- (a) Office of Additional Superintendent of Police at Vair-Bharatpur, Parbatsar-Nagaur and Khairwara-Udaipur, Additional Superintendent of Police (ADF) at Dholpur and Deputy Superintendent of Police at Arnod-Pratapgarh, Taleda-Bundi, Pahari (Kaman)-Bharatpur, Gangashahar-Bikaner, Ramsar (Shiv) Barmer, Bauli-Sawai Madhopur, Khandela, Ajitgarh (Srimadhopur)-Sikar will be opened.
- (b) New Police Stations will be opened at Vaishali Nagar, Basdayal (Bansur)-Alwar, Hadan (Srikolayat), Mukta Prasad Nagar-Bikaner, Rahuwas (Lalsot)-Dausa and Borunda (Bilara)-Jodhpur. Besides, Women Police Station will be opened in Didwana-Nagaur.
- (c) Police Chowkis at Angai-Dholpur, Mor-Tonk, Sultana, Babai-Jhunjhunu, Januthar (Nagar)-Bharatpur, Nimbi Jodha (Ladnun), Badu (Parbatsar)-Nagaur and Dabla (Neemkathana)-Sikar will be upgraded to Police Stations.
- (d) New Police Chowkis will be opened in Ramgarh (Masuda)-Ajmer, Silisedh, Tikri (Kathumar), Harsoli (Kishangarhbas), Ghata Bandrol, Gothda (Tijara)-Alwar, Chhoti Sarwa (Kushalgarh)-Banswara, Sanawada, Lilsar (Chaihtan)-Barmer, Syadpura-Bharatpur, Nihalpura (Sikrai), Abhaneri (Bandikui), Kundal-Dausa, Malonikhurd-Dholpur, Gadamoraya, Kakradara-Dungarpur, Soyla, Nandiyakhurd (Ausian), Dewatada (Bhopalgarh), Khudiyala (Shergarh)-Jodhpur, Badi Udei (Gangapur City)-Sawai Madhopur, Luharwas, Hod (Khandela)-Sikar, Malarna Chuad-Sawai



- (e) Construction of 75 Police Chowkis, 50 Police Stations, 30 Deputy Superintendent of Police offices and 5 Additional Superintendent of Police offices, various training centres, RAC, administrative buildings of various battalions and districts and barracks will be done. Rs.75 crore will be spent for this.
- (f) Quick Investigation Disposal Teams with special technical qualifications to work 24×7 will be constituted in every district.
- (g) In view of high volume of work related to Information Technology (IT) in police stations, one IT Constable will be made available to each station. Opportunities for promotion in police technical cadre are also proposed to be made available.
- (h) For effective prevention of drug abuse in the State and crimes related to it, a Special Task Force (Anti Drugs) and 9 new Anti Drugs Chowkis will be established.
- (i) Analogue Wireless (network) in 10 districts will be made digital-based in the coming year. Rs.50 crore will be spent on this.
- (j) 100 Mobile Investigation Units are functional for speedy collection of evidences and FSL testing. Considering the important role of these units, 50 new vehicles will be made available for them.
- II. To increase capacity and efficiency of police personnel:
 - (a) Police Training School Kherwara-Udaipur will be developed as Institute of Jungle and Field Craft.

- (b) A Training School will be established in Silora (Kishangarh) Ajmer.
- (c) Training capacity of Police Training School, Jodhpur will be increased from 500 to 1000.
- (d) Indoor Shooting Range will be established in Jaipur to increase the firing capacity.

III. Courts

- (a) Additional District and Session Courts will be opened in Malakheda, Kathumar-Alwar, Rajkheda-Dholpur, Todabhim-Karauli, Bhim-Rajsamand, Raisingh Nagar-Sriganganagar, Phagi-Jaipur, Khetri-Jhunjhunu and Padampur-Sriganganagar. Along with this, Additional District and Session Courts (camp courts) will be opened in Viratnagar-Jaipur and Nawa-Nagaur,
- (b) Senior Civil Judge cum Additional Chief Judicial Magistrate Courts will be opened at Ramgarh-Alwar, Vair-Bharatpur Sikar, Udaipur, Beawar-Ajmer, Mavli-Udaipur, Tonk, Bayana-Bharatpur, Abu Road-Sirohi and Railmagra-Rajsamand,
- (c) Additional Civil Judge cum Judicial Magistrate Courts will be opened at Sikar, Jhalawar, Sawai Madhopur, Balotra-Barmer, Bandikui-Dausa,
- (d) Civil Judge cum Judicial Magistrate Courts will be opened at Arai (Kishangarh), Bhinay-Ajmer, Govindgarh-Alwar, Srikaranpur, Sadulshahar-Sriganganagar, Nagar-Bharatpur Shiv-Barmer and Pilwa (Parbatsar), Khinvsar-Nagaur,
- (e) Senior Civil Judge cum Additional Chief Metropolitan Magistrate Court will be opened at Jodhpur,
- (f) Civil Judge cum Metropolitan Magistrate Court will be opened at Bagru-Jaipur,
- (g) Special Judicial Magistrate (NI Act Cases) Courts will be opened at Udaipur, Bhilwara, Dausa,



- (i) Special Court (NDPS) will be opened in Jodhpur
- 137. Also, Vulnerable Witness Deposition Centre will be established in every district to provide the facility of testimony in a safe environment to the victims of child and sexual crimes and for other sensitive witnesses.
- 138. For improvement in standard of living of prisoners detained in prisons, and bringing them into the mainstream of the society:
 - 1. As per requirement, 15 new barracks of 80 prisoner capacity each will be made in prisons. Rs.30 crore will be spent on this.
 - II. Libraries will be opened in district jails.
 - III. For care of children, crèches will be set up in Central Jails in Jaipur, Alwar, Bharatpur, Udaipur, Ajmer, Kota, Jodhpur, Bikaner, Sriganganagar and Special Central Jail Shelter in Dausa in the first phase
 - IV. 6 mini buses and 10 ambulances will be made available for expansion of facilities in the prisons of the state.
- 139. I propose to provide Rs.5 crore every year as assistance to the **Bar Council of Rajasthan** for the welfare and redressal of the problems of lawyers in the State.

GOOD GOVERNANCE

140. Former Secretary General of the United Nations Organisation (UNO) Mr Kofi Annan has said: "Good-governance is perhaps the single most important factor in eradicating poverty and promoting development."

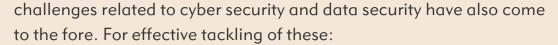
Our government has made significant efforts to establish good governance in the State on the basis of transparency, accountability and sensitivity. It has always been our endeavour that benefits of public welfare schemes should be accessible efficiently and timely by the end beneficiary without any barriers.

As it is known, the credit for bringing IT revolution while taking India into the 21st century goes to our former Prime Minister, Bharat Ratna Rajiv Gandhi. He had said:

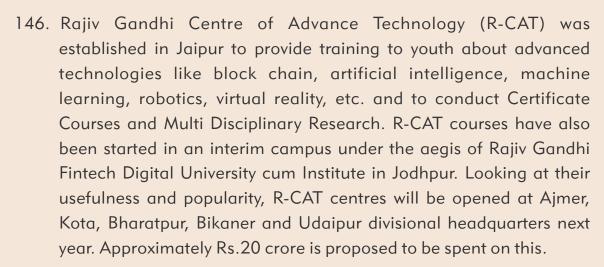
"A responsive administration is tested most at the point of interface between the administration and the people."

To ensure harassment-free, time-bound service delivery at this point of contact, i.e. government offices, we had announced the implementation of 'Digital Verification' based Auto Approval and Deemed Approval system in the 2021-22 budget. I am glad to inform the respected House that by making these systems effective, we are providing hassle-free services to common residents under schemes such as social security pension, construction labour education, skill development and maternity assistance. To institutionalise this system, the 'Rajasthan Guaranteed Service Delivery and Accountability Bill' will be tabled in the State Assembly soon.

- 141. As honourable House is aware, today Rajasthan is known as pioneer in the country to establish good governance by using IT in policy making as well as service delivery. Taking this series of innovations further, I announce information technology, artificial intelligence and machine learning based Real Time Auto Service Delivery System (SWATAH) through which, using Jan Aadhaar database possibly for the first time in the country auto benefits and services will be made available to eligible individuals/ families at home, without even an application. What makes this system special is that various services will be automatically available through it, e.g. automatic issuance of caste and domicile certificates when birth certificate is issued; automatic sanction of social security pension on the basis of NFSA eligibility and age; and automatic availability of scholarships / Palanhaar support on the basis of Jan Aadhaar and Shaladarpan.
- 142. While increased application of IT has ensured good governance,

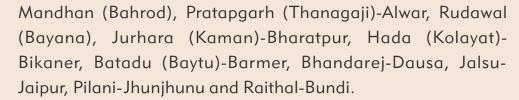


- I. It is proposed to spend 5% of allocated IT budget for cyber security. This decision of ours will prove to be a historic step in the country.
- II. To prevent any kind of manipulations in Government Land Records, Health Records, e-Coupons, these records will be stored securely using Block Chain technology. Rs.100 crore will be spent for this.
- III. **Rajiv Gandhi Centre for IT Development and eGovernance** will be established in Jaipur. Rs. 150 crore will be spent on this.
- 143. While providing transparent and quick services to residents, it is also necessary to simplify the complexities of office procedures. We have implemented eOffice system in various offices of the State including the Secretariat. Towards this, it is proposed to develop RajKaj 2.0 based on latest technologies like mobile messaging, data analytics, process automation, artificial intelligence, etc. with the aim of reducing dependency on files by process re-engineering in Departments/PSUs/Boards/ Corporation offices. Rs.75 crore will be spent on this.
- 144. For good governance it is imperative that our policy making is evidence-based with use of behavioural science, and there should be concurrent evaluation of Government schemes, so that improvements on implementation of schemes can be made in real time. For this Integrated Data Analytics System 'PARAM' will be developed. Along with this, a centralised data lake will be created for storage of all the data. Rs.85 crore will be spent on these.
- 145. In view of utility of drones in Urban Planning, Forest Surveillance, Disaster Management, Agriculture, Tourism, Mines and Geology, etc. it is proposed to provide 2000 drones with pilots at a cost of Rs.450 crore.



