

GOVERNMENT OF RAJASTHANFinance Department
(Expenditure I Division)

No.F4(BFC)FD/Exp-1/2021

Dated : 29 .09.2021

BFC Meeting Notice(other than Schemes)

Programme for the BFC Meeting for finalization of Budget Estimates 2022-23 and Revised Estimates 2021-22 for other than schemes (1st part) for following departments to be held in the Chamber of the Jt. Secretary Finance (Exp-1) Deptt. at Secretariat in Room No. 12, Main Building is as under. The Budget Estimates 2022-23 and Revised Estimates for 2021-22 should be prepared in accordance with the detail guidelines circulated by the Finance (Budget) Department vide Budget circular No.F.4(48)FD-1(1)Budget/2021 dated 06 September, 2021 :-

S. No.	Administrative Deptt. (Code)	Budget Controlling Authority Name (Code)	BFC Meeting		BFC Unit/Institutions Name(Code)
			Date	Time	
1.	Higher Education (26)	Dy. Director General, National Cadet Corps, Rajasthan, Jaipur (22)	18.10.2021	11.00AM	Director, NCC Deptt. (8)
2.	Agriculture Department (2)	Director, Agriculture Marketing Deptt. (70)	18.10.2021	03.30PM	Agriculture Marketing Deptt. (19)
3.	Secondary Education Deptt. (15)	Director, Bhasha & Library (85)	20.10.2021	11.00AM	Director, Bhasha & Library Deptt. (17)
4.	Elementary Education (15)	Director Elementary Education Bikaner (99)	20.10.2021	03.00PM	Director, Literacy and Conti. Education (03)
5.	School and Sanskrit Education Department (15)	Presiding Officer, Raj. Non Govt. Education Institutions Tribunal (113)	20.10.2021	04.00PM	Presiding Officer, Raj. Non Gov. Education Institutions Tribunal (184)
6.	Technical Education Deptt. (62)	Director, Technical Education, Jodhpur (77)	21.10.2021	11.00AM	Director, Technical Education, Jodhpur (15)
7.	Food & Civil Supply Deptt. (22)	Commissioner, Food & Civil Supply Deptt. (8)	21.10.2021	03.30PM	Commissioner, Food & Civil Supply Deptt. (9)
8.	Secondary Education (15)	Director, Secondary Education Bikaner (88)	22.10.2021	11.00AM	Secondary Education. Bikaner (88)
9.	Medical & Health Deptt. (38)	Director, Medical & Health Deptt. (75)	25.10.2021	11.00AM	Director Medical & Health Deptt. (28)
10.	Animal Husbandry Deptt. (3)	Director, Fisheries Deptt. (87)	26.10.2021	11.00AM	Director, Fisheries Deptt. (31)
11.	Higher Education (26)	Dy. Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	26.10.2021	03.30PM	Rajasthan Hindi Granth Academy, Jaipur (193)
12.	Medical & Health Deptt. (38)	Director Drug Controller (203)	27.10.2021	11.00AM	Director Drug Controller Jaipur (290)
13.	Medical & Health Deptt. (38)	Director, Mobile Surgical Unit, Raj., Jaipur (86)	27.10.2021	03.30PM	Director, Mobile Surgical Unit (16)
14.	Agriculture Department (2)	Commissioner, Agriculture (7)	28.10.2021	11.00AM	Agriculture Deptt. (18)

