

GOVERNMENT OF RAJASTHAN
FINANCE DEPARTMENT
(Expenditure-V Division)

F.2(26)FD/Exp.V/2025

Dated: 21.11.2025

BFC Meeting Notice (Schemes)

Programme for the BFC Meeting for finalization of Budget Estimates 2026-27 and Revised Estimates 2025-26 for Schemes - State Fund and Central Assistance (IInd part) for following departments to be held in the chamber of Joint Secretary Finance (Exp.V) Department at Secretariat in Room No. 5036 (11), Main Building. The Department should prepare the Budget Estimates 2026-27 and Revised Estimates for 2025-26 in accordance with the detailed guidelines circulated by the Finance (Budget) Department vide Budget circular No.F.4(15)FD-1(1)Budget/2025 dated 29th August, 2025 and Green Budget circular No. F.4(20)FD-1(1)Budget/2024 dated 02nd September, 2024. The Department shall submit proposals through IFMS without waiting for Plan/Scheme ceiling as the BFCs will be based on requirement for committed liabilities and other priority items. The information for the same may be uploaded on IFMS prior to BFC: -

S. No.	Administrative Department	Name of Department	Date	Time	Institution/ Deptt. to be present in BFC	BFC Code
1	Panchayati Raj	Watershed Development & Soil Conservation	04.12.2025	11.30 AM	Watershed Development & Soil Conservation	140
2	D M & R	Disaster Management & Relief	04.12.2025	03.00 PM	D M & R	126
3	Law	Director, Litigation (94)	05.12.2025	11.30 AM	Litigation Department	145
4	HCM – RIPA	Training (HCM-RIPA)	05.12.2025	03.00 PM	Training (HCM-RIPA)	127
5	Printing & Stationery	Printing & Stationery	05.12.2025	04.30 PM	Printing & Stationery	136
6	Labour	Visvakarma Skill University	8.12.2025	11.30 AM	Visvakarma Skill University	292
7	Labour & Employment	Technical Education (ITI)	8.12.2025	03.00 PM	Technical Education (ITI)	150
8	Rural Development & Panchayati Raj	Bio-Fuel Authority, RD & PR	09.12.2025	11.30 AM	Bio-Fuel Authority, RD & PR	223
9	Labour & Employment	Factory Boilers Department	09.12.2025	03.00 PM	Factory & Boilers	133

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10	Panchayati Raj	Secretary, State Election Commission	10.12.2025	11.30 AM	State Election Commission	131
11	Election Department	Election Department	10.12.2025	03.00 PM	Election Department	132
12	Youth & Sports	Sports Department & Sports Council	11.12.2025	11.30 AM	Sports Department & Sports Council	130
13	Youth & Sports	Sports University, Jhunjhunu	11.12.2025	03.00 PM	Sports University, Jhunjhunu	258
14	Mines & Petroleum	Mines & Geology	12.12.2025	11.30 AM	Mines & Geology	129
15	Mines & Petroleum	Petroleum Department	12.12.2025	03.00 PM	Petroleum Department	149
16	Panchayati Raj	Panchayati Raj	15.12.2025	11.30 AM	Panchayati Raj	139
17	D M & R	Civil Defence	15.12.2025	03.00 PM	Civil Defence	276
18	Labour & Employment	Labour & Industrial Tribunal	16.12.2025	11.30 AM	Labour & Industrial Tribunal	134
19	Labour & Employment	Employment Department & RMoL	16.12.2025	03.00 PM	Employment Department & RMoL	135
20	Information & Public Relation	Department of Information & Public Relation	17.12.2025	11.30 AM	Information & Public Relation	128
21	Rural Development & Panchayati Raj	RD & PR (Finance & Accounts)	17.12.2025	03.00 PM	RD & PR (Finance & Accounts)	221
22	Rural Development	SAP (RD)	18.12.2025	11.30 AM	SAP (RD)	218
23	Rural Development	Rural Development (IAY/PMAY-G)	18.12.2025	03.00 PM	Rural Development (IAY/PMAY-G)	137
24	Law	Law Department	19.12.2025	11.30 AM	Law Department (RHC & Subordinate Courts)	142
25	Law	Joint LR (VRS)	19.12.2025	03.00 PM	State Legal Service Authority	211
26	Law	Principal Secretary, Justice Department	19.12.2025	04.00 PM	MACTs	151
27	Rural Development	S G S Y (RD)	22.12.2025	11.30 AM	S G S Y (RD)	217
28	Rural Development	E G S (RD)	22.12.2025	03.00 PM	E G S (RD)	216