ADMINISTRATIVE STRENGTHENING

- 147. In many districts, distance from the remotest corner of the district headquarters is more than 100 kilometres and due to this, residents have to face inconvenience. Towards this, I have been receiving representations from honourable members, public representatives and general public regarding creation of new districts from time to time. Based on such demands assessing the requirement on merit appropriate decision will be taken on receipt of the report of the high-level committee constituted to give recommendations for new districts.
- 148. For further expansion of administrative units in the State, various offices like Sub Tehsils, Tehsils, Sub-divisions, Municipalities, etc. will be opened and upgraded:
 - I. Additional District Collectorate offices will be opened in Rawatbhata-Chittorgarh, Bhinmal-Jalore, Sikar (City) and Malpura-Tonk.
 - II. New Sub Division Offices are proposed to be opened in Ringas-Sikar, Madhorajpura (Chaksu)-Jaipur and Tapukda (Tijara)-Alwar.
 - III. New Tehsil office will be opened in Aligarh-Tonk.
 - IV. Sub Tehsils will be upgraded to Tehsils in Rajaldesar-Churu,



- V. Sub Tehsil will be opened in Baghera (Kekdi)-Ajmer, Dungra Chhota (Kushalgarh)-Banswara, Harsani (Shiv)-Barmer, Dadreva (Taranagar)-Churu, Basai (Bari), Nadanpur (Basedi)-Dholpur, Narangdesar-Hanumangarh, Renwal Manji (Chaksu), Chandwaji (Chomu)-Jaipur, Geejgarh (Sikrai)-Dausa, Babai (Khetri)-Jhunjhunu, Kailadevi-Karauli, Lunwa (Nawa), Dindarpura (Ladnun)-Nagaur, Kalyanpur (Khairwara)-Udaipur and Ridmalsar (Padampur) Sriganganagar.
- VI. Municipal buildings will be constructed in 40 newly formed urban bodies in the State at a cost of Rs.200 crore.
- VII. Works of construction, repair and facilities for residents will be done at the cost of Rs.125 crore in the Revenue Board, Collector's Office, Sub Divisional Office and Tehsils.
- VIII. To increase the efficiency of the district administration, 250 new vehicles will be made available in the coming year.
- IX. New Municipality-Raini (Rajgarh-Laxmangarh), Mundawar, Malakheda-Alwar, Raipur (Sahada)-Bhilwara, Hindauli-Bundi, Baswa (Bandikui), Ramgarh Pachwara (Lalsot)-Dausa, Dudu-Jaipur, Ahore-Jalore, Shergarh, Bap-Jodhpur, Ramdevra-Jaisalmer, Mandrayal (Sapotra)-Karauli, Bhim-Rajsamand, Khairwada-Udaipur, Suket-Kota and Singhana (Buhana)-Jhunjhunu will be made Municipalities. Besides, Nawa-Nagaur and Shahpura-Jaipur Municipalities will be upgraded to higher category.
- X. Nagar Palika Chomu-Jaipur and Fatehpur-Sikar will be upgraded to Nagar Parishad and Alwar Nagar Parishad will be upgraded to Nagar Nigam.

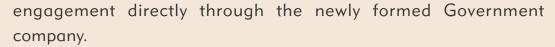
- XI. A bench of Information Commission is proposed to be set up in Jodhpur for effective implementation of Right to Information (RTI).
- XII. Office of Assistant Engineer (Public Health Engineering Department) will be opened in Savar (Kekdi)-Ajmer, Bhiwadi (Tijara)-Alwar, Kalyanpur (Pachpadra)-Barmer and Niwai-Tonk. Office of Executive Engineer (Public Health Engineering Department) will be opened in Narayanpur (Bansur)-Alwar, Bandikui-Dausa, Jamvaramgarh-Jaipur and Nathdwara-Rajsamand.
- XIII. Offices of Executive Engineer (Public Works Department) will be opened in Narayanpur (Bansur)-Alwar, Taranagar-Churu, Basedi-Dholpur, Fagi (Dudu)-Jaipur and Mandrayal (Sapotra)-Karauli.
- XIV. Office of Assistant Mineral Engineer will be opened in Khetri-Jhunjhunu.
- 149. Community halls are proposed to be constructed in Surpura (Udaipurwati)-Jhunjhunu and Kishanpole-Jaipur for public programs and events.
- 150. Sainik Sadan and Mahila Kaushal Vikas Kendra will be constructed in Sikar for ex-servicemen, war-widows and their dependents, and Major Shaitan Singh Shaheed Memorial and Museum will be constructed in Jodhpur at a cost of Rs.75 crore. Besides, Sainik Kalyan Karyalaya will be opened in Deogarh (Bhim), Rajsamand.

PERSONNEL WELFARE

151. To further strengthen the role of Government employees in good governance, our Government has always been sensitive towards their social security and welfare. Towards this, I had decided to reimplement the Old Pension Scheme (OPS) in the State. Even now, benefit of OPS is not payable to the employees of some Boards/Corporations/ Autonomous Institutions. I now announce to

- implement OPS in all these Government institutions of the State, like Power Generation Corporation, Power Transmission Corporation, Power Distribution Corporation, RIICO, RTDC, RSMML, Universities and Academies, etc. This will benefit more than one lakh personnel.
- 152. I also propose to reduce the qualifying service tenure for employees to get full pension from the existing 28 years to 25 years.
- 153. Rajasthan Government Health Scheme (RGHS) implemented by us for cashless medical treatment of employees and pensioners is the most convenient employee medical scheme in the country. To further increase the facility available to pensioners under this, I propose to increase the limit fixed for OPD from Rs.20,000 per year to Rs.30,000 per year.
- 154. The works of general public is not disposed on time due to vacant posts in Government services. Therefore, our Government is continuously trying to fill all the posts through direct recruitment and promotion. Towards this, to fill all posts of promotion, I announce a relaxation of 2 years in the required service period for promotion and completion of experience in a lower post.
- 155. Keeping in view the problem of stagnation of employees on the same post, from January 25, 1992 a time-bound arrangement was made to give 'Selection Grade' in the State. Under this, there was a provision to give pay scale of 'Promotional Post' after 9-18-27 years. On the basis of 6th Pay (107) Commission recommendation, the Central Government implemented the revised ACP (Assured Career Progression), under which a provision was made to give the next pay scale after 10-20-30 years. On the same lines, while implementing the 6th Pay Commission in the State from January 1, 2006, the system of ACP was implemented in place of Selection Scale. Under this, a provision was made to give a higher pay scale to the employees after 9-18-27 years and to State Services after 10-20-30 years. Thus, change from Selection Grade to ACP reduced the benefits of the employees and many employees do not reach the pay

- scale equivalent to second and third promotion even at the end of their service. Looking at the problem of the employees and their long standing demand, I am now re-amending the ACP, on the lines of the Selection Grade approved in 1992. I announce to grant first, second and third promotion Pay Scale on completion of 9-18-27 years of service under the ACP to all the employees including State Service.
- 156. Due to the amendment made in the year 2017, at the time of promotion of employees fixation is done in the fixed pay cell by giving one increment, and if such cell is not available then fixation is done in the next cell. In this system, in case of same cell, benefit of only one increment is available. I now propose to amend the rules for fixation in the next cell also in such a condition. At the same time, to give comprehensive (108) benefits of increments to the employees, it is proposed to give option of two dates 1 January and 1 July for increment in future.
- 157. Special Allowance and Special Pay currently payable to employees/ officers is proposed to be increased as per the recommendations of 'Vetan Visangati Parikshan Samiti'.
- 158. We have paved the way for permanent employment for already working contractual workers by making a provision to cover them directly under the 'Rajasthan Contractual Hiring to Civil Posts Rules, 2022'. They have also been allowed age relaxation to avail the benefit of this process. Now, on the lines of grant of benefit of service prior to selection in IAS from other services, I announce that these contractual workers will also be given the benefit of service before coming under the new Contractual Service Rules.
- 159. Also, to free contractual workers working through placement agencies from exploitation, I announce formation of Government Rajasthan Logistic Services Delivery Corporation (RLSDC) on the lines of REXCO to end the practice of hiring contract workers on contract basis. Contract workers engaged prior to 1 January 2021 will be able to get full wages without any deduction, by need-based



- 160. To provide post-retirement financial support and protection to part-time paid workers such as like Anganwadi workers, helpers, cooks, cleaners, etc., I propose formulation of Rajasthan Part Time Contractual Hiring Rules. Under these rules, at the time of retirement, I announce a retirement assistance package of Rs.2-3 lakh to such honorarium workers. About 2 lakh employees will be benefited by this. Along with this, in the coming year, a 15% hike is proposed in the honorarium of all honorarium workers such as Anganwadi workers, assistants, Asha Sahyogini, Ma-Wadi workers, mid-day meal cook-cum-helpers, langris, Home Guards and REXCO workers, etc.
- 161. Due to declaration of the cadre of Work Charged employees as dying cadre, they could not get any promotion after 1995 and they are retiring from the same post as they were appointed on. Keeping in view the interest of such Work Charged employees, I also announce to create promotion posts for them by bringing them under the ambit of Departmental Service Rules. This will benefit more than one lakh retired and serving employees. Even in some other regular cadres, there are no opportunities for promotion due to isolated posts. Therefore it is proposed to create Promotional Posts for such cadres as well.
- 162. Keeping in view the invaluable contribution being made by public representatives of Urban Bodies and Panchayati Raj institutions for implementation of public welfare schemes, I announce 15% hike in their honorarium/allowances for the coming year.
- 163. In the current scenario, along with Print and Electronic media, the importance of social media has also increased rapidly. Most of the Social Media Journalists and Influencers are youth. To encourage them, to provide them facilities and for their accreditation, I announce to set up JNV Media Centre and Hub in Jaipur in the name of former Chief Minister of the State, journalist and freedom fighter,

late Jai Narayan Vyas at a cost of Rs.150 crore. Along with the establishment of DIPR headquarters in this Hub, the facility of free plug-and-play co-working space will be available to young journalists based on eligibility. I also propose to make laptops/tablets available to all accredited journalists in the coming year.

- 164. While public welfare schemes run by us have brought happiness and prosperity in the lives of common people, their expectations have also increased. For this reason, I have received a larger number of proposals from honourable House and other public representatives regarding roads/various infrastructure works and works related to medical /education / administrative units. All proposals are important in public interest, but it is not possible to mention all of them in the budget. I would like to assure the honourable House that every effort will be made to ensure positive action by getting these proposed works examined by the concerned departments.
- 165. Honourable Speaker, I will always strive to achieve the goal of prosperity and all-round inclusive development in the State, and for this, I would like to quote these lines of freedom fighter, Bharat Kokila Sarojini Naidu here:

"मैं सोच भी बदलता हूँ,, नजिरया भी बदलता हूँ...। मिले ना मंजिल मुझे, तो मैं पाने का जिरया भी बदलता हूँ...। बदलता नहीं अगर कुछ, तो मैं लक्ष्य नहीं बदलता हूँ...। उसे पाने का पक्ष नहीं बदलता हूँ।।"

"I'm flexible with my thoughts, and my approach,

If I don't find the destination, I'm flexible with the roads,

No, I'm not flexible with my aim, and my resolve to achieve it"

AGRICULTURE BUDGET

Honourable Speaker, now with your permission I present the Agriculture Budget for the year 2023-24. Youth and farmers are an important pivot for comprehensive development of the State. Under the 2022-23 budget, the first agricultural budget of the State was presented by me. This drew unprecedented appreciation from the

common man, farmers, cattle farmers and milk producers. Due to our policies and focussed approach towards agriculture, the Gross State Value Added (GSVA) in agriculture sector has increased by 13.12% per annum during the period 2017-18 to 2021-22. Due to the untiring efforts of farmers and welfare schemes of our Government, words of the crusader of the Green Revolution, Dr. M.S. Swaminathan are now coming to life: "Agriculture can trigger job led economic growth, provided it becomes intellectually satisfying and economically rewarding."

