

राजस्थान सरकार
वित्त विभाग
(आय-व्ययक अनुभाग)

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समस्त विभागाध्यक्ष,
समस्त लेखा संवर्ग के अधिकारी,
समस्त स्टैकहोल्डर्स
राजस्थान

विषय :- ड्राफ्ट बजट मैनुअल के सम्बन्ध में सुझाव आमंत्रित किये जाने बाबत।

महोदय,

राज्य सरकार वर्तमान में प्रचलित 'बजट मैनुअल' के स्थान पर नवीन 'बजट मैनुअल' लाने का प्रस्ताव कर रही है। वित्त (बजट) विभाग द्वारा नवीन 'बजट मैनुअल' तैयार किया है। यह एक महत्वपूर्ण दस्तावेज है जिसमें बजट प्रक्रिया, प्रबंधन एवं उपयोग सम्बन्धी नियम शामिल हैं। इसका अभिप्राय बदलते समय और बजट प्रक्रियाओं के डिजिटलीकरण के साथ राज्य बजट तैयार करने/उपयोग/संधारण से ई-गवर्नेंस, वित्तीय समावेश, जवाबदेही और पारदर्शिता सुनिश्चित किया जाना है। इस दिशा में Pool Budgeting, Thematic Budget, e-Budget Process जैसी कई पहल की गयी हैं।

नवीन 'बजट मैनुअल' का ड्राफ्ट सभी विभागाध्यक्षों, लेखा सेवा अधिकारियों, स्टैकहोल्डर्स और नागरिकों के सुझाव जानने के लिए प्रसारित किया जा रहा है। सभी विभागाध्यक्षों, लेखा सेवा अधिकारियों, स्टैकहोल्डर्स और नागरिकों से अनुरोध है कि सुझाव 20.07.2026 तक fdbudget@rajasthan.gov.in ई-मेल पर भेजे जा सकते हैं।

वित्त (बजट) विभाग द्वारा प्राप्त सुझावों पर विचार किया जा सकेगा।

(बृजेश किशोर शर्मा)
निदेशक (बजट)

प्रतिलिपि निम्न को आवश्यक कार्यवाही हेतु प्रेषित है:-

1. निजी सचिव, समस्त अतिरिक्त मुख्य सचिव/प्रमुख शासन सचिव/शासन सचिव/विशिष्ट शासन सचिव।
2. समस्त कार्यकारी अधिकारी, राजकीय उपक्रम/निगम/बोर्ड, राजस्थान।
3. सिस्टम एनालिस्ट (संयुक्त निदेशक), वित्त (कम्प्यूटर सैल) विभाग, को विभागीय वेबसाइट पर अपलोड करने हेतु।

(श्रीकृष्ण शर्मा)
संयुक्त शासन सचिव

Government of Rajasthan

Budget Manual

Volume I

2026

Finance Department
Budget Division

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Foreword

Article 202 of the Constitution of India stipulates that the State Government shall, in respect of every financial year, lay before the State Legislature an annual financial statement containing the receipts and expenditure of the State for that financial year. This is commonly known as 'Budget'. For preparation of Budget Estimates, guidelines have been provided in the Budget Manual.

The Seventh Edition of the Budget Manual was published in 2012. The State Government has felt the need for revision of the budget manual in view of the changes in processes, technological development, upgrades implemented in the Integrated Financial Management System, changes in scale of economies at global and national level in last 13 years and policy changes aligned with Viksit Bharat @2047 and Viksit Rajasthan @2047. Therefore, the budget manual has been revised after detailed deliberations at different levels.

The new (Eighth Edition) Budget Manual includes new topics/ subjects such as Child Budget, Agriculture Budget, Green Budget, Scheme-wise details of provisions in relation to Sustainable Development Goals (SDGs), Pool Budget, Unified Personal Deposit (PD) Account, and SNA/ SNA-SPARSH. Budget related procedures have been aligned with the latest circulars and also presented through tables, figures and illustrative examples, wherever applicable, so as to enable users to understand the procedure of budgeting in an easy and simplified way. Definitions of certain new words/ concepts have also been included. Further, annexures have been updated as necessary, including the list of Major Heads and Reserve Funds as per the latest List of Major and Minor Heads of Account of Union and States (LMMH) published by the Controller General of Accounts (CGA), Department of Expenditure, Ministry of Finance, Government of India. Demand Number-wise Major Heads as applicable in the State of Rajasthan have also been updated in the new Budget Manual.

It is hoped that the revised Budget Manual will acquaint the various users at all levels of the State Government with the budgetary processes and enable them to exercise more effective budgetary control and discipline in incurring the expenditure and monitoring of receipts.

Due care has been taken in revising the Budget Manual. If, however, any error or omission is detected or any further information considered desirable, it may kindly be brought to the notice of the Budget Division of the Finance Department.

Vaibhav Galriya
Principal Secretary, Finance

Jaipur

Dated:

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Preface

Purpose of the Budget Manual

This Manual contains guiding principles and detailed steps involved in different phases of the budget cycle for the guidance of officers and departments with respect to the budget procedure in general, and in particular, to the preparation and examination of the annual budget estimates and the subsequent control over expenditure to ensure that it is kept within the authorised grants or appropriations.

Structure of the Budget Manual

Sections in this Manual have been organised to reflect the sequential flow of steps adopted in the budget cycle.

- **Section 1** provides a brief introduction to the state budgeting system and classification of Government accounts adopted in the budget. It also includes a description of Consolidated Fund, Contingency Fund, Public Accounts and roles and responsibilities of the main stakeholders in the budget process, namely, the Finance Department, the Administrative Departments, Financial Advisors, Budget Controlling Officers, Estimating and Drawing and Disbursing Officers and the Accountant General.
- **Section 2** covers the budget preparation process which has been further divided into four sub sections. A brief description of the contents of the annual 'Budget Preparation, Management and Uses Circular' is followed by:
 - **Section 2A** which covers estimation of revenue and receipts and assessment of the state's financial resources;
 - **Section 2B** which discusses the process of preparation of expenditure estimates;
 - **Section 2C** which deals with the compliance requirements relating to the Rajasthan Fiscal Responsibility and Budget Management Act, 2005; and
 - **Section 2D** which covers the various documents/ statements prepared as part of budget documentation; scrutiny, finalisation and compilation of budget; and its presentation to the Legislative Assembly.
- **Section 3** deals with the release and execution of the budget and necessary interim revisions. It covers the steps required to be undertaken by different stakeholders for control, reporting and monitoring of expenditure within a financial year.

Appendices A and B have been designed as quick guides for:

1. Estimating and Drawing and Disbursing Officers
2. Budget Controlling Officers

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Section 1: Introduction

Chapter 1: Overview

- 1.1. **Annual Financial Statement:** In each financial year, the Finance Department is required to prepare a statement of all receipts and expenditure expected to be realised or incurred during the financial year. This statement is referred to as the Annual Financial Statement (popularly known as the Budget) as specified in Article 202 of the Constitution. As per the requirements of Article 202, expenditure estimates embodied in this statement should show separately:

- Expenditure on Capital and Revenue Account charged on the Consolidated Fund not required to be voted by the Legislative Assembly
- Expenditure voted on by the Legislative Assembly further delineated into expenditure on Capital and Revenue Account

Structure of Accounts and Estimates: Under Article 150 of the Constitution, the accounts of States are to be kept in such forms as the President may prescribe on the advice of the Comptroller and Auditor General of India.

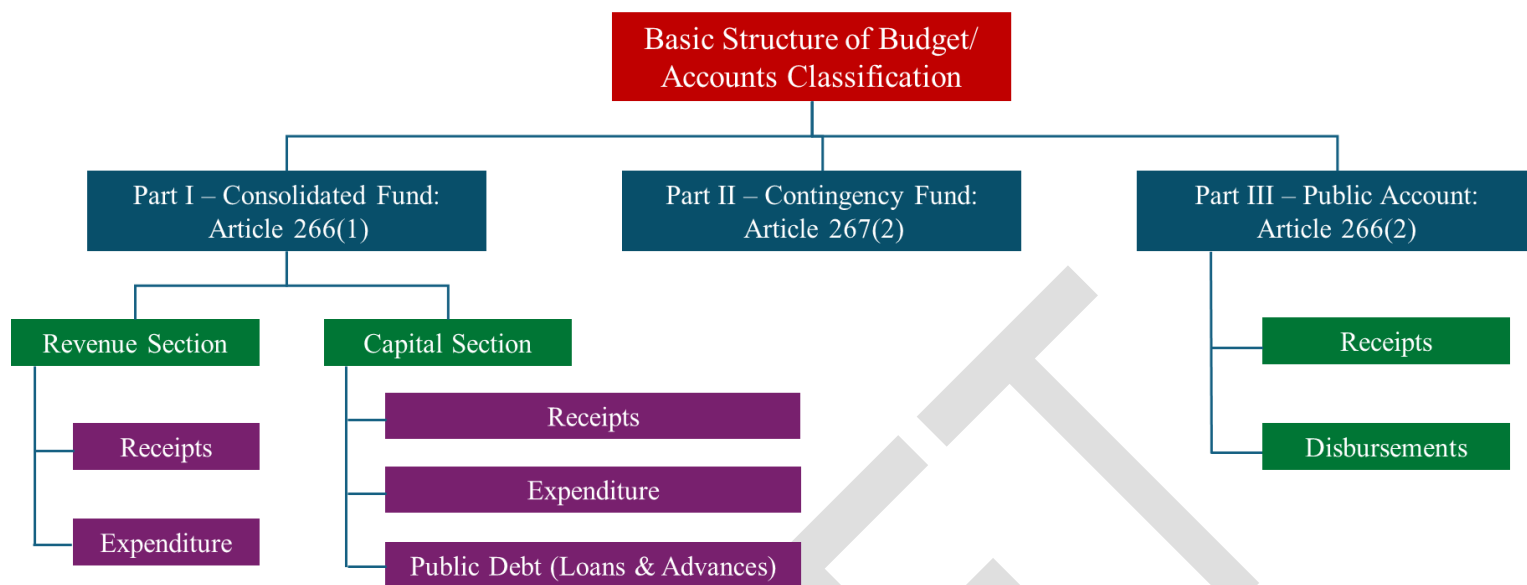
Refer to Annexure 16 in order to access the excerpts of various Articles in the Constitution that are relevant to budget.

- 1.2. In accordance with the provisions of Articles 266 and 267 of the Constitution, accounts of the State are required to be maintained as under:

- (a) **Part I - Consolidated Fund of the State:** This part will contain the transactions of all revenues received by the Government of Rajasthan, all loans raised by the Government by the issue of treasury bills, loans or ways and means advances, and all moneys received by the Government in repayment of loans. No money can be appropriated from this fund without prior approval of the Legislative Assembly. (Refer to Chapter 4)
- (b) **Part II - Contingency Fund of the State:** This part will accommodate the amount appropriated to the Contingency Fund established in accordance with the provisions of Article 267(2) of the Constitution. (Refer to Chapter 5)
- (c) **Part III - Public Account:** This will include all debt, deposit and remittance transactions other than those included in Part I. (Refer to Chapter 6)

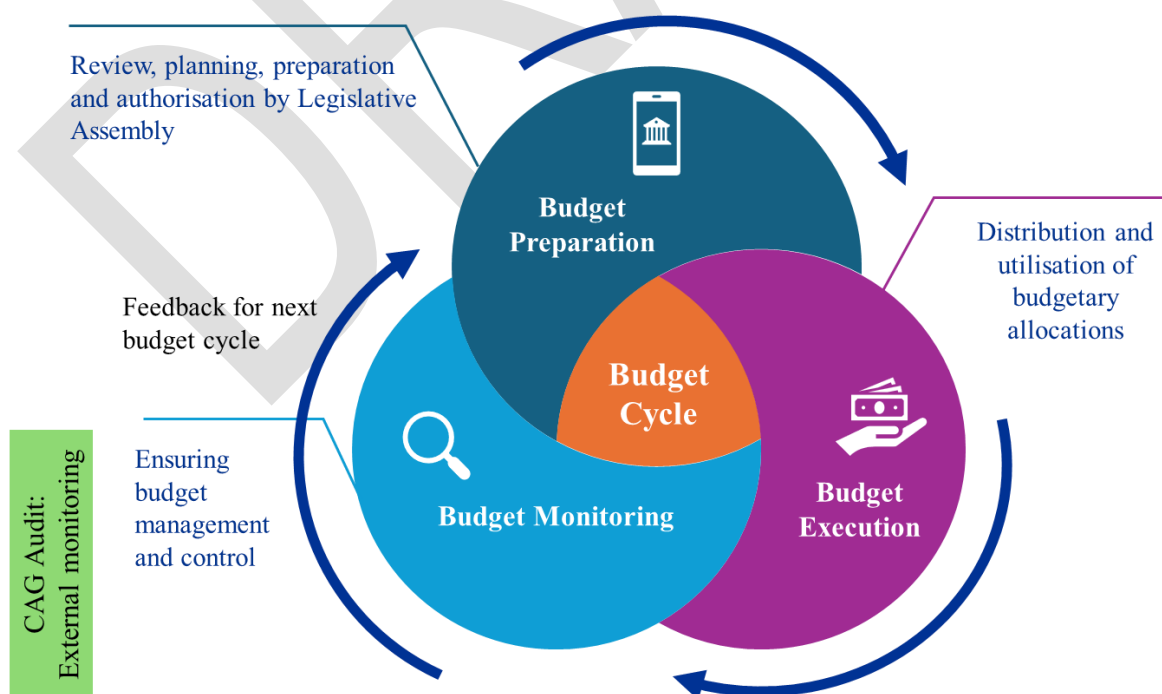
The above described structure of budget and accounts is illustrated in Figure 1 below.

Figure 1: Structure of Budget and Accounts



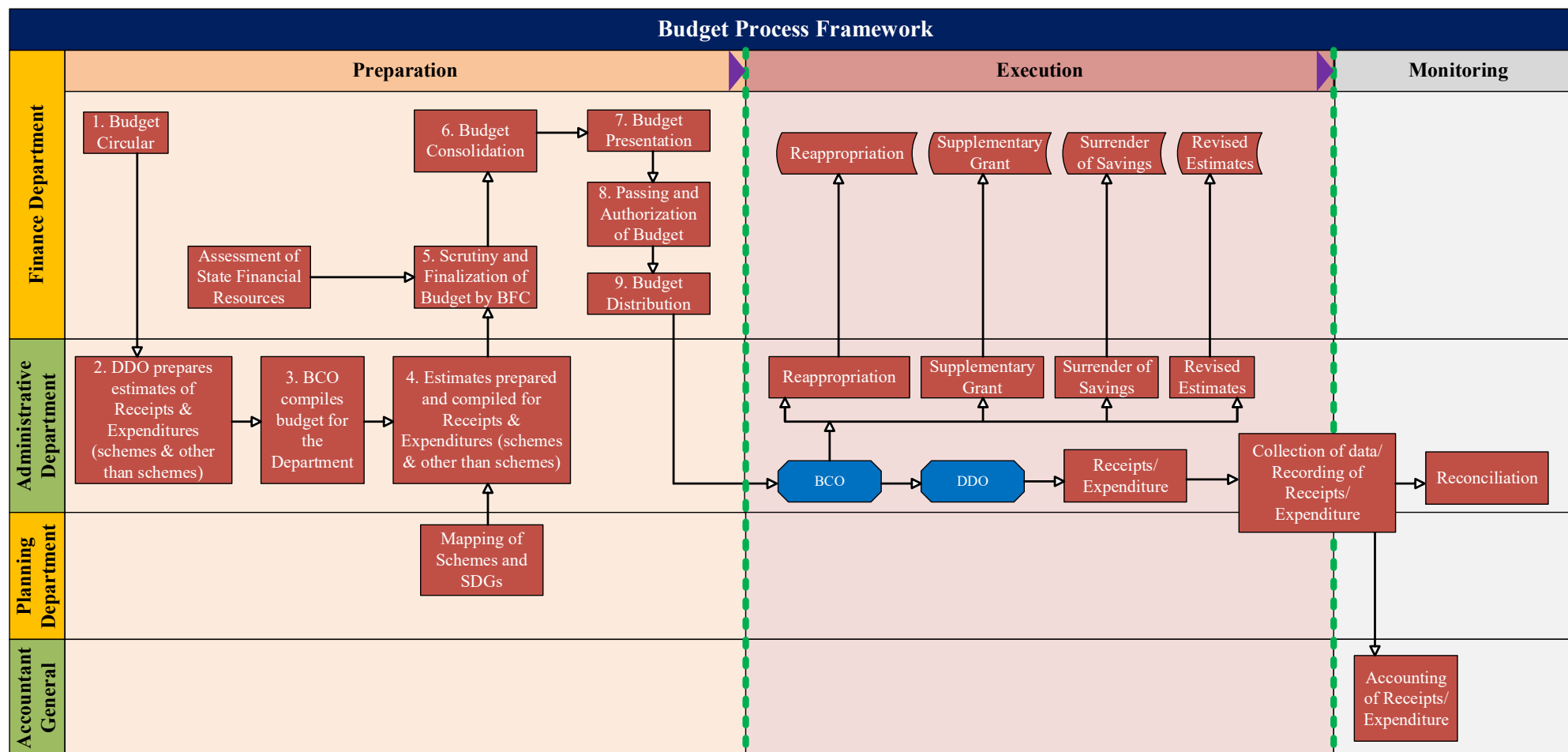
- 1.3. **Cash Basis of Accounting:** With the exception of such book adjustment as may be authorised, the transactions in Government Accounts represent the actual cash receipts and disbursements during a financial year as distinguished from amounts due to or payable by the Government during the same period.
- 1.4. **Budget Cycle:** The overall budget cycle of the State Government has been shown in Figure 2 below:

Figure 2: Budget Cycle



- 1.5. The budget cycle can be divided into three broad phases:
- *Budget Preparation:* This phase involves approximation of affordable level of expenditure and determines how funds are to be expended and outputs delivered in an effort to achieve the outcomes sought. Appropriation Bill shall be passed by the Legislative Assembly to bring the budget provisions into effect.
 - *Budget Execution:* This phase involves purchase of goods and services required to produce outputs, and reporting and review of achievements in terms of delivery of goods, services and benefits to the community.
 - *Budget Monitoring:* This phase involves ensuring budget management and control of actual budget transactions with planned transactions.
- 1.6. The budget process/ documents are subjected to an external audit conducted by Comptroller and Auditor General. The audit process ensures that (i) every effort is made for revenue realisation and propriety of expenditure, (ii) delivery of services by the Government has been carried out with honesty and integrity and (iii) the due process is followed during the entire budget cycle.
- 1.7. Major activities to be undertaken in different phases of the budget cycle have been mapped in Figure 3 below:

Figure 3: Activity Flowchart of Budget Cycle



1.8. As can be observed from the above flow chart, the main stakeholders in the budget process are:

- *Finance Department:* Finance Department is the nodal department for preparation of State budget and is involved in all the phases of the budget cycle. Though the Finance Department is responsible for obtaining estimates of receipts and expenditure and the information/ facts on which the estimates are based, it is not responsible for the correctness of these estimates. The responsibility for the accuracy and correctness of the estimates/ information submitted to the Finance Department lies with the concerned Budget Controlling Officer(s).

The various activities that are to be undertaken by the Finance Department as part of Budget Preparation and Authorisation are:

- Issue of Budget Preparation, Management and Uses Circular to all departments, inviting estimates of annual receipts and expenditure (scheme and other than scheme)
- Detailed estimation of state's financial resources based on estimates of receipts and expenditure received from departments
- Scrutiny, fine tuning and consolidation of departmental estimates by Budget Finalisation Committee (BFC) to ensure that they fit within the available resource envelope and Fiscal Responsibility and Budget Management (FRBM) framework
- Preparation of budget documents for presentation to the Legislative Assembly by the Finance Minister
- Authorisation after passing of budget
- *Planning Department* is concerned with the mapping of schemes and SDGs.
- *Budget Controlling Officers:* Budget Controlling Officers are Heads of Departments or other departmental officers or designated by the Government. They are entrusted with the responsibility of controlling expenditure against the budget provision granted to the department concerned and/or the collection of revenue by authorities. Budget Controlling Officers work in coordination with the Finance Department throughout all stages of the budget cycle, right from the preparation of estimates to the reconciliation of annual accounts with Accountant General.
- *Head of Office/ Drawing and Disbursing Officer* means a Head of Office and also any other gazetted officer serving under Head of Office authorised by him to sign, draw bills including pay and allowances, incur expenditure to the extent specified

and make payments on his behalf. The term shall also include a Head of Department where he himself discharges such functions.

- *Accountant General, Rajasthan:* The Accountant General is responsible for rendering such assistance to the Government for the preparation of Budget, as the Government may reasonably require from him. Besides this, he has been entrusted with the keeping of the accounts and other works in view of provisions of the Constitution.

Chapter 2: Definitions and General Explanations

- 2.1. In this Budget Manual, unless the context otherwise requires, the following words and expressions have the meanings hereby assigned to them. Words and expressions used in the Manual are defined in the Constitution, or bear the meanings assigned to their definitions in the rules or orders framed or issued under the Constitution.
- 2.2. ***Accounts or Actuals of a financial year:*** are the amounts of receipts or disbursements for the year beginning from April 1 and ending on March 31 of the following financial year, as finally recorded in the books of the Accountant General.
- 2.3. ***Accountant General:*** refers to the Accountant General, Rajasthan and also includes the Principal Accountant General, Rajasthan.
- 2.4. ***Administrative Approval:*** denotes the formal acceptance by the administrative department concerned of the proposals based on preliminary plans for incurring any expenditure of a work initiated by, or connected with, the functional requirements of such administrative department. It is, in fact, an order to execute certain specified works at a stated sum to meet the functional needs of the department requiring the work but is subject to budget provision.
- 2.5. ***Administrative Control:*** implies inter-alia assumption of the responsibility of all departmental functions and activities including construction, upkeep and maintenance of buildings and other works and the provision of funds for their execution.
- 2.6. ***Administrative Department:*** is the Department, as notified by the Cabinet Secretariat under the Rajasthan Rules of Business, to which business under consideration is assigned for disposal.
- 2.7. ***Agency Functions:*** refer to the transactions arising in connection with works entrusted to the State Government under Article 258 of the Constitution e.g., construction and maintenance of National Highways, Defence works, Aviation works, Administration of Census Act, etc.
- 2.8. ***Annual Financial Statement or Budget:*** is the statement of the estimated receipts and expenditure of the State for each financial year presented to the Legislative Assembly under Article 202 of the Constitution.
- *General structure of the Annual Financial Statement* closely follows the structure of Government Accounts as prescribed by Controller General of Accounts in the List of Major and Minor Heads of Accounts.
 - Budget shall be in such form as the Finance Minister may settle, after considering the suggestions, if any, of the Estimates Committee of the Legislative Assembly.

- *Period of Budget:* The budget relates to a Financial/ Budget year which begins on April 1 and ends on March 31 of next year.

2.9. **Appropriation:** means the amount authorised for expenditure under a specific unit of appropriation or part of that amount placed at the disposal of Drawing and Disbursing Officer by a competent authority from funds placed at its disposal.

2.10. **Appropriation Act:** provides for the appropriations out of Consolidated Fund of the State of all moneys required to meet –

- (a) Grants so made by Assembly for various services under the different heads [Article 204(1) (a) of the Constitution]; and
- (b) Expenditure charged on the Consolidated Fund of the State [Article 204(1) (b) of the Constitution].

The Appropriation Act starts with the passing of the Appropriation Bill by the Legislative Assembly and becomes effective from April 1 of each year. It follows that the provision for any expenditure is operative only up to March 31 of the following year.

2.11. **Appropriation Accounts:** mean the accounts prepared by the Comptroller and Auditor General of India for each grant and charged appropriation in which is indicated the amount of each grant and charged provision included in the Appropriation Act relating to that financial year and the amount spent under each sub head and on the grant as a whole. Important variations in the expenditure and sanctioned grant/ appropriation are explained herein under each unit of appropriation.

2.12. **Bank:** means any branch of the State Bank of India acting as the agent of the Reserve Bank of India in accordance with the provisions of the Reserve Bank of India Act, 1934*, any branch of a subsidiary bank as defined in section 2 of the State Bank of India (Subsidiary Banks) Act, 1959* which is authorised to transact Government business as agent of the State Bank of India, or any bank or any branch of a bank as may be appointed by the Reserve Bank of India as its agent under the provisions of sub-section (I) of section 45 of the Reserve Bank of India Act, 1934 (Refer to Annexure 1).

*To access the aforementioned Acts of RBI and SBI, kindly follow the below links:

<https://rbidocs.rbi.org.in/rdocs/Publications/PDFs/RBIA1934170510.PDF>

https://sbi.bank.in/documents/17826/21606/Subsidiary+Bank+Act,%20Regulations+&+SBH+Act_Updated+June_2014.pdf

2.13. **Budget Controlling Officer:** means a Head of a Department or other departmental officer or designated by Government, who is entrusted with the responsibility of

controlling the incurring of expenditure and/ or the collection of revenues by the authorities subordinate to him, in relation to specific Budget Head(s).