Notes :-

1. The Budget Estimates for 2026-27 and Revised Estimates for 2025-26 should be prepared in accordance with the detailed guidelines circulated by the Finance (Budget) Department vide Budget circular dated 29.8.2025 and Economy Circular dated 18.10.2019, 03.09.2020, 20.09.2021 and Green Budget circular No. F.4(20)FD-1(1)Budget/2024 dated 02nd September, 2024.
2. चालू वित्तीय वर्ष 2025-26 में अब तक के व्यय (Booked Expenditure) सिस्टम पर दर्ज बकाया बिल (Outstanding Uploaded Bills) एवं शेष अवधि के लिए अनुमानित व्यय के आधार पर ही संशोधित अनुमान 2025-2026 के प्रस्ताव प्रस्तुत किये जावें।
3. आय-व्ययक अनुमान 2026-27 तैयार करते समय बजट अनुमानों का विश्लेषण बजट घोषणा, प्रतिबद्ध दायित्वों, योजनान्तर्गत आवश्यकताओं को दृष्टिगत रखते हुए करे।
4. जिन बजट मदों में गत तीन वर्षों से व्यय नहीं हो रहा है यदि आगामी वर्ष में भी व्यय होने की सम्भावना नहीं हो तो उनकी समीक्षा कर उनमें कोई प्रावधान प्रस्तावित नहीं किया जावे। यदि नवीन बजट शीर्ष के सृजन की आवश्यकता हो तो औचित्यता सहित ऑनलाईन प्रस्ताव प्रेषित किये जावे।
5. आगामी वित्तीय वर्ष 2026-27 के बजट अनुमानों में पूंजीगत व्यय के बजट शीर्ष के अन्तर्गत प्रोरेटा प्रतिशतता की राशि सहित निर्माण कार्यों का एक ही बजट शीर्ष में इकजाई (Consolidated) बजट प्रावधान किया जायेगा एवं IFMS में system पर विभाग के राजस्व व्यय शीर्ष में प्रोरेटा प्रतिशतता चार्जज की वसूली दर्शित की जायेगी।
6. केन्द्रीय प्रवर्तित योजनाओं के अन्तर्गत निधियों की प्राप्ति, उपयोग एवं नियंत्रण के संबंध में वित्त मंत्रालय (व्यय विभाग) भारत सरकार द्वारा जारी Office Memorandum, वित्त (मार्गोपाय) विभाग द्वारा जारी परिपत्र एवं केन्द्रांश व राज्यांश की राशि SNA SPARSH /SNA बैंक खातों में हस्तान्तरण कराये जाने की प्रक्रिया के संबंध में तथा समय समय पर इस संबंध में जारी अन्य दिशा निर्देशों की संबंधित विभागों द्वारा अक्षरशः पालना सुनिश्चित की जावे।
7. बजट अनुमान वर्ष 2026-27 की बी.एफ.सी. में सभी बजट नियंत्रण अधिकारियों द्वारा अपने नियंत्रणाधीन योजनाओं की समीक्षा कर जलवायु/पर्यावरण प्रबन्धन संबंधी गतिविधियों हेतु प्रस्तावित व्यय को चिन्हित किया जायेगा तथा इसकी सूचना ग्रीन बजट हेतु बी.एफ.सी. के निर्धारित प्रपत्र संख्या-6 में प्रस्तुत की जायेगी। ग्रीन बजट में सम्मिलित योजनाओं/कार्यक्रमों में ग्रीन बजट के लिए प्रस्तावित प्रावधान का प्रतिशत अंकित किया जायेगा। ग्रीन बजट खण्ड 4-ब में प्रदर्शित किया जायेगा।
8. The concerned Budget Controlling Officer and the concerned Joint Secretary/Deputy Secretary' of the Department should necessarily make it convenient to attend the BFC meeting on scheduled date/time along with



senior most Officers of Rajasthan Accounts Services of the Department and Officers dealing with schemes.