15.	Higher Education (26)	Commissioner, College Education, Rajasthan, Jaipur (6)	29.10.2021	11.00AM	College Education Department, Jaipur (7)
16.	Medical Education Deptt. (39)	Principal & Controller, Dr. Sampurnanand Medical College & Associated Group of Hospitals, Jodhpur (119)	01.11.2021	11.00AM	Dr. Sampurnanand Medical College, Jodhpur (25)
17.	Ayurved Deptt. (5)	Principal, Pt. Madan Mohan Malviya Govt. Ayurved College, Udaipur (122)	02.11.2021	11.00AM	Pt. Madan Mohan Malviya Govt. Ayurved College, Udaipur (22)
18.	Ayurved & Bhartiya Chikitsa Deptt., Jaipur (73)	Director, Unani Chikitsa Department, Jaipur (179)	02.11.2021	03.30PM	Directorate, Unani Department, Jaipur (226)
19.	Ayurved & Bhartiya Chikitsa Deptt., Jaipur (73)	Director, Homeopathic Chikitsa Department, Jaipur (178)	02.11.2021	04.30PM	Homeopathic Chikitsa Department, Jaipur (225)
20.	Medical Education Deptt. (39)	Principal & Controller R.N.T. Medical College Associated Group of Hospitals, Udaipur (116)	03.11.2021	11.00AM	R.N.T. Medical College, Udaipur (6)
21.	Ayurved Deptt., Jaipur (5)	Director, Ayurved Deptt., Ajmer (191)	08.11.2021	11.00AM	Directorate, Ayurved Deptt., Ajmer (32)
22.	Medical & Health Deptt. (38)	Director, Medical & Health Services (Family Welfare), Rajasthan, Jaipur (74)	08.11.2021	03.30PM	Directorate, Family Welfare Deptt, Jaipur (30)
23.	Medical Education Deptt. (39)	Principal & Controller, J.L.N. Medical College & Associated Group of Hospitals, Ajmer (115)	09.11.2021	11.00AM	J.L.N. Medical College, Ajmer (33)
24.	Sanskrit Edu. Deptt. (15)	Director, Sanskrit Education, Jaipur (96)	10.11.2021	11.00AM	Director, Sanskrit Education. (11)
25.	Medical Education Deptt. (39)	Principal & Controller Sardar Patel Medical College & Attached Hospitals, Bikaner (120)	11.11.2021	11.00AM	Sardar Patel Medical College & Attached Hospitals, Bikaner (4)
26.	Animal Husbandry Deptt. (3)	Director, Animal Husbandry Department (79)	12.11.2021	11.00AM	Director, Animal Husbandry Deptt. (21)
27.	Elementary Education Deptt. (15)	Director, Elementary Education, Bikaner (84)	15.11.2021	11.00AM	Director Elementary Education, Bikaner (29)
28.	Medical Education Deptt. (39)	Principal & Controller, S.M.S. Medical College and Associated Group of Hospitals, Jaipur (118)	16.11.2021	11.00AM	Sawai Mansingh Medical College and Associated Group of Hospitals, Jaipur (14)
29.	Medical Education Deptt. (39)	Principal & Controller, Medical College & Associated Group of Hospitals, Kota (117)	17.11.2021	11.00AM	Govt. Medical College, Kota (5)
30.	Agriculture Department (29)	Director, Horticulture (68)	18.11.2021	11.00AM	Horticulture Deptt. (23)

Notes :-

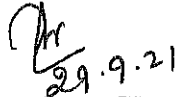
1. वित्तीय प्रबंधन एवं प्रक्रियाओं हेतु वित्त विभाग द्वारा समय-समय पर जारी दिशा-निर्देशों के अनुरूप ही बजट अनुमानों को प्रस्तुत किया जाना अपेक्षित है। बजट नियंत्रण अधिकारियों से यह अपेक्षा है कि बजट अनुमानों का विश्लेषण एवं प्रेषण बजट घोषणा, जन घोषणा, प्रतिबद्ध दायित्वों, योजनान्तर्गत आवश्यकताओं को दृष्टिगत रखते हुए करे।
2. कृषकों के कल्याण तथा कृषि एवं समृद्ध योजनाओं के अधिक प्रभावी क्रियान्वयन हेतु माननीय मुख्यमंत्री महोदय की बजट घोषणा के अनुसरण में आगामी वित्तीय वर्ष 2022-2023 के राज्य बजट में कृषि बजट प्रस्तुत किया जाना है। संबंधित समस्त विभागों द्वारा अभिसरण (convergence) सुनिश्चित करते हुए एकीकृत योजना (Integrated Planning) की जानी अपेक्षित है। वित्त (आय-व्यय) विभाग के परिपत्र दिनांक 05.08.2021 के अनुसार संबंधित विभाग आवश्यक सूचना प्रपत्र-15 में प्रस्तुत किया जाना सुनिश्चित करे।
3. चालू वित्तीय वर्ष 2021-22 में अब तक के व्यय (Booked Expenditure) सिस्टम पर दर्ज बकाया बिल (Outstanding Uploaded Bills) एवं शेष अवधि के लिए अनुमानित व्यय के आधार पर ही संशोधित अनुमान 2021-2022 के प्रस्ताव प्रस्तुत किये जावें।
4. सहायतार्थ अनुदान (Grant-in-aid), अंशदान (Contribution) एवं सब्सिडि के लिए केवल योजनाओं (schemes) के अन्तर्गत BFC द्वितीय भाग (scheme) में ही प्रस्ताव प्रस्तुत किये जा सकेंगे।
5. आय-व्यय अनुमान 2022-23 तैयार करते समय गतवर्षों की बजट घोषणाओं की प्रतिबद्ध देयताओं (Committed Liabilities) हेतु आवश्यक प्रावधान प्रस्तावित करना सुनिश्चित किया जावे।
6. विभाग के स्तर पर जन घोषणा पत्र से संबंधित कार्यों की विस्तृत समीक्षा की जावे। जन घोषणा पत्र की क्रियान्विति वर्ष 2022-23 एवं 2023-24 में किया जाना आवश्यक है। अतः जन घोषणा पत्र की क्रियान्विति से संबंधित प्रस्ताव प्राथमिकता के आधार पर तैयार कर आवश्यक प्रावधान वर्ष 2022-23 में किया जाना सुनिश्चित किया जावे।
7. समस्त विभागों से यह अपेक्षा की जाती है कि आय एवं व्यय के अनुमानों का समुचित तरीके से वास्तविक आकलन कर प्रावधान प्रस्तुत किये जावे। अनावश्यक व्यय एवं एकमुश्त प्रावधान के प्रस्ताव प्रेषित नहीं किये जावे। जिन मापदण्डों के आधार पर व्यय के प्रस्ताव किये गये हैं, उन मापदण्डों को भी अवश्य अंकित किया जावे।
8. आगामी वित्तीय वर्ष 2022-23 के बजट अनुमानों में पूंजीगत व्यय के बजट शीर्षों के अन्तर्गत प्रोरेटा/प्रतिशतता की राशि सहित निर्माण कार्यों का एक ही बजट शीर्ष में इकजाई (Consolidated) बजट प्रावधान किया जायेगा एवं IFMS में system पर विभाग के राजस्व व्यय शीर्ष में प्रोरेटा/प्रतिशतता चार्जज की वसूली दर्शित की जायेगी।