- 2.14. **Budget Estimates:** are the detailed estimates of receipts and expenditure for the ensuing financial year prepared in the current financial year.
- 2.15. **Capital Expenditure or Expenditure on Capital Account:** An expenditure incurred to create future benefits like acquisition of tangible assets of material and permanent nature such as land, building machines, upgradation of the existing facilities or assets to add values to the same and includes investment in shares.
- 2.16. **Central Assistance:** refers to grants received from the Union Government.
- 2.17. **Central Finance Commission or Finance Commission of India:** is constituted by the President of India every fifth year as per provisions of Article 280 of the Constitution. Qualifications, powers and procedures of the Commission are regulated by the Finance Commission (Miscellaneous Provisions) Act, 1951.
- 2.18. **Central Sector (CS) Schemes:** refer to schemes on subjects within the Union List which are completely funded by Government of India. Funds received under such schemes may be off or on budget depending on scheme design and designated implementing agency in the State.
- 2.19. **Centrally Sponsored Schemes (CSS):** refer to schemes jointly funded by the Union and State Government as per funding patterns. Centrally Sponsored Schemes are usually designed and monitored by concerned ministries of the Union Government with corresponding State departments responsible for implementation.
- 2.20. **Charged expenditure:** refers to expenditure that is charged on the Consolidated Fund of the State and is not subject to the vote of the Legislative Assembly. Article 202(3) of the Constitution specifies categories of expenditure that can be charged on the Consolidated Fund of the state. These are as follows:
- a. Emoluments and allowances of the Governor and other expenditure relating to his office
 - b. Salaries and allowances of the Speaker and Deputy Speaker of the Legislative Assembly
 - c. Debt charges for which the State is liable, including interest, sinking fund charges and redemption charges, and other expenditure relating to the raising of loans and the service and redemption of debt
 - d. Any sums required to satisfy any judgment, decree or award of any court or arbitral tribunal

- e. Any expenditure declared by the Constitution or by the Legislative Assembly of the State by law to be so charged
 - f. All expenses of the High Court including all salaries, allowances and pensions payable to or in respect of the Judges, officers and servants of the High Court
 - g. Adjustments in respect of expenses of Courts or Commissions and pensions under Article 290 of the Constitution
 - h. All expenses of State Public Service Commission including any salaries, allowances and pensions payable to or in respect of the members and the staff of the Commission
- 2.21. **Competent Authority:** The Government or any other authority to which the relevant powers are delegated by the Government.
- 2.22. **Consolidated Fund of the State:** Under Article 266 (1) of the Constitution, all revenues received by the State Government, all loans raised by the Government by issue of treasury bills, loans or ways and means advances and all moneys received by that Government in repayment of loans shall form one consolidated fund called the Consolidated Fund of the State.
- No moneys out of the Consolidated Fund of the State shall be appropriated except in accordance with law and for the purposes and in the manner provided in the Constitution.
- 2.23. **Constitution:** means the Constitution of India.
- 2.24. **Contingency Fund:** means the Contingency Fund of the State of Rajasthan established under the Rajasthan Contingency Fund Act, 1956, in accordance with the provisions of Article 267 (2) of the Constitution. Contingency Fund is in the nature of an imprest, the corpus of which is specified by the Act. The Contingency Fund is intended to provide advances to the Government to meet unforeseen expenditure arising in the course of a financial year pending its authorisation by the Legislative Assembly. The amounts drawn from the Contingency Fund are recouped after the Legislative Assembly approves it through Supplementary Grants. (vide Chapter 25)
- 2.25. **Demand for Grant:** is a proposal made on the recommendation of the Governor to the Legislative Assembly by the Finance Minister or other Minister for the appropriation of State revenues to expenditure (other than charged) proposed to be met from the Consolidated Fund of the State. (vide Para 16.9)

There is usually one demand in respect of each department, but the Finance Department may combine the grants required for two or more departments in one

demand or make a demand in respect of expenditure which cannot readily be classified under particular departments.

- 2.26. **Departmental Estimates:** are the estimates of receipts and expenditure submitted to Government by the Budget Controlling Officer.
- 2.27. **Drawing and Disbursing Officer (DDO):** means a Head of Office and also any other gazetted officer serving under Head of Office authorised by him, under General Financial and Accounts Rules – Financial Rules and Procedures, to sign, draw bills including pay and allowances, incur expenditure to the extent specified and make payments on his behalf. The term shall also include a Head of Department where he himself discharges such functions.
- 2.28. **Estimating Officer:** refers to a departmental officer who is primarily responsible for preparing the estimates of receipts and expenditure. Every officer who is declared as Drawing and Disbursing Officer under General Financial and Accounts Rules – Financial Rules and Procedures, by the Head of Department or by the Finance Department shall be the Estimating Officer.
- 2.29. **Excess Appropriation/ Grant:** The terms refer respectively to appropriation authorised, and grants voted to meet expenditure which at the close of the financial year is found, through the Appropriation Accounts, to have been incurred in excess of the authorised appropriation/grant.
- 2.30. **Finance Accounts:** The Finance Accounts present the financial position along with accounts of the receipts and disbursements of the Government for the financial year involving transactions from and/ or to the Consolidated Fund, the Contingency Fund and the Public Account of the State. The compilation of Finance Accounts comprises two volumes: Volume-I contains the consolidated position of the state of finances and explanatory ‘Notes to Finance Accounts’ including a summary of Significant Accounting Policies and Volume-II depicts the accounts in detail.
- 2.31. **Finance Department:** refers to the Finance Department, Government of Rajasthan.
- 2.32. **Financial Sanction:** refers to the specific order issued by the competent authority for incurring of expenditure.
- 2.33. **Fiscal Deficit:** is the difference between total expenditure and total receipts (excluding debt capital receipts). Fiscal deficit is reflective of the total borrowing requirement of the Government.
- 2.34. **Grant:** means the amount voted by the Legislative Assembly for a given demand placed before it for expenditure during the financial year concerned on the services included in the grant.

- 2.35. **Head of Office:** means a gazetted officer declared as such by the Head of Department under General Financial and Accounts Rules – Financial Rules and Procedures.
- 2.36. **Integrated Financial Management System (IFMS):** is a web-based application that provides real-time financial information of the State Government of Rajasthan and acts as a unified workplace for all authorities of offices/ departments for execution of all paperless processes. IFMS has five core components – Budget Management, Disbursement Engine, Revenue Management, Accounting platform and Integrations with external/ internal systems such as e-Kuber (RBI), PFMS, AG, Agency Banks/ Banks, Departmental Systems, etc. It encompasses various functions such as budget estimation, planning, preparation, distribution, monitoring, issuing sanctions, additional provisions, supplementary grants, excess savings, re-appropriation, e-bills, e-payments, e-account, e-receipts, e-reconciliation. These functions are performed with support of other institutions such as RBI, other banks, AG, etc.
- 2.37. **Investment:** includes investment of surplus balances of the State Government with Reserve Bank of India over and above mandatory requirements, such as:
- Short term investment instruments such as Treasury Bills
 - Long term investment instruments such as shares/ debentures/ securities. Investments in shares/ debentures are usually made with corporations, Government companies and co-operative institutions/ banks as per terms and conditions of reciprocal agreements made between the two parties
- 2.38. **Legislative Assembly:** refers to the Rajasthan Legislative Assembly.
- 2.39. **Major Head:** is the main unit of classification in Government accounts and generally corresponds to the ‘functions’ of Government, as prescribed by the Controller General of Accounts, such as different services like ‘Crop Husbandry’, ‘General Education’, etc.
- 2.40. **Minor Head:** In the accounting classification of Government accounts, Minor Heads identify programmes undertaken to achieve objectives of the functions represented by the major head as prescribed by the Controller General of Accounts.
- 2.41. **Modified Appropriation/ Grant:** means the sum allotted to any unit of appropriation as it stands on any particular date after it has been modified by re-appropriation, surrender or by supplementary or additional appropriation/ grant sanctioned by the competent authority.
- 2.42. **New Items of Expenditure:** refer to significantly increased provisions under the existing heads of expenditure arising from important/ necessary expansions of existing activities and/ or adoption of new activities. Examples include creation/ up-gradation of post(s), creation of new office(s)/division(s), purchase of new vehicle(s) (2-wheeler,

3-wheeler and 4-wheeler, etc.), computer, fax machine, photocopier, projector, scanner, risograph, laptop, new telephone/ DTH/ Cable/ IPTV connection, mobile handset, air conditioner, water purifier, water cooler, furniture, geyser, television, camera, LCD and other non-recurring items, the cost of which exceeds limits specified by the Finance Department.

In the event of doubt as to whether a particular item is to be classified as new item, the advice of the Finance Department should be taken.

- 2.43. **New Service:** The expression ‘new service’ occurs in Articles 115 (1) (a) and 205 (1) (a) of the Constitution. New service refers to expenditure on a new function/ programme/ project/ scheme not brought to the notice of the Legislative Assembly earlier. New service includes expenditure that requires opening of a new budget head, such as expenditure on:

- Constitution of a new department
- Investment in the form of share capital, loan or grant in a new Government company/ corporation/ undertaking/ board/ ULB / private company

In the event of doubt as to whether a particular item is to be classified as new service, the advice of the Finance Department should be taken.

- 2.44. **Non-Recurring Expenditure:** Expenditure incurred on specific items during a specific period.

- 2.45. **Object Head:** constitutes the lowest unit of appropriation in the accounting classification adopted in Government accounts. On the expenditure side of the accounts, particularly in respect of heads of accounts within the Consolidated Fund, object heads are primarily meant for itemised control over expenditure and indicate the object or nature of expenditure on a scheme or activity or organisation in terms of inputs such as ‘Salaries’, ‘Office Expenses’, ‘Grants-in-aid’, ‘Loans’, ‘Investments’, etc.

- 2.46. **Off-Budget Borrowings:** Off-budget borrowing refers to debt raised indirectly on behalf of the State, typically through Public Sector Undertakings (PSUs), State-level Special Purpose Vehicles (SPVs) and Government-controlled agencies or authorities, where the borrowing is not shown in the State Budget or the Consolidated Fund.

- 2.47. **Pool Budget:** “Pool Budget” refers to a system of execution of budget in which funds are provided to BCOs, and these pooled funds are available to all the offices (DDOs) under his control, having access to the particular Head of Account to incur the expenditure.

- 2.48. **Public Financial Management System (PFMS):** is a web-based online software application developed and implemented by the Office of Controller General of Accounts (CGA), Ministry of Finance, Government of India. The objective of PFMS is to facilitate a sound Public Financial Management System for the Government of India (GoI) by establishing an efficient fund flow system as well as a payment cum accounting network and to provide various stakeholders with a real time, reliable and meaningful management information system. PFMS is integrated with the core banking system. All Central grants given to the State Government are routed through PFMS.
- 2.49. **Primary Deficit:** is the deficit obtained by subtracting interest payments from the fiscal deficit of the State in a given financial year. Primary deficit corresponds to the net borrowing required to meet expenditure excluding the interest payments. A negative figure for primary deficit would represent primary surplus.
- 2.50. **Public Account:** as defined in Article 266(2) of the Constitution, comprises all public moneys received by or on behalf of the Government of the State other than those credited to the Consolidated Fund of the State.
- 2.51. **Re-Appropriation:** means the transfer by a competent authority of a sum of money from one unit of appropriation to meet specific expenditure under another unit of appropriation.
- 2.52. **Recurring Charges:** are charges which involve liability beyond the financial year in which such charges have been originally sanctioned.
- 2.53. **Reserve Funds:** are created for specific and well defined purposes and are fed by contributions or grants from the Consolidated Fund of State or from outside agencies
- 2.54. **Revenue Deficit:** is the excess of revenue expenditure over revenue receipts of the Government in a given financial year. A negative figure for revenue deficit would represent revenue surplus.
- 2.55. **Revenue Expenditure or Expenditure on Revenue Account:** is expenditure on current consumption of goods and services and establishment expenditure of a department for activities of non-capital character. Revenue expenditure of a department also reflects all charges for maintenance and working expenses of a project, such as renewals, replacements, improvements, and extensions. Grants, subsidies and interest payments are also debitable to the revenue account.
- 2.56. **Revised Estimates:** are the estimates of probable revenue or expenditure of a financial year under the various major and minor heads and their object heads framed in the course of the financial year on the basis of actual transactions till then recorded and in

the light of the facts which may be known as regards the remainder of the financial year.

- 2.57. **SASCI (Special Assistance to States for Capital Investment):** are schemes run by the Government of India from FY 2020-21 to provide financial assistance to state Governments in the form of 50-year interest-free loans for capital expenditure/investment.
- 2.58. **SNA (Single Nodal Agency):** is a scheme of the Government of India introduced in 2021 to streamline the release, disbursement, and monitoring of funds under Centrally Sponsored Schemes (CSS), with a view to have more effective cash management and to bring more efficiency in public expenditure management. Government of Rajasthan has opted for Model 4 of SNA, whereby, both the SNA and all child agencies (Implementing Agencies or IAs) operate within the State's IFMS, which is linked to PFMS.
- 2.59. **SNA-SPARSH (Single Nodal Agency - समयोचित प्रणाली एकीकृत शीघ्र हस्तांतरण¹ Real time System of Integrated Quick Transfers):** is an alternative fund flow mechanism. It is a real-time system of integrated just-in-time transfers of CSS funds through an integrated framework of PFMS, State IFMS and e-Kuber platform of RBI for better monitoring of the availability and utilisation of funds released to the states under the CSS and to reduce the float as per the processes decided by the Department of Expenditure, PFMS Division, Government of India.
- 2.60. **Special Drawing Facility:** This is a short term financial accommodation provided by the RBI to the State Government on a temporary basis for a limited period against the collateral of State Government investments in dated securities and auction treasury bills.
- 2.61. **State Finance Commission:** refers to the Rajasthan State Finance Commission. Under Article 243-I and Article 243-Y of the Constitution, the Governor constitutes a Finance Commission after the expiry of every fifth year to:
- Review the financial position of local bodies (urban and rural) in the State
 - Make recommendations to the Governor regarding devolution of financial resources from the State Government to these bodies
 - Suggest inter-se distribution of shares of local bodies (urban and rural) on an efficient and equitable basis

Refer to Annexure 18 to access the notification for the constitution of State Finance Commission.

¹ Samayochit Pranaalee Ekikrit Shighra Hastaantaran

- 2.62. **State Linked Scheme:** A State-Linked Scheme (SLS) refers to a state-level counterpart scheme that is formally linked to a Centrally Sponsored Scheme (CSS) for the purposes of budgeting, fund flow, monitoring, and reporting. In PFMS–SNA/SPARSH, the SLS captures state-specific components, including the State’s share or top-up contribution associated with CSS; the scheme configuration parameters, including sharing pattern, RBI drawing account details, and top-up arrangements; and the State-specific version of a centrally sponsored program that must be selected for issuance of sanction orders, monitoring releases, and expenditure.
- 2.63. **Sub-Heads:** In the accounting classification of Government accounts, Sub-Heads represent schemes or activities undertaken under a given programme.
- 2.64. **Sub-Major Heads:** In the accounting classification of Government accounts, Sub-Major Heads break down the functions of the department into smaller units.
- 2.65. **Supplementary Statement of Expenditure:** means the statement to be laid before the Legislative Assembly under Article 205 of the Constitution showing the estimated amount of further expenditure necessary in respect of a financial year over and above the expenditure authorised for that financial year.
- 2.66. **Technical Sanction:** means the sanction by the competent authority on a properly detailed estimate of the cost of a work. A technical sanction amounts to no more than a guarantee that the proposal is structurally and technically sound, the estimates are accurately calculated and based on adequate data.
- 2.67. **Token Demand:** is a demand made to the Legislative Assembly for a nominal sum either to secure advance approval of Legislative Assembly for incurring of expenditure on a scheme, details of which are yet to be finalised or to bring expenditure on a new service to the notice of Legislative Assembly where funds to meet it will be made available by re-appropriation within the grant.
- 2.68. **Treasury/ e-Treasury/ Cyber Treasury:**
- **Treasury:** means a Treasury established at the headquarters of the District or at any other convenient place in a District and includes a Pension Payment Office, the State Treasury in Delhi and a Sub treasury, unless the context otherwise provides.
 - **e-Treasury:** means central treasury apart from treasuries and sub-treasuries situated in various districts to manage the functioning of on-line Government Receipts of the Government dues. It shall enable to accept digitally signed on-line payments on behalf of State Government and facilitate to fill e-Challans through its website.
 - **Cyber Treasury (Schemes):** is a digital platform integrated within IFMS (under the Department of Treasuries & Accounts) to facilitate payment and accounting related to Central schemes.

- 2.69. **Treasury Bills:** are short-term debt obligations backed by the Government with varying maturity of less than one year. Treasury Bills are generally issued through a competitive bidding process at auctions carried out by the Reserve Bank of India on behalf of the State Government.
- 2.70. **Unified Personal Deposit (PD) Account:** A Unified PD Account is a consolidated PD account structure introduced by the Government of Rajasthan that allows multiple offices or implementing agencies to operate through a single, unified nodal PD account for the purposes of scheme implementation, fund management, and operations of autonomous bodies.
- 2.71. **Voted Expenditure:** means the expenditure which is subject to the vote of the Legislative Assembly.
- 2.72. **Vote on Account:** means a grant made in advance by the Legislative Assembly, in respect of the estimated expenditure for a part of new financial year, pending the completion of the procedure relating to the voting of the demand for grants and the passing of the Appropriation Act.
- 2.73. **Ways and Means Advances (WMA):** are provided by the Reserve Bank of India as per Section 17(5) of RBI Act, 1934, to the States, to help them to tide over temporary mismatches in the cash flow of their receipts and payments. There are two types of Ways and Means Advances (WMA) – Normal and Special. Normal Ways and Means Advances are clean advances whereas Special Ways and Means Advances are secured advances provided against the pledge of securities of Government of India. When the advances to the State exceed the special and normal WMA limits, and the State account continues to remain in the negative zone, the RBI provides overdraft (OD) facility to the Government to correct the situation.

Chapter 3: Classification of Government Accounts

3.1. Pursuant to requirements of Articles 150, 266 and 267 of the Constitution, the basic structure of Government budget and accounts classification is as follows:

3.2. **Consolidated Fund:**

- Under Article 266 (1) of the Constitution, all revenues received by the State Government, all loans raised by the Government by issue of treasury bills, loans or ways and means advances and all moneys received by that Government in repayment of loans shall form one consolidated fund called the Consolidated Fund of the State.
- Consolidated Fund comprises the following:
 - *Revenue Account* – consisting of:
 - Receipt Heads section dealing with proceeds of taxation and other receipts classified as revenue
 - Expenditure Heads section dealing with expenditure met from Revenue Account
 - *Capital, Public Debt, Loans & Advances and Appropriation to Contingency Fund* – consisting of:
 - Receipt Heads section dealing with such receipts of capital nature which cannot be applied as a set off to Capital Expenditure
 - Expenditure heads section dealing with expenditure met usually from borrowed funds with the objective of increasing concrete assets of material and permanent character. This also includes such receipts of capital nature intended to be applied as set off to Capital Expenditure
 - Public Debt, Loans and Advances section dealing with loans raised and their repayments by Government such as Internal Debt, External Debt, Loans and Advances made by the Government and their recoveries; and transactions relating to ‘Appropriation to Contingency Fund’
- No moneys out of the Consolidated Fund of the State shall be appropriated except in accordance with law and for the purposes and in the manner provided in the Constitution.

3.3. **Contingency Fund:**

The Contingency Fund of the State of Rajasthan was established under the Rajasthan Contingency Fund Act, 1956, in accordance with the provisions of Article 267 (2) of the Constitution. Contingency Fund is in the nature of an imprest, the corpus of which is specified by the Act. The Contingency Fund is intended to provide advances to the

Government to meet unforeseen expenditure arising in the course of a financial year pending its authorisation by the Legislative Assembly. The amounts drawn from the Contingency Fund are recouped after the Legislative Assembly approves it through Supplementary Grants.

3.4. Public Account:

Receipts and disbursements, in respect of certain transactions such as General Provident Fund (GPF), State Insurance (SI), security deposits, PD Account balances, provident fund deposits, reserve funds, suspense, remittances, etc., which do not form part of Consolidated Fund are kept in Public Account, set up under Article 266(2) of the Constitution and are not subject to vote by the Legislative Assembly.

- 3.5. As a general rule, classification of transactions in Government accounts has a close reference to the function, programme and activity of the Government and the object of receipts or expenditure, rather than the department in which the receipts or expenditure occurs.
- 3.6. *Classification of transactions prescribed by Controller General of Accounts:* Transactions under the Consolidated Fund are divided into sectors such as, 'General Services', 'Social Services', 'Economic Services', and 'Grants in aid and Contributions' under which specific functions or services are grouped. Sectors are classified into sub-sectors and Major Heads of accounts which function as the main unit of classification in accounts. Major Heads are further divided into Minor heads, each of which has a number of subordinate heads, generally known as Sub Heads. Sometimes, Major Heads may be divided into Sub Major Heads before their further division into Minor heads.
- 3.7. Sectors, sub sectors, major heads, sub major heads and minor heads comprise system of classification as prescribed by the Controller General of Accounts, India and are required to be uniformly adopted by the Union Government and all the State Governments. Heads of Accounts at the level below Minor Heads i.e., Sub Head, Group Head and Object Head can be opened by the State Government.
- 3.8. Opening of a new major head, sub major head or minor head; or modification/ deletion of an existing major head, sub major head or minor head can be done only by the Controller General of Accounts through issuance of Correction Slip.
- 3.9. A list of authorised major and minor heads of accounts is given in a separate publication 'List of Major and Minor Heads of Accounts of Union and States (LMMH)' issued by the Controller General of Accounts.
- 3.10. Each level of classification is defined as follows:

- 3.10.1. *Sectors and Sub Sectors:* Sectors, comprising sub sectors, wherever necessary, represent aggregation of operations relating to the group of functions of services. Each sector is distinguished by a capital letter of the Alphabet, while sub sectors are listed by small letters of the Alphabet, as illustrated in points I, II and III below.

I. CONSOLIDATED FUND

(i) Receipt Heads (Revenue Account)

Table 1: Receipt Heads (Revenue Account) - Sectors and Sub Sectors

A. Tax Revenue	B. Non-Tax Revenue	C. Grants-In-Aid and Contributions
a. Goods and Services Tax (GST) b. Taxes on Income and Expenditure c. Taxes on Property, Capital and other transactions d. Taxes on Commodities and Services other than Goods and Services Tax	a. Fiscal Services b. Interest Receipts, Dividends and Profits c. Other Non-Tax Revenue i) General Services ii) Social Services iii) Economic Services	Grants-In-Aid and Contributions

(ii) Expenditure Heads (Revenue Account)

Table 2: Expenditure Heads (Revenue Account) - Sectors and Sub Sectors

A. General Services	B – Social Services	C – Economic Services	D – Grants-in-aid and contributions
(a) Organs of State (b) Fiscal Services (i) Collection of Taxes on Income and Expenditure (ii) Collection of Taxes on Property and Capital transactions (iii) Collection of Taxes on Commodities and Services (iv) Other Fiscal Services (c) Interest payment and servicing of Debt (d) Administrative Services	(a) Education, Sports, Art and Culture (b) Health and Family Welfare (c) Water Supply, Sanitation, Housing and Urban Development (d) Information and Broadcasting (e) Welfare of Scheduled Castes,	(a) Agriculture and Allied Activities (b) Rural Development (c) Special Areas Programmes (d) Irrigation and Flood Control (e) Energy (f) Industry and Minerals (g) Transport (h) Communications	Grants-In-Aid and Contributions

A. General Services	B – Social Services	C – Economic Services	D – Grants-in-aid and contributions
(e) Pensions and Miscellaneous General Services (f) Defence services	Scheduled Tribes and Other Backward Classes (f) Labour and Labour Welfare (g) Social Welfare and Nutrition (h) Others	(i) Science Technology and Environment (j) General Economic Services	

(iii) Receipts Heads (Capital Account)

This comprises Miscellaneous Capital Receipts.

(iv) Expenditure Heads (Capital Account)

Table 3: Expenditure Heads (Capital Account) - Sectors and Sub Sectors

A. General Services	B. Social Services	C. Economic Services	D. Grants in Aid and Contributions
Capital Account of General Services	(a) Education, Sports, Art and Culture (b) Health and Family Welfare (c) Water Supply, Sanitation, Housing and Urban Development (d) Information and Broadcasting (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (g) Social Welfare and Nutrition (h) Other Social Services	a) Agriculture and Allied Activities b) Rural Development c) Special Areas Programme d) Irrigation and Flood Control e) Energy f) Industry and Minerals g) Transport h) Communication i) Science Technology and Environment j) General Economic Services	Grants-In-Aid and Contributions

E. Public Debt

F. Loans and Advances

G. Inter-State Settlement

H. Transfer to Contingency Fund

II. CONTINGENCY FUND

III. PUBLIC ACCOUNT

Table 4: Public Account - Sectors and Sub Sectors

I. Small Savings, Provident Funds etc.	J. Reserve Funds	K. Deposits and Advances	L. Suspense and Miscellaneous	M. Remittances	N. Cash Balance
(a) National Small Savings Fund (b) State Provident Fund (c) Other Accounts (d) Post Office Insurance Fund (e) Other Savings Schemes	(a) Reserve Funds bearing Interest (b) Reserve Funds not bearing Interest	(a) Deposits bearing Interest (b) Deposits not bearing Interest (c) Advances	(a) Coinage Account (b) Suspense (c) Other Accounts (d) Accounts with Governments of Foreign Countries (e) Miscellaneous	(a) Money Orders and other Remittances (b) Inter Government Adjustment Account (c) Exchange Accounts	Cash Balance

- 3.10.2. *Six tier classification of Accounts adopted in State Budget Documents:* The budget documents prepared and presented by Government of Rajasthan to the Legislative Assembly follows a six tier accounting classification comprising Major Heads, Sub-Major Heads, Minor Heads, Sub Heads, Group Heads and Object Heads. These Heads of Accounts are defined below.
- 3.10.3. *Major Heads:* are the main units of accounts classification under various sectors/ sub sectors. They normally reflect the distribution of receipts and expenditure among broad functions of the Government.
- 3.10.4. *Sub Major Heads:* are opened under a Major Head to record those transactions which are of a distinct nature and of sufficient importance to be recorded exclusively but at the same time, allied to the function of the Major Head.
- 3.10.5. *Minor Heads:* are subordinate to Major or Sub Major Heads and correspond to programmes/ broad group of programmes undertaken to achieve objectives of the functions represented by Major Heads.
- 3.10.6. *Sub Heads* represent schemes under programmes subordinate to Minor Heads.
- 3.10.7. *Group Heads* represent sub schemes under schemes and are subordinate to Sub Heads.