9. Proposal for provision for committed liabilities should be provided for first of all and thereafter proposal for other priority items should be taken up.
10. State Fund part will indicate State Share only and Central Assistance will be shown separately as CA.
11. Information regarding sums directly received by Executive Agencies from Govt. of India under CSS [not routed through State Government] and investment received by way of Public Private Partnership is to be submitted in accordance with Budget Circular dated 29.08.2025. The amount from GOI not routed through GOR may be taken under Central Share.
12. Where such committed liability includes expenditure on works, the following information would be required: -
 - (a) A&F sanction with revised A&F, if any, with copy of sanction stipulated date of completion, sanctioned/ revised amount for the works and other items.
 - (b) Liabilities incurred up to the date of BFC.
 - (c) Allocation for 2025-26, expenditure incurred and revised provision upto March, 2026.
 - (d) Balance amount as per existing A&F sanction.
13. Department shall submit a brief note about each of the schemes/ programmes being submitted. Proposal for lump sum provisions will not be entertained.
14. The proposal for construction of building / major repairs should be submitted with the details of the executing agency, estimate, land availability etc.
15. AD will ensure adequacy of the three components, i.e. General, Special Component Plan for Scheduled Castes and Tribal Sub Plan. The department may ensure that the provisions in the financial year 2026-27 under these components are made as per norms prescribed and if required, new budget head should be - opened prior to scheduled date of BFC.
16. It is to be ensured that under Capital Heads the provision for object head '16 Minor Works' are not made for projects/ Schemes for which Administrative and financial sanction issued earlier or revised are more



than Rs. 500.00 lacs. These works are to be classified under object head 17 Major Works.

17. Under schemes only those schemes of Central Assistance are to be included for which Government of India/other Organisation have given a clear indication for funding in the year 2026-27.
18. It is also requested that the information may kindly be furnished as below :-
 - i. Budget proposals, including those relating to new items of expenditure, are to be submitted online through the Integrated Financial Management System (IFMS) with full justification and A.D.'s approval at least 7 days before the scheduled date of BFC meeting. In case of any difficulty in online submission of the information please contact at IFMS help desk- 0141-2924501 as mentioned in the Budget Circular.
 - ii. The proposal for new construction works should invariably accompanied with "No Objection Certificate" from District Collectors in compliance to the circular no. F16(1)AR/Gr-1/14/ Udi Div./follow up dated 18-09-2014 and GAD circular no. F26(3)GAD/2/2014 dated 28.04.2017 and Chief Secretary, U.O. Note no. FD/Exp.-2/GAD(01)/2025-26 dated 21.10.2025
 - iii. The departments/ concerned Controlling Officers are also requested to send the hard copy of following 07 days in advance of the BFC meeting:-
 - (a) The Budget proposals, forwarded by the Administrative Department online
 - (b) The latest position of object head wise expenditure incurred and proposal for RE 2025-26 and BE 2026-27 with justification and Budget Note.
 - (c) The compliance of the last BFC decisions.
 - (d) The details of sanctions issued under budget head 8674 and adjustments made under Rule 266 of GF&AR
 - (e) Two sets of annual administrative reports relating to previous two years submitted to RLA.
 - (f) The details of expenditure incurred, if any, from other than State Budget.
 - (g) Any new proposals, apart from those whose hard copy has been submitted 07 days in advance or online, shall not be considered for discussion during the BFC meeting.

19. Department is requested to submit following information : -
- year wise / post wise appointment made in the last four year.
 - Detailed information of Officers and employees retiring during : -
 - October, 2025 to March, 2026
 - April, 2026 to March, 2027.
20. Any proposal for change in the above programme may not be entertained as it would affect BFC meetings of other department.

SK

(Lalit Kumar Morodia)
Joint Secretary, Finance (Exp-V)
Tel No. 0141-2227904

F.2(26)FD/Exp.V/2025

Dated: 21.11.2025

Copy forwarded to the following for information and necessary action : -

- P.S. to Principal Secretary, Finance / Secretary (Revenue/ Budget/ Expenditure) Finance Department.
- Additional Chief Secretary / Principal Secretaries / Secretaries / Dy Secretaries, Government Secretariat, Jaipur
- Secretary, Planning Department.
- The Head of Departments
- Director, (Budget) Govt. Secretariat, Jaipur.
- ✓ Technical Director, FD Budget (Computer Cell) for up-load BFC meeting notice on FD's website.
- Technical Director, NIC, Jaipur.

[Signature]
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Joint Secretary (Exp.-5)