166. There have been encouraging results of agricultural missions started by us in the State last year under the Farmers Welfare Fund to promote activities related to farmer welfare, agricultural production, promotion and exports. I announce to enhance the amount of Farmers' Welfare Fund from Rs.5,000 crore to Rs.7,500 crore with the aim of making the schemes run for agriculture and farmers more comprehensive and effective. Continuing the 11 missions started by us, to connect the youth of the State with agriculture and along with making the life of their families prosperous, to give them an opportunity to become change agents for increasing productivity of the State, I propose to start 'Rajasthan Yuva Krishak Kaushal Evam Kshamta Samvardhan Mission' in the coming year as 12th mission.

Mission-1: Rajasthan Micro Irrigation Mission

In view of the high demand by farmers for micro irrigation works like diggy, farm pond, irrigation pipelines, etc. under this mission:

- I. In the next two years, the target for construction of farm ponds is proposed to be increased from 30,000 to 50,000. An additional burden of Rs.200 crore will be incurred on this.
- II. Along with this, like for small and marginal farmers, non-small-marginal SC/ST farmers will also be given 10% additional grant.
- III. To reduce the burden of cost on the farmers, the grant limit for plastic lining farm pond is proposed to be increased from Rs.90,000 to Rs.1.20 lakh. About Rs.105 crore will be spent on this.

- IV. In the next two years, increasing the targets set for irrigation pipeline, 40,000 farmers will be given subsidy for 16,000 km of pipeline.
- V. About one lakh hectare area of 24 over-exploited groundwater blocks of Ajmer, Alwar, Baran, Bhilwara, Chittorgarh, Dausa, Dholpur, Hanumangarh, Jaipur, Jaisalmer, Jhalawar, Jhunjhunu, Karauli, Kota, Rajsamand, Sawai Madhopur and Sikar are proposed to be covered completely under micro irrigation (Drip and Sprinkler) in the next 3 years. Apart from this, clusters of tribal areas Banswara, Dungarpur, Pratapgarh and Udaipur districts will be included in solar energy-based Community Lift Irrigation Projects. 85,000 farmers will be benefited by this. An expenditure of Rs.275 crore will be incurred on this.

Mission-2: Rajasthan Organic Farming Mission

To solve the practical problems of farmers carrying out organic farming, under 'Rajasthan Organic Farming Mission':

- District level Certification Units and Testing Labs will be established by strengthening the 'Organic Commodity Board' to conduct marketing and certification of organic products efficiently and in a timely manner.
- II. Input subsidy of Rs.5,000 per farmer for organic farming to 50,000 farmers.
- III. I announce to set up Organic Products Mart in Jaipur and Jodhpur at a cost of Rs. 100 crore.

Mission-3: Rajasthan Seed Production and Distribution Mission:

In view of the promising results of the Rajasthan Seed Production and Distribution Mission, operated to increase seed production and provide free seeds to small and marginal farmers, in the coming year:

I. Minikits of seeds of certified varieties of major crops will be made available to 23 lakh small/marginal farmers free of cost. About



- (a) Hybrid maize to 11 lakh farmers,
- (b) Mustard to 7 lakh farmers,
- (c) Green gram beans to 3 lakh farmers,
- (d) Minikits of moth beans and sesame seeds will be made available to 1 lakh farmers each
- II. Exhibitions of hybrid Napier grass (perennial fodder crop) will be organised in all the gram panchayats of the state. Rs.23 crore will be spent on this.

Mission-4: Rajasthan Millets Promotion Mission

The year 2023 is being celebrated as the International Year of the Millet. To promote the cultivation and use of millets in the state in the coming year:

- I. Hybrid millet seed minikits are proposed to be distributed to 8 lakh small and marginal farmers at a cost of Rs. 16 crore.
- II. Pearl millet, jowar and other millets are proposed to be included experimentally in Mid-Day Meal, Indira Rasoi and ICDS schemes to increase their domestic consumption.

Mission-5: Rajasthan Protected Cultivation Mission

In view of the high demand for modern technology available for Protected Cultivation, under the 'Rajasthan Protected Cultivation Mission':

- I. In the next two years, 60,000 farmers will be given a grant of about Rs.1000 crore for greenhouse/ shade net house/low tunnel/plastic mulching.
- II. Along with the farmers of notified tribal areas, 25% additional subsidy will be given to all small/marginal farmers of the State.



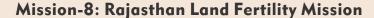
For establishment of fruit orchards, and production of vegetables, flowers, seed spices and medicinal crops under the 'Rajasthan Horticulture Development Mission':

- I. For the first time, I propose to provide seed kits of vegetables to 20 lakh farmers in the coming year.
- II. Keeping in view favourable conditions for fig cultivation in the State, Centre of Excellence for Fig is proposed to be set up in Sirohi to develop its advanced variety and to make saplings available to the farmers. Along with this, Guava Excellence Training Centre will be opened in Sawai Madhopur.

Mission-7: Rajasthan Crop Protection Mission

Farmers have been benefited in a big way from the assistance provided by us for wire fencing to protect and prevent damage to crops from Nilgai and stray animals. In view of heavy demand for this:

- I. To dispose all pending applications in the next two years, I announce to grant subsidy on wire fencing to one lakh farmers in the next year. Rs.200 crore will be spent for this.
- II. Given the small size of holdings of farmers in Scheduled Tribe areas, the minimum limit for fencing will be made 0.50 hectare.
- III. In order to increase community participation in fencing, it is proposed to increase the grant amount from 50% to 70% with condition of fencing of minimum 5 hectares by a group of 10 or more farmers.
- IV. Our farmers have apprised us of many problems related to the Pradhan Mantri Fasal Bima Yojana of the Central Government. It is proposed to send necessary recommendations to the Central Government after getting these examined by the committee of agricultural experts.



Under this mission, to increase fertilizer production and soil fertility and to improve saline and alkaline land:

- I. Taking another step towards making the State self-sufficient in fertilizer production and ensuring their availability, I announce to set up 500 tonnes per day (TPD) capacity plants each for SSP and DAP through State Government undertaking, Rajasthan State Mines and Minerals Limited (RSMML). About Rs. 150 crore will be spent on this.
- II. Nano Urea will be sprayed by drone in 10,000 hectare area at a subsidised rate of 75% of the cost or a maximum of a grant rate of Rs.4,500 per hectare.
- III. Next year, 50,000 farmers will be given assistance of Rs.25 crore for land improvement using gypsum.
- IV. Minikits of Dhaincha seeds will be provided free of cost to 5 lakh farmers for production of Green Manure. Rs.40 crore will be spent on this.

Mission-9: Rajasthan Agricultural Labourers Empowerment Mission

Under the 'Rajasthan Krishi Shramik Sambal Mission' started for the landless Labourers engaged in agricultural works, in the coming years:

- I. I announce a grant of Rs.5000 per family to buy manual agricultural equipment increasing the benefit from 2 lakh to 5 lakh landless labourers. Rs.250 crore will be spent on this.
- II. One lakh agricultural labourers will be given training for skill and capacity building.

Mission-10: Rajasthan Agri-Tech Mission

Besides increasing agricultural production through farm mechanisation, to increase the income of farmers and livestock



- I. One lakh farmers will be provided with agricultural equipment. Rs.250 crore will be spent on this.
- II. 50,000 livestock farmers will be provided with hand/power operated chaff cutter machines at a subsidised rate. An expenditure of Rs.35 crore will be incurred on this.
- III. In addition to drones being made available at Custom Hiring Centres, a grant of up to Rs.4 lakh each will be given to 1000 unemployed agricultural graduates for providing drones. Rs.40 crore will be spent on this.

Mission-11: Rajasthan Food Processing Mission

For value addition and export promotion of agricultural commodities:

- I. Under Rajasthan Agro-Processing, Agri-Business and Agri-Export Promotion Policy, 2019, 50% subsidy of eligible capital cost is provided to farmers and 25% to non-farmers for agricultural products processing. I announce to enhance this capital subsidy to 75% and 50% for farmers and non-farmers respectively with increasing the maximum limit of grant to Rs.1.50 crore.
- II. To encourage beekeeping, 10,000 farmers of Bharatpur, Shriganganagar, Alwar, Dhaulpur and other districts will be benefited in the coming year. Rs.100 crore will be spent on this. Also, Centre of Excellence for Apiculture will be set up in Tonk.
- III. Mini Food Parks (121) will be set up in Jaipur, Sikar, Jhunjhunu, Alwar, Dholpur, Churu, Sriganganagar, Sirohi, Banswara, Dungarpur, Pratapgarh, Rajsamand districts; Food Park will be set up in Rohda-Dausa and Agro Park in Bikaner.

Mission-12: Rajasthan Young Farmer Skill and Capacity Enhancement Mission

In the Corona period, we witnessed that despite the extreme crisis on

livelihood and employment, our agriculture-based rural economy and Mahatma Gandhi NREGA provided economic support. Honoured with Padma Vibhushan, the pioneer of White Revolution in the country, Dr. Verghese Kurien had said:

"India's place in the Sun would come from the partnership between the wisdom of its rural people and the skill of its professionals."

To increase inclination of youth towards rural economy and to ensure their participation in agriculture and allied sectors, in the coming year, under the new 12th mission, Rajasthan Yuva Krishak Kaushal Evam Kshamta Samvardhan Mission:

- I. I announce to increase the incentive amount payable to girl students studying agriculture as subject in 11th and 12th, UG/PG and PhD from Rs.5000, Rs.12,000 and Rs.15,000 to Rs.15,000, Rs.25,000 and Rs.40,000 respectively. Rs.50 crore will be spent on this.
- II. One lakh young farmers will be made employable by providing residential training and kits for operation, maintenance and repair of agricultural machinery, equipment, solar pump sets, micro irrigation systems, etc. Rs.40 crore will be spent on this.
- III. In the coming year, 100 progressive young farmers will be sent to other countries including Israel as well as 5,000 youths to different states of the country for training and for studying the latest techniques of agriculture and animal husbandry.
- IV. In the coming year, I propose to establish Mobile Agri Clinics by appointing 1,000 agricultural graduate youths as Krishak Mitra under contract rules. Problems of farmers registerd at Krishak Saathi Call Centre or Mobile App will be solved through Agri Clinic. Rs.75 crore will be spent on this.
- V. Given the inter-relation between agriculture and animal husbandry, facility will be made available for taking optional subjects related to animal husbandry in agriculture colleges.