- 3.10.8. *Object Heads* represent the actual nature and form of expenditure. These are shown in the budget to ensure that financial transactions are recorded to the minutest detail. List of Object Heads of Expenditure has been provided in Annexure 3.
- 3.11. *Charged and Voted Expenditure:* Apart from the above mentioned levels of classification of accounts, expenditure is also categorised as charged or voted expenditure in budget documents of Government of Rajasthan. Charged expenditure is an expenditure charged on the Consolidated Fund of the State not subject to vote of Legislative Assembly under the Constitution. Voted expenditure is subject to vote of Legislative Assembly.
- 3.12. *Demands for Grants Number:* Demands for grants are proposals made on recommendation of the Governor to the Legislative Assembly by the Finance Minister or other Ministers, for appropriation from State revenues to expenditure (other than charged) proposed to be met from the Consolidated Fund of the State. All such demands are assigned a two digit code called the Demands for Grants Number.
- 3.13. *Development and Non-Development Expenditure²:* In order to analyse spending priorities of the Government, expenditure excluding that on debt services is also classified into Development Expenditure and Non-Development Expenditure.
- (a) **Development Expenditure** is an expenditure comprising expenditure on social services (e.g., education, sports, art and culture, medical and public health, family welfare, water supply and sanitation, housing, urban development, welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes, social security and welfare) and economic services (e.g. agriculture and allied activities, rural development, special area programmes, major and medium irrigation and flood control, energy, industry and minerals, transport, communications, science, technology and environment and general economic services).
 - (b) **Non-Development Expenditure:** includes expenditure on general services including organs of the State, fiscal services, interest payments and servicing of debt, administrative services, pensions, miscellaneous general services and Grants in aid and Contributions.
- 3.14. *Scheme and Other than Scheme Expenditure:* The State Government has also classified expenditure into Scheme and Other than Scheme Expenditure.
- (a) **Scheme Expenditure** refers to spending on developmental or welfare programmes, including State Schemes, Centrally Sponsored Schemes (CSS),

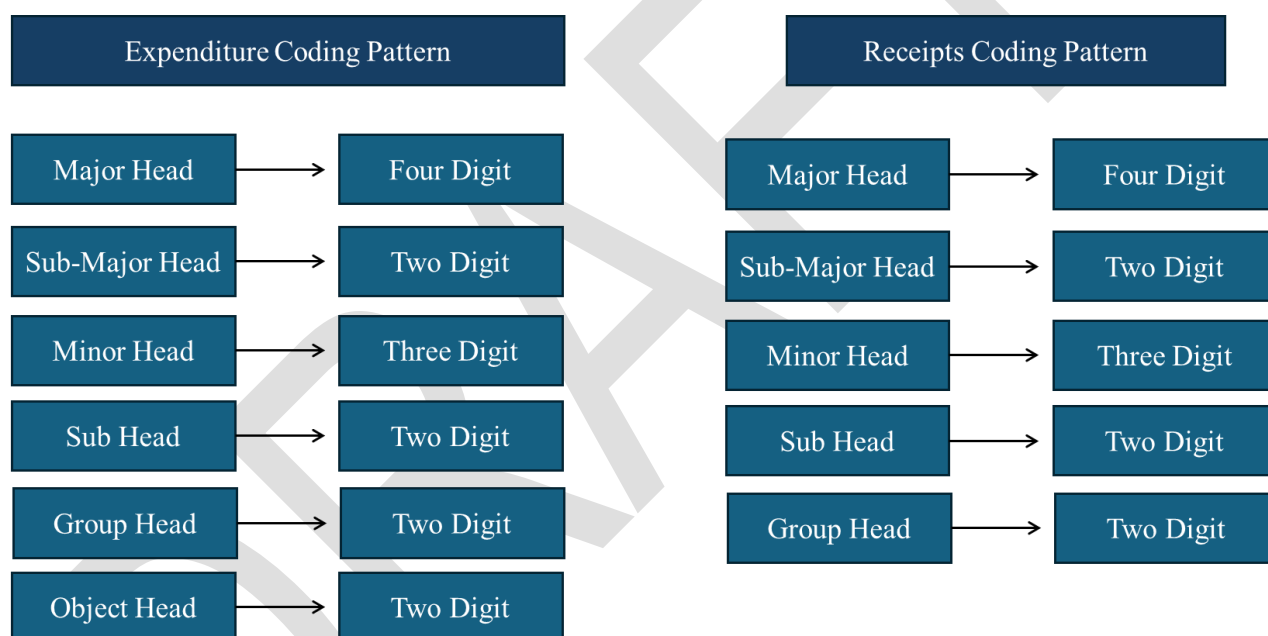
² Source: Reserve Bank of India

and other development schemes implemented by the State Government. These expenditures are tied to specific objectives, outcomes, and targets.

- (b) **Other than Scheme Expenditure** represents spending that is not linked to any specific scheme or program. It covers the general, routine, ongoing, or obligatory costs of running the government, such as pensions, administrative costs, interest payments, etc.

3.15. *Coding Pattern:* Under the current budget classification of the State, a 15 and 13 digit coding pattern is adopted for expenditure (with some exceptions) and receipts respectively. This has been shown in Figure 4 below:

Figure 4: Coding Pattern for expenditure and receipts



3.15.1. *Major Heads:* The first digit of the four-digit code allotted to Major Heads denotes the following:

First Digit		
0 or 1		Revenue Receipts
2 or 3		Revenue Expenditure
4 ³		Capital Receipts
4 or 5		Capital Expenditure
6 or 7		Loan Head
8		Contingency Fund and Public Account

³ There is only one major head depicting capital receipts i.e., Major Head 4000 - Miscellaneous Capital Receipts.

First Digit of Revenue receipts + 2 = First Digit of Revenue Expenditure

First Digit of Revenue Expenditure + 2 = First Digit of Capital Expenditure

First Digit of Capital Expenditure + 2 = First Digit of Loan Head

Such a pattern, however, may not be relevant for some major heads, such as the Roads & Bridges and Secretariat services.

The last three digits out of four digits of a Major Head represent the same function/ department irrespective of the type (revenue/ expenditure) viz., Receipt on Revenue Account, Expenditure on Revenue Account, Capital Expenditure and Loans and Advances. The only exception is where more than one function has been grouped together as sub-major head under a single major Head, such as Education.

The above described pattern is illustrated in Table 5 below.

Table 5: Coding Pattern for Major Heads

Receipt (Revenue Account)	Expenditure (Revenue Account)	Capital Expenditure	Loans & Advances
0401-Crop Husbandry	2401-Crop Husbandry	4401-Capital Outlay on Crop Husbandry	6401-Loans for Crop. Husbandry
0202-Education, Sports, Art & Culture	2202-General Education 2203-Technical Education 2204-Sports & Youth Services 2205-Art & Culture	4202-Capital outlay on Education, Sports, Art & Culture	6202-Loans for Education, Sports, Art & Culture
1054-Roads & Bridges	3054-Roads & Bridges	5054-Capital outlay on Roads & Bridges	**
*	2052-Secretariat – General service 2251-Secretariat – Social Services 3451-Secretariat – Economical services	*	*

* Receipt, Capital and Loan Head (Major) have not been prescribed by CGA

**Loan Head has not been prescribed by CGA

The list of major heads approved by Controller General of Accounts has been given in Annexure 2.

- 3.15.2. *Sub-Major Heads:* A two digit code has been allotted, the code starting from '01' under each Major Head. Nomenclature 'General' has been allotted code '80', so that even after further Sub-Major Heads are introduced, the code for 'General' will continue to remain the last one.

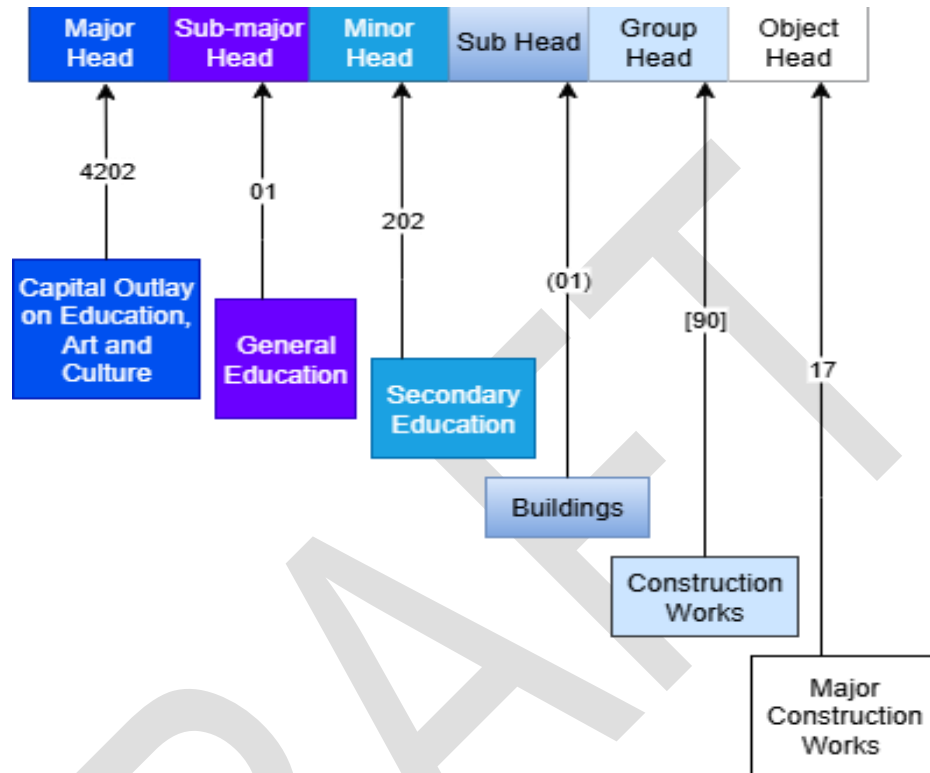
- 3.15.3. *Minor Heads:* These have been allotted a three digit code, the codes starting from '001' under each Sub-Major/ Major Head (where there is no Sub-Major Head). Codes from '001' to '100' and few codes '750' to '900' have been reserved for certain standard Minor Heads. For example, Code '001' always represents Direction and Administration. Non Standard Minor Heads have been allotted codes from '101' in the Revenue Expenditure series and '201' in the Capital and Loan series. Where the description under Capital/ Loan is the same as in the Revenue Expenditure section, the code number for the Minor Head is the same as the one allotted in the Revenue Expenditure section. Code numbers from '900' are always reserved for Deduct Receipt or Deduct Expenditure Heads.

The code for 'Other Expenditure' is '800' while the code for Other Grants/ Other Schemes, etc., where minor head 'Other Expenditure' also exists, is kept as '600'. This has been done to ensure that the order in which the Minor Heads are codified is not disturbed when new Minor Heads are introduced.

- 3.15.4. *Sub Heads:* These are denoted in the Budget by two digit codes in round brackets, such as, (01), (02), (03), (04) and so on.
- 3.15.5. *Group Heads:* These are rare and are denoted in the Budget by two digit codes in square brackets, such as, [01], [02], [03], [04] and so on.
- 3.15.6. *Object Heads:* These are denoted in the Budget by two digit codes, such as 01., 02., 03., 04. and so on.

- 3.16. As an illustrative example, expenditure incurred for construction of buildings for Secondary Education, as shown in budget books, is depicted in Figure 5 below.

Figure 5: Expenditure incurred for construction of buildings for Secondary Education



Chapter 4: Consolidated Fund

- 4.1. Consolidated Fund of the State is constituted in accordance with Article 266(1) of the Constitution.
- 4.2. Consolidated Fund comprises:
 - All revenues received by the State Government.
 - All loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.)
 - Money obtained by “Ways and Means” advances and Special Drawing Facility (SDF) extended by the Reserve Bank of India
 - Recovery of Loans and Advances
- 4.3. All State Government expenditures including repayment of loans are met from the Consolidated Fund and no money can be appropriated from this Fund except in accordance with law and for the purposes and in the manner provided by the Constitution.
- 4.4. Certain categories of expenditure (e.g., salaries of Constitutional authorities, loan repayments – including interest payment and other charged expenditure, etc.), constitute a charge on the Consolidated Fund of the State (Charged expenditure) and are not subject to vote by the Legislative Assembly. All other expenditures (Voted expenditure) are voted by the Legislative Assembly.
- 4.5. Consolidated Fund has two main divisions -
 - i. Revenue — Consisting of Revenue Receipt and Revenue Expenditure
 - ii. Capital — Consisting of sections for Capital Receipt, Capital Expenditure, and Public Debt, Loans and Advances.
- 4.5.1. *The Revenue Division:* It comprises the following:
 - i. The *Receipts Heads* consisting of proceeds from tax and non-tax revenue and grants-in-aid and contributions.
 - ii. The *Expenditure Heads* covering ‘General Services’, ‘Social Services’, ‘Economic Services’, and ‘Grants in aid and Contributions’ under which specific functions or services are grouped.
- 4.5.2. *The Capital division:* It comprises the following sections:
 - i. The *Receipt Heads* account for the receipts of capital nature i.e., miscellaneous capital receipts and recovery of loans and advances.

- ii. The *Expenditure Heads* accounts for expenditure incurred to create future benefits like acquisition of tangible assets of material and permanent nature such as land, building machines, upgradation of the existing facilities or to add values to the same and includes investment in shares.
- iii. *Public Debt, Loans and Advances* availed by the State Government. It also includes loans and advances given by the State Government and repayment of loans availed by the State.

Chapter 5: Contingency Fund

- 5.1. Contingency Fund for the State of Rajasthan has been established under the Rajasthan Contingency Fund Act, 1956, in accordance with the provisions of Article 267(2) of the Constitution. The Contingency Fund is in the nature of an imprest placed at the disposal of the Governor and is intended to provide advances to the Government to meet unforeseen expenditure arising during the course of a financial year pending its authorisation by the Legislative Assembly.
- 5.2. In exercise of the powers conferred by Section 4 of the Rajasthan Contingency Fund Act 1956, the State Government has framed the 'Rajasthan Contingency Fund Rules 1956' (Notification No.F.2(1)F(B)/56 dated 14.02.1957) to provide for the establishment and maintenance of Contingency Fund for the State. Extracts of the said Act and the Rules are given in Annexure 5.
- 5.3. The Fund, thus, helps the Government to incur expenditure, either on an existing service or in respect of a new service, which could not be foreseen at the time of preparation of Budget Estimates; and which cannot be postponed till a Supplementary Grant is obtained from the Legislative Assembly in regular course. All advances from the Contingency Fund are subsequently required to be recouped to the Fund by obtaining a Supplementary Grant in the very next session of the Legislative Assembly.
- 5.4. This Fund is in the custody of the Finance Department with a corpus⁴ of an amount specified in the Rajasthan Contingency Fund Act.
- 5.5. The proposals for sanctioning an advance from the Contingency Fund shall be forwarded to the Finance Department by the administrative departments concerned in the prescribed format and shall contain the following:
 - Brief particulars of the proposed expenditure
 - Circumstances in which provision could not be included in the budget
 - Why its postponement is not possible
 - Amount required to be advanced from the Contingency Fund with full cost of the proposal for the financial year or part of the financial year as the case may be along with list of Drawing and Disbursing Officers and the Treasuries from which the amount is to be drawn.
 - Any savings that can wholly or partially be utilised
 - Grant or appropriation under which the supplementary provision will eventually have to be obtained

⁴ From FY 2021-22, the corpus of the Rajasthan Contingency Fund is Rs. 1000 crore as per the Rajasthan Contingency Fund Act, 1956.

- The application for advance from Contingency Fund shall be accompanied with a certificate to be signed by an officer not below the rank of a Deputy Secretary, as prescribed under the Rules
- 5.6. All preliminaries, such as Administrative Approval, Technical Sanction, selection of site, etc., should be completed before applying for an advance. The amount of the advance should be restricted to the expenditure which is likely to be incurred till it is recouped in the next Supplementary Appropriation Act.
- 5.7. Advances from the Contingency Fund of the State should normally be drawn only when the Legislative Assembly is not in session. However, when Legislative Assembly is in session, a Supplementary Grant should preferably be obtained before incurring any expenditure on a new service. Exceptions may be made in case a valid immediate need for funds arises. In such a case, before the withdrawal is made, the minister concerned may make a statement on the floor of the Legislative Assembly, giving details of the amount and the scheme for which the money is needed. In emergent cases, however, where it is not possible to inform the Members in advance, the withdrawal may be made from the Contingency Fund and soon thereafter, a statement may be laid on the table of the Legislative Assembly for information of the Members.
- 5.8. Some essential conditionalities relating to the utilisation of the Fund are as follows:
1. When an advance is sanctioned from the Contingency Fund, the amount shall continue to remain physically a part of that Fund and shall not go out of it till it is actually withdrawn and spent on the specific purpose for which the advance is sanctioned.
 2. The order authorising an advance from the Contingency Fund shall lapse as soon as the Supplementary Appropriation Act, incorporating the grants authorised by the Legislative Assembly, is passed and has received the assent of the Governor.
 3. A copy of the order sanctioning the advance, which shall specify the amount, the grant or appropriation to which it relates, and giving brief particulars of relevant sub-heads and units of appropriation shall also be forwarded to the Accountant General by the Finance Department.
 4. No advance from the Contingency Fund can be sanctioned to cover any expenditure which has already been incurred out of the Consolidated Fund. If in any exceptional case, the expenditure, whether partly or fully on a 'New Service' has been incurred inadvertently and this fact comes to notice within the financial year, an advance from the Contingency fund should be obtained during the financial year itself to cover the expenditure already incurred, as also the expenditure likely to be incurred before a Supplementary Grant for that Service becomes available.

5. All bills and vouchers for the drawals of money out of advances from the Contingency Fund shall contain the words 'Contingency Fund' prominently written in red ink at the top of the bill or voucher. This, however, shall not dispense with the necessity of furnishing the usual classification of the expenditure in the bill or voucher, as the case may be.
6. The administrative and financial sanction to be issued by the Administrative Department, after an advance from the Contingency Fund has been sanctioned by the Finance Department, shall be in the form as given in Annexure 5.
- 5.9. It shall be the responsibility of the Administrative Department to watch the progress of expenditure in respect of the advance obtained from the Contingency Fund and to intimate it to the Finance Department; and whenever necessary, to cancel, reduce or increase the advance on the basis of the progress of expenditure.
 - 5.9.1. If in any case, after the order sanctioning an advance from the Contingency Fund has been issued and before its recoupment through Supplementary Grants has taken place, it is found that the advance sanctioned will remain wholly or partly unutilised, an application shall be made to the sanctioning authority for cancelling or modifying the sanction, as the case may be.
 - 5.9.2. The Budget Controlling Officer shall reconcile the accounts of the Contingency Fund maintained by him with the accounts maintained by the Accountant General at the time of carrying out the periodic reconciliation of expenditure booked under the Consolidated Fund.
- 5.10. All supplementary demands submitted by the Administrative Departments to the Finance Department for the recoupment of the advance from the Contingency Fund shall invariably be accompanied with a certificate to be signed by an officer not below the rank of a Deputy Secretary as given in Annexure 5.
- 5.11. If the advance made from the Contingency Fund for meeting unforeseen expenditure remains wholly or partly unutilised, a cancellation or modification of the sanction for the same should be obtained from Finance Department. Implementation of the rules is primarily the responsibility of the Administrative Department. However, as an additional measure, the Finance Department would also monitor it. The Government has issued detailed instructions on this subject vide Circular No. F.2 (1)/FD/1/1/Budget/79 dated 28th November 1987.
- 5.12. Till the time of recoupment, the amount of advance given would stand under the account of "8000-Contingency Fund".
- 5.13. Enhancement of the corpus amount of the Contingency Fund should be carried out by debiting Expenditure Head 7999.

Chapter 6: Public Account

- 6.1. Public Account, defined in Article 266(2) of the Constitution, comprises all public moneys received by or on behalf of the Government of the State other than those credited to the Consolidated Fund of the State.
- 6.2. The Public Account is primarily to account for funds that the Government receives and manages as a banker or trustee rather than funding of expenditure. However, there are a number of funds which are not held in Trust but included in the Public Account i.e., Depreciation Reserve Fund, State Disaster Response Fund. Similarly, Small Savings, Provident Funds, Security Deposit and other Deposits, etc., under Public Account are liabilities that the Government has to repay at appropriate time.
- 6.3. The components of Public Account are as under:
 - Small Savings, Provident Funds, etc. (Major Heads 8001 to 8032)
 - Reserve funds (Major Heads 8115 to 8235)
 - Deposits and Advances (Major Heads 8336 to 8554)
 - Suspense and Miscellaneous (Major Heads 8656 to 8680)
 - Remittances (Major Heads 8781 to 8797)
 - Cash Balance (Major Head 8999)
- 6.4. **Small Savings, Provident Funds, etc.:** Transactions under this head occur under State Provident Funds, Insurance and Pension Funds. Estimates for receipts (including interest) and disbursement under this fund shall be prepared and sent by State Insurance and Provident Fund Department.
- 6.5. **Reserve Funds:** which have been created for specific and well defined purposes and are fed by contributions or grants from the Consolidated Fund of the State or from outside agencies. Reserve Funds are further divided into reserve funds bearing interest and reserve funds not bearing interest. Some of the main Reserve Funds are Depreciation/ Renewal Reserve Fund, Roads and Bridges Fund, State Disaster Response Fund, Rajasthan Transport Infrastructure Development Fund, etc. Refer to Annexure 4 for list of Reserve Funds.
 - 6.5.1. A Reserve Fund is created by the sums transferred by debiting the concerned expenditure head of the Consolidated Fund of the State. If earmarked receipts are forthcoming for the purpose for which the Fund has been created, these shall be recorded under appropriate revenue heads in the Consolidated Fund of the State.
 - 6.5.2. Expenditure in this regard shall be incurred from the concerned expenditure head for implementation of schemes that have been formulated to achieve the stated objective/ rules/ orders/ instructions/ Acts for which the Reserve Fund has been created.

- 6.5.3. Thereafter, the total expenditure incurred during the financial year is to be reimbursed from the concerned Reserve Fund. Amount reimbursed from Reserve Fund will be shown as “deduct” entry under Minor Head 902, in concerned Major/ Sub Major Head.

An illustrative example has been given below.

Illustrative Example: Rajasthan Gausanrakshan Evam Samvardhan Nidhi

The Rajasthan Gausanrakshan Evam Samvardhan Nidhi (Cow Protection and Development Fund) has been created by imposing a surcharge on Stamp Duty and Value Added Tax payable on the sale of liquor (foreign liquor, Indian made foreign liquor, country liquor and beer). The fund is utilised for the purpose of conservation and propagation of cow and its progeny.

Operating the Rajasthan Gausanrakshan Evam Samvardhan Nidhi

- Surcharge on Stamp Duty and on VAT payable on the sale of liquor collected during a financial year is credited under the Receipt Head ‘**0030-Stamps and Registration Fees, 02-Stamps-Non-Judicial, 800-Other Receipts, 03-Surcharge on Stamp Duty for Gau Samvardhan/ Sanrakshan**’ and ‘**0040-Taxes on Sales, Trade etc., 800-Other Receipts, 06- Surcharge on VAT on sale of Liquor for Gau Sanrakshan Evam Samvardhan**’ respectively.
- For transferring this amount in reserve fund, the total amount collected through the surcharge on Stamp Duty and VAT on sale of liquor is shown as expenditure under the head ‘**2403-Animal Husbandry, 797-Transfer to Reserve Funds/ Deposit Accounts, (02) Transfer to Rajasthan Gausanrakshan Evam Samvardhan Nidhi, [01]-Transfer to Budget Head 8229-104-(02) of Rajasthan Gausanrakshan Evam Samvardhan Nidhi**’; and is then deposited under the head ‘**8229-Development and Welfare Funds, 104-Development Funds For Animal Husbandry Purposes, (02)-Rajasthan Gausanrakshan Evam Samvardhan Nidhi**’ in the Public Account.
- Expenditure on conservation and promotion of cows and related breeds is entered under an appropriate expenditure head in the Consolidated Fund, such as under ‘**2403-Animal Husbandry, 102-Cattle and Buffalo Development, (20)-Gopalan Department, [03]-Gaushalaon Ko Anudaan**’. This expenditure is reimbursed from the fund and an appropriate disbursement entry made under the head ‘**8229-Development and Welfare Funds, 104- Development Funds For Animal Husbandry Purposes, (02)-Rajasthan Gausanrakshan Evam Samvardhan Nidhi**’ in the Public Account. The reimbursement is shown as a deduct entry under ‘**2403-Animal Husbandry, 902-Deduct – Amount met from Rajasthan Gausanrakshan Evam Samvardhan Nidhi, (01)-Reimbursement from Rajasthan Gausanrakshan Evam Samvardhan Nidhi, [01]-Expenditure incurred under Budget Head 2403-102-(20)-[03], (26) and (27), reimbursed from the Budget Head 8229-104-(02) of Rajasthan Gausanrakshan Evam Samvardhan Nidhi**’.