9. राज्य सरकार द्वारा चालू वित्तीय वर्ष में चिकित्सा सुविधाओं में सुगमता व वृद्धि के उद्देश्य से RGHS योजना लागू की गई है। योजना के निर्देशों की पालना के साथ ही चिकित्सा व्यय के अन्तर्गत प्रस्ताव तदनुरूप ही प्रेषित किये जायें।
10. It is specifically requested that the concerned Budget Controlling Officer and the concerned Joint Secretary/Deputy Secretary of the Department should necessarily make it convenient to attend the BFC meeting on scheduled date/time with complete proposals & relevant information.
11. Deptt. is requested to submit following information : -
(i) Year wise / post wise appointment of previous four years.
(ii) Retirement of Employees.
(a) Oct. 2021 to March 2022
(b) April 2022 to March 2023.
12. It is also requested that the information may kindly be furnished as below:-
(i) All the Budget proposals of expenditure, in the formats enclosed with the above referred Budget circular dated 6th Sept. 2021 are to be submitted online through the Integrated Financial Management System (IFMS), at least 7 days before the scheduled date of BFC meeting. In case any difficulty in online submission of the information, please contact at Help Desk – (0141-2924501) as mentioned in the Budget Circular.
All the departments are requested to ensure submission of the online information in time.
(iii) The departments / concerned Controlling Officers are also requested to send the Hard Copy of following before 7 days of the time of BFC meeting:-
(a) The Budget proposals, already forwarded by the Administrative Department online.
(b) The latest position of object head wise expenditure incurred and proposal for RE 2021-22 and BE 2022-23 with full justification and Budget Note.
(c) The compliance of the last BFC decisions.
(d) The details of sanctions issued under budget head 8674 and adjustments made under Rule 266 of GF&AR.
(e) Two sets of annual administrative reports.
(f) The details of expenditure incurred, if any, from other than State Budget.



- (g) Present status of vacant posts in the "Annexed Proforma". It may be ensured that number of vacant posts under the budget head should tally with the vacant posts mentioned in Proforma-1.
- (h) Details of Computer Machine with Man against vacant posts and other than vacant posts. Total number of Computer Machine with Man should tally with the total number of MWM Mentioned in Proforma-3 of Budget Circular.

13. Any proposal for change in the BFC meeting schedule may not be made as it would affect BFC meetings of other departments.


29.9.21
(Hem Pushpa Sharma)
Joint Secretary Finance
(Exp.-I)
Tel No. 0141- 2227775

No.F4(BFC)FD/Exp-1/2021

Dated: 29.09.2021

Copy forwarded to the following for information and necessary action:-

- (1) P.S. to Hon'ble C.M.(F.M.)
- (2) PS to Principal Secretary (Finance)/ Secretary (Revenue/Budget/ Expenditure) Finance Department.
- (3) Additional Chief Secretary/ Principal Secretary/ Secretary/ Special Secretary Joint Secretary/ Deputy Secretary, Deptt.
- (4) The Head of Department -----

- (5) Director, FD (Budget), Government Secretariat, Jaipur
- (6) Technical Director, (Computer Cell) FD, Budget for up-load BFC meeting notice on FD's website.
- (7) Technical Director, NIC, Jaipur
- (8) Guard File.


29.9.21
Joint Secretary FD (Exp-I)