

क्रमांक: F.1(22)FWM/2021 /Pt-V

दिनांक 24-10-2024

कार्यशाला सूचना

केन्द्रीय प्रवर्तित योजनाओं को SNA SPARSH पर on-board करने, नवीन बजट प्रक्रियाओं एवं ग्रीन बजट पर इस विभाग के समसंख्यक कार्यालय आदेश दिनांक 22.10.2024 के क्रम में प्रमुख विभागाध्यक्षों एवं वित्तीय सलाहकारों की कार्यशाला दिनांक 28.10.2024 को बी.एस. मेहता सभागार भवन, हरीश चन्द्र माथुर, राजस्थान लोक प्रशासन संस्थान, जयपुर में संलग्न कार्यक्रम अनुसार आयोजित प्रस्तावित है।

कृपया संलग्न सूची में अंकित विभागों से सम्बद्ध विभागाध्यक्ष, वित्तीय सलाहकार एवं सूची में अंकित केन्द्रीय प्रवर्तित योजना हेतु नामित नोडल अधिकारी (एक केन्द्रीय प्रवर्तित योजना हेतु एक से अधिक नहीं) से निवेदन है कि वे संलग्न कार्यक्रम के अनुसार कार्यशाला में अपनी सहभागिता सुनिश्चित करें।

यह सक्षम स्तर से अनुमोदित है।

संलग्न:- उपर्युक्तानुसार



(पवन जैन)

संयुक्त शासन सचिव

प्रतिलिपि निम्न को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित है:-

1. उप सचिव, अतिरिक्त मुख्य सचिव, वित्त।
2. उप सचिव, शासन सचिव, वित्त (बजट)।
3. निजी सचिव, शासन सचिव, वित्त (व्यय)।
4. निदेशक एवं पदेन संयुक्त शासन सचिव, कोष एवं लेखा, राजस्थान, जयपुर।
5. संयुक्त शासन सचिव, वित्त (व्यय-1, 2, 3, 4, 5, वित्तीय नियम, बजट) को प्रेषित कर अनुरोध है कि बजट घोषणाओं के क्रियान्वयन हेतु नियोजित किये गये सलाहकार के साथ कार्यशाला में भाग लेना सुनिश्चित करें।
6. मुख्य कार्यकारी अधिकारी, पब्लिक फाईनेन्शियल मैनेजमेन्ट एण्ड ट्रेनिंग इन्सटीट्यूट, जयपुर।
7. परियोजना निदेशक (आईएफएमएस), कोष एवं लेखा, जयपुर।
8. व. तकनीकी निदेशक, वित्त (कम्प्यूटर सैल) को विभाग की वेबसाईट पर अपलोड करने हेतु।
9. व. तकनीकी निदेशक (आई.टी.), एन.आई.सी., एल.आई.सी. भवन, जयपुर।
10. वरिष्ठ लेखाधिकारी, राज्य निदेशालय, पी.एफ.एम.एस., राजस्थान, जयपुर।
11. प्रमुख प्रोजेक्ट मैनेजर Oracle/PWC, एल.आई.सी. भवन, जयपुर।
12. सभी नामित अधिकारीगण।



संयुक्त शासन सचिव

1/4

Workshop on SNA SPARSH, BFC Process and Green Budget

Programme Details

Workshop date: 28.10.2024

Venue: B.S. Mehata Sabhagar Bhawan, HCMRIPA, Jaipur.

Time	Particulars	Speaker
09:30 AM to 10:00 AM	Registration	
10:00 AM to 11:00 AM	Introductory Session by FD Officials	
	10:00-10:10- Welcome	<ul style="list-style-type: none">• JS(W&M)
	10:10-10:30- Key note address	<ul style="list-style-type: none">• Finance Secretary (Budget)
	10:30-10:50- Address on BFC Preparations and Implementation of Budget Announcements	<ul style="list-style-type: none">• Finance Secretary (Expenditure)
	10:50-11:00- Introductory details of workshop	<ul style="list-style-type: none">• Director (Budget)
11:00 AM to 11:15 AM	Tea break	
11:15 AM to 12:30 PM	Rollout of SNA SPARSH process	<ul style="list-style-type: none">• PD IFMS
	Role / responsibility of the HOD and finance officers posted in the departments	
12:30 PM to 01:45 PM	Position of Bank Account Registration at IFMS 3.0- Bank Disbursement Engine Module	<ul style="list-style-type: none">• PD IFMS• Technical• Sr. AO, Finance (W&M)
01:45 PM to 02:30 PM	Lunch	
02:30PM to 03:45 PM	Budget Preparation, Management & Uses Circular, Directions for conducting BFC and Green Budget	<ul style="list-style-type: none">• Director, Finance (Budget)• Joint Secretary, Finance (Budget)• Joint Director, NIC
03:45 PM to 04:00PM	Tea break	
04:00 PM to 04:15 PM	Shifting to SNA SPARSH	<ul style="list-style-type: none">• Joint Secretary, Finance (W&M)• AAO-I, Finance (W&M)
04:15PM to 05:30 PM	Discussion, Conclusion and Vote of Thanks	<ul style="list-style-type: none">• Director, Finance (Budget)• Joint Secretary, Finance (W&M)• Joint Director, NIC