The relevant heads used in this example are represented below.

Receipt Head	Expenditure Head	Head for Transfer into Fund	Head of Fund	Reimbursement of Expenditure out of Fund
0030-Stamps and Registration Fees, 02-Stamps-Non-Judicial, 800-Other Receipts, 03-Surcharge on Stamp Duty for Gau Samvardhan/ Sanrakshan 0040-Taxes on Sales, Trade etc., 800-Other Receipts, 06-Surcharge on VAT on sale of Liquor for Gau Sanrakshan Evam Samvardhan	2403-Animal Husbandry, 102-Cattle and Buffalo Development, (20)-Gopalan Department, [03]-Gaushalaon Ko Anudaan	2403-Animal Husbandry, 797-Transfer to Reserve Funds/ Deposit Accounts, (02) Transfer to Rajasthan Gausanrakshan Evam Samvardhan Nidhi, [01]-Transfer to Budget Head 8229-104-(02) of Rajasthan Gausanrakshan Evam Samvardhan Nidhi	8229-Development and Welfare Funds, 104-Development Funds For Animal Husbandry Purposes, (02)-Rajasthan Gausanrakshan Evam Samvardhan Nidhi	2403-Animal Husbandry, 902-Deduct – Amount met from Rajasthan Gausanrakshan Evam Samvardhan Nidhi, (01)-Reimbursement from Rajasthan Gausanrakshan Evam Samvardhan Nidhi, [01]-Expenditure incurred under Budget Head 2403-102-(20)-[03], (26) and (27) reimbursed from the Budget Head 8229-104-(02) of Rajasthan Gausanrakshan Evam Samvardhan Nidhi

6.6. ***Deposits and Advances:*** This head is classified into deposits bearing interest and deposits not bearing interest and consists of:

- Accounts of Local Funds and other local authorities who are permitted to deal with Government treasuries
- Transactions relating mainly to sums deposited with the Government in the daily course of public business by or on behalf of the members of the public, such as security deposits of contractors, personal deposits, deposits made in Civil/ Criminal Courts and departmental and other deposits
- Transactions, connected with funds accumulated from contributions made by Government, semi Government and autonomous bodies

6.7. ***Personal Deposit (PD) Account/ Unified PD Account:*** A Personal Deposit (PD)/ Unified PD account is an account opened with the concerned Treasury under the Deposits head of the Public Account, through the PD Account Module of IFMS. PD/ Unified PD accounts are maintained with the treasuries. PD accounts are used for deposits of local bodies, autonomous bodies, corporations, universities, boards, Government companies, etc. These funds are not part of the consolidated fund of the State, but of the public account of the State. These funds may include Government grants, donations, or receipts meant for specific schemes or projects. PD/ Unified PD Accounts are of two types – Interest Bearing PD Account and Non-Interest Bearing PD Account. PD accounts may also be used for acceptance of user charges, etc.

- 6.8. ***Suspense and Miscellaneous:*** This head clubs those items of payments or receipts which for insufficient information or other reasons cannot be accounted for directly under proper heads of account. Thus, this head is intended for temporary accommodation of transactions affecting the balances of the State, pending final adjustments on receipt of debits and credits. Transactions on behalf of Central Government are also accounted for in this head. Example of one such major transaction is under “8658-Suspense Account - 112-Tax Deduction at Source”. Examples of other transactions recorded under the suspense head are:
- (a) Transactions of the Public Works Divisions involving store purchases from/ by one division to another on credit in a month
 - (b) Transactions dealing with construction and maintenance of National Highways on behalf of the Central Government
- 6.9. ***Remittances:*** Departmental accounts and transactions of Public Works Offices and Forest Department with treasuries and other offices of the Civil Department including cheques issued, are recorded under this head.
- 6.10. The first three divisions of Public Accounts, namely (i) Small Savings, Provident Funds, etc., (ii) Reserve Funds, and (iii) Deposits and Advances, comprise receipts and payments in respect of which Government incurs a liability to repay the money received or has a claim to recover the amounts paid.
- 6.11. Remittances embrace all adjusting heads, under which appear remittances of cash between treasuries and transfers between different accounting circles. The initial debits or credits to the heads in these divisions are cleared eventually by corresponding receipts or payments either within the same circle of account or in another account circle.
- 6.12. Receipts under Public Account do not constitute normal receipts of Government as these have to be paid back some time or the other to the public as in the case of the State Provident Fund, deposits of local bodies, or have to be utilised by the Government in an agreed manner as in the case of Reserve Funds set up for special purposes. Thus, legislative authorisation for payments from the Public Account is not required.
- 6.13. The Office of Accountant General shall forward Budget Estimates for ensuing financial year and Revised Estimates for current financial year to the Finance Department in respect of all components of Public Account. Finance Department also takes timely support with regard to Budget Estimates and Revised Estimates from departments such as State Insurance & Provident Fund Department and Disaster Management and Relief Department.

Chapter 7: Role of Various Authorities in Budget Process

The key authorities involved in the budget process comprise the Finance Department, the Administrative Departments, the Financial Advisors, the Budget Controlling Officers (BCO), the Drawing and Disbursing Officers (DDO) and the Accountant General (AG). Their key roles in the budget process are described below:

Finance Department

- 7.1. Finance Department is the nodal department for managing all financial affairs of the State Government. It is concerned with all economic and financial matters affecting the State including mobilisation and allocation of resources for infrastructure development, social welfare and human development.
- 7.2. In exercise of powers conferred on the Governor under Article 166 (2) and (3) of the Constitution, Finance Department⁵ is responsible for the following:
 - Preparation of budget
 - Control of expenditure and ways & means management
 - Matters related to audit
 - Tax administration
 - Treasury administration
 - Resource mobilisation
 - Matters related to Government guarantees
 - Rules and procedures concerning financial transactions having bearing on State finance and their implementation
 - Safety and investment of funds from the Consolidated Fund, Contingency Fund and Public Account
 - Recovery and refund of revenue, etc.
- 7.3. Finance Department is the Administrative Department of the following departments:
 - Director Finance (Budget) Department
 - Joint Secretary Finance (EAD) and Ex-officio Project Director - Strengthening Public Financial Management (SPFM) Project PMU, Jaipur
 - Director, Social Audit
 - Commercial Taxes Department
 - Excise Department
 - Treasuries and Accounts Department

⁵ Functions detailed in The Rajasthan Rules of Business, 2005

- Inspection Department
- Local Fund Audit Department
- Pension and Pensioners' Welfare Department
- Registration and Stamps Department
- Directorate of Revenue Intelligence and Economic Offences
- State Insurance and Provident Fund Department
- Centre of Excellence for Revenue Research and Analysis (CoERRA)
- Rajasthan Tax Settlement Board

7.4. Administration of the above listed departments has been entrusted to various internal Divisions of the Finance Department. These Divisions may have one or more departments under them. The Divisions under Finance Department are listed below:

- Audit Division
- Budget and Ways & Means Division
- Expenditure Division
- Treasury and Accounts Division
- Public Investment Division
- Pension & Insurance Division
- Finance Commission & Economics Affairs Division
- Procurement and Financial Rules Division
- Rules Division
- Revenue Division
- Taxation Division
- Excise Division
- Legal Division

7.5. Following institutes are also under the administrative control of the Finance Department:

- Rajasthan Social and Performance Audit Authority (RSPAA)
- Rajasthan Financial Services Delivery Limited (RFSDL)
- Rajasthan State Power Finance and Financial Services Corporation Limited (RSPF&FSCL)
- Public Financial Management and Training Institute (PFMTI)

7.6. For all Government departments and agencies in the State, Finance Department is the point of contact through their concerned administrative departments for all budget related queries, approvals and sanctions. From budget preparation and presentation to the Legislative Assembly to ensure that expenditure is carried out effectively and efficiently and is properly accounted for, Finance Department's involvement is not only mandatory but also crucial.

- 7.7. The Finance Department plays the key role in preparation of all budget related documents to be presented to the Legislative Assembly. Other departments involved in finalisation of these documents are the Planning Department, Directorate of Economics and Evaluation Department
- 7.8. The paragraphs below detail key functions carried out by the Finance Department during different stages of the budget cycle.

7.9. ***Budget Preparation***

- 7.9.1. The Budget Preparation, Management & Uses Circular is issued by Finance Department to all State departments along with other instructions for preparation of receipts and expenditure estimates for the ensuing financial year.
- 7.9.2. Thereafter, Finance Department carries out a detailed evaluation of the State's financial resources. Inputs from revenue earning departments are also incorporated in these estimates. Based on the quantum of resources estimated, Finance Department determines the affordable level of scheme expenditure in the budget for the ensuing financial year.
- 7.9.3. On receiving budget estimates of receipts and expenditure for the ensuing financial year and revised estimates for the current financial year from departments through administrative departments, Finance Department scrutinises and finalises these estimates. With a view to assisting the Finance Department in discharge of this function, Budget Finalisation Committees (BFCs) are constituted by the Finance Department.
- 7.9.4. Once finalised by the Budget Finalisation Committees, estimates are compiled by Finance Department in formats in which these are to be presented to the Legislative Assembly for vote and approval.
- 7.9.5. Finance Department also prepares statements required under the Rajasthan Fiscal Responsibility and Budget Management Act, 2005. These consist of the Macroeconomic Framework, Medium Term Fiscal Policy Statement and Fiscal Policy Strategy Statement.

7.10. ***Budget Execution and Control***

- 7.10.1. Once the Appropriation Bill has been passed by the Legislative Assembly, it is the duty of Finance Department to communicate to all departments their approved demands.

7.10.2. Finance Department is entrusted with the responsibility to review and analyse monthly statements of receipts and expenditure prepared and sent by the Accountant General.

7.10.3. Finance Department also reviews requests made for supplementary grants and reappropriations by departments during the course of the financial year.

7.11. ***Budget Monitoring***

7.11.1. Finance Department monitors progress of expenditure and collection of receipts so as to ensure that:

- a) State budget presented by the Finance Minister and approved by the Legislative Assembly remains a reliable guide to the actual expenditure incurred during the financial year
- b) More informed in-year resource allocation decisions can be made
- c) Proper cash management takes place

Administrative Department

7.12. The Administrative Departments in Rajasthan play a crucial role in budget preparation and management. Their responsibilities include:

7.12.1. ***Budget Formulation and Proposals:*** The Administrative Department actively participates in the preparation of budget estimates. They collaborate with departments under their administrative control to compile and review estimates of receipts and expenditures. Administrative departments also contribute to the formulation of proposals for the upcoming financial year.

7.12.2. ***Coordination with Finance Department:*** Administrative departments work closely with the Finance Department to ensure that budget proposals align with the state's fiscal policies and priorities. They provide necessary information for the Summary to the Cabinet and Rajasthan Legislative Assembly.

Financial Advisors

7.13. Director (Finance)/ Financial Advisors (FAs)/ Chief Accounts Officers (CAOs)/ Senior Accounts Officers (Sr. AOs)/ Accounts Officers (AOs) are officers of Rajasthan Accounts Service. The senior most member of the Rajasthan Accounts Service posted in the department shall be the overall in-charge of the budget section of the department

and shall function as Financial Advisor to advise the Head of Department (HoD) and Administrative Department on all budgetary matters.

- 7.14. Financial Advisors shall also assist the Heads of Departments in attaining a reasonable high standard of financial administration so that financial regularity may be secured by enforcing implicit observance of rules and orders relating to financial procedure and propriety. The duties and responsibilities⁶ of these officers in different stages of the budget cycle have been presented below.

7.14.1. Budget Preparation and Execution

1. To assist in matters connected with:
 - i. Scrutiny and compilation of Budget Estimates and Revised Estimates of receipts and expenditure prepared by the estimating officers of the department
 - ii. Scrutiny of proposals for new service/ new items of expenditure
 - iii. Finalisation of Budget Estimates by Budget Finalisation Committees (BFCs)
 - iv. Scrutiny of proposals for sanction of advance from the Contingency Fund, utilisation of the advance received and its recoupment through supplementary grants
 - v. Re-appropriation
 - vi. Control of expenditure
 - vii. Monitor receipts and identify additional sources of revenue
 - viii. Scrutiny of proposals for supplementary estimates
2. To assist in issuing administrative and financial sanctions for projects/ schemes as per the delegation of powers
3. To evaluate detailed project reports as member of Technical Committees constituted for approval of projects undertaken by departments, and ensure year on year committed project funding
4. To prepare Performance Budget of the Department for submission to Legislative Assembly, wherever prescribed

7.14.2. Budget Monitoring

These officers are primarily responsible for:

1. Ensuring that no Government money is kept out of the Consolidated Fund and that expenditure is incurred only by withdrawing funds from the Consolidated Fund through appropriate budgetary process.

⁶ For detailed status, duties, responsibilities, and powers of the officers posted in the department, refer to General Financial and Accounts Rules (GF&AR) –Financial Rules and Procedures of Government of Rajasthan.

2. Ensuring that actual departmental expenditure does not exceed approved budget and apprising the Head of Department of major variations in expenditure or in receipts against the budgeted provisions.
3. Identifying possible areas of misuse of funds, infructuous expenditure, overstaffing, delay in rendition of accounts of advances and adjustments, and delay in preparation of detailed contingent bill or recovery of unspent balances out of temporary advances. They shall bring the lapses to the notice of the concerned higher authorities and Finance Department for taking appropriate and corrective measures.
4. Arranging 'financial stock taking' of big projects at the prescribed period so as to correlate the progress of expenditure with physical progress of works actually done as compared with the estimates/ targets.
5. Reconciling the figures of receipts and expenditure with books of the Accountant General.
6. Assisting in preparation of replies to the Appropriation Accounts and Audit Reports.
7. Ensuring submission of returns/ statement to concerned authorities and organisations for timely reimbursement or release of funds under Centrally Sponsored Schemes/ Central Sector Schemes/ Externally Aided Projects/ Other agencies, etc., and monitor receipt of such funds.
8. Ensuring that accounts are properly maintained and instructions for utilisation of aid funds or free material received from Government of India or any other agency are adhered to.
9. Ensuring implementation of instructions of the Government issued in relation to economy in expenditure.

7.14.3. Others

They are also required to:

1. Identify possible ways of financing planned activities of the department from sources other than budgetary support, such as privatisation and Public-Private Partnerships, etc.
2. Assist in negotiations of loans with External Agencies
3. Assist in the matter related to duties as enumerated in General Financial and Accounts Rules, and / or assigned by the Finance Department/ Head of Department
4. Ensure compliance with the circulars/ directions issued from time to time with respect to budget process.

BCOs and DDOs

- 7.15. **Budget Controlling Officer (BCO):** means a Head of a Department or other departmental officer who is entrusted with the responsibility of controlling the incurring of expenditure and/ or the collection of revenues by the authorities subordinate to him. Budget Controlling Officers are declared by the Finance Department on the advice of the concerned administrative department.
- 7.16. For discharge of his duties of control of receipts and expenditure, Head of Department may declare any gazetted officer subordinate to him as Head of Office who functions as the Drawing and Disbursing Officer for each office of the department. If required, the Head of Office may also authorise any gazetted officer serving under him for discharging the functions of a Drawing and Disbursing Officer.
- 7.17. The Budget Controlling Officer shall maintain a register of Drawing and Disbursing Officers for the grant.
- 7.18. In all budget related matters, Budget Controlling Officers shall be assisted by the senior most officer of the Rajasthan Accounts Service posted in the department concerned.
- 7.19. The main duties and responsibilities of Budget Controlling Officers with respect to grants placed at their disposal are:
1. *Collation of estimates of receipts and expenditure:* Budget Controlling Officers are responsible for collating and reviewing estimates of receipts and expenditure prepared by estimating officers under their administrative control and forwarding the same to the Finance Department through their administrative departments.
 2. *Performance Budget:* If applicable, Budget Controlling Officers are required to prepare, compile and collate the performance budget for the department as a whole.
 3. *Communication and Distribution of Grants:* Once the authorisation is issued by the Finance Department after enactment of the Appropriation Act, Budget Controlling Officers and all their Drawing and Disbursing Officers shall use budget through Pool Budget.
 4. *Budget Control:* This would require Budget Controlling Officers to ensure that:
 - i. There is a prior sanction of the competent authority for expenditure being incurred
 - ii. Expenditure does not exceed the budget provision
 - iii. Expenditure is incurred for the purpose for which funds have been provided
 - iv. Expenditure is incurred in public interest

- v. Adequate control mechanisms are in place for prevention, detection of errors and irregularities in the financial transactions of their subordinate offices and to guard against wastage and loss of public money
 - vi. Mechanisms or checks contemplated at (v) above are effectively applied
5. Expenditure incurred by subordinate officers on objects classed as countersigned contingent expenditure drawn on Abstract Contingency Bill should be directly supervised and scrutinised by the Budget Controlling Officer who signs the detailed bills relating to him.
 6. Budget Controlling Officers are responsible for review, cross verification, consolidation and submission of the receipts and expenditure estimates prepared by estimating officers. They are required to coordinate with the Directorate of Treasuries and Accounts and Accountant General to keep constant track of the expenditure incurred under account heads assigned to them.
 7. Budget Controlling Officers are required to prepare and submit monthly progress reports on expenditure and achievement of physical targets of schemes executed by the department to the Planning Department.
 8. Budget Controlling Officers are responsible for reconciliation of accounts maintained by them (including records of transaction under the Contingency Fund) with those appearing in the books of the Accountant General and for identifying and correcting misclassifications. For receipts, reconciliation should be carried out first with the Treasury and then with the records maintained by the Accountant General.
 9. *Supplementary Estimates and Re-appropriations*: It is the responsibility of Budget Controlling Officers to move to the competent authority, in proper time, for provision of additional funds, either by re-appropriation or through supplementary estimates, whenever an excess over the total grant placed at their disposal is expected to be unavoidable or when they desire to incur expenditure on some new service or new items of expenditure.
 10. *Revised Estimates*: Budget Controlling Officers should use their discretion for deciding on the appropriate methodology for preparation of revised estimates of expenditure and receipts.
- 7.20. Thus, Budget Controlling Officer serves as the crucial link between the Finance Department, Accountant General and Drawing and Disbursing Officers of the department through all stages of the budget cycle from preparation of estimates to reconciliation of accounts with Accountant General. For further details of the various activities to be undertaken by Budget Controlling Officers, refer to Appendix B of the Budget Manual.

- 7.21. The list of Budget Controlling Officers for various grants/ heads appears at Annexure 21.
- 7.22. **Head of Office (HoO):** means a gazetted officer declared as such by the Head of Department under General Financial and Accounts Rules – Financial Rules and Procedures.
- 7.23. **Drawing and Disbursing Officer (DDO):** means a Head of Office and also any other gazetted officer serving under Head of Office authorised by him under General Financial and Accounts Rules – Financial Rules and Procedures to sign, draw bills including pay and allowances, incur expenditure to the extent specified and make payments on his behalf. The term shall also include a Head of Department where he himself discharges such functions.
- 7.24. Drawing and Disbursing Officers are authorised to draw money on bills/ cheques from the Treasury on behalf of the Budget Controlling Officers for disbursement. Unless the Government has expressly authorised in the case of any specified office, no payment shall be made on a bill/ cheque unless it is signed by the Drawing and Disbursing Officer. As such, responsibilities mentioned above for Budget Controlling Officers, in principle, apply equally to Drawing and Disbursing Officers. In addition, Drawing and Disbursing Officers must ensure that:
1. Conditions preliminary to incurring of expenditure are satisfied, i.e., sanction of the competent authority exists and funds to cover the charge have been fully placed at their disposal
 2. Registers of expenditure are maintained under each detailed/ object head of account separately for scheme and other than scheme expenditure and monthly statements of expenditure are sent to the concerned Budget Controlling Officers
- 7.25. In respect of Contingent Expenditure, the Drawing and Disbursing Officer is responsible for monitoring the progress of the expenditure under each object head as compared with the appropriation for it.
- 7.26. In case a Budget Controlling Officer feels the need for allocating any portion of the grant placed at his disposal to another BCO/ BCOs, then, with the necessary approvals from the competent authority, he can issue an order to transfer such portion of grant to another BCO/ BCOs and allocate funds through IFMS.
- 7.27. For further details of the various activities to be undertaken by Drawing and Disbursing Officers, refer to Appendix A of the Budget Manual.
- 7.28. Heads of Offices shall also function as Estimating Officers for the department. As Estimating Officers, they are responsible for preparing detailed estimates of expenditure and revenue under each concerned Head of Account. These estimates

should be uploaded in formats as available on Integrated Financial Management System for review and approval by the concerned Budget Controlling Officer.

- 7.29. During the course of a financial year, Estimating Officers are required to prepare revised estimates of expenditure and receipts including estimates of supplementary grants which are to be submitted to their respective Budget Controlling Officers as per timelines specified.

Accountant General

- 7.30. The Office of the Accountant General, Rajasthan is a part of the Indian Audit and Accounts Department under the Comptroller and Auditor General of India. The Comptroller and Auditor General is a constitutional authority appointed by the President of India that derives its functions from the provisions of Articles 149 to 151 of the Constitution.
- 7.31. The Accountant General in so far as he has been entrusted with the keeping of the accounts, shall render such assistance to the Government for the preparation of Budget, as the Government may reasonably require from him.
- 7.32. The Accountant General will frame budget estimates relating to debt services, loans and advances, interest on capital outlay as well as for transactions in the Public Account.
- 7.33. As one of its primary functions, the Accountant General prepares Monthly Civil Accounts, Appropriation Accounts and Finance Accounts of the State Government.
- 7.34. Office of the Accountant General compiles monthly accounts of the Government from vouchers furnished to it every month by all the State treasuries and by incorporating all inter Government transactions.
- 7.35. Monthly Civil Accounts are submitted to the Finance Department which uses them to analyse and manage state finances. The Accountant General informs Finance Department and the controlling authorities concerned immediately on the first appearance of any disproportionate and/ or excessive expenditure that it encounters while compiling these accounts.
- 7.36. The Accountant General also ensures that all periodic adjustments between various departments of the Government are properly recorded and reflected in the monthly accounts.
- 7.37. The accounts are reconciled periodically through online reconciliation by departments with the figures maintained by the Accountant General. These reconciled accounts are aggregated to prepare the Finance and Appropriation

Accounts which are presented to the Governor of Rajasthan, who causes them to be tabled in the Legislative Assembly.

- 7.38. The Accountant General is also responsible for conducting an appropriation audit of the accounts of the State Government.

Section 2: Budget Preparation

Chapter 8: Budget Preparation, Management & Uses Circular

- 8.1. Commencement of Budget process takes place with issuance of the Budget Preparation, Management & Uses Circular, normally in the last week of August each year.
- 8.2. The Budget Preparation, Management & Uses Circular is issued by the Finance Department with the purpose of providing guidance to Departments in framing their Revised Estimates for the current financial year and the Budget Estimates for the ensuing financial year. This Circular gives detailed instructions on the preparation of estimates of various types of receipts and expenditure, including the formats and statements in which the estimates are required to be furnished.
- 8.3. The Budget Preparation, Management & Uses Circular includes
 - (i) Innovations and changes in budgetary processes, if any,
 - (ii) Instructions for preparing budgetary estimates and requirements, and
 - (iii) Budget calendar.
- 8.4. *Innovations and changes in the budgetary process:* All the changes made in the budget process are highlighted. Such changes may include:
 - Change/ improvement in classification
 - New procedures, such as rationalisation of formats, etc.
 - Additional information to be provided, if any
- 8.5. *Instructions for preparing budgetary estimates and requirements:* This section contains instructions, such as:
 - All the concerned authorities shall submit completely filled in forms and upload the same on the Integrated Financial Management System (IFMS)
 - Demand for grants for incurring expenditure and disbursement shall contain all relevant information
 - Written justification and explanation shall be provided for those formats that are not filled in completely
 - Budget estimates shall be uploaded on IFMS and submitted in hardcopy to the Finance Department
 - Each form shall be signed by the competent authority
- 8.6. *Budget Calendar:* The Circular also includes the Budget calendar which specifies the deadlines for various tasks to be undertaken to prepare the budget.

Refer to Annexure 6 for reference. Further, the latest Budget Preparation, Management & Uses Circular may be accessed at <https://finance.rajabasthan.gov.in/website/ShowResult.aspx>.

Section 2A: Preparation of Revenue Estimates

Chapter 9: Estimates of Revenue and Receipts

- 9.1. Estimating officers of revenue earning departments are responsible for preparation of estimates of revenue and receipts actually expected to be received during the ensuing financial year. These estimates should exclude any receipts which, although falling due during the coming financial year, are not expected to be actually realised during the ensuing financial year.
- 9.2. In preparing an estimate of revenue or receipts, careful attention should also be paid to the following:
- Existing rates of taxes, duties, fees, etc. should be used. No increase or reduction in such rates which have not been sanctioned by Government should be proposed in the budget estimates.
 - Projection of demand for departmental services, where applicable, and the associated revenue likely to be generated there from should be shown clearly.
 - Arrears standing over from past financial years for collection should be included if there is reasonable certainty that they would be realised during the ensuing financial year.
 - Actuals of past three financial years and sanctioned estimates for the current financial year should be used for estimation of fluctuating revenue receipts.
 - The probable effect of any policy related or economic factor likely to impact revenue collections in the ensuing financial year should be incorporated. For example, circumstances may have arisen in the current financial year which make it evident that the sanctioned estimates for the current financial year will substantially differ from those of previous financial years. If this should be the case, any such probable departure from the sanctioned estimates for the current financial year should be taken into account while estimating the probable realisations in the ensuing financial year. Conditions may also have arisen that enable the estimating authorities to forecast some particular effect on revenues in the coming financial year. For example, an irrigation work may have been opened or improved or extended, resulting in additional income from the extra water supplied for crops.
 - It is particularly necessary to guard against accepting estimates of the current financial year blindly as a basis for framing estimates for the coming financial year; the justification for every item must be fully scrutinised before it is included.
 - The additional resources being mobilised to increase revenue should be clearly mentioned.