- VI. To strengthen animal husbandry related structure of higher education a new Veterinary University is proposed to be set up along with the Agricultural University located at Jobner, Jaipur. Apart from this, veterinary colleges will be opened in Sikar and Bassi-Jaipur.
- VII. Agricultural Colleges will be opened in Machadi (Raini)-Alwar, Rawatbhata (Begun)-Chittorgarh, Taranagar-Churu, Dausa, Dholpur, Maujmabad (Dudu)-Jaipur and Hindaun-Karauli. Along with this, a Horticulture College will be established in Durgapura-Jaipur under Shri Karna Narendra Agricultural University, Jobner-Jaipur.
- VIII. Offices of Assistant Director, Agriculture (Extension) will be opened in Nokha-Bikaner and Nawalgarh-Jhunjhunu.

POWER FOR FARMERS

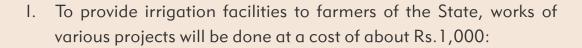
- 167. In order to make electricity available to the farmers for irrigation at a cheaper rate, while on the one hand we have kept the rates of electricity at 90 paise per unit while continuously increasing the subsidy on agricultural power, on the other, additional relief of Rs.1000 per month was given under Mukhyamantri Kisan Mitra Urja Yojana. In this way, 15.78 lakh farmers are being benefited with an expenditure of about Rs.20,000 crore per year. In continuation of these schemes, from the coming year, I now announce to provide free electricity to all 11 lakh+ farmers who consume up to 2000 units per month.
- 168. Our priority is to ensure adequate and uninterrupted power supply for agriculture. In the interests of our farmers, it was announced to release all electricity connections outstanding till 22 February, 2022 in two years. About 1.15 lakh electricity connections will be released by March 2023 this year including outstanding connections and new applications. It is also proposed to give connections to 1.50 lakh consumers in the coming year.

AGRICULTURE LOAN

- 169. To provide permanent solution to difficult circumstances and problems related to loan stress faced especially by small & marginal farmers, landless labourers and the farmers of weaker sections, and to check the auction of farmer land in such situations, I announce Rajasthan Farmers Debt Relief Act. A retired High Court Judge is proposed to be appointed as the Chairman of the Debt Relief Commission.
- 170. Under the Byaj Mukt Fasali Rin Vitran Yojana launched by us, short-term crop loans worth Rs.20,000 crore have been disbursed through central cooperative banks in the year 2022-23. In the year 2023-24, I propose to increase this and disburse short-term crop loans worth Rs.22,000 crore. With this, 5 lakh new farmers will be able to get loans. Rs.1,000 crore will be spent on interest subsidy for this.
- 171. Along with this, interest-free loans worth Rs.3,000 crore to 1.50 lakh families are proposed to be disbursed through cooperative banks in rural areas for non-farming sector such as handicrafts, small scale industries, spinning-weaving, dyeing-printing and shops, etc. An interest subsidy of Rs.150 crore will be given for this.
- 172. Along with the long-term agricultural cooperative loans being disbursed by State's cooperative banks from the financial year 2013-14, I propose to give an interest subsidy of 5% per annum in the coming year by the State Government for housing loans to farmers for construction of houses on their farms. About Rs.50 crore will be spent on this.

IRRIGATION DEVELOPMENT

173. In the last budget, for upliftment of farmers by ensuring availability of water for irrigation, I had announced to start Rajasthan Irrigation Restructure Program at a cost of Rs.14,860 crore. In this, approvals for works worth about Rs.11,000 crore have been issued so far and work on the remaining is being completed shortly. In the coming year, it is proposed to take up more works costing about Rs.3,600 crore under this programme.

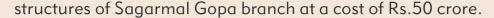


S.No.	Projects / Works	Cost
1.	Work on capacity enhancement of saline feeder to increase water availability in Rajsamand dam, Rajsamand	Rs.80 crore
2.	Construction of Saang Dungri Anicut on Anas River, Banswara	Rs.80 crore
3.	Construction of Thapra Anicut Lift Irrigation Project on Anas River, Banswara	Rs.135 crore
4.	Construction of M.S.T. from Tidia Dev, Banswara	Rs.20 crore
5.	Danpur Lift Irrigation Project in Chhoti Sarwan, Banswara	Rs.125 crore
6.	Construction of anicut and irrigation facility on Anas River in Kasarwadi area, Banswara	Rs.50 crore
7.	Capacity enhancement and strengthening work of down strip escape channel of Kagdi Pickup Weir, Banswara	Rs.50 crore
8.	Work of essential irrigation facility in Gagarin Irrigation Project, Jhalawar	Rs.35 crore
9.	M.S.T. construction in Devad Karadiya, Pratapgarh	Rs.65 crore
10.	Work of Budhsagar pond diversion channel to save Atru city from flooding, Baran	Rs.30 crore
11.	Escape channel construction for strengthening, development and use of surplus water of Kawai Pond, Baran	Rs.11 crore
12.	Development work of sprinkler system in Rajgarh Medium Irrigation Project, Jhalawar	Rs.38 crore
13.	Lining and renovation work of remaining earthen canal of Alanian Medium Irrigation Project, Kota	Rs.30 crore
14.	Construction of anicut and causeway in Rajgarh-Pura village, Jhalawar	Rs.19 crore
15.	Work to prevent erosion from Kanthali river in Rajgarh village, Jhalawar	Rs.16 crore
16.	Construction of 10 sub-surface barriers on Jawai River in Ahore and Jalore, Jalore	Rs.25 crore

S.No.	Projects / Works	Cost
17.	Fountain irrigation in Anicut Ratanpura (Anandpuri) Banswara (Bagidora, Banswara)	Rs.20 crore
18.	Restoration of Minors of Parvan Lift (Tulsa) Project (Anta, Baran)	Rs.30 crore
19.	Solar-based sprinkler irrigation facility from anicut of Mandpur lift project (Anta, Baran)	Rs.9 crore
20.	Construction of LMC Canal from Ambamata Dam (Dhariyavad, Pratapgarh)	Rs.5 crore
21.	Construction of solar-based micro irrigation system in additional command area of 600 and 150 hectare respectively from surplus water of Badi Mansarovar Dam and Bhavaliya Dam (Chittorgarh).	Rs.17 crore
22.	Repair, restoration and renovation of Water Bodies (Renovation work under) the RRR program	Rs.125 crore

- II. Renovation works of main canal distributaries, minors and diggis of Narmada project will be done at a cost of Rs.75 crore.
- III. In the command area of Mahi Major Irrigation Project, the work of paving the ditches will be done at a cost of Rs.550 crore.
- IV. Jawar Anicut will be constructed on the Teedi River at a cost of Rs.200 crore to increase water inflow in Daya dam in Udaipur district.
- V. In Baran district, strengthening work of Parvati Main Canal will be done at a cost of Rs.250 crore.
- VI. Rs.435 crore will be spent on the remaining 485 km long pucca lining and field improvement in various canals, distributaries and minors of Kota, Bundi and Baran.
- VII. In the Bhakra Irrigation Project, concrete ditches will be constructed at a cost of Rs.463 crore in 1.32 lakh hectare command area remaining after construction of permanent ditches in Sriganganagar and Hanumangarh districts.

- VIII. Works of micro lift irrigation projects will be done in Utrana, Maal Ki Jhopdiya, Chumavali, Budhel and other villages near Lakheri on the Mej River in Bundi district; Brijlia in Kota district; Kaithudi, Mohammadpur, etc. in Baran district and Ghughwa in Jhalawar district at a cost of Rs.82 crore.
- IX. Re-lining of 34-km long Rajasthan feeder in Punjab region and renovation/ upgradation of Rajasthan feeder and Sarhind feeder will be done at a cost of Rs.500 crore.
- X. DPR for Western Rajasthan Canal Project will be prepared after conducting a survey of the joint project of Mahi Dam and Narmada Canal, along with connecting Mahi and Luni Rivers.
- 174. I propose renovation and other irrigation-related works in Indira Gandhi Nahar Project at a cost of about Rs. 1,450 crore:
 - I. Renovation works will be done at a cost of Rs.733 crore for branches originating from the main canal – Anupgarh branch, Suratgarh Branch, Rawatsar Branch and Pugal Branch – and their distributaries / minors and direct distributors coming out of RD 0 to RD 620 of the main canal.
 - II. 65 km of bed-lining work of RD 200 to RD 620 of main canal will be done at a cost of Rs.200 crore.
 - III. 22,831 hectare land of canal project will be made arable again. Rs.292 crore will be spent on this.
 - IV. Sprinkler irrigation facility will be developed in the remaining 16,000 hectares in Taranagar area of Chaudhary Kumbharam Arya lift canal at a cost of Rs. 100 crore.
 - V. Renovation work of Vaidya Magharam distributary of Kanversen lift system will be done at a cost of Rs.25 crore.
 - VI. Improvement works will be done in canals and distributaries coming out from Burji 1254 to 1458.5 of Indira Gandhi Main Canal at a cost of Rs.40 crore.
 - VII. Improvement works will be done in the main canal and



VIII. De-silting work will be done in canals of Jaisalmer region.

AGRICULTURAL WAREHOUSING AND MARKETING

- 175. To enhance the storage capacity of cooperative institutions:
 - 500 metric tonne capacity godowns will be constructed in each of 20 Kray Vikray Sahakari Samitis (KVSS) including Sardarshahar, Sadulpur-Churu, Degana-Nagaur, Chhotisadadi-Pratapgarh, Hanumangarh, Bagidaura-Dungarpur, Kotputli-Jaipur and Mathania-Jodhpur (130). Along with this, godowns of 100 metric tonne capacity will be constructed in 100 village service cooperative societies.
 - II. A grant of Rs.80 crore will be given to 10,000 farmers for construction of low cost onion storage structures.
- 176. Kapaas Mandi will be developed in Khajuwala-Bikaner; Krishi Upaj Mandi in Arai-Ajmer, Chaurasi-Dungarpur, Dhod-Sikar, Batoda (Bamanwas)-Sawai Madhopur and Gaun (Secondary) mandi in Girjasar (Kolayat)-Bikaner Mandhan (Behror)-Alwar. Fruit-Vegetable Gaun (Secondary) Mandi will be developed in Khemu ki Dhani (Chidawa)-Jhunjhunu. Gaun (secondary) mandi at Khiwada (Marwar Junction)-Pali will be upgraded to Krishi Mandi.