List of Participants

HODs and Financial Advisors and one nodal officer of following:

Sr. No.	Departments	Centrally Sponsored Schemes
1.	College Education Department	9170 - RashtriyaUchhhtar Shiksha Abhiyan (RUSA)
2.	Panchayti Raj Department	9151 - SBM RURAL (DWS)
3.	JJM (PHED)	9150 - Jal Jeevan Mission (JJM)/ National Rural Drinking water mission
4.	Department of Fisheries	3890 - Pradhanmantrimatsyasampada yojana(PMMSY)
5.	Agriculture Department	9145-Rashtriya krishvikasyojna
		4138-Krishionnati Yojana
6.	Animal Husbandary Department	9008 - National Livestock Mission
		9978- Livestock Census and Integrated Sample Survey
		xxxx- Livestock Health and Disease Control Programme (LHDCP)
7.	Food and Civil Supplies Department	4048 - Assistance to states agencies for intra state movement of food grains and FPS dealers margin under NFSA
8.	Agriculture Marketing Board	3887 - Prime minister formalization of micro food processing enterprises scheme (PM FME)
9.	Department of Medical Health and Family Welfare	3991 - PradhanmantriAyushmanbharat health infrastructure mission (PM ABHIM)
		4063 - Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission
		9157 - Human Resources for Health and Medical Education
10.	RUDSICO	9556 - URBAN REJUVENATION MISSION-500 CITIES
		1989 - PradhanmantriAwasYojna (PMAY)
11.	Local Bodies Department	9757 - Swachh bharat Mission (SBM)- Urban
12.	Rajasthan High Court, Jodhpur	9174 - Infrastructure facilities for judiciary
13.	Raj. Rural Aajivika Vikas Parishad	9181 - National livelihood mission- Ajeevika
14.	Department of Rural development, EGS	9219 - Mahatma Gandhi National Rural Employment Guarantee program (Material & Admin component)
15.	PMGSY (PWD)	9179 - Pradhanmantri Gram SadakYojna
16.	Rural Development	9180 - Pradhan Mantri AwasYojna (PMAY)-Rural
17.	Soil Conservation and Watershed Management	9183 - Pradhan Mantri Krishi SinchayiYojna-Watershed Development Component
18.	Department of school education and literacy	9165 - PRADHAN MANTRI POSHAN SHAKTI NIRMAN (Erstwhile National Programme of Mid Day Meal in Schools)
19.	Water Resource Department	2052 -(Har Khet ko Pani) PMKSY
		3993 - PMKSY-ACCELERATED IRRIGATION BENEFIT PROGRAMME AND NATIONAL/SPECIAL PROJECTS
20.	Water Resource & CAD Bikaner	3994 - PMKSY-COMMAND AREA DEVELOPMENT AND WATER MANAGEMENT

Sr. No.	Departments	Centrally Sponsored Schemes
21.	Ministry of Home affairs (Police)	3194 - Modernization of Police forces
22.	Women Empowerment Deptt.	3979 - SAMBAL Mission Shakti (Mission for protection and Empowerment for women)
23.	Women Empowerment	3980 - SAMARTHYA
24.	Social Justice Empowerment Department	
25.	Forest Department	
26.	Integrated Child Development Department	
27.	Transport Department	
28.	Environment Department	
29.	SIPF Department	

Resource Persons:	
Finance Department	Shri Debasish Prusty, Finance Secretary (Budget)
	Shri Brijesh Kishore Sharma, Director (Budget)
	Shri Pawan Jaiman, Joint Secretary (Ways & Means)
	Shri Shrikrishna Sharma, JS (Budget)
	Smt. Monika Agarwal Sr. A.O. (Ways & Means)
	Shri Gajendra Singh AAO-I (Ways & Means)
	Shri Sitaram Agarwal, CAO, (Budget)
	Shri K.C. Tanwar, Consultant, (Budget)
	Shri Vipul Sharma, Consultant, (Budget)
	Shri C.P. Arora, AAO-I (Budget)
	Shri Naveen Singh, AAO-I, (Budget)
	Shri Kamal Shekhawat, AAO-II (Budget)
	Shri Prteek Patel, Programmer, (Budget)
Treasury & Accounts	Shri Bhupesh Mathur, Director and Joint Secretary
	Smt. Amita Sharma, Addl. Director & PD (IFMS)
	Shri Vivek Bansal, Deputy Director (IFMS)
	Shri Ramakant Sarolia AAO I
	Shri Lokesh Kumar Sharma AAO I
NIC & PWC	Shri Abhay Gupta, Joint Director (NIC)
	Shri Mukesh Sharma, Senior Director (NIC)
	Shri Ranjeet Rawal, Oracle Team
	Shri Harpal Yadav, PWC Team
	Shri Prahalad Jat, Joint Director (NIC)