- Wherever rationalisation of tax rates is required, the administrative department should rationalise them with competent approval. Efforts to obtain maximum revenue should be reviewed at the level of the administrative department.
 - Efforts are required in mission mode by launching special campaigns by the concerned administrative departments for recovery of old outstanding revenue.
 - The Budget Note for estimates of revenue receipts should also include the rates/ fees/ targets, etc. fixed by the Department.
 - The estimated resources to be received from the Central Government should also be mentioned separately.
 - A detailed description of the Revised Estimates and Budget Estimates and the reasons for proposing lower or higher estimates than the previous financial year should be clearly mentioned.
- 9.3. Receipts should be exhibited as gross, unless in any particular case, there are definite instructions to the contrary. Refunds of revenue will be taken as reduction in revenue as prescribed in the list of Major and Minor Heads of Accounts of Union and States (LMMH).
- 9.4. In case an estimate proposed for the ensuing financial year is in any way abnormal, due regard should be paid to the following variations:
- (a) Actuals of the past financial year as compared to the Budget or Revised Estimates for that financial year
 - (b) Revised Estimates of the current financial year as compared with the Budget Estimates for that financial year
 - (c) Budget Estimates for the ensuing financial year as compared with the Budget or Revised Estimates for the current financial year
- 9.5. Reasons which have led to the adoption of estimates for the ensuing financial year should be carefully explained item by item in the budget note of the estimating officer.
- Refunds:** Provision for refunds of revenue should be made in the revenue estimates wherever necessary. These should be shown under a separate sub-head- “Deduct Refunds” below the relevant minor head under Category ‘A’ Tax Revenue. In Category ‘B’ Non tax revenue and ‘C’ Grants in aid and Contribution, these are shown under “Deduct Refunds” as a minor head.
- 9.6. Departmental estimates should be uploaded on Integrated Financial Management System, where these would be available to concerned Heads of Departments for scrutiny and comments. Once approved by the Heads of Departments, these estimates should be forwarded to the concerned Administrative Departments. After examination of these estimates and seeking clarifications, if any, Administrative

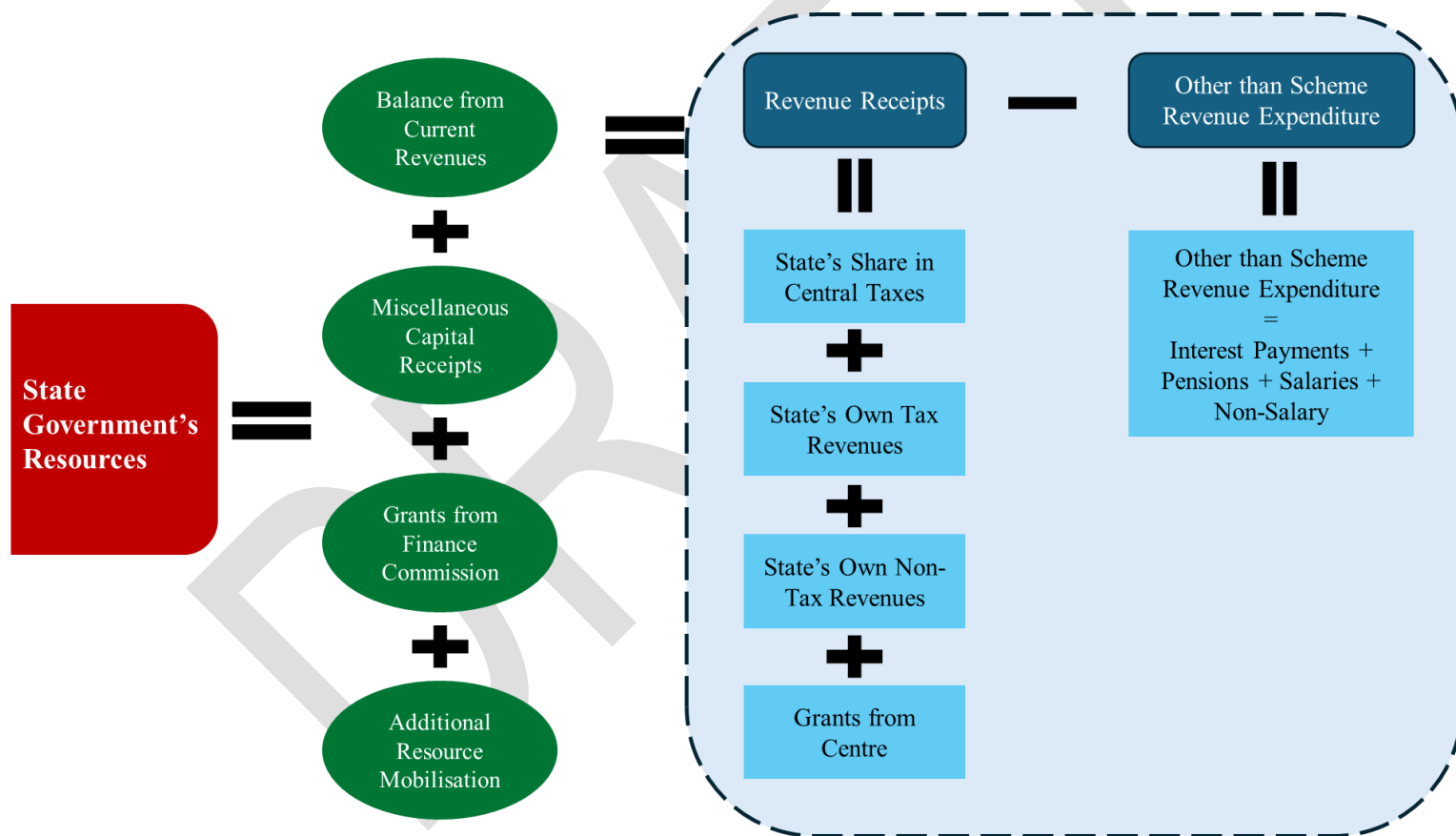
Departments should forward them to the Finance Department within timelines specified in the Budget Preparation, Management & Uses Circular.

- 9.7. A statement showing changes made during the financial year in the rates of taxes, fees, and other levies imposed by the Department, along with the reference of the Government order/ notification should be sent with the Budget Estimates.
- 9.8. In case of receipts representing part or full recovery of cost of work done, services/ supplies rendered for other Governments and Agencies, for which provisions for expenditure are made on account of implementation of Centrally Sponsored Schemes, etc. in the State budget, full details of actual expenditure incurred and actual recoveries made in each financial year are invariably to be indicated with detailed reasons for delay and efforts being made to realise the arrears. The data may be given in the proforma detailed in Annexure 7.

Chapter 10: Assessment of State's Financial Resources

- 10.1. In order to assess the quantum of financial resources that would be available for the next financial year, Finance Department is mandated to carry out a category wise estimation of receipts from all possible sources. The Receipt estimates by the States Own Revenue along with estimates of resources to be received from the Central Government, will determine size of the Annual resources.
- 10.2. State's Financial Resources comprise Balance from Current Revenues (BCR), Miscellaneous Capital Receipts (MCR), Grants from the Finance Commission and Additional Resource Mobilisation (ARM) as shown in Figure 6 below.

Figure 6: Constituents of State Government's Resources



- 10.3. **Balance from Current Revenues (BCR):** BCR is defined as Revenue Receipts net of Other than Scheme Revenue Expenditure. To arrive at Revenue Receipts, receipts under following components should be estimated:
- *State's Share in Central Taxes:* State's share of Union tax revenues may be retained at the current financial year's level as indicated in the Union Receipt

Budget. However, to get a more accurate estimation of revenue under this head for its own planning and budgeting exercise, Finance Department should take into consideration the average growth rate of last three financial years or growth rate worked out and depicted in the report of Central Finance Commission in their estimates over the estimates of current financial year.

- *State's Own Tax Revenue (SOTR)*: SOTR estimates should be prepared on the basis of assessments by different tax collecting departments, such as the Commercial Taxes Department (CTD), Transport Department, Energy Department, Revenue Department, Registration and Stamps Department, Excise Department, etc. These estimates should be prepared by taking into consideration the existing rates in the base year. New taxes to be levied and/ or enhancement of existing rates should be included under the head of Additional Resource Mobilisation (ARM).
- *State's Own Non-Tax Revenue (SONTR)*: SONTR estimates should be prepared using inputs from revenue earning departments, such as Forest Department, Mining Department, Petroleum Department, Water Resources Department, Public Health Engineering Department, etc. Estimates of major receipts of other departments should also be obtained from these departments for incorporation in SONTR estimates. Various minor receipts expected to be received by other departments should be estimated and incorporated by the Finance Department itself.
- *Grants from the Centre*: Estimates under this head for items covered by the Central Finance Commission should be based on recommendations of the existing Finance Commission. Estimates for other items should be on the basis of information sent by concerned controlling authorities.

For both SOTR and SONTR, the growth of Gross State Domestic Product (GSDP) should also be taken into consideration for estimating revenue growth in respect of revenues that generally move in line with economic activity.

10.3.1. Other than Scheme Revenue Expenditure consists expenditure under the following four broad categories:

- (a) *Interest Payments*: The level of interest payments should be calculated on the basis of the expected debt stock at the end of the current financial year and expected borrowings estimated in the ensuing financial year. Debt stock should be appropriately adjusted so as to meet requirements of the Rajasthan Fiscal Responsibility and Budget Management Act, 2005.
- (b) *Pensions*: To estimate pension payments, care should be taken to factor in the impact of expected revision of Dearness Relief (DR), the retirement profile

of State employees, changes in the retirement age and the commutation formula. Once the pensioner data has been compiled by the Directorate of Pension and Pensioners' Welfare, life expectancy in the State should also be considered during preparation of the pension estimates.

- (c) *Salaries:* Salaries should be estimated taking into account increments on basic pay, Dearness Allowance (DA), increase in house rent allowance as a result of increase in basic pay, normal enhancement of establishment, etc.
- (d) *Non-Salary:* This largely includes establishment expenses like office expenses, travelling expenses, Petrol, Oil and Lubricants (POL), purchase of motor vehicles, maintenance expenditure on material and equipment, etc. Expenditure on these items should be estimated after detailed scrutiny of actual requirement and estimations should be kept in line with historically attained growth rates, inflation and any rate increases.

10.4. ***Miscellaneous Capital Receipts (MCR Net):*** Miscellaneous Capital Receipts (Net) should be calculated as the balance of Miscellaneous Capital Receipts over capital disbursements. Estimates of Miscellaneous Capital Receipts should include:

- Recovery of Loans and Advances
- Net Contingency Fund
- Net inter-state settlements
- Receipts from sale of capital assets
- Net depreciation and other funds of departmental enterprises
- Net variation in reserves with RBI
- Net Public Account (excluding balances under State Insurance and General Provident Fund)

10.5. Estimates of the above components of Miscellaneous Capital Receipts (Net) should be prepared on the basis of past trends and capital inflows expected due to policy decisions of the State Government, such as those regarding disposal of capital assets and disinvestment of share capital of the State Government and sale of assets of State Owned Enterprises.

10.6. ***Grants from Finance Commission:*** Grants pertaining to the recommendations of the Central Finance Commission and received as grants by the State Government (also booked under the Head 1601 'Grants-in-aid from Central Government'), should be included under this head.

10.7. **Central Assistance** should include grants under Centrally Sponsored Schemes (also booked under the Head 1601 'Grants-in-aid from Central Government').

- 10.8. **State Government's Budgetary Borrowings** are calculated by subtracting repayment of loans from gross borrowings. Gross borrowings mainly consist of:
- 10.8.1. **Net Accretion from the State Insurance and General Provident Fund (SI&GPF):** Net accretion to State Insurance and General Provident Fund should be estimated on the basis of expected new deposits and interest income net of withdrawals during the financial year. Estimates are to be prepared on the basis of information made available by State Insurance and Provident Fund Department.
- 10.8.2. **Net SLR Based Open Market Borrowings (OMBs):** Statutory Liquidity Ratio (SLR) based market borrowings (net) should be retained at the current financial year's level. These estimates should be suitably revised as and when firm figures in this respect are made available by the Ministry of Finance, Government of India. Also, ceilings, if any, prescribed by the Rajasthan Fiscal Responsibility and Budget Management Act, 2005 or Government of India on net borrowings should be taken into consideration for determination of net market borrowings.
- 10.8.3. **Negotiated Loans and Other Finances:** Loans for socially oriented sectors from Life Insurance Corporation of India (LIC) and General Insurance Corporation (GIC), loans from National Bank for Agriculture and Rural Development (NABARD), Industrial Development Bank of India (IDBI), Urban Infrastructure Development Fund (UIDF), etc. taken by the State Government fall under the category of 'Negotiated Loans and Other Finances'. These estimates should be based on past actuals, current and expected future receipts.
- 10.8.4. **Loan Component of Central Assistance:** This head should include estimates of the loan portion of Additional Central Assistance for Externally Aided Projects (EAPs).
- 10.9. Estimates of State's Financial Resources so worked out should be consistent, to the extent possible.

Section 2B: Preparation of Expenditure Estimates

Chapter 11: Estimates of Expenditure

- 11.1. Estimates of expenditure contain details of financial requirements of departments and constitute the Government's annual formal request to the Legislative Assembly for approval of expenditures involved.
- 11.2. The estimates of expenditure serve the purpose of forecasting expenditure in the ensuing financial year and thus enable the Government to make necessary arrangements for financing the expenditure which it will be called upon to meet.
- 11.3. Broad guidelines to be kept in mind by estimating officers while framing estimates of expenditure have been given in the subsequent paragraphs.
- 11.4. Preparation of estimates should commence in all departments. Formats in which these estimates should be prepared are available on the Integrated Financial Management System (IFMS) and are also circulated by the Finance Department along with the Budget Preparation, Management & Uses Circular. These formats along with other instructions contained in the Circular should be communicated to all estimating officers by the Heads of Departments/ Budget Controlling Officers.
- 11.5. Estimates prepared by Estimating Officers should contain:
- *Revised Estimates for the current financial year:* It is mandatory for all DDOs to prepare and upload bills for all outstanding liabilities on IFMS. Only those bills which are uploaded on IFMS will be recognised as outstanding liability. The system will automatically determine revised estimates based on up-to-date actual expenditure, outstanding bills recorded in IFMS and estimated expenditure for the remaining period of the financial year.
 - *Budget Estimates for the ensuing financial year:* BCOs should prepare budget estimate proposals based on the following key considerations:
 1. Committed liabilities: Accounting for existing financial liabilities
 2. Capital asset creation: Provisioning funds for asset development
 3. Compliance with Budget Announcement: Implementing budgetary initiatives that have been announced
 4. Expenditure prioritisation: Provisioning resources based on organisational priorities
- This approach ensures informed budget planning, effective budget provisioning and alignment with organisational objectives.
- 11.6. It is essential that the estimates of expenditure be as accurate as possible. An avoidable excess in an estimate is as much a financial irregularity as an excess in

actual expenditure. Over budgeting is likely to lead to serious repercussions such as extravagance in spending Government money, hurried payments towards the close of the financial year on schemes/ works not included in the original estimates and attempts to pay for works not completed or material not received in order to utilise savings in Budget Estimates.

- 11.7. **Past Actuals to be considered:** Actual expenditure incurred in the last three financial years, as also revised estimates for the current financial year, should be taken into consideration for preparing estimates for the ensuing financial year. Past figures should be used to identify any noticeable tendency for expenditure to rise or decline, any abnormal feature during past financial years, any recognisable regularity in movement of expenditure and any special event likely to arise with the potential to impact expenditure significantly.
- 11.8. Due care should be taken to ensure that estimates of the current financial year are not accepted blindly as a basis for framing those of the ensuing financial year. Such a practice might lead to wastage and extravagance and result in the reappearance of irrelevant expenditure year after year that has long become irrelevant. Every item of expenditure should be duly scrutinised and checked for necessity before inclusion in estimates. This annual exercise of preparation of estimates provides an opportunity to review and appropriately revise permanent establishment expenditure as well as recurring contingent expenditure.
- 11.9. The provision agreed especially as a one time expenditure, should not form a basis for enhancing the estimates for the ensuing financial year. Similarly, the provision for the schemes which have been closed shall not be incorporated in the budget estimates. The staff working in these closed schemes shall be readjusted against the vacant posts of existing continuing schemes or shall be declared surplus.
- 11.10. It should be noted that estimates prepared should cover all charges, including outstanding liabilities of past financial years and current financial year to be paid during the ensuing financial year. In other words, amounts asked for should be inclusive of all committed and anticipated liabilities.
- 11.11. Estimates for losses under object head '26- Write off/ Losses' should not be made as a routine but should be on the basis of prior approval of competent authority. If, however, the nature of work of a department is such that some losses must be regarded as inevitable each financial year, provision for them may be made with prior special sanction of the Finance Department.
- 11.12. Care should be taken to ensure that no item of sanctioned expenditure, which will be incurred in the ensuing financial year, is omitted from the estimates prepared. When any item of expenditure, although covered by the sanction, is under the orders

of the competent authority to be held in abeyance; or discontinuance of any particular item of expenditure has been proposed but the orders of the Government have not yet been received, its provision should be omitted but a specific reference should be made regarding the omission of the item in the accompanying explanatory budget note relating to the accounting head affected.

- 11.13. ***Estimates to be prepared on gross basis:*** Budget estimates should, as a rule, be prepared on a gross and not on a net basis. Gross transactions for both receipts and expenditure in each department should be shown separately. It is not permissible to deduct receipts from expenditure or vice versa. There are, however, certain exceptions to this general rule of gross budgeting. Refunds of revenue, for instance, are deducted from gross collections and the budget should be prepared only for net receipts, the reason being that refunds do not represent real expenditure and are merely repayments made out of receipts. Similarly, receipts on capital account are also subtracted from capital expenditure and not shown on the receipt side.
- 11.14. ***Accounting Classification of Estimates:*** The list of major, sub major and minor heads of account of the State as prescribed by the Controller General of Accounts, should be used for classification of estimates of expenditure. Opening of a new major head, sub major head or minor head; or modification/ deletion of an existing major head, sub major head or minor head can be done only by the Controller General of Accounts through issuance of Correction Slip, and cannot be carried out by the State Government until such approval has been obtained. New sub heads, group heads and object heads, however, may be introduced by the Finance Department if needed, to suit the requirement of the State Government. A sub-head or other unit of appropriation which remains inoperative for three consecutive financial years should be deleted from the Demand for Grants of the concerned department.
- 11.15. For classifying expenditure under different heads of accounts, rules listed in the Government Accounting Rules, Government of India, 1990 should be adhered to. Relevant sections of these Rules have been produced in Annexure 8.
- 11.16. ***Lump sum provision:*** Lump sum provisions should not be, as a rule, made in estimates. In some cases, however, lump provision may become unavoidable. Barring cases where expenditure from lump allotments is regulated by standing sanctions, instructions or rules, detailed explanations justifying provision proposed shall be given in the budget note accompanying the lump sum estimates.
- 11.17. ***Charged Expenditure:*** Items estimated under the category of 'charged' expenditure should be shown in italics and their details should be given separately.

11.18. **Estimation of Revenue expenditure:** Estimates of revenue expenditure including salaries should be prepared by estimating officers. The detailed steps to be undertaken by estimating officers for preparation of estimates of revenue expenditure have been listed in the paragraphs below.

11.18.1. **Establishment Expenditure:** The following procedure should be adopted for preparing estimates of sanctioned establishment, whether permanent or temporary. Steps to be undertaken for framing estimates under the object head 'Salaries' are as follows:

- a) The whole sanctioned strength (including numbers of employees) and rates of pay should be shown together with the total cost thereof (basic salary, special pay, dearness allowance, house rent allowance and other allowances); provision should be made where pay is progressive or on a time scale for all increments which will fall due during the currency of the budget year. Budget estimates for salary expenditure are to be submitted by the budget estimating officers to the head of the department/ budget controlling officer separately in the budget heads related to Schemes and Other than schemes under State Fund and Central Assistance.
- b) The department should not include any provision for the vacant posts/ deferred posts and vacancies that may arise in future. Budget estimates for salary based on consideration only for those vacant posts should be included, for which consent of Finance Department has been given and recruitment process has been started.
- c) Provision for other personnel working against vacant posts Object Head 01, should be proposed in the budget.
- d) In addition to the approved posts, provision should be proposed in Object Head 41-Contract Expenditure for remuneration of personnel working on contract and personnel employed as Guest Faculty under Rajasthan Contract Employees Rules, 2022 and Rajasthan Transparency in Public Procurement (RTPP) Rules, 2013.
- e) *Allowances and Honoraria:* In case of fixed allowances, estimates should be based on sanctioned rates and on actual calculations of amounts to be drawn by incumbents on various posts in the ensuing financial year. Changes, if any, in rates due to increase in pay or accrual of annual increments should also be accounted for in such calculations.
- f) Estimates for items of expenditure with fluctuating provisions, such as, allowances, etc. should be based on current financial year's estimates, viewed in light of the average of the past three financial years' actuals.

- g) The posts that have not been sanctioned as yet by competent authority, the implication of salaries thereof shall not be included in the estimates prepared
- h) Proposals for creation of new posts shall be submitted only with prior approval and sanction by the concerned Administrative Department to the Finance Department. Such proposals for new posts should have a specific nomenclature, pay scale / grade pay as prescribed in relevant Service Rules and should be for a specific office in a specific location with specific functions. It should be noted that post sanctioned and created for an office in a specific location cannot be transferred later to an office in another location.
- i) Provision should be included for the encashment of leave (surrendered leave) and payment of bonus, if applicable
- j) Electricity charges and water expenses should be shown under the detailed head 19- Electricity Charges and Water Expenses only.
- k) Expenditure on vehicles: Estimates of expenditure on operation and maintenance of office vehicles should be shown in the detailed head '07- Operation and maintenance of office vehicles' and estimates of expenditure on operation and maintenance activity related to vehicles should be shown in the detailed head '20-Running and maintenance of functional vehicles'.
- l) Vehicle Hire: Estimates of expenditure for hired vehicles should be proposed as per order issued by Finance Department from time to time.

11.18.2. Unless full and convincing reasons have been given in the budget note, all increases proposed by the estimating officers are liable to be cut down by the Finance Department.

11.18.3. Once reviewed and finalised by the respective Budget Controlling Officers, these estimates should be forwarded to Finance Department for examination by the Budget Finalisation Committees, through the concerned Administrative Departments, for scrutiny and finalisation within timelines specified in the budget calendar.

11.18.4. Budget provision of Grant in aid, Contribution and Subsidy for revenue expenditure in schemes should be made only under Object Head 12, 90, 91, 92 and 93. No provision for expenditure should be proposed in these under capital heads and other than schemes.

11.19. ***Estimation of Capital expenditure:*** Provisions for all capital expenditure and loans should be proposed only in the budget heads relating to schemes and no provisions

should be proposed in the budget heads relating to expenditure 'Other than schemes'.

- 11.19.1. According to the existing principles of provision of capital expenditure on construction works, if the construction work is new or is of such nature that as a result of the expenditure being made, the value of the existing asset increases materially and permanently, then its provision should be made under capital expenditure. Provisions for the purchase of assets of permanent nature should also be proposed under capital expenditure.
- 11.20. For each of the Centrally Sponsored Schemes/ Central Sector Schemes, a copy of the sanction of Government of India allocating funds for the scheme, or the consent/ approval of the Ministry/ sponsoring agency concerned for continuing the said scheme in the ensuing financial year should invariably be enclosed. In case of Centrally Sponsored Schemes/ Central Sector Schemes that are expected to continue but where allocations/ indications are not available from Government of India or other sponsoring agencies, a token provision may be proposed.
- 11.21. ***New Items of Expenditure/ New Service:*** Estimates of expenditure should provide only for the existing level of goods and services utilised by departments. These must not include proposals for changes in establishment, additional contributions, increases in grants, etc. All such proposals should find a place in the schedule for 'new items of expenditure' or 'new service' and must be submitted to the Finance Department for scrutiny by the Budget Finalisation Committees.
- 11.21.1. New Item of Expenditure refers to significantly increased provisions under the existing heads of expenditure arising from important/ necessary expansions of existing activities and/ or adoption of new activities. Examples include creation/ up-gradation of post(s), creation of new office(s)/ division(s), purchase of new vehicle(s) (2-wheeler and 4-wheeler), computer, fax machine, photocopier, projector, scanner, risograph, laptop, new telephone/ DTH/ Cable/ IPTV connection, mobile handset, air conditioner, water purifier, water cooler, furniture, geyser, television, camera, LCD and other nonrecurring items, the cost of which exceeds limits specified by the Finance Department.
- 11.21.2. New Service: The expression 'new service' occurs in Articles 115 (l) (a) and 205 (l) (a) of the Constitution. New service refers to expenditure on a new function/ programme/ project/ scheme not brought to the notice of the Legislative Assembly earlier. New service includes expenditure that requires opening of a new budget head, such as expenditure on:
- Constitution of a new department

- Investment in form of share capital, loan or grant in a new Government company/ corporation/ undertaking/ board/ urban local bodies / private company

In the event of doubt as to whether a particular item is to be classified as new service, the final decision will be taken by the Finance Department.