INSTITUTIONAL DEVELOPMENT AND STRENGTHENING

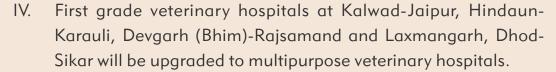
- 177. For the convenience of farmers and tenants, I announce for creation of 1,035 new Patwar Mandals to establish Patwar Headquarters at all 11,307 Panchayat headquarters. Along with this, buildings will be constructed for 4,395 patwar mandals (currently without buildings) in two years at a cost of about Rs.880 crore.
- 178. Contribution for formation of one Mahila Gram Seva Sahakari Samiti in each block for women empowerment and women upliftment is proposed to be waived. For this, an amount of Rs.3 lakh will be made available by the State Government as contribution of Mahila Gram Seva Sahakari Samitis.

- 179. To ensure proper arrangement of agricultural inputs, it is proposed to provide land free of cost to cooperative institutions in krishi mandis of the State.
- 180. To provide fast and transparent banking and other facilities to farmers through Cooperative institutions along with diary related facilities computerisation of all 7,282 PACS (Primary Agricultural Cooperative Credit Societies) and all 17,500+ milk producers' cooperative societies will be done in the next two years.
- 181. To provide relief to our farmers by quick and time-bound disposal of land- and other revenue-related matters:
 - I. I announce that provision will be made for automatic mutation and updation of jamabandi on registration of sale, release and gift deeds.
 - II. Along with this, the entire mutations process for inheritance, etc. will be made paperless.
 - III. The process of online Girdawari by farmers themselves through Mobile App will be adopted. A provision of Rs.12.50 crore is proposed for this.
 - IV. The process of application, disposal and monitoring of demarcation and nomination (Mutation) will be made online.
 - V. System of hearing through e-filing, e-summons and VC will be implemented in revenue courts. Rs.25 crore will be spent on this.
 - VI. To make all processes related to Revenue and Panchayati Raj Departments online and paperless, I announce to give tablets to key executive public-representaives of all Panchayati Raj Institutions, and to revenue personnel such as Zila Pramuks, Pradhans, Sarpanchs, Sub-Divisional Officers (SDOs), Tehsildars, Naib Tehsildars, Girdawars, Village Development Officers and Patwaris. Rs.50 crore will be spent on this.



- 182. Besides being an important part of the State's economy, animal husbandry is also very important for the livelihood of rural families. As the honourable House is aware, this year like in many other States, cattle farmers in Rajasthan also had to face the outbreak of Lumpy disease. It is a matter of immense grief that thousands of cattle died due to this. The Central Government did not accept our request to declare Lumpy disease outbreak as a disaster like Covid and give relief to cattle farmers. Despite this, to give support to cattle farmers of the State, I announce a financial assistance of Rs.40,000 per cow on the death of their milch cattle.
- 183. Due to the existing limit of 50,000 animals under the present Central Animal Insurance Scheme, cattle farmers do not get assistance on untimely death of milch animals. In view of this, I now announce universal coverage for all cattle farmers in the state under Mukhyamantri Kamdhenu Bima Yojana with insurance of Rs.40,000 per animal for 2 milch animals for each family from the coming year. An annual expenditure of Rs.750 crore will be made for this and more than 20 lakh cattle farmers will be benefited.
- 184. Currently, 138 medicines are being provided free of cost under the Pashudhan Nishulak Aarogya Yojana. Now, broadening the scope of this Scheme, I propose for all types of Tests and FMD, Brucella, PPR, etc. vaccinations done free of cost. The registration fee charged for animals brought to Government veterinary institutions is proposed to be abolished.
- 185. I propose to start Pashu Mitra Yojana to provide various facilities like tagging, vaccination, insurance, artificial insemination, etc. for improving animal breed. For this, 5000 young livestock assistants/veterinarians will be hired on honorarium. Rs.20 crore will be spent on this.
- 186. For cattle farmers to get animals of improved breed:
 - 1. In the coming year, 25 lakh cattle farmers will be given 50%

- subsidy to the extent of Rs.500 for artificial insemination of each animal with Sex Sorted Semen. Rs.125 crore will be spent for this.
- II. For the production of Sex Sorted Semen, a lab is proposed to be set up in Bassi-Jaipur, and operated through expert partners. An expenditure of Rs.30 crore will be made for this.
- 187. To expand veterinary facilities and provide better veterinary care in the State, veterinary sub-centres, veterinary hospitals, first-grade veterinary hospitals, multipurpose veterinary hospitals will be opened and upgraded, and other facilities will be developed as follows:
 - I. Veterinary Sub-Centres will be opened in Madhopur (Begun)-Chittaurgarh, Sadasar (Sardarshahar)-Churu, Raikaranpura (Kotputli)-Jaipur, Kerpura (Kuchaman)-Nagaur, Rulana (Dantaramgarh)-Sikar and in 1,200 newly formed gram panchayats in a phased manner. About Rs.22 crore will be spent on this.
 - II. 100 Veterinary Sub Centres will be upgraded to Veterinary Hospitals including Mukam (Nokha)-Bikaner, Jaitasar (Sardarshahar)-Churu, Nangalpanditpura (Kotputli), Jawanpura (Viratnagar)-Jaipur, Beru (Luni)-Jodhpur, Mandavara (Kuchaman City)-Nagaur, Bhatevar (Vallabhnagar) and Vana (Bhindar) Udaipur. Rs. 125 crore will be spent for this.
 - III. Veterinary Hospitals in Kadeda (Kekdi)-Ajmer, Mandhan-Alwar, Badialkalan (Baijupada), Papadda (Sikrai)-Dausa, Chauru (Phagi), Nayla (Jamvaramgarh), Kuchaur Athuni (Sridungargarh), Jhijiniyali (Fatehgarh), Myanjalar (Sam)-Jaisalmer, Ketu Mada (135) (Sekhala)-Jodhpur, Raithal-Bundi, Jhadeli (Jayal)-Nagaur, Kotdi Luharwas, Thikaria (Khandela)-Sikar, Paldi M-Sirohi will be upgraded to First Grade Veterinary Hospitals. Along with this, a new First Grade Veterinary Hospital will be opened in Kota.



- V. About Rs.10 crore will be spent on building construction, modern equipment, etc. for the State-level multipurpose veterinary hospital, Jaipur.
- VI. Infrastructural facilities will be developed in 600 newly created veterinary institutions.
- VII. To maintain the quality of medicines, Rs.90 crore will be spent on cold chain facilities and electrification, etc. in 6 thousand veterinary institutions.
- VIII. Animal Husbandry Training Centres will be set up in Ramsar-Ajmer, Alwar, Bharatpur, Sikar and Nagaur.
- IX. Rs.25 crore will be spent for equipment, machines, ambulances, medicines and construction works in government veterinary hospitals.
- 188. For connecting more and more villages of the State with cooperative dairy, creating employment opportunities, adequate availability of animal feed, increasing income of cattle farmers and providing high quality milk and milk products to the consumers, in the coming year:
 - 1. 1000 new milk routes will be started.
 - II. The production capacity of Lambiankala-Bhilwara and Pali cattle feed plants will be increased from 150 to 300 metric tonnes per day. About Rs. 100 crore will be spent on this.
 - III. Along with strengthening and upgradation of Banswara Dairy in Vaagad area, chilling centre/collection centre of Dungarpur will be restarted. About 5000 cattle rearing families will be benefitted with an expenditure of about Rs.25 crore.
- 189. For easy availability and promotion of Saras products:
 - 1. 5000 more Saras booths and 200 Saras parlors will be opened



II. To ensure door step delivery of Saras products, 1000 Saras Mitras will be engaged in urban areas in the coming year.

190. To encourage fish farmers:

- I. Brackish Water Aquaculture Laboratory will be established in Churu to promote shrimp/prawn farming in brackish water.
- II. To promote fisheries in farm pond, fish seed will be provided free of cost to 20,000 farmers
- 191. To rid rural residents and farmers in the State of problem of stray cattle, I announce increasing the grant payable to established Nandishalas from 9 months to whole year (12 months). It is also proposed to give maintenance subsidy to handicapped and blind cattle in cow shelters throughout the year. Thus, more than 1,100 crore rupees will be spent on Gaushalas and Nandishalas in the coming year.
- 192. Honourable Speaker, we had dreamt of welfare and upliftment of every section of the society.

It was a dream...

Of bringing a smile on the face of the poor, the destitute and the needy.

Of a healthy Rajasthan.

Of prosperity of the farmers and the State.

Of igniting a spark of education among children.

Of making our youth self sufficient and independent.

Of making our women empowered and self-reliant.

Of taking tourism and industry to new heights.

Of taking light, water and road to every doorstep.

Of connecting Rajasthani diaspora with its roots.



Despite adverse economic conditions and the Corona pandemic, we are trying our best to make this dream come true in our tenure by imbibing 'Seva hi Karma, Seva hi Dharma'.

TAX-PROPOSAL

- 193. Honourable Speaker, with your permission, I am presenting the tax proposal before the House.
- 194. While presenting the last four budgets, to bring the State's economy back on track and accelerate the rate of development, we decided not to impose any new tax. Besides giving various reliefs, from the point of view of inflation control, VAT on petrol and diesel was also reduced. This way relief of more than Rs.8,000 crore was given annually.
- 195. Today, while presenting the tax proposal before the honourable House, I remembered this line of the great poet, Tulsidas:

"बरषत हरषत लोग सब, करषत लखै न कोइ।

तुलसी प्रजा सुभाग ते, भूप भानु सो होइ।।"

Meaning:

"Just as no one can see water taken from the earth by the sun, but everyone is filled with joy seeing it raining from the clouds. Similarly the government should collect tax in such a manner that it is not very visible, but when it reaches back, people are filled with joy."

196. On the one hand, we have worked to strengthen the economy by promoting investment in the State through tax proposals, as well as providing employment opportunities to the youth, on the other hand, efforts have also been made to support the deprived sections of the society. Giving industry status to tourism sector, implementing RIPS-2019, and now implementing the country's most progressive investment policy RIPS-2022, as well as implementing SSIPS-2021 (Social Security Investment Promotion Scheme-2021) are historical steps.

COVID/ECONOMIC SITUATION

197. Honourable Speaker, along with the country, the State has also faced economic challenges including Corona in the past years. But even during such times, we have been able to take care of all sections only with the cooperation of the people of the State. Former Prime Minister Lal Bahadur Shastri Ji had said:

"Economic issues are most important for us, so that we can fight our biggest enemies: poverty and unemployment."

- 198. Although economy of the State is now improving continuously, but it will still take time to return to normalcy. Therefore, to provide help and support to all sectors, like the last four budget proposals, I announce that no new tax will be imposed in the coming year as well. Also...
 - 1. In the coming year, like this year, instead of auto increase in DLC rate by 10%, the rate will be increased by 5% only.
 - II. Such units availing the benefits of RIPS-2010, RIPS-2014 and RIPS-2019, whose period of availing benefits was interrupted due to Covid-19, and whose tenure was not extended by one year as per the announcement made in the last budget, I now announce to increase the period of their benefits too by one year.
 - III. Taking forward the amnesty schemes brought in during last two years, more concessions are proposed to be given. Also, in case of court case pendency, the benefits of various amnesty schemes will be payable on the condition of case withdrawal. These amnesty schemes will be effective till 30 September, 2023:
 - (a) VAT Amnesty -
 - (I) I announce to waive off demand up to Rs.1 lakh in the State under VAT and RST/CST. About 1.18 lakh traders will be benefitted by this and relief of more than Rs.425 crore will be provided.
 - (ii) The outstanding demand in declaration forms of the

dealers under VAT is proposed to be settled on the basis of bill and proof of payment in relation to interstate sale. In the absence of proof, the balance demand amount will be waived if 10% of the demand is deposited.

- (iii) In case the entire outstanding demand is that of interest, on depositing 30%, the remaining amount will be waived.
- (iv) In various pending/disputed cases, it is proposed to waive the remaining demand on depositing 20% of the outstanding tax amount.
- (b) Stamp Duty Amnesty: In the coming year 2023-24, under the Stamp Duty Amnesty Scheme, along with 100% waiver of interest and penalty, it is proposed to give up to 60% rebate in the demand of stamp duty based on the time period.
- (c) Transport Amnesty: I propose to bring Transport Amnesty Scheme-2023 for providing relief to the vehicle owners. In this:
 - i. Interest and penalty will be waived on depositing tax on motor vehicles outstanding up to December 31, 2022.
 - ii. To provide relief with respect to destroyed vehicles, tax, interest and penalty payable after the date of destruction will be waived on depositing of outstanding dues.
 - iii. Vehicles for which RC has been surrendered before 24 February, 2021, on release of RC by 30 June 2023, tax, interest and penalty payable after the stipulated period will be waived.
 - iv. To give relief in relation to the mining-transport sector, up to 95% rebate will be given on the compounding amount payable in cases of overloading received through e-Ravanna till January 31, 2023.

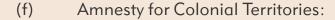


- I. Under the Excise Amnesty Scheme, 100% interest waiver will be given in all cases; outstanding till 31 March 2022.
- ii. 50% waiver will also be given on the principal amount in all cases outstanding till 31 March, 2018; and
- iii. In view of the first year of the new system of shop allotment and the impact of Covid pandemic, to provide relief to the defaulters, up to 50% waiver will be given in cases of arrears for the year 2021-22.

(e) RIICO Amnesty:

Amnesty Scheme-2023 will be brought in for industries established in RIICO areas. Under this Scheme:

- i. 100% interest waiver will be given on depositing the amount of service fee and rent as one lump sum.
- ii. 60% waiver in interest amount payable is proposed to be given on depositing of outstanding installments of land premium by 30 June, 2022.
- iii. 80% waiver will be given on retention charges payable on regularisation in case of delay in starting construction on the allotted plot, and on the cost of additional land.
- iv. 60% waiver will be given in the fee payable on transfer of plot/sub-divided plot.
- v. 100% waiver is proposed to be given on penalty and interest on depositing outstanding water charges and outstanding CETP charges in lump sum.
- vi. The time limit fixed for construction of rain water recharge structure on the plot will be extended till June 30, 2023 without penalty.



For about 13,500 tenants of colonisation area, on outstanding installments of agricultural land allotment:

- It is proposed to give 100% interest waiver on lump sum deposit of remaining installments till December 31, 2023; and
- ii. 100% interest rebate is proposed to be given along with 15% rebate in the principal amount on lump sum depositing of all outstanding installments of allotment.

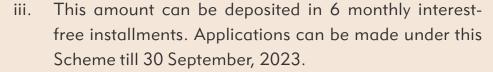
(g) Mining Related Amnesty:

- i. The Amnesty Scheme announced in the last budget for mining lease holders, quarry license holders and royalty contractors, now will also be implemented for defaulters as on March 31, 2022.
- ii. Also, the penalty imposed for not submitting the monthly return on time is proposed to be waived on submission of all information by March 31, 2023.

(h) Energy Related Amnesty:

In the cases of Vigilance Check Reports (VCR) pending on or before December 31, 2022, relaxation is proposed as follows:

- For disposal of Vigilance Check Reports pending on or before 31 December, 2022, the final settlement will be done by taking 40% of this amount and 25% of the compounding amount, if the civil liability amount is up to Rs.1 lakh.
- ii. If the civil liability amount is more than Rs.1 lakh, then the final settlement will be done on 40% of the amount up to Rs.1 lakh, 10% of the amount above Rs.1 lakh and 25% of the compounding amount.



(I) GST Amnesty:

In the year 2017, due to the implementation process of GST by the Central Government, business community in the entire country and the State had to face many difficulties in the initial years. This was shortly followed by impact of Covid. In such a situation, delay in filing of returns by assessees was natural. We have urged the GST Council and the Central Government to give relief to such assessees. So far no positive response has been received from the Central Government on this subject. Despite this, on behalf of the State, giving one-time relief to all registered dealers who have filed their returns for 2021-22, or will be filing by 31 March 2023, I propose to reimburse the State's share of Late Fees for the year 2021-22.

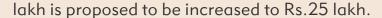
YOUTH

199. Today I am reminded of this line by the author of our National Anthem and Nobel laureate Gurudev Rabindranath Tagore:

"Age considers, youth ventures."

Youth is our energy. To give more strength to the youth of the state:

- To give relief to youth for buying two wheelers for commuting to place of education or employment, 50% exemption is proposed in one-time tax currently payable to 4% on two-wheelers upto 100 cc registered in the State.
- II. I announce to make permit fee for autorickshaws/ taxis/ maxi cabs run by women free of cost in the State.
- III. Under the Rajasthan Start-up Policy, 2022, exemption by the State Government in stamp duty payable on loan documents (executed for establishment of start-up) up to the limit of Rs.10



- IV. I announce to make stamp duty up to Rs.50 lakh for start-ups by youth from 18 to 35 years on purchase of workplace property or lease for more than 10 years for free of cost.
- V. I announce to increase the limit for procurement from start-ups without tender (single source) from Rs. 15 lakh to Rs. 25 lakh.

FARMER

200. In our policies, we have always given priority to our farmers and agriculture. I would like to remind the honourable House of the verse of Krishi-Parashar composed by Muni Parashar:

"सुवर्ण-रौप्य-माणिक्य-वसनैरपि पूरिताः। तथापि प्रार्थयन्ति-एव कृषकान् भक्त-तृष्णया।।"

Meaning:

"Even after getting all the wealth of the world like gold, silver, jewels, etc., we have to depend on farmers for food."

This statement is sufficient to convey the importance of agriculture.

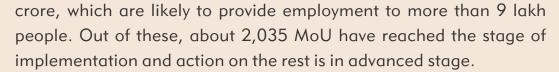
- 201. It is the responsibility of all of us to provide maximum support to our farmers. For this:
 - I. **'Byaaz Maafi Yojana-2023'** will be brought in for market fee, allocation fee and other dues in Krishi Upaj Mandi Samitis of the State till 30 September, 2022, in which:
 - (a) Entire interest will be waived on depositing of the balance by 30 June, 2023.
 - (b) After this, 75% interest will be waived on depositing of the balance till 30 September, 2023.
 - II. It is also proposed to extend the period of outstanding 'Mandi Shulk Maafi Yojana' on agricultural commodities and sugar



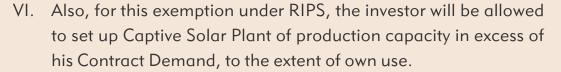
- III. Arrangements were made for allotment of plots in mandi premises at reserved rates for the applications of traders pending before 2010. Now by extending this period, this relief is proposed to be given for applications pending till the year 2019 as well.
- 202. We had announced in the budget to make a provision for free allotment of government land for new mandis/ secondary mandis and food parks. I now announce free land allotment for new mandis, secondary mandis and food parks in government as well as local body areas. For this, policy of land allotment at 50% DLC rate for mandis will be amended to 25% DLC rate and this 25% DLC amount will also be made available by the State government to the concerned body, so that mandis can get land free of cost.
- 203. In view of interest of the farmers, stamp duty on the agreement between the Power Distribution Corporation and the consumers for providing agricultural electricity connections is proposed to be exempted.
- 204. To encourage agro-based industries, we had reduced the DLC rates for land of such industries from twice that of agriculture to one-and-a-half times. Now, giving further relief in this, I announce to make DLC rates of land of agro-based industries equal to the rates of agriculture.
- 205. I announce that the amount payable by tenants for copies of land records and demarcation will be made free of cost.

INVESTMENT

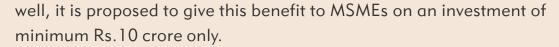
206. Honourable Speaker, I am feeling overwhelmed to apprise the honourable House that on account of the progressive steps taken by us to encourage investment, in the **Invest Rajasthan** summit organised on 7 and 8 October, 2022, about as many as 4,192 MoUs/LOIs have been signed with an investment of Rs.10.45 lakh



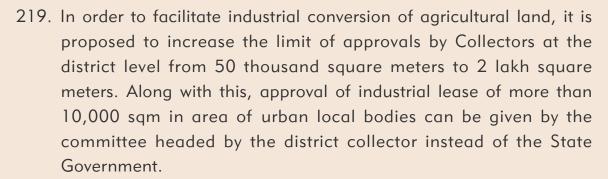
- 207. To make Rajasthan Investment Promotion Scheme-2022 (RIPS-22) announced to further increase investment in the State more comprehensive and provide more relief:
 - I. Such investors who have received entitlement certificate for customised package under RIPS-2003, RIPS-2010, RIPS-2014 and RIPS-2019 as per eligibility in the said period, but have not received any benefit other than Stamps and Registration Fees exemption, are proposed to be given benefits of RIPS-2022 for the remaining period if they have already started or will start commercial production during the period of RIPS-2022.
 - II. Under RIPS-2022, the option of Capital Incentive/ Performance Linked Incentive (PLI) is payable only on a minimum investment of Rs.50 crore. It is proposed to reduce this limit to Rs.25 crore for the MSME segment.
 - III. To ensure re-operationalising of sick units by means of purchase in auction through NCLT, investors are proposed to be given the benefits of RIPS-2022, considering it as a new investment, in case of additional investment up to 25% of the purchase amount.
 - IV. Benefits will be allowed in Ethanol Policy under the new RIPS-2022.
 - V. Under RIPS-2022, we have made a provision to exempt banking, wheeling and transmission charges in case of installation of captive solar plant for Sunrise Sectors and Anchor Investors. This exemption of banking charges is proposed to be given on the total capacity of Captive Solar Power Plant. To avail this facility, it will be necessary to use the entire power produced from the Captive Power Plant for the project.



- VII. Exemption will be given in Stamp Duty and Land Tax for establishment of renewable energy plants.
- VIII. Under the Rajasthan Rural Tourism Scheme-2022 in RIPS, 100% reimbursement of SGST payable and deposited will be done to rural tourism units for 10 years.
- IX. MSME units manufacturing plastic alternative products in the State are proposed to be provided special subsidy/ exemption amounting to 50% (up to a maximum of Rs.40 lakh) on capital investment.
- X. In RIPS-2022, the process will be simplified and automated.
- 208. In the last budget, I had made a provision for direct allotment of land under RIPS to eligible investors of Sunrise Sectors, Anchor Investors, eligible investors of Customised Package and small local investors, etc. by marking special zones in RIICO areas. Now along with this, industrial plots (including reserved plots) up to 50% area of saleable industrial land are proposed to be allotted in new industrial areas through online lottery process.
- 209. In view of keen interest of MSMEs in Mukhyamantri Laghu Udyog Protsahan Yojana, in the last budget, I had announced one-time relaxation in the new guidelines to cases approved from banks and reported in District Industries Centers by 27 August, 2021. Now, further expanding the scope of this exemption, I propose to implement for those MSMEs as well whose loan had been sanctioned by the bank before August 27, 2021 and whose information has been received in the District Industries Centres till 31 March, 2022.
- 210. To make the State's exporters competitive in international trade, for the first time a provision of Freight Subsidy had been made under RIPS-2022. For this facility to be available to maximum MSMEs as



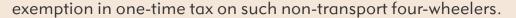
- 211. To ensure proper assistance to the new entrepreneurs of the State to become exporters, an Export Helpline is proposed to be established by strengthening the Rajasthan Export Promotion Council. For this, Rs.20 crore will be spent on the creation of infrastructure.
- 212. Tourism has an important place in the State from the point of view of employment and economic development. To encourage all airlines to operate more flights, I announce reduction of VAT rate on Aviation Turbine Fuel (ATF) for commercial flights to 2%.
- 213. Rajasthan, especially Jaipur has a unique place in the field of Gems & Jewelery in India and abroad. To facilitate further progress in this sector, I propose to allot about 44,000 square meters of land in Sitapura Industrial Area for the construction of Gem Bourse in Jaipur at 3 times the reserve price.
- 214. Opportunity for export of Lab Grown Diamonds has been increasing rapidly and Rajasthan is also making its mark in this field. Looking at its increasing demand and export potential, it is proposed to be included as a Sunrise sector for giving benefit under RIPS-2022.
- 215. The time limit of 60 days prescribed for refund in the GST Act is proposed to be reduced to three weeks (21 days).
- 216. In case of merger/demerger of companies, if there is no change in the share holders, stamp duty is proposed to be reduced to 3%.
- 217. Under the Air (Prevention and Control of Pollution) Act, 1981 and the Water (Prevention and Control of Pollution) Act, 1974, White category industries do not require various approvals. Currently, 54 types of industries are included under the White category; to promote industrial development, it is now proposed to increase this number to 100.
- 218. An additional State Expert Appraisal Committee (SEAC) will be constituted at the State level for speedy disposal of applications for environmental clearances.



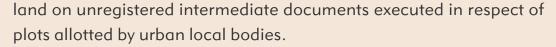
- 220. I announce to reduce the existing annual premium amount payable for extension of Quarry License to one-third. About 16,500 quarry license holders will get relief from this.
- 221. For the convenience of mine holders, I announce to abolish the compulsion of quarterly returns. Mine holders will now have to submit only annual returns.
- 222. It is proposed to increase the period of intimation of lease-holder's death from within 1 month to 3 months, and the period of submission of mutation application from 3 months to 6 months. Also, a penalty of only Rs.500 per month will be imposed for delay in intimation or submitting application.

GENERAL RELAXATIONS

- 223. Promoting Renewable Energy has always been the priority of our government. In this direction, I propose to reduce Electricity Tax on solar energy from 60 paise per unit to 40 paise per unit from the coming year. With this, solar energy consumers including net metering consumers with installations on residential buildings will be benefitted.
- 224. For four-wheelers, separate one-time tax is currently payable on diesel and petrol vehicles. It is proposed to reduce this tax on diesel vehicles by 2% and make it equivalent to petrol vehicles.
- 225. Strong hybrid vehicles are more efficient in reducing fuel consumption and air pollution. Therefore it is proposed to give 25%



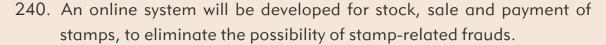
- 226. In 2021 budget, 50% exemption was provided in additional one-time tax payable on transfer of ownership of vehicles. Giving this exemption again, it will also be applicable on transfer of ownership till 31 March, 2024.
- 227. I propose to reduce the tax payable to stage carriage buses operational on rural and other routes in the State by 10%.
- 228. For the urban bus service operated in the State, new CNG buses and conversion of previously operated buses to CNG are proposed to be exempted from motor vehicle tax.
- 229. Exemption on one-time tax currently payable on vehicles registered in other States and coming for assignment in Rajasthan will be increased to 10% per annum from 5% per annum. This exemption will be given for a maximum of 8 years.
- 230. For transport vehicles operating in the State liable to pay one-time tax, the system of obtaining Tax Clearance Certificate-TCC again and again is proposed to be abolished.
- 231. eLicense and eRegistration Certificate are proposed to be implemented in the State. With this, the compulsion for residents to pay Rs.200 for the smart card will end.
- 232. I announce to reduce the land tax rates fixed for various categories in the State by 50%. Along with this, it is proposed to give 50% discount in the original demand along with full waiver on the interest and penalty of the outstanding amount till 31 December, 2022. This exemption will be payable till 30 June, 2023.
- 233. We had made a provision for reduction in Stamp Duty on the assignment deed executed by the developer under an approved project under the Rajasthan Township Policy, 2010 to Rs.500. Now, it is proposed to reduce the Stamp Duty to Rs.500 even for projects under the Rajasthan Township Policy, 2002.
- 234. I announce to charge stamp duty at 20% of the allotment amount of



- 235. Rationalisation of Stamp Duty rates on lease deed/rent deed documents is proposed.
- 236. For registration, the present system provides for mandatory site inspection for documents of Rs.25 lakh and above, and for random site inspection for documents of less than Rs.25 lakh. To make this system more accessible:
 - I. It is proposed to increase the minimum limit for mandatory site inspection from Rs.25 lakh to Rs.50 lakh.
 - II. For benefitting persons belonging to economically weaker income groups, documents up to Rs.10 lakh will be exempted from site inspection.
 - III. Along with this, for quick registration of documents, youths with prescribed qualifications will be empaneled as Site Inspectors for such inspections.

INSTITUTIONAL STRENGTHENING

- 237. For quick and convenient execution of registry related work for residents:
 - I. One additional registration desk will be established in all the full-time Sub-Registrar offices of the State.
 - II. Facility of registration at every district headquarter is also proposed to be made available on all seven days of the week.
 - III. If a camp is organised by any institution for registration of more than 20 documents at one site, then the facility of on-site registration will be made available by the Sub-Registrar without any fee.
- 238. I declare that on the formation of a new tehsil or sub-tehsil, it may automatically get the rights for registration.
- 239. I propose to open two sub-registrar offices in Jaipur, and one in Jodhpur.



- 241. To strengthen the activities of efficiency enhancement and enforcement in the Transport Department, 100 new vehicles will be made available on service model. Besides, I propose to open Sub District Transport Office in Sardarshahar, Churu and an additional RTO office in Jodhpur.
- 242. To make financial management and training more professional, Public Financial Management & Training Institute has been constituted in the State. The infrastructure of this institute is proposed to be constructed at a cost of Rs.75 crore.
- 243. To provide convenience and hand holding to dealers with GST and VAT processes:
 - 2000 Commerce Graduates/ Chartered Accountants will be engaged as Tax Mitra on honorarium.
 - II. Artificial Intelligence (AI) based **eTax Officer** (ETO) Software Platform will be developed to provide first level Self Tax Scrutiny facility to dealers.
- 244. Existing 'Rajasthan Electricity Duty Act, 1962' has become outdated; hence it is proposed to repeal it to bring in a new Act.
- 245. The process of appeal will be made online in all revenue earning departments and option of hearing through VC is also proposed to be given.

SOCIAL SECURITY

246. We have made innovative efforts to make taxation a means of providing social security. Even today, I remember these lines from **Kurukshetra** written by famous nationalist **poet Ramdhari Singh** 'Dinkar':

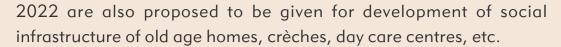
शांति नहीं तब तक, जब तक, सुख-भाग न नर का सम हो

नहीं किसी को बहुत अधिक हो, नहीं किसी को कम हो



"Peace cannot be established in human life until equal right to happiness is ensured for all human beings. Let this happiness be in such a part that neither one gets too much nor anyone gets too little."

- 247. Our government had implemented SSIPS-2021 (Social Security Investment Promotion Scheme-2021) for the upliftment of needy sections and to encourage institutions engaged in public welfare works. Now, making this Scheme more comprehensive, I announce SSIPS-2023 and creation of a Rs.100 crore SSIPS Fund. Under SSIPS-2023:
 - 1. I propose increasing the currently payable interest subsidy of 6% to 8%, and to increase the period of interest reimbursement from 3 years to 5 years.
 - II. The minimum investment limit eligibility for Customized Package will be reduced from Rs.5 crore to Rs.3 crore, and the minimum number of beneficiaries will be reduced from 100 to 50. Necessary Capital and Revenue Grant will also be provided in the form of Customised Package.
 - III. Such institutions, which have been in operation before implementation of SSIPS-2021 and were given lease of land free of cost due to their charity works, their lease renewal will also be done free of cost.
- 248. Through the last budget, exemption benefit has been given to residential occupants from the low income group in possession of Nazul properties since before the year 2000. I propose to give this exemption also to such residential occupants who were in possession since before the year 2010.
- 249. The concept of solo living and nuclear family is increasing in modern society, due to which new challenges are arising with respect of the care of children and the elderly. In view of this, incentives of RIPS-



- 250. Stamp duty exemption of 2% has been given on the purchase of flats up to Rs.50 lakh in multi-storeyed buildings. The benefit of this exemption is proposed to be extended till 31 March, 2024.
- 251. Stamp Duty is proposed to be reduced from 5% to 4% on transfer deed of immovable property executed in favour of the specially-abled.
- 252. I declare that Stamp Duty will be free of cost on the affidavit/ declaration submitted by street vendors for their registration.
- 253. Free registration facility is proposed to be provided at the residence of elderly people above 70 years of age and people with more than 80% disability.
- 254. The registration fee is proposed to be abolished on a settlement executed in favour of family members.
- 255. In the past, we had made Gift Deed executed in favour of wife, daughter, daughter-in-law and grandchildren completely free of cost. At present, stamp duty is payable at the rate of 2.5% on gift deed executed in favour of parents, sons, siblings and husband. Now, I announce full exemption on Stamp Duty for registering Property Gift in favour of parents above 60 years of age and for gifting property in favour of son/s by parents above 70 years of age.
- 256. I realise that due to Covid and other economic reasons, various challenges have arisen for all sections. Therefore, no new tax is being imposed in the above tax proposals, rather relief of more than Rs.1750 crore is being provided for the coming year.
- 257. In addition to these tax proposals, amendments are also proposed in the provisions of some Acts. Detailed objectives and purpose in respect to these amendments are mentioned in the Finance Bill.
- 258. For implementation of these tax proposals and announcements and for other purposes, along with them some notifications are being



259. I would like to assure the honourable House that we will continue the pace of development and providing relief with our efficient financial management.

NEW BENCHMARKS OF DEVELOPMENT IN THE STATE

- 260. Honourable Speaker, while presenting the details of Revised Estimate (RE) for the financial year 2022-23 and Budget Estimate (BE) for the financial year 2023-24, I am glad that with efficient financial management of our government the State has made remarkable progress in all sectors by setting new benchmarks of development...
 - I. Honourable members will be pleased to learn that as a result of our government's financial management, in terms of the growth rate of GSDP at constant prices, among all the States and Union territories, where in the year 2018-19, our State was at the 31st position with 2.37% growth rate in the year 2021-22, we now stand second in the country with a growth rate of 11.04%.
 - II. Similarly, the average growth rate of the State's GSDP at current prices in the last 3 years has been 9.68%, which is more than the average growth rate of the India's GDP of 8.10%.
 - III. The total revenue receipts of the State in the year 2018-19 were Rs.1,37,873 crore. Despite being affected by Covid-19 from the year 2019-20 to 2021-22, total revenue receipts in the year 2021-22 have increased by 33.40% (as compared to the year 2018-19) to reach Rs.1,83,920 crore.
 - IV. As a result of our Government's efficient tax management, the State's GST growth rate in the year 2021-22 and 2022-23 (up to the month of December) was 32.50% and 31.22% respectively, which is more than country's CGST collection of 29.56% and 29.78% in the year 2021-22 and 2022-23 (up to the month of December) respectively.

V. In the year 2021-22, a capital expenditure of Rs.24,152 crore was made on the creation of capital assets, which is not only the highest ever, but also 45% higher than the actual expenditure of Rs.16,638 crore made by the previous government in 2018-19. In the year 2023-24, a provision of Rs.38,061 crore is proposed by the State government for infrastructure development work, which is 229% of the expenditure incurred by the previous government in the year 2018-19.

Revised Estimates for the year 2022-23 and Budget Estimates for the year 2023-24

261. I am presenting the details of the revised estimates for the financial year 2022-23 before the honourable House:

1.	Revenue Receipts	Rs.2,15,786.67 crore
2.	Revenue Expenditure	Rs.2,48,096.80 crore
3.	Revenue Deficit	Rs.32,310.13 crore
4.	Receipts in Capital Account	Rs. 1,66,580.22 crore
5.	Expenditure in Capital Account	Rs. 1,34,149.74 crore
6.	Surplus in Capital Account	Rs.32,430.48 crore
7.	Net Expenditure (Including Ways & Means Advance)	Rs.3,82,246.54 crore
8.	Net Expenditure (Excluding Ways & Means Advance)	Rs.2,98,246.54 crore

262. The brief details of the budget estimates for the year 2023-24 are as follows:

1. F	Revenue Receipts	Rs.2,33,988.01 crore
2. F	Revenue Expenditure	Rs.2,58,883.68 crore
3. F	Revenue Deficit	Rs.24,895.67 crore

4.	Receipts in Capital Account	Rs.1,56,954.97 crore
5.	Expenditure in Capital Account	Rs.1,31,972.80 crore
6.	Surplus in Capital Account	Rs.24,982.17 crore
7.	Net Expenditure (Budget Size) (Including Ways & Means Advance)	Rs.3,90,856.48 crore
8.	Net Expenditure (Budget Size) (Excluding Ways & Means Advance)	Rs.3,25,856.48 crore
9.	Recoveries	Rs.12,690.77 crore
10.	Gross Expenditure (Including Recoveries)	Rs.4,03,547.25 crore

The recoveries mainly include State Disaster Response Fund (SDRF), State Road Development Fund and reimbursement from various other reserve funds and recovery of establishment expenses, etc. of construction departments. Adding the recoveries to the net expenditure, the gross expenditure amount is Rs.4,03,547.25 crore.

AGRICULTURE BUDGET

- 263. Plan-wise and budget-wise detailed description of Budgetary and Extra-budgetary provisions for agriculture development and farmer welfare under the Agriculture Budget is being presented before the House in Budget Section 4-D.
- 264. Under this agriculture budget, in 2023-24, a provision of Rs.89,190.24 crore has been made including consolidated fund, resources of State's autonomous bodies, cooperative societies and other institutions for agriculture development and farmer welfare. Out of the total agriculture budget, an amount of Rs 46,723.32 crore will be spent from the Consolidated Fund.

ISSUES RELATED TO CENTRAL GOVERNMENT

- 265. We have continuously maintained the pace of development despite many challenges. I would like to bring to the notice of the honourable House, key points related to the Central Government:
 - 1. Central share in CSS not being transferred to the Consolidated Fund: As known to the honorable House, from the year 2021-22,

the central share of Jal Jeevan Mission is being given directly to the bank account instead of being given in the Consolidated Fund of the State. Similarly, for other Centrally Sponsored Schemes (CSS), instructions have been issued by the Central Government to transfer funds from the State's Consolidated Fund to the bank accounts (SNA). Aditionally, from the year 2023-24, the Central Government has proposed an Alternate Fund Mechanism for implementation of some Centrally Sponsored Schemes (CSS) on a pilot basis, under which the amount of both, the Central share and the State share will be borne first by the Consolidated Fund of the State, and then Centre's share will be reimbursed to the State by the central government. It is a matter of concern for us that this proposed arrangement will have an adverse effect on the financial condition of the State. We have urged the Central Government to reconsider its decision.

II. Energy Sector:

- (a) The UDAY Scheme was launched by the Central Government in the year 2015-16. In this scheme, no grant was given by the Central government to the State government, rather 75% of the outstanding loans of the power distribution companies, amounting to Rs.62,422 crore was acquired by the State Government in the year 2015-16 and 2016-17. As a result, the State is having to pay an additional interest of about Rs.5,000 crore per annum.
- (b) Going further, a plan was introduced by the Central Government for take over of losses of power distribution companies by the State from the year 2021-22. Due to this Revenue Deficit and Fiscal Deficit of the State increased by Rs.2,995 crore and the amount of debt and other liabilities increased by Rs.11,300 crore.



266. Thus, in the budget estimates for the year 2023-24, a revenue deficit of Rs.24,895.67 crore has been estimated.

The Central Government has issued guidelines for allowing 0.5% additional loan between the years 2021-22 and 2024-25 on meeting certain performance standards in the power sector at the State level, in which State Power distribution companies (DISCOMs) deficit is also to be moderated in a phased manner by the year 2025-26. Because of this, like the 2021-22, additional financial burden is expected to fall on the exchequer in the year 2022-23 also.

In the budget estimates of the year 2023-24 by the State government, the fiscal deficit has been estimated at Rs.62,771.92 crore, which is 3.98% of the Gross State Domestic Product (GSDP).

- 267. I would like to apprise the House that despite such economic policies of the Central Government, as a result of an efficient fiscal management of our Government, the State's fiscal deficit is within the permissible limits, while the Central Government's fiscal deficit in the year 2023-24 is estimated at 5.90% of GDP which is almost one-and-a-half times the fiscal deficit of the State.
- 268. As an innovative effort to mobilise more resources for development of the State, we have also arranged alternate/additional funding by leveraging the financial resources of various existing and newly formed State undertakings. Taking up works of Tourism Development Fund through RTDC, Farmers Welfare Fund through Agricultural Marketing Board, Jal Jeevan Mission through Rajasthan Water Supply and Sewerage Corporation (RWSSC), ERCP through ERCP Corporation and work of urban roads through RUDSICO are prime examples of this. This will help making service delivery to common residents more extensive while making qualitative improvement in it.
- 269. I am presenting the Annual Financial Statement for the year 2023-24 on the table of the House. The Medium Term Fiscal Policy Statement and Fiscal Policy Strategy Statement, presented with the

annual budget under Section 5 of the FRBM Act, are also being presented in the House. Demands for grants are also being presented along with other budget sections.

270. Honorable Speaker, in the last 4 years, we have tried to build Rajasthan the model state of the country by bringing prosperity to the State while strengthening the infrastructure, providing social security to common people and the needy, developing the social sector and providing sources of livelihood.

I would like to assure the people of the State through the honourable House that we will continuously take the state forward on the path of prosperity:

"खोल दे पंख मेरे, कहता है परिंदा, अभी और उड़ान बाकी है, जमीं नहीं है मंजिल मेरी, अभी पूरा आसमान बाकी है। लहरों की खामोशी को समंदर की बेबसी मत समझ ऐ नादाँ, जितनी गहराई अन्दर है, बाहर उतना तूफान बाकी है।।"

"Open my wings, says the bird, there's so much more to fly,

Land is not what I seek, I'm here sore the sky.

Don't mistake the calm tides for ocean's weakness o' naïve,

In my depths lies the measure of how high the storm will rise."

With this resolution, I present the Budget proposals for the recommendation of acceptance before the honourable House for perusal and approval.

Jai Hind

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Tel: 0141 222 7664 • eMail: psf@rajasthan.gov.in