- 11.21.3. As per Articles 115 (1) and 205 (1) of the Constitution, no expenditure can be incurred on a 'new service' from the Consolidated Fund of the State without prior approval of the Legislative Assembly. Hence, in line with requirements specified in the Constitution, estimated expenditure on new service for the ensuing financial year is presented to the Legislative Assembly under the respective Major Head.
- 11.21.4. Finance Department is required to examine and advise concerned departments on all schemes proposed for inclusion in the Budget as new service/ new item of expenditure and is empowered to decline to make a provision for any scheme which has not been so examined.
- 11.21.5. Proposals for new items of expenditure/ new service prepared by estimating officers should show recurring and non-recurring expenditure separately, classified by the major and minor heads, sub-heads, and object heads of account. In case recurring and nonrecurring expenditure proposed spreads across financial years, estimates for each financial year should be mentioned.
- 11.21.6. If any assistance in the form of loans, grants, contributions or donations or any other receipts or recoveries is expected for such new items of expenditure/ new service, details thereof for each financial year should be given and heads of account to which these will be creditable should be indicated.
- 11.22. Schemes relating to engineering projects or construction works proposed as new service must be accompanied by preliminary plans and approximate estimates. Following details in engineering projects should also be presented:
- (a) Total estimated cost of the project
 - (b) Time likely to be required for completion of the proposed project: Various factors, such as, seasonal conditions, scarcity of labour, delay in acquisition of required land, price escalation, etc. should be taken into consideration while making such estimates and such assumptions should be presented along with the estimates
 - (c) Probable risks and factors outside the control of the proposing department that could result in possible delays in implementation

- (d) Expenditure to be incurred each financial year (quarterly basis) based on the estimates given by the agency entrusted with the execution of the project

11.23. **Economies and probable savings:** During course of the financial year, Finance Department should review departmental expenditure to identify areas of probable savings and suggest possible areas to economise expenditure. Estimating Officers should take such suggestions into consideration and all probable savings identified shall be adjusted subhead wise in Revised Estimates.

11.24. **Recoveries:** Estimates of recoveries should be shown as negative entries under budget estimates. As per Chapter 5 of the Government Accounting Rules, Government of India, 1990, recoveries comprise repayment of or payment by:

- (a) another department in the state; or
- (b) another Government; or
- (c) a non-Government party (including public sector undertakings, autonomous bodies and private persons and bodies to a Government department),

which initially incurred the charge and classified it in the accounts as final expenditure by debit to revenue or capital heads of accounts. Recoveries towards establishment charges, tools and plants, fees for procurement or inspection of stores, or both, etc., effected at percentage rates or otherwise, are some examples.

11.24.1. Recoveries of expenditure for services or supplies made to non-Government parties or other Governments (including local funds and Governments outside India) shall, in all cases, be classified as receipts of the Government rendering such services or supplies.

11.24.2. In the following cases, recoveries shall be taken in reduction of expenditure:

- (a) When Government undertakes a service merely as an agent of a private body, so that the entire cost of the service is recovered from that body, the net cost to the Government being 'nil'
- (b) Receipts from sale proceeds of materials, plants, etc., received from old structures in case of work in progress
- (c) Transactions of 'Stock and Suspense' accounts in case of Public Works
- (d) In case of projects jointly executed by several Governments, where the expenditure is to be shared by the participating Governments in agreed proportion, but expenditure is incurred by the Government and shares of other participating Governments are recovered subsequently, such recoveries from other Governments shall be exhibited as abatement of

charges under the relevant expenditure head of account in the books of the Government incurring the expenditure initially

11.24.3. As between different departments of the same Government, the recoveries shall be classified as deduction from the gross expenditure except that such recoveries as are made by a commercial department should be treated as receipts of that department.

11.24.4. Receipts and recoveries on Capital Account in so far these represent recoveries of expenditure previously debited to a Capital Major Head shall be taken in reduction of expenditure under the major head concerned except where under the rules of allocation applicable to a particular department, such receipts are taken as revenue receipts.

11.25. **Aid Material and Equipment:** When any material and/ or equipment is received by a State department free of charge from any foreign/ Government agency through Government of India, its receipt should be properly accounted for. Its approximate value should be taken as receipt and provision for its expenditure should be made in Budget Estimates under the concerned accounting head. The value of material and/ or equipment, etc., received as aid should be debited to the concerned accounting head and contra credited to the receipt major head '1601 – Grant in aid from Central Government'. Each department which receives such aid material and equipment, will approach Finance Department through the Administrative Department for opening of a minor head and making provision for the same with full details thereof.

11.26. **Works Departments:** While sending estimates, works departments should send project/ scheme wise information to the Finance Department covering broadly the following points:

- (a) Amount for which administrative and financial sanction has been issued, along with reference number and date of the sanction
- (b) Amount as per technical sanction and updated progressive expenditure
- (c) In case the project/ scheme is likely to cost more than the amount of the original administrative and financial sanction, the current status of the revised administrative, financial and technical sanction
- (d) Position of stock suspense showing opening balance and likely requirements of stock as per norms for material to be used on works
- (e) Justification for purchase of new machinery and equipment

11.26.1. Classification of estimates of expenditure for Public Works Department (PWD):
Estimates of expenditure to be incurred by Public Works Department on maintenance or construction of administrative buildings such as offices for all

departments should be shown under the Major Head for 'Public Works', i.e., 2059 or 4059. On the other hand, estimates of expenditure to be incurred on functional buildings should only be shown under the Major Heads of the concerned departments, e.g., expenditure incurred by Public Works Department for construction of a hospital should be shown as expenditure under the Major Head '2210 Medical and Public Health' or '4210 Capital Outlay on Medical and Public Health', as the case may be, and not under 2059 or 4059. This principle is subject to such exceptions as may be authorised by the Finance Department.

11.26.2. The classification of estimates for works under major head 2059 and 4059 should be done as per the financial limits⁷ specified by the Finance Department from time to time. Other guiding principles for classification are as follows:

- (a) **Budget Head 4059:** Estimates of all "Original works", i.e., Major and Minor Works should be estimated under this head. Original works refer to all new constructions including major additions, alterations and renovations to existing works and special repairs undertaken for buildings and/ or properties, as such works add value to the assets constructed or purchased.
- (b) **Budget Head 2059:** Minor works or any repair works, whether ordinary or special, shall be classified under this head.
 - i. **Minor works** include works of the nature of repairs and maintenance.
 - ii. **Petty works** are the lowest category of works involving additions, alterations and renovations that are not of considerable value and do not significantly add to the usefulness of the property.
 - iii. **Ordinary repairs** refer to works undertaken to maintain buildings and other constructions in proper conditions. These include works like whitewashing, colour washing, distempering, etc., which are carried out annually or at some intervals.
 - iv. **Special repairs** consist of works like plastering, replacement of doors and windows, flooring, etc., which are not required to be carried out annually but are required as and when necessity arises.

11.27. **Budget Note:** Estimates prepared by Estimating Officers should be accompanied with a detailed budget note that explains variations between proposed figures for the ensuing financial year and budget estimates of the current financial year. The budget note should also provide appropriate justifications for any increase proposed under existing provisions.

⁷ The financial limits are as follows – (1) Original Works: Costing more than Rs. 5 crores; (2) Minor Works: Costing more than Rs. 4 lacs but not more than Rs. 5 crores; and (3) Petty Works: Costing not more than Rs. 4 lacs. (Source: Rajasthan Public Works Financial & Accounts Rules, amended upto 03.10.2025)

Chapter 12: Tribal Sub Plan and Scheduled Caste Sub Plan

- 12.1. The Tribal Sub Plan (TSP) and Scheduled Caste Sub Plan (SCSP) are strategies initiated and designed by Government of India for implementation by State Governments in order to bridge the gap in the socio-economic status of Scheduled Tribes (STs) and Scheduled Castes (SCs).
- 12.2. As per guidelines issued by the Planning Department of the State, the allocations of the State should be segregated into the Tribal Sub Plan (TSP) and Scheduled Caste Sub Plan (SCSP). Funds earmarked for these plans should be in proportion to the population of Scheduled Tribes (STs) and Scheduled Castes (SCs) respectively to the total population of the State or as per guidelines issued by Planning Department in this respect.
- 12.3. Budget provision in the prescribed ratio for SCSP and TSP in all the schemes is mandatory to be presented.
- 12.4. The Controller General of Accounts has introduced Minor Heads 796 and 789 for classification of expenditure under the Tribal Sub Plan and Scheduled Caste Sub Plan respectively. Government of Rajasthan has also earmarked Demand Number 30 'Scheduled Tribes Area Development' and Demand Number 51 'Special Programmes for Welfare of Scheduled Castes' for Tribal Sub Plan and Scheduled Caste Sub Plan respectively.
- 12.5. The Tribal Area Development Department and the Social Justice and Empowerment Department are the nodal departments for formulation and implementation of the Tribal Sub Plan and Scheduled Caste Sub Plan respectively.
- 12.6. These nodal departments shall participate in meetings of Budget Finalisation Committees for scrutinising and finalising the expenditure estimates submitted by different departments under Tribal Sub Plan and Scheduled Caste Sub Plan.
- 12.7. *Preparation of Tribal Sub Plan and Scheduled Caste Sub Plan:* Estimating officers of each department are required to prepare estimates for Tribal Sub Plan and Scheduled Caste Sub Plan also along with estimates of other expenditure for the concerned department. The process of preparation of estimates is the same as laid down in Chapter titled 'Estimates of Expenditure'.
- 12.8. Following points should be taken into consideration by the estimating officers during preparation of Tribal Sub Plan and Scheduled Caste Sub Plan:

- 12.9. Those schemes should be included under Tribal Sub Plan/ Scheduled Caste Sub Plan which can ensure direct benefits to individuals or families belonging to Scheduled Tribes or Scheduled Castes
- 12.10. Outlay for area oriented schemes directly benefiting Scheduled Tribes/ Scheduled Castes hamlets/ villages having a majority of tribal/ Scheduled Castes population/ tribal hamlets and villages should be included in Tribal Sub Plan and Scheduled Caste Sub Plan
- 12.11. Schemes to develop agriculture and allied activities like animal husbandry, dairy development, vocational training, etc. that provide a source of livelihood to the ST and SC population should be included
- 12.12. Detailed guidelines in this respect are given at Annexure 17.
- 12.13. Estimating officers should ensure that all funds earmarked under Tribal Sub Plan/ Scheduled Caste Sub Plan are shown separately under appropriate heads of account as indicated by the Finance Department.
- 12.14. The State Government publishes “Provisions under schemes in Scheduled Caste and Scheduled Tribe Sub Plan” statement as a dedicated section in Budget documents: Volume 4b, as part of the State Budget. The schemes are further categorised under the following sectors, with respective total provision and bifurcation under TSP and SCSP:
- Agricultural Development
 - Rural Development
 - Urban Development and Housing
 - Education and Health
 - Drinking Water and Energy
 - Social Security and Welfare
 - Infrastructure Development
 - Industrial Development
 - Information Technology, Statistics, and Scientific Services
 - Administrative System

Section 2C: Fiscal Discipline

Chapter 13: FRBM Act Compliance Requirements

- 13.1. Government of Rajasthan enacted the Rajasthan Fiscal Responsibility and Budget Management (FRBM) Act in 2005. The major objective of this Act is to ensure prudence in fiscal management and fiscal stability by:
- Eliminating Revenue Deficit⁸ (RD)
 - Prudent debt management consistent with fiscal sustainability
 - Greater transparency in fiscal operations of Government
 - Conduct of fiscal policy in a Medium Term Fiscal Framework
- 13.2. Excerpts relating to the various targets/ provisions for fiscal management as per the *Rajasthan Fiscal Responsibility and Budget Management Act, 2005 (as amended from time to time)* are shown below. To access the FRBM Act, Rules and various amendments made therein from time to time, please access <https://finance.rajasthan.gov.in/website/ShowResult.aspx>.

6. Fiscal Management Targets – In particular and without prejudice to the generality of the foregoing provisions, the State Government shall:

- (a) achieve zero revenue deficit target from financial year 2011-12 and thereafter maintain it or attain revenue surplus;
- (b) achieve fiscal deficit of 3 percent of Gross State Domestic Product by financial year 2011-12 and thereafter maintain the said ratio or reduce it;
- (c) restrict its total outstanding debt up to 38.2 percent of Gross State Domestic Product within a period of six years beginning from the 1st day of April 2020, and ending on the 31st day of March 2026 and thereafter maintain the said ratio or reduce it;
- (d) ensure to bring out annual statement giving prospects for the State economy and related fiscal strategy;
- (e) ensure to bring out special statement along with the budget giving in detail number of employees in Government, Public Sector and Aided institutions and related salary;
- (f) ensure that total outstanding Government Guarantee on 31.03.2017 shall not exceed 70 percent of estimated receipts in the Consolidated Fund of State in financial year 2016-17 and thereafter, total outstanding Government Guarantee at the end of each financial year shall not exceed 60 percent of estimated receipts in the Consolidated Fund of State in that financial year

Provided that revenue deficit and fiscal deficit may exceed the limits specified under this section-

⁸ Revenue Deficit (-)/ Surplus (+) = Revenue Receipts – Revenue Expenditure

- (a) due to ground or grounds of unforeseen demands on the finances of the State Government arising out of national security or national calamity including drought relief or such other exceptional circumstances beyond the control of the State Government; or
- (b) due to developmental or other unavoidable expenditure; or
- (c) up to the limits indicated by the Central Government from time to time; or
- (d) due to take-over of loans of the Power Distribution Companies and interest thereon under Ujwal DISCOM Assurance Yojana promulgated by the Government of India in the Ministry of Power vide Office Memorandum No. 06/02/2015-NEF/FRP dated 20th November, 2015; or
- (e) due to additional borrowing limit allowed by the Central Government on account of Covid-19 pandemic; or
- (f) due to additional borrowing of 0.50 percent of Gross State Domestic Product, allowed by Central Government based on performance criteria in the power sector and/ or for any other specific purpose:

Provided further that the excess beyond limits arising due to the grounds mentioned in the first proviso shall be explained with a detailed statement on the said grounds, as soon as possible, before the House of the State Legislature.

6A. Rajasthan Development and Poverty Alleviation Fund - (1) There shall be created a fund called “Rajasthan Development and Poverty Alleviation Fund” (hereinafter referred to as the Fund) in the Public Account of the State.

(2) The Own-Tax Receipts of the State in any year in excess of 17.5% over previous year and any other revenue receipts, as the State Government may think fit, shall, if the State Legislature by appropriation made by law in this behalf so provides, be credited to the Fund in the ensuing year.

(3) The Fund may be used by the State Government only for the following purposes:-

- (a) to meet revenue or capital expenditure in a year wherein tax receipts of the State, comprising of its own taxes and share in central taxes, are estimated to be less than 10% over the previous year;
- (b) to meet expenditure on developmental schemes or poverty reduction programmes.

(4) The Fund shall not be used for meeting non-developmental or establishment expenditure as defined by Comptroller and Auditor General of India.”.

13.3. Under this Act, the State Government is required to present the following two statements along with the budget every year:

13.3.1. **The Medium Term Fiscal Policy Statement** should highlight fiscal objectives of the State Government. It consists of five parts (A to E):

Part A consists of two year rolling targets in respect of following fiscal indicators:

1. Revenue Deficit/ Surplus as percentage of Revenue Receipts
2. Fiscal Deficit as percentage of Gross State Domestic Product
3. Outstanding total liabilities as percentage of Gross State Domestic Product

Part B of the Statement explains assumptions underlying the targets for fiscal indicators. These include assumptions used for arriving at Revenue Receipts, Revenue Expenditure, Capital Outlay, Loans and Advances and growth in Gross State Domestic Product.

Part C of the statement involves an assessment of sustainability relating to:

1. Balance between receipts and expenditure in general and revenue receipts and revenue expenditures in particular
2. Use of capital receipts including market borrowings for generating productive assets
3. Estimated yearly pension liabilities worked out on actuarial basis for the next ten years

Part D of the Statement details the prospects for the State economy and may consist of:

1. Overview of the State economy
2. Analysis of trends in overall Gross State Domestic Product growth and its sectoral composition
3. Overview of the State Government finances
4. Assessment of the growth prospects along with the underlying assumptions

Part E details the number of employees and salaries in Government departments, Public Sector Enterprises and Government-aided institutions.

The format for presentation of this Statement as per Rajasthan Fiscal Responsibility and Budget Management Rules 2006 (Form F-1) is given in Annexure 9.

13.3.2. **The Fiscal Policy Strategy Statement** consists of 5 parts (A to E) which discusses:

- A. Overview of the fiscal policy currently in vogue
- B. Fiscal policy for the ensuing financial year relating to revenue, expenditure, borrowings and other liabilities, lending and investments, contingent and other liabilities, and levy of user charges

- C. Strategic priorities for the ensuing financial year describing resource mobilisation, broad principles underlying the expenditure management, priorities relating to management of public debt
 - D. Rationale for policy changes with regard to major policy changes in respect of taxes proposed for ensuing budget, budgeted expenditure including expenditure on subsidies and pensions, management of the public debt and the pricing for administered goods
 - E. Policy Evaluation presenting an evaluation of the changes proposed in the fiscal policy for the ensuing financial year with reference to fiscal deficit reduction and objectives set out in the Medium Term Fiscal Policy Statement
- 13.4. The State Government, under the Rajasthan Fiscal Responsibility and Budget Management Act, 2005, is also required to disclose the following at the time of presentation of budget:
1. Select Fiscal Indicators (Form D-1)
 2. Details of Guarantees given by the Government (Form D-2)
 3. Details of the Guarantee Redemption Fund (Form D-4)
 4. Details of tax demands raised but not realised (Form D-5)
 5. Statement on significant changes in the accounting standards, policies and practices affecting or likely to affect the computation of prescribed fiscal indicators (Form D-6)
 6. Statement (Form D-7) showing:
 - Part A: Components of State Government borrowings/ other liabilities
 - Part B: Details of Ways and Means advances/ overdrafts availed from the Reserve Bank of India
 7. Statement on the estimates of yearly pension liabilities (Form D-8)
- Aforementioned Forms are provided in Annexure 9.
- 13.5. The various data inputs and the respective departments/ agencies responsible for providing these inputs for preparation of the above mentioned statements have been given in Table 6 below.

Table 6: Statements/ Forms to be prepared under the Rajasthan FRBM Act, 2005

Statement/ Form	Data Inputs Required	Source/Department/ Agency
Medium Term Fiscal	Part A	
	GSDP Estimates	Directorate of Economics and Statistics

Statement/ Form	Data Inputs Required	Source/Department/ Agency
Policy Statement (Form F-1)	Details of State Finances including revenue, expenditure and deficit figures	Budget Documents, Finance Department
	Part B	
	Details of State Finances including revenue, expenditure and deficit figures	Budget Documents, Finance Department
	Part C	
	Details of State Finances including revenue, expenditure, deficit and pension liability figures	Budget Documents, Finance Department
Fiscal Policy Strategy Statement (Form F-2)	Details of State Finances including revenue, expenditure, deficit and pension liability figures	Budget Documents, Finance Department
	Fiscal policies, strategic priorities and key fiscal measures of the State Government	
Form D-1	GSDP Estimates	Directorate of Economics and Statistics
	Details of State Finances including revenue, expenditure, deficit figures	Budget Documents, Finance Department
Form D-2	Guarantees given by the Government	Concerned State Government Departments
Form D-4	Guarantee Redemption Fund	Finance Accounts/ Finance Department (Budget) (Major Head: 8235; Minor Head: 117)
Form D-5	Details of Tax demands in arrears	Concerned State Government Departments/ Joint Secretary Finance Tax (Revenue)
Form D-7	Part A	
	Internal Debt	Finance Accounts/ Finance Department (Ways & Means) (Major Head: 6003)
	Loans from Central Government	Finance Accounts/ Finance Department (Ways & Means) (Major Head: 6004)
	Provident Fund & Insurance	Finance Accounts/ Finance Department Budget)

Statement/ Form	Data Inputs Required	Source/Department/ Agency
		(Major Head: 8009, 8011)
	Reserve Fund & Deposits	Finance Accounts/ Finance Department (Budget) (Major Heads: 8115, 8225, 8229, 8235, 8338, 8342, 8443, 8448, 8449)
	Part B	
	Details of special ways and means advances/ ways and means overdraft availed by the state Government from RBI	Finance Accounts/ Finance Department (Ways and Means)
Form D-8	Projections on pension liabilities for the next 10 financial years	Pension and Pensioners' Welfare Department

- 13.6. The Minister-in-Charge of the Finance Department shall review, after every six months, the trends in receipts and expenditure in relation to the budget and remedial measures to be taken to achieve the budget targets. The review report shall be compiled in Form RR-I as prescribed in FRBM Rules, 2006.
- 13.7. The review report shall explain:
1. Any deviation or likely deviation in meeting the obligations cast on the State Government under Rajasthan Fiscal Responsibility and Budget Management Act, 2005
 2. Remedial measures the State Government proposes to take

Section 2D: Finalisation and Presentation of Budget

Chapter 14: Preparation of Budget Documents

The budget documents for the State provide comprehensive information about the financial planning and budget provision for a given financial year. These documents are essential for understanding the state's revenue, expenditure and borrowing patterns. Below are the key budget documents published by the Government of Rajasthan:

14.1. Preparation of Budget Volumes

The budget documents are prepared and uploaded on the website of the Finance Department, Government of Rajasthan (<https://finance.rajabsthan.gov.in>).

- i. *Budget Speech*: The Finance Minister presents the budget speech, outlining the Government's fiscal priorities, revenue estimates and expenditure plans in line with Viksit Rajasthan @2047.
- ii. *Detailed Estimates and Demand for Grants*: These budget documents, prepared by the Finance Department, comprise the following:
 - a. Volume 1 - *Summary Volume*: It provides an overview of the budget, including revenue receipts and expenditure; Schedule of demands for Grants and Appropriations.
 - b. Volume 2a - *Revenue Receipts and Capital Receipts Volume*: This volume covers estimates of revenue receipts such as tax revenue, non-tax revenue, grant-in-aid from the Central Government and miscellaneous capital receipts.
 - c. Volume 2b - *Revenue Expenditure-General Services*: It contains details of expenditure on general services like Assembly, Administration, Treasuries, Pension, Police, Judiciary, etc.
 - d. Volume 2c - *Revenue Expenditure-Social Services*: It provides information on spending on social services like education, health, social welfare, etc.
 - e. Volume 2d - *Revenue Expenditure-Economic Services*: This volume provides a breakdown of expenditure on economic services like agriculture, industry, co-operative, irrigation, energy, etc..
 - f. Volume 3a - *Capital Expenditure*: It covers capital investments, development projects, etc.
 - g. Volume 3b - *Public Debt, Loan, Public Account Volume*: It contains information on borrowings, loans, and public accounts.

- h. Volume 4a – *Post Volume*: Details of posts, scale of pay, etc. are covered in this volume.
- i. Volume 4b - *Grant/Loan/Investment*: This volume contains the following:
 - 1. Details of Receipts of Centrally Sponsored Schemes
 - 2. Details of provisions made under centrally assisted schemes as well as the state-specific schemes related to various sectors in the State
 - 3. Provisions under schemes in Scheduled Caste and Scheduled Tribe Sub Plans
 - 4. Details of investments made by the State Government in various establishments including co-operative societies
 - 5. Details of loan amounts received, amount repaid and closing balance
 - 6. Details of Guarantees given by Government of Rajasthan
 - 7. District-wise details of funds proposed for Urban Local Bodies and Panchayati Raj Institutions
 - 8. Gender Budget Statement
 - 9. Child Budget Statement
 - 10. Scheme-wise details of provisions in relation to SDGs
 - 11. Standard purpose of expenditure
 - 12. English translation of key terms related to Budget estimates
- j. Volume 4c - *Details of PWD Works (Part I – 1,2 and Part II – 1, 2, 3, 4, 5, 6, 7 and 8)*: This volume provides a break up of public works department projects.
- k. Volume 4d - *Agriculture Budget*: It details out specific allocation for agriculture sector.
- l. Volume 4e - *Green Budget*: It covers details on specific allocation for schemes/ initiatives to prevent climate change and improve the environment.
- iii. *Budget related Analytical Statement*: It covers the fiscal indicators, changes in the State's receipts over past years, department-wise expenditure, provisions for schemes, financial assistance being provided to major public institutions of the State, details of Externally Aided Projects, etc.

- iv. *FRBM Document:* In compliance with the Rajasthan Fiscal Responsibility and Budget Management Act, 2005, the Medium Term Fiscal Policy Statement and the Fiscal Policy Strategy Statement for the State are presented in this document, as part of budget.
- v. *Budget at a Glance:* This is a summary of the entire budget and is prepared by the Directorate of Economics & Statistics in collaboration with Finance Department. It presents at an aggregate level, the budget estimates of total receipts and expenditure for the ensuing financial year. It also includes data on fiscal parameters such as budget, revenue, fiscal and primary deficits. The estimates of receipts are shown as per major components – state’s tax revenue, share in Central taxes, non-tax revenue, Union grants and capital receipts. In case of expenditure estimates, the document presents the main constituents of revenue expenditure, capital expenditure and expenditure on public debt, loans and advances, and appropriation to Contingency Fund. The document also includes highlights of schematic outlay and sector-wise highlights of budget provision for the ensuing financial year.
- vi. *Budget Study:* This document is also brought out by the Directorate of Economics & Statistics in collaboration with the Finance Department. It contains diagrammatic and tabular representation of the major components of next financial year’s budget. Estimated receipts from different sources to fund the proposed programmes are also to be presented.
- vii. *Economic Review:* This publication provides an in-depth analysis of various programs and initiatives implemented in the State including the performance of key sectors. It provides holistic insights to all stakeholders for informed decision making and driving the socio-economic development of the State. This document is prepared by Directorate of Economics & Statistics.
- viii. *Output-Outcome Budget:* It provides an overview of scheme wise budgeted outlays, physical targets and expected outcomes. This document is prepared by the Planning Department.
- ix. *Finance Bill:* It contains details related to taxation, revenue collection, and financial regulations.
- x. *Appropriation Bill:* This document provides for the appropriations out of Consolidated Fund of the State of all moneys required to meet grants so made by the State Assembly and expenditure charged on the Consolidated Fund of the State.

14.2. Gender Budget

- 14.2.1. To strengthen the institutional framework for gender-responsive planning and budgeting, and to ensure the effective delivery of welfare schemes and programs for women and girls, the Government introduced a Gender Budget Statement in the financial year 2012–13. This statement was formally integrated as a distinct section — Volume 4b, within the state budget documents, reflecting a commitment to transparency and accountability in gender-focused public expenditure.
- 14.2.2. Gender Responsive Budgeting (GRB) serves as a strategic instrument to promote equity in public resource allocation, ensuring that the distinct needs of different gender groups are adequately addressed. A core objective of GRB is to embed gender-based analysis into the formulation and execution of budgetary schemes at the state level.
- 14.2.3. The Gender Budget Statement is a key output of this process, reflecting targeted schemes and programmes that benefit women and girls, as per below criteria:
- The budget provision explicitly earmarks a share for women/ girls.
 - The share of women/ girl beneficiaries is identifiable through gender-disaggregated data.
- 14.2.4. Based on the above criteria, the schemes/ programmes included in the Gender Budget Statement should be classified into the following categories:
- Category A: Where 70% or more of the beneficiaries are women and girls
 - Category B: Where the proportion of women and girl beneficiaries is less than 70%
- 14.2.5. All Budget Controlling Officers are mandated to furnish relevant data in form prescribed in the Budget Preparation, Management & Uses Circular, for the preparation of the Gender Budget Statement. Departments must adhere strictly to the criteria outlined in the relevant paragraph of the Circular when completing this form.
- 14.2.6. Additionally, departments are required to provide a special note detailing the assumptions underlying the proposed allocations and percentage provisions under gender-relevant schemes and programmes.
- 14.2.7. To further the objectives of GRB:
- Revenue-generating departments must incorporate gender-sensitive considerations in the design of revenue policies, ensuring that taxation and other revenue measures do not inadvertently hinder women's economic empowerment.

- Expenditure departments should periodically assess their schemes and programmes using the Gender Parity Index (GPI) to ensure alignment with the broader goal of gender equality through fiscal policy.

14.2.8. During implementation, departments must maintain a Monthly Programme Implementation Calendar to collect gender-disaggregated beneficiary data. This data will inform evidence-based and, need-responsive policy adjustments.

14.2.9. The Department of Women Empowerment shall be the nodal department for overseeing compliance with relevant guidelines, including the preparation and quarterly review of the Gender Budget Statement. The Department will coordinate with the Planning Department to collect and consolidate updated information/ data from all relevant departments.

14.3. Child Budget

- 14.3.1. Driven by the aim to ensure targeted budgetary allocations that support child rights awareness, comprehensive child development and robust child protection mechanisms, the Government introduced a Child Budget Statement in the financial year 2020–21, formally integrated as a dedicated section — Volume 4b, within the state budget documents.
- 14.3.2. Recognising that children, both boys and girls, up to the age of 18 constitute a significant proportion of the State’s population, the Government of Rajasthan is committed to mainstream child-focused priorities in public financial planning and enhance accountability in the delivery of child welfare programs.
- 14.3.3. To institutionalise child-focused planning and ensure visibility of investments in child welfare, the following guidelines are issued to all Departments and Budget Controlling Officers (BCOs) for the preparation of the Child Budget Statement, which will be reflected in the State Budget:
- i. *Identification of Relevant Schemes:* Departments and BCOs shall undertake a comprehensive review of all schemes under their purview to identify those that directly contribute to the education, health, protection, and development of children up to 18 years of age.
 - ii. *Submission of Budgetary Provisions:* The financial provisions associated with the identified schemes must be submitted online to the Finance Department along with the standard budget forms, for inclusion in the Child Budget Statement.
 - iii. *Institutional Mechanism:* Existing Gender Desks within departments shall be reconstituted to establish Gender and Child Desks. These units will be responsible for consolidating data on schemes benefiting boys and girls and ensuring their accurate representation in the Child Budget Statement.
- 14.3.4. *Consolidation and Display of Child-Centric Schemes:* All schemes identified by departments that support the education, health, protection, and development of children shall be consolidated and presented in the Child Budget Statement to enhance transparency and accountability.
- 14.3.5. The Integrated Child Development Services (ICDS) Department shall serve as the nodal department for the preparation of the Child Budget Statement. It will coordinate with relevant departments and undertake necessary actions to ensure compliance with the above guidelines.

14.4. Scheme-wise details of provisions in relation to SDGs

- 14.4.1. In alignment with global development priorities and the United Nations' Sustainable Development Goals (SDGs), the State Government introduced a dedicated budgetary statement titled '*Scheme-wise Details of Provisions in Relation to SDGs*' in the financial year 2020–21. This statement was incorporated as a distinct section — Volume 4b, within the state budget documents, reflecting the Government's commitment to mainstreaming SDG-aligned planning and expenditure.
- 14.4.2. To operationalise this framework, all Centrally Sponsored Schemes and State-funded schemes implemented across departments are required to be systematically aligned with the relevant SDGs and associated targets. Given the interdependent nature of the SDGs, progress towards one goal often contributes to or influences outcomes in others. Accordingly, departments are expected to ensure that their schemes are mapped to both primary and cross-cutting SDGs, and that implementation is subject to rigorous monitoring and evaluation.
- 14.4.3. Departments must also ensure that provisions under Revised Estimates (RE) and Budget Estimates (BE) for relevant schemes, programs, and activities are explicitly linked to the 17 SDGs and the corresponding 169 targets. To facilitate this, a dedicated module/ interface has been developed within the Integrated Financial Management System (IFMS). The Planning Department is responsible for overseeing the mapping of all active schemes on IFMS, and departments are required to submit scheme-level details in the prescribed format outlined in the Budget Preparation, Management & Uses Circular.
- 14.4.4. The Government has prepared the Viksit Rajasthan @2047 vision which envisages transforming the State into a leading, inclusive, and sustainably developed economy by 2047, aligned with the national Viksit Bharat @2047 mission. The vision aims to build a \$4.3 trillion economy through rapid infrastructure expansion, social empowerment, climate-resilient development, and strong governance. The roadmap focuses on key themes to improve quality of life for all citizens and transform Rajasthan into a growth engine in achieving the vision of Viksit Bharat @2047. These included Transforming Agri Food Systems; Health & Well being; Education & the Knowledge Economy; Social Empowerment & Inclusion; Industrial, Mining & Economic Growth; Tourism & Cultural Development; Core Infrastructure; Water Security & Resilience; Environmental Sustainability & Climate Resilience; Rural Development; Urban Development; Effective Governance & Public Services; Fiscal Management & Economic Policy. Therefore, while preparing the RE and BE, Departments are expected to align their

schemes, programs, and activities accordingly, to achieve the vision of Viksit Rajasthan @2047.

- 14.4.5. Proposals for the creation of new budget heads, whether for newly introduced schemes or for expanding existing ones, must be submitted to the Planning and Finance Departments in a timely manner, using the prescribed format.

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14.5. Agriculture Budget

- 14.5.1. In pursuit of enhancing farmer welfare and ensuring the effective implementation of agriculture and allied sector schemes, the State Government introduced a dedicated Agriculture Budget in the financial year 2022–23. This budget was incorporated as a separate section — Volume 4d, within the state budget documents. To facilitate convergence and coherence across interventions, integrated planning is required from all relevant departments.
- 14.5.2. The Agriculture Budget consolidates financial and programmatic information related to agriculture and allied sectors, including expenditures from departments such as Agriculture, Agricultural Marketing, Horticulture, Animal Husbandry, Gopalan, Water Resources, Dairy, Fisheries, etc. It also encompasses expenditures from other departments whose schemes directly benefit farmers.
- 14.5.3. For the preparation of the Agriculture Budget, all concerned departments are required to submit relevant data using the prescribed Budget Finalisation Committee (BFC) formats. During the BFC process for Budget Estimates, Budget Controlling Officers are responsible for reviewing proposed expenditures under their jurisdiction, specifically identifying those related to farmer welfare and agriculture and allied activities. This information must be presented as follows:
- i. Committed expenditures related to farmer welfare and development of agriculture and allied sectors should be indicated from Major Head to Group Head under expenditure relating to administrative operations.
 - ii. Scheme-specific expenditures should be clearly identified, including the name and code of each scheme.
- 14.5.4. Activities related to agricultural development and farmer welfare are also carried out by a few departments and autonomous institutions using their own resources, external sources, or funds received directly from the Government of India. Therefore, the expenditure, loans, and Minimum Support Price (MSP) purchases under schemes operated in the agricultural sector by these departments and autonomous institutions are also included in the agriculture budget.
- 14.5.5. The Department of Agriculture will serve as the nodal department for preparing the Agriculture Budget and will coordinate work plans across all relevant departments. To ensure consistency and compliance, the Finance Department will issue detailed guidelines, which the nodal department will be responsible to implement.

14.6. Green Budget

14.6.1. In alignment with the State's long-term vision for sustainable development and environmental stewardship, all development plans are being progressively integrated with green growth principles. To institutionalise this approach, the State Government introduced a dedicated Green Budget in the financial year 2025–26, incorporated as Volume 4e within the official budget documents. This initiative supports the broader goal of positioning Rajasthan as a leader in climate-responsive governance under the banner of 'Green Rajasthan'.

14.6.2. The primary objectives of the Green Budget include:

- Mitigating the adverse impacts of climate change
- Reducing greenhouse gas emissions
- Conserving local natural resources and land
- Addressing global warming through targeted interventions

In addition to reporting expenditures on these initiatives, the Green Budget also aims to progressively increase investments in environmentally sustainable activities.

14.6.3. Schemes to be included in the Green Budget encompass a wide range of environmental management domains, including:

- i. Conservation and Management of Natural Resources
- ii. Construction of green infrastructure such as solar power plants, green buildings, battery operated public vehicles, etc.
- iii. Water Resources Sector
- iv. Climate Change Mitigation and Adaptation
- v. Air and Water Pollution Control
- vi. Waste Management
- vii. Sustainable Land Use and Watershed and Soil Conservation
- viii. Climate Smart Agriculture
- ix. Prevention of desertification and land degradation
- x. Biodiversity and Ecosystem Conservation
- xi. All such schemes that contribute to environmental improvement or reduction of carbon and greenhouse gas emissions
- xii. Other initiatives aligned with green growth and sustainability objectives

14.6.4. All schemes administered by the Environment Department, Forest Department, Watershed and Soil Conservation Department, Water Resources Department, and Command Area Development Department—which are inherently designed to address climate change and environmental improvement—are automatically included in the Green Budget.

- 14.6.5. Additionally, schemes operated by other departments that contribute wholly or partially to environmental sustainability, climate change mitigation, or adaptation will also be reflected in the Green Budget. The proportionate expenditure from such schemes will be identified and reported accordingly.
- 14.6.6. During preparation of budgetary proposals for Budget Finalisation Committee (BFC) meeting, Budget Controlling Officers are required to review all schemes under their purview and identify proposed expenditures related to climate and environmental management. This information must be submitted using prescribed form of the BFC, detailing:
- Department and scheme name
 - Total budgeted amount for the scheme
 - Percentage and corresponding amount provisioned under the Green Budget
 - Specific activities contributing to climate change mitigation, adaptation, or environmental sustainability
- 14.6.7. The Environment Department will serve as the nodal department for overseeing the implementation, monitoring, and coordination of the Green Budget. It will also lead the development of interdepartmental work plans and ensure adherence to guidelines issued by the Finance Department.

14.7. Performance Budget

- 14.7.1. To enhance transparency, accountability, and results-based financial planning, the State Government has adopted a Performance Budgeting approach. This framework presents the objectives and intended outcomes of departmental programs, the associated financial outlays, and quantitative indicators to assess achievements under each initiative.
- 14.7.2. *Purpose and Scope:* The Performance Budget outlines the physical and financial dimensions of departmental programs, enabling a clear correlation between resource allocation and programmatic outcomes. It sets forth physical targets alongside cost-performance indicators, thereby facilitating informed decision-making and effective monitoring.
- 14.7.3. *Budgetary Integration:* The Performance Budget includes both the Revised Estimates for the current financial year and the Budget Estimates for the upcoming financial year. It is a supplementary document to the financial budget and must be prepared concurrently. Departments are required to submit the Performance Budget to the Legislative Assembly not later than seven days after the presentation of the financial budget. Furthermore, it must be made available to Assembly members at least three days prior to discussions on departmental demands.
- 14.7.4. *Structure and Components:* Each Performance Budget shall begin with a description of the department's organisational structure and strategic objectives. This is followed by a financial requirement table, comprising three key elements:
- i. Programme and Activity Classification (Form PB-I): Categorisation of departmental work into meaningful programmatic segments
 - ii. Object-wise Classification (Form PB-II): Distribution of expenditures across various objects of spending
 - iii. Sources of Financing (Form PB-III): Details of demand numbers and budgetary/ account heads, including capital investments and loans
- 14.7.5. *Implementation Steps:* The introduction of Performance Budgeting involves three foundational steps:
- i. Establishing a functional classification of Government operations by program and activity
 - ii. Aligning accounting and financial management systems with this classification
 - iii. Applying performance metrics, unit costs, and benchmarks to improve financial estimation, appraisal, and evaluation

- 14.7.6. *Operational Guidelines:* Comprehensive instructions regarding the objectives, methodology, procedural steps, and control mechanisms for Performance Budgeting are provided in Annexure 10. The list of departments mandated to prepare Performance Budgets is presented in the same annexure, in Table 11.

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14.8. Output-Outcome Budget

- 14.8.1. Following national reforms in public financial management, Rajasthan formally adopted Outcome Budgeting in the year 2006-07.
- 14.8.2. The State introduced a revised Output-Outcome Budget (OOB) from 2025-26 to strengthen performance monitoring, SDG alignment and Viksit Rajasthan @ 2047 priorities, wherever applicable.
- 14.8.3. In addition to the financial outlays of schemes of the departments, the expected outputs and outcomes of the schemes are also presented in the form of Output-Outcome Budget. This reform aimed to shift focus from financial inputs to measurable results, enhancing transparency, efficiency, and accountability, bringing public schemes under a monitorable output-outcome framework.
- 14.8.4. Planning Evaluation Department has been designated as nodal department for Output-Outcome Budget.

Definitions:

- **Input:** Financial, human, or material resources allocated for implementation of a scheme.
- **Outlay:** The total amount (financial) that is provided for a given scheme or project in the Budget
- **Output:** Immediate and measurable deliverables arising from scheme implementation.
- **Outcome:** The collective results or qualitative improvements brought about in the delivery of these services
- **Indicator:** Quantitative or qualitative variable used to measure outputs or outcomes.
- **Baseline:** Initial value against which progress is measured.
- **Target:** Intended level of achievement within a defined time period.

14.8.5. Framework for Output–Outcome Budget:

The Output-Outcome Budget shall be prepared in format prescribed by the Planning Department (Annexure 26). All concerned departments will furnish respective information in the framework as follows:

- a) **Achievement (Financial)** – Financial expenditure/ utilisation incurred under the scheme during the previous financial year.
- b) **Achievement (Physical)** – Physical achievements attained against the financial outlay during the previous financial year.
- c) **Financial Outlay (State Fund)** – Budget provision allocated from State resources for the current financial year.
- d) **Financial Outlay (Central Assistance)** – Central Assistance/ Share to be received for the current financial year.

- e) **Total Outlay** – Total financial outlay comprising State and Central share, wherever applicable.
- f) **Output Indicator** – Measurable unit or indicator used for assessing physical targets and outputs against budgetary allocation.
- g) **Physical Target/Item** – Scheme-wise physical targets proposed to be achieved during the current financial year.
- h) **Outcome Indicator** – Measurable indicator used to assess achievement of outcomes, including immediate, intermediate, or long-term results.
- i) **Targeted Outcomes (Units)** – Quantifiable outcome targets proposed to be achieved during the current financial year.
- j) **SDG Target** – Relevant Sustainable Development Goal (SDG) and target aligned with the scheme.
- k) **Viksit Rajasthan Targets** -Mapping of scheme outputs and outcomes with the objectives and targets of Viksit Rajasthan @ 2047.

14.8.6. SDG and State Vision Alignment:

- Departments shall map scheme outputs and outcomes with relevant Sustainable Development Goals (SDGs), State Indicator Framework (SIF), District Indicator Framework (DIF), and Viksit Rajasthan @ 2047 priorities, wherever applicable.
- The Planning/ Evaluation Department shall issue detailed guidelines and formats for SDG mapping and integration within the Output-Outcome Budget framework.

14.8.7. Integration with Budget Process:

- The circular/instructions relating to preparation of the Output–Outcome Budget shall form part of the General Budget Circular issued annually by the Finance Department. Departments shall prepare and submit Output–Outcome Budget statements along with Budget Estimates (BE) and Revised Estimates (RE) in the prescribed format and timelines.
- The Output–Outcome Budget framework shall be integrated with the overall budget management process to ensure that financial allocations are linked with measurable outputs and developmental outcomes.

14.8.8. Institutional Approach and Process:

- The preparation of the Rajasthan Output-Outcome Budget follows a Top-Down approach. The Evaluation Department under the Planning Department has the responsibility to collect the scheme details containing outlays, outputs and outcome in a specified format, from the respective departments and prepare the Output-Outcome Budget.

- In response to the directions contained in Budget Preparation, Management and Uses Circular, all the departments identify schemes for inclusion in the Output-Outcome Budget, define the output and outcome indicator information and the corresponding financial outlays information to the Planning/ Evaluation Department in the prescribed format by the due date as decided.
- Prior to this, the departments (as part of the budget cycle process) submit an action plan to the Budget Finalization Committee (BFC) for its approval, providing justification for the next financial year's expenditure while adhering to the maximum ceiling mandated by the BFC. All the financial, output-outcome indicator information is then submitted to the Planning/ Evaluation Department in the prescribed format by the respective departments.
- Once the budget receives approval from the Assembly, the Planning/ Evaluation Department, together with the concerned departments, verifies whether any discrepancies exist between the BFC-approved financial figures and the final budget allocations. If deviations are identified, the allocation figures are revised accordingly. The Planning/ Evaluation Department, in close coordination with the respective departments, then prepares the final Output-Outcome Budget. This consolidated Output-Outcome budget is placed in the Legislative Assembly.

14.8.9. Monitoring and Review:

- Departments shall periodically review scheme performance against approved output and outcome indicators. The review process shall be aligned with Budget Estimates (BE), Revised Estimates (RE), and other departmental performance review mechanisms.
- The Finance Department and Planning/ Evaluation Department may issue additional instructions from time to time regarding preparation, submission, monitoring, digitisation, and evaluation of the Output-Outcome Budget framework.

Chapter 15: Scrutiny, Finalisation and Compilation of Budget Estimates

- 1.1. As per The Rajasthan Rules of Procedure and Conduct of Business framed by the Governor under Article 166 (2) and (3) of the Constitution, Finance Department is responsible for preparing statement of estimated revenue and expenditure for the State, to be laid before the Legislative Assembly each financial year.
- 1.2. **Scrutiny of departmental estimates:** On receipt of departmental estimates, Finance Department is required to scrutinise these estimates, item by item, with due regard to the following:
 - a) Explanations furnished by estimating officers and recommendations, if any, from the concerned Administrative Department
 - b) Correctness of classification of budget heads
- 1.3. With respect to estimates of receipts, Finance Department should take into account any special information/ factors affecting the estimates for the ensuing financial year which it may possess and which has not already been taken into account by the estimating officer, Accountant General or the administrative department, e.g., recent macro-economic development/ shocks, natural calamities, national/ international events that may have a bearing on the Centre's/ State's finances, etc.
- 1.4. With respect to *estimates of disbursements*, Finance Department shall:
 - (i) Scrutinise:
 - a) items relating to fluctuating and non-recurring charges
 - b) increases which are not adequately or satisfactorily explained
 - c) items in respect of which although no increase is proposed, legitimate reductions can be made
 - d) estimates of charges which are not covered by competent sanction
 - e) new items of expenditure/ new service
 - (ii) Eliminate or reduce the estimates for the ensuing financial year where there is no reasonable certainty that the amount estimated will be spent
 - (iii) Make any modification in the estimates of the recurring charges; particularly under units such as, 'Salaries' and if necessary, modify them in respect of adjustments required on account of probable savings, or on the basis of actuals of previous financial years, etc.

- (iv) Make such corrections as are necessary in the classification of the expenditure, such as, head of account, viz. major, sub-major, minor, sub heads and object heads, voted and charged, revenue and capital, and Scheme and Other than Scheme
- 1.5. Finance Department may create or change any demand for grants. This will be done on the request of the concerned department through its Administrative Department. This creation/ change will require Cabinet approval and will be done in accordance with Rule 140 of the Procedure and Conduct of Business in Rajasthan Legislative Assembly.
- 1.6. ***Finalisation of Budget Estimates by the Budget Finalisation Committees:*** With a view to assisting the Finance Department in the scrutiny of Budget Estimates, Budget Finalisation Committees (BFCs) are formed.
- 1.7. Budget Finalisation Committee constituted for scrutinising budget proposals of Scheme and Other than Scheme expenditure shall normally be headed by the Joint Secretary/ Deputy Secretary, Finance of the concerned Expenditure Division of the Finance Department and shall comprise the following:
- 1. Representative of Administrative Department, not below the rank of Deputy Secretary to the Government
 - 2. Head of Department/ Budget Controlling Officer
 - 3. Senior most member of Rajasthan Accounts Service posted in the department
 - 4. Director, Budget or his representative
 - 5. Representative of Public Works Department (Buildings)
 - 6. Representatives of Tribal Area Development Department and Social Justice and Empowerment Department for provisions under Demand 30 and 51 respectively (in case of scheme proposals)
- 1.8. Budget Finalisation Committee constituted for scrutinising budget proposals of major tax/ non-tax revenue shall be headed by the Finance Secretary (Revenue) and shall comprise the following:
- 1. Representative of Administrative Department, not below the rank of Deputy Secretary to the Government
 - 2. Head of Department / Budget Controlling Officer
 - 3. Senior most Accounts Officer of the Department
 - 4. Joint Secretary, Finance (Tax/ Excise) Department
 - 5. Director, Budget or his representative

- 1.9. The meetings of the above Committees are convened on the dates specified by the Finance Department separately for Schemes and Other than Schemes. In these meetings, the proposals related to Centrally Sponsored Schemes/ Central Sector Schemes will also be finalised.
- 1.10. Budget Controlling Officers shall ensure that Budget Estimates and Revised Estimates are prepared in accordance with the instructions contained in this Budget Manual and the Circular issued by the Finance Department in this regard. These estimates should be submitted to the Finance Department (one copy in the Budget Division and one copy in the concerned Expenditure Division) at least seven days prior to the date of the meeting. The proposals should clearly bear the marking for the categories - Scheme Expenditure, Other than Scheme Expenditure, Tax/ Non Tax Revenue under Budget Estimates and Revised Estimates. The budget proposals shall also to be uploaded on the Integrated Financial Management System, as per dates specified.
- 1.11. While issuing programmes for meetings of Budget Finalisation Committees, the Finance Department shall also issue guidelines and may also request the controlling authorities to bring certain specified information to the meeting to facilitate finalisation of estimates. Each department shall prepare its proposals within the norms, if any, laid down by the Government. Following information, in the absence of directions to the contrary, should be sent/ brought to the meeting:
- i. Actual receipts/ expenditure in the first two quarters of the current financial year under each minor head/ sub head /scheme against budget provision and the expected receipts/ expenditure during the remaining period of the financial year. This will help in preparation of realistic estimates. Budget Controlling Officers should ensure collection of these figures well before time
 - ii. Information relating to vacant posts, upto dates as specified by Finance Department, of the current financial year, including the posts created during the current financial year and the probable savings due to these vacant posts
 - iii. Proposals for new items of expenditure/ new service should be separately furnished along with the following information/ approval at least one week before the scheduled date of Budget Finalisation Committee:
 - a. Approval at the competent level in Administrative Department with justification
 - b. Financial implications of the proposals
 - c. Appropriate budget head

It may be kept in view that in the light of financial position and requirement of developmental expenditure, the proposals for new items of expenditure may not be considered without adequate justification.

- iv. Detailed information relating to receipts/ reimbursement of expenditure under Centrally Sponsored Schemes, schemes sponsored by other agencies and Externally Aided Projects, etc. This will be discussed in the meetings to ensure timely receipt of due amounts and utilisation of funds received
- v. Details of the advances drawn last financial year from the Rajasthan Contingency Fund, their utilisation and balance, if any, with reasons; whether the balance amount was surrendered or not; if yes, with number and date of the statement of surrender. The advances drawn during the current financial year and details of their utilisation shall also be stated
- vi. Details of expenditure for use of Petrol, Oil and Lubricants (POL) for vehicles, periodicity of special repairs of vehicles, liveries and whether provision has been made as per prescribed norms
- vii. Details of provision showing its adequacy for electricity/ water/ telephone and stationery charges, etc.
- viii. Details of various items of expenditure sanctioned during the financial year
- ix. Proposals for economic measures

1.12. The Engineering Departments shall send project/ scheme wise information covering broadly the following points:

- i. Amount for which administrative and financial sanctions have been issued, along with reference number and date of the sanction
- ii. Amount as per technical sanction
- iii. Up to date progressive expenditure
- iv. While calculating the committed liability in respect of establishment cost, provision for likely increase of dearness allowance to employees, bonus, etc. should be included. If no indication is available, it should be built up at the rate of increases made during last financial year
- v. In case the project/ scheme is likely to cost more than the amount of the original administrative and financial sanction, the present position regarding the revised administrative, financial and technical sanctions may be stated
- vi. Proposed provision for the Budget Estimates in the next financial year
- vii. Position of stock suspense relating to opening balance and the likely requirements of stock as per norms for material to be used on works

- viii. Justification for purchase of new machinery and equipment
- 1.13. It is not desirable to propose any provision as a lump-sum. Detailed justification for the proposed provision for Scheme and Other than Scheme should be given.
- 1.14. Additional Chief Secretary/ Principal Secretaries/ Secretaries to the Government of the concerned Administrative Departments should review the departmental proposals at their level, prior to the meetings of the Budget Finalisation Committees.
- 1.15. The draft minutes of the meetings of Budget Finalisation Committees for Other than Schemes will be made available to the Secretary of the Administrative Department. In case any of the proposals of the Administrative Department has not been agreed to in the meeting of the Budget Finalisation Committee, the concerned Secretary to Government may, if he still insists for the same, contact the Finance Secretary and the final decision may be taken in the meeting of the Administrative Secretary and the Finance Secretary within three days of the draft minutes of the meeting of the Budget Finalisation Committee being made available. This would obviate the need for new proposals during the course of the financial year.
- 1.16. Estimates of revenue receipts, for which meetings of Budget Finalisation Committee have not been conducted, shall be approved by the Secretary, Finance Department.
- 1.17. It should be noted that estimates once finalised by the Budget Finalisation Committees cannot normally be modified. Modifications, if any, that come to light after meetings of the Budget Finalisation Committees have been held, may be incorporated in the estimates only under extremely special circumstances. The discretion to accept these modifications lies completely with the Finance Department.
- 1.18. ***Settlement and Compilation of State Estimates:*** After the scrutiny of departmental estimates, the Finance Department will compile them in the form in which they will appear in the detailed estimates.
- 1.19. The Finance Department may, if necessary, send either before or after its scrutiny, any departmental estimates to the Secretary of the Administrative Department concerned, either for information or to enable him to remove any doubtful point.
- 1.20. ***Percentage Charges:*** are the charges charged by works departments (PWD, PHED, Water Resources, etc.) as a part of cost of their establishment, tools and plants on the capital projects undertaken by them. Works departments generally execute works related to Government office buildings, Government residential buildings,

construction of roads, etc. Such works of capital nature to be undertaken by works departments are finalised in the meeting of the Budget Finalisation Committee.

Percentage charges are imposed over and above the total cost of the project at a fixed rate. There are three components of percentage charges:

- i. Establishment Charges: Charges imposed by the works department for ensuring timely progress and quality of the work undertaken by private contractors who have been awarded projects
- ii. Tools and Plants Cost
- iii. Establishment Cost of Work Charged employees of the works department

Rates at which all the above percentage charges are to be calculated are specified in the Public Works Financial and Accounts Rules (PWF&AR) of Government of Rajasthan. The percentages are fixed and levied separately for Establishment and Tools & Plant charges and readjusted once in every three years by the Administrative Department. The rate of last few years shall be taken as base for analysis. The estimated cost of a work shall form the basis for determining the slab for levying the establishment charges, though the actual adjustment of percentage charges should be made on the expenditure incurred during the year.

Management of percentage charges through IFMS: A consolidated budget provision will be made in a single budget head relating to capital expenditure for construction works including percentage charges. The recovery of percentage charges will be shown as negative entry in the revenue expenditure head of the department on IFMS.

The department will bill the entire amount of construction work on IFMS from the consolidated budget provision for capital expenditure. Recovery of percentage charges from these bills will automatically be reflected as a negative entry in the revenue expenditure head. Mapping of the budget head along with the functional department has been done in IFMS, so that the percentage charges are automatically reflected as recovery in the revenue expenditure head of the functional department which executes the construction work.

Percentage charges levied on works undertaken for some other State Government/ Central Government/ non-Government body, are accounted for as receipts under the receipt head of works department, i.e., 0059-Public Works.

1.21. ***Finalisation and Submission of Budget Estimates:***

- i. When all the departmental estimates have been settled and the detailed estimates are complete in all respects, the Finance Department will re-examine the estimates as a whole and will make such changes as may be found to be

necessary, keeping in view the financial position of the State Government or other financial factors affecting the estimates. A memorandum, based on the figures in the consolidated estimates, highlighting features that the Finance Department may deem necessary, is submitted to the Cabinet for approval. On obtaining approval from the Cabinet, other constitutional procedures required to be undertaken before presentation of the budget to the Legislative Assembly are carried out by the Finance Department.

- ii. The Finance Department may, at any stage before the budget memorandum is presented to the Cabinet, make such modifications in the estimates as may be necessitated by the emergence or the discovery of factors disturbing the estimates so framed. Such action is incumbent on the Finance Department in the fulfillment of its responsibility for the correctness of its estimates.

1.22. ***Pre Budget-Discussions:***

- (a) Pre-budget meetings may be held with various organisations like Chamber of Commerce, bodies of Chartered Accountants, industrialists, academicians, organisations of labour, farmers, employees, etc., at the level of the Finance Minister/ Finance Secretary before the formulation of the Budget every financial year. The Finance Department may also invite suggestions from various organisations and individuals before formulation of final budget proposals in a bid to get to know the views of the cross sections of society at large.
- (b) Discussions may also be held by the Finance Secretary with the Secretaries, Heads of the Departments of revenue earning departments of the State for making fiscal management related policy decisions on generation of additional revenues through revision in tax rates and/ or user charges.
- (c) High level discussions with the Finance Minister may be held by officials of the Finance Department on proposals for change in taxation, if any, and to decide on the intended fiscal approach for the ensuing financial year.

1.23. ***Budget Speech of Finance Minister:*** A parallel exercise that shall be carried out by the Finance Department along with finalisation of budget estimates is the preparation of the budget speech of the Finance Minister. This involves collection and compilation of information from State departments and an analysis of the performance of the State across various sectors in the current financial year against targets set. A brief overview of Government policies to be implemented in the ensuing financial year is also provided in this document.

1.24. The Budget speech usually consists of:

- (a) Priorities of the Government

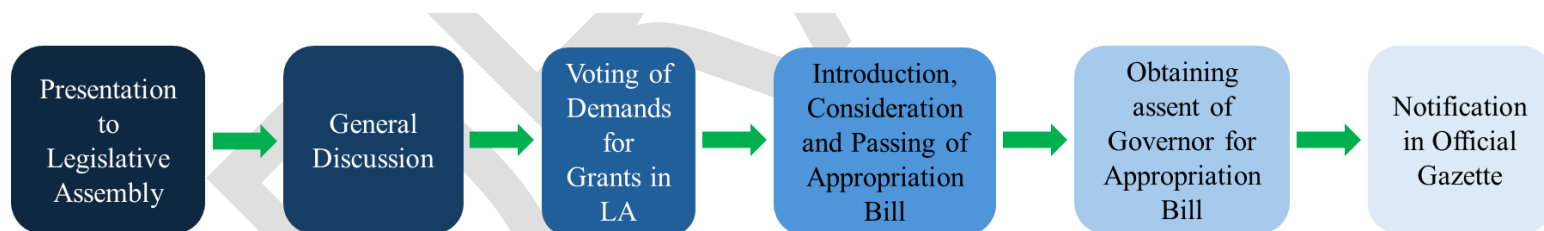
- (b) Current status of some important existing schemes
- (c) New schemes and programmes to be launched during the ensuing financial year
- (d) Tax proposals and reliefs to be granted, if any
- (e) Summary of Revised Estimates and Budget Estimates

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Chapter 16: Presentation of Budget to the Legislative Assembly

- 2.1. The procedure for presentation of the Budget to the Legislative Assembly and its disposal by the Legislative Assembly is laid down in Articles 202-204 of the Constitution. Article 208 empowers the Legislative Assembly to frame Rules of Procedure and Conduct of Business and Article 209 provides for timely completion of financial business. The relevant extracts of these Rules are given in Annexure 11.
- 2.2. For presentation of the budget to the Legislative Assembly, budget documents as detailed in Chapter titled 'Preparation of Budget Documents' including the Appropriation Bill are drafted and finalised by the Finance Department after taking approval of the Cabinet. Before presenting the Appropriation Bill to the Legislative Assembly, it is the responsibility of the Finance Department to get it cleared from the Law (Legislative Drafting) Department and to obtain the assent of the Governor.
- 2.3. The budget shall be presented to the house in such form as the Finance Minister may, after considering the suggestions, if any, of the estimates committee, settle.
- 2.4. **Budget Documents:** The budget documents currently presented to the Legislative Assembly are listed in Chapter titled 'Preparation of Budget Documents'.
- 2.5. According to Rules referred to at the beginning of the chapter, the budget has to go through the stages given in Figure 7 below.

Figure 7: Stages for passing of budget by Legislative Assembly



- 2.6. **Stage 1: Presentation to Legislative Assembly** - The Budget is presented to the Legislative Assembly on such day as the Governor may direct. At this stage, the Finance Minister delivers a Speech which enlists economic achievements of the Government and the intended approach of policies and programmes for the ensuing financial year. There shall be no discussions on the budget on this day. The budget shall be dealt with by the Legislative Assembly in two stages, namely, (i) a general discussion, and (ii) the voting of demands for grants.

- 2.7. **Stage 2: General Discussion** - On a day or days appointed by the Speaker, general discussions begin in the Legislative Assembly on the budget as a whole and/ or on any question of principle or policy involved therein.
- 2.8. **Stage 3: Vote on Demands for Grants-** After general discussions are over, vote on Demands for Grants is taken up in the Legislative Assembly (*refer to Annexure 11*).
- 2.9. **Stage 4: Appropriation Bill** - After voting of all Demands for Grants has been completed, an Appropriation Bill is introduced to authorise expenditure from the State Consolidated Fund to provide for:
- a) Grants approved by the Assembly, and
 - b) Expenditure charged on the Consolidated Fund.
- 2.10. **Stage 5: Governor's Assent** – Once the Governor's assent to the Bill is obtained, amounts shown in the Act thereto become the sanctioned grants for expenditure under the various Demands. Thereafter, Finance Department shall issue a circular authorising incurring of expenditure as per guidelines contained therein.
- 2.11. **Stage 6: Notification in the Official Gazette:** The notification of the Appropriation Act in the Gazette is sufficient authority for payment and appropriation of the sums included therein.

Chapter 17: Vote on Account

- 3.1. Pending completion of the procedure for passing of demands and the passing of the Appropriation Bill, the Legislative Assembly has the powers under Article 206 of the Constitution (*refer to Annexure 12*) to authorise grants in advance for incurring expenditure for a part of the ensuing financial year. Such an authorisation is known as “Vote on Account”.
- 3.2. Following documents shall be presented to the Legislative Assembly for approval of expenditure under Vote on Account:
 - a) Budget at a Glance (*vide paragraph 14.1 v.*)
 - b) Budget Study (*vide paragraph 14.1 vi.*)
 - c) Detailed Estimates and Demands for Grants of Volumes 1, 2a, 2b, 2c & 2d, 3a, 3b, and 4a, 4b, 4c, 4d & 4e (*vide paragraph 14.1 ii.*)
 - d) Schedule of Demands for Grants, Vote on Account and Appropriations:
This document should present budget estimates for expenditure under different demand numbers and charged appropriations for interest payments, debt service and public debt. Based on number of months for which Vote on Account is presented for, allocations for this period should be proportionately calculated and shown against budget estimates for the complete ensuing financial year.
- 3.3. The period for which vote on account is required shall be decided by the Government keeping in view the exigencies of public service.
- 3.4. There are certain functions/ programmes/ schemes on which expenditure is disproportionately high during that part of the financial year for which vote on account have been requested, e.g., Public Health Engineering Department, elections, on-going projects/ schemes, contractual or obligatory payments, etc. To ensure that request for grants under vote on account includes appropriate provisions for such functions / programmes, Finance Department should carry out an assessment of these special needs and may obtain information from concerned Administrative Departments for the same, if necessary. Steps for calculation of quantum of funds to be requested under vote on account have been shown in Annexure 12.
- 3.5. Vote on account passed by the Legislative Assembly cannot be utilised for expenditure on a new item of expenditure/ new service. No expenditure on a new item of expenditure/ new service can be incurred until the demands for the entire financial year are voted and passed by the Legislative Assembly.

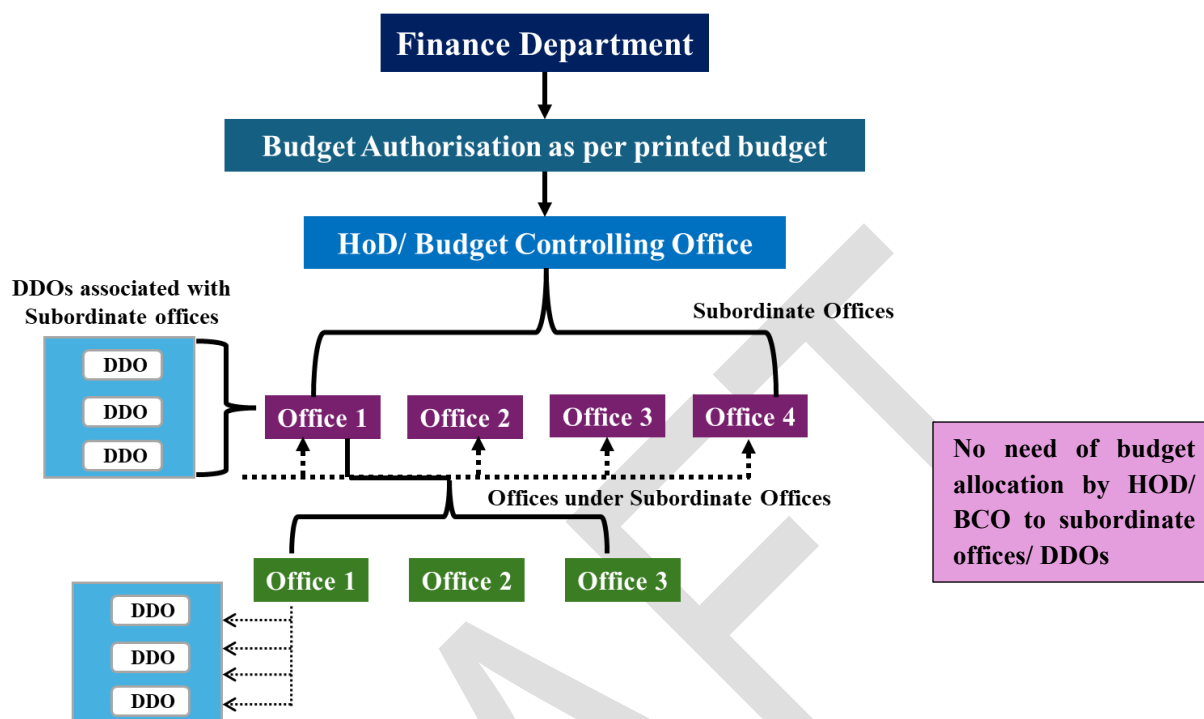
- 3.6. The procedure for presentation of demands under vote of account shall be as laid down in the Constitution and the Rules of Procedure and Conduct of Business in Rajasthan Legislative Assembly.
- 3.7. Before the period of vote on account expires, the Government should obtain authority of the Legislative Assembly for incurring the remaining amount of the annual budget in accordance with the provisions of the Articles 203 and 204 of the Constitution. The Government may, if it considers appropriate, present a modified budget/ annual financial statement/ demands before the Legislative Assembly.

Section 3: Budget Execution, Control, Reporting and Monitoring

Chapter 18: Pool Budget

- 4.1. The Pool Budget is an innovative fiscal management approach introduced to promote equitable access to budgetary resources and enhance operational efficiency across departments. It enables Drawing and Disbursing Officers (DDOs) to access funds from a consolidated budget pool without requiring individual allocations, thereby eliminating subjectivity and ensuring objective, timely, and transparent fund utilisation.
- 4.2. The key benefits of Pool Budget are as under:
- Reduced Turn Around Time (TAT):
 - DDOs and Divisions can access funds upon completion of requisite financial processes, without awaiting specific budget allocations.
 - Eliminates delays in fund disbursement for Works Divisions, facilitating faster payments.
 - Enables bill preparation in advance, allowing immediate disposal, once funds are credited to the relevant heads.
 - Timely Expenditure:
 - Reduces transactional congestion typically observed at the end of the financial year (especially in March).
 - Promotes higher expenditure progress in the initial quarters, improving fiscal discipline and planning.
- This system thereby fosters decentralised financial autonomy, streamlines administrative processes, and strengthens accountability in public expenditure management.
- 4.3. The Finance Department authorises the approved consolidated budget amount under a specific Head of Account to the Head of Department (HoD) or Budget Controlling Officer (BCO) in the form of a pool.
- 4.4. The BCO/ HoD is no longer required to allocate funds individually to subordinate DDOs.
- 4.5. DDOs mapped under the respective BCOs can generate bills directly through the Integrated Financial Management System (IFMS), with funds automatically drawn from the consolidated pool.

Figure 8: Online Pool Budget Allocation Process Flow



To enhance transparency, accountability, and fiscal discipline under the Pool Budget system, the following measures have been instituted:

- 4.6. *Transition from Credit Limits to Pool Budgeting:* The traditional credit limit process has been discontinued. Departments now receive budgetary allocations in the form of a consolidated pool under their respective budget heads. All Drawing and Disbursing Officers (DDOs) within a department are authorised to generate bills, with the corresponding amounts automatically drawn from the pool budget.
- 4.7. *Expenditure Oversight and Compliance:* The Finance Department has observed instances of actual expenditure exceeding the estimates presented during the Budget Finalisation Committee (BFC) meetings. To address this, the following directives have been issued:
 - i. *Expenditure Approval:* Heads of Departments and Offices must refrain from incurring expenses on new items such as air conditioners, photocopiers, computers, printers, vehicles, coolers, office equipment, furniture, etc. without prior approval from the competent authority.
 - ii. *Budget Control Responsibility:* While the Pool Budget system places primary budgetary control with the Head of Department (HoD), Budget Controlling Officers (BCOs) remain responsible for monitoring receipts and expenditures.

BCOs must establish robust control mechanisms to prevent misuse of public funds and ensure responsible financial management.

- iii. *Review of Expenditure:* BCOs are required to conduct regular reviews of expenditures incurred by subordinate DDOs to identify errors, irregularities, and deviations from approved budget. This scrutiny is essential for maintaining compliance with financial norms and improving spending efficiency.
 - iv. *Purposeful Spending:* All expenditures must align with the intended purpose of the budget provision. Both BCOs and DDOs must ensure that spending is consistent with the objectives outlined in the budget.
 - v. *Supervision and Monitoring:* BCOs must undertake continuous supervision of financial transactions using reports available on the IFMS. Internal audits and other oversight mechanisms should be employed to reinforce compliance with the directives issued by the Finance Department.
- 4.8. *Monitoring Tools and Alerts:* To support financial control under the Pool Budget system, the Finance Department has developed a suite of sanctions, tools, and reports. These enable HoDs and BCOs to monitor expenditures across various dimensions—Major Head, Minor Head, Object Head, Scheme, and Office. Additionally, an automated alert system has been implemented to notify stakeholders (BCO/ HoD/ FA/ DDO) when expenditure by any DDO exceeds predefined thresholds.
- 4.9. *Process Validations:* The following validations have been instituted to ensure procedural integrity of Pool Budget:
- Sanctions for new items, post, vehicles, IT items
 - Sanctions for Works (A&F, TS, BoQ, Sanction ID, Work Orders, MB/ Abstract, Payments)
 - Sanctions for PD fund transfers
 - Sanctions for SNA SPARSH releases
 - Sanctions of Grant in Aid
 - Sanctions for Pension and Employee related payments
 - Sanctions for Fully Vouched Contingent (FVC) bills payment
 - Salary drawal linked to post allocation as per Volume 4a of budget documents
 - Integration with budget control mechanisms, block amounts, expenditure tracking, and compliance with Financial Rules & Procedures (GF&AR)

Chapter 19: Budget Execution of Centrally Sponsored Schemes (CSS)

5.1. SNA

- 5.1.1. With a view to have more effective cash management and to bring more efficiency in public expenditure management with respect to Centrally Sponsored Schemes (CSS), Government of India introduced Single Nodal Agency (SNA) concept with effect from 01/07/2021.
- 5.1.2. Government of Rajasthan opted for Model 4 for implementation of CSS schemes through SNA system.
- 5.1.3. It is a procedure for releasing funds under Centrally Sponsored Schemes (CSS) and monitoring their utilisation through integration of State's Integrated Financial Management System (IFMS) with PFMS.
- 5.1.4. The state IFMS-Yojana Sanchalan portal serves as a platform for processing CSS schemes expenditure. It is a platform integrated with PFMS.
- 5.1.5. Every State Government will designate a Single Nodal Agency (SNA) for implementing each CSS. The SNA will open a Single Nodal Account for each CSS at the State level in a Scheduled Commercial Bank authorised to conduct Government business by the State Government.
- 5.1.6. As per the guidelines from the GoI, for separate sub-components under the CSS scheme, separate State Linked Scheme and separate SNA accounts may be opened.
- 5.1.7. For Implementing Agencies (IAs) down the ladder depending on operational requirements, zero-balance subsidiary accounts for each scheme should also be opened in the same branch of the selected bank.
- 5.1.8. The proposal for approval of opening of Single Nodal Account (SNA) and Zero Balance Subsidiary Account (ZBSA) should be sent to the Finance (Ways & Means) Department through the administrative department. In the proposal, the department should specify name of department, name of scheme, funding pattern, budget provision, scheme outlay, amount expected to be received in current financial year, mode in which scheme is currently running (treasury/ PD/ bank account), how many ZBSAs of IAs will be opened with the SNA, guidelines of GoI for the scheme, etc.
- 5.1.9. Finance Department vide circular dated 20/02/2024 has issued list of authorised banks in which SNA account can be opened by the department.

- 5.1.10. For seamless management of funds, the main account and all zero balance subsidiary accounts should be maintained with the same bank. However, State Government may choose different banks for opening Single Nodal Accounts of different CSS.
- 5.1.11. The model-4 outlined in SOP issued by GoI dated 30/07/2021 allows seamless IFMS and PFMS integration, so, those banks who provide this facility of seamless integration should be preferred.
- 5.1.12. The bank's software system should be able to monitor the drawing limits of the IAs who should be able to draw funds on real time basis from the SNA's account as and when payments are to be made. The selected bank should ensure proper training and capacity building of branch managers and other staff for smooth operation of these accounts.
- 5.1.13. After opening the SNA and ZBSA accounts, they are mapped with state IFMS (Yojana Sanchalan Portal) and PFMS. The mapping of SNA and ZBSA accounts on IFMS should be ensured through test transactions. Release in SNA account will be made only after confirming the transaction.
- 5.1.14. State Governments will register the SNAs and all IAs on PFMS and use the unique PFMS ID assigned to the SNA and IAs for all payments to them. Bank accounts of vendors and other organisations receiving funds will also be mapped in PFMS.
- 5.1.15. Information about SNA accounts and their Zero Balance Subsidiary Accounts (IA Accounts) will be sent to their respective Line Ministry at GoI so that the concerned Ministry releases the amount of CSS schemes expeditiously.
- 5.1.16. Funds will be released to the States on the basis of balance funds of the CSS (Central and State share) available in the State treasury and bank account of the SNA as per PFMS or scheme-specific portals fully integrated with PFMS in consonance with rule 232(v) of the General Financial Rules (GFR), 2017 of GoI.
- 5.1.17. GoI will release grants into the Consolidated Fund of the State (CFS). After receiving credit notification in RBI Memo, Finance Department will generate auto download sanction for the department for transfer of Central share and State share to SNA bank account. The Departments shall not use the system generated sanction directly at their level but send the proposal to the Finance Department in the situations mentioned in Circular of Finance (W&M) Department dated 04/06/2024.
- 5.1.18. After receiving this sanction, departments will generate Pay Manager bills for drawing Central share and State share funds from Consolidated Fund of the State

to their SNA account. Once payment of bills are done they will be credited to SNA account. All funds will be routed through the SNA account.

- 5.1.19. The State Nodal agency will assign drawing limits for all IAs' zero balance subsidiary accounts from time to time and IAs will draw funds on real time basis from the Single Nodal Account of the scheme as and when payments are to be made to beneficiaries, vendors; etc. The available drawing limit will get reduced by the extent of utilisation.
- 5.1.20. Day to day monitoring of the transactions will be done by the departments.
- 5.1.21. IFMS-Yojana Sanchalan portal will share the details with PFMS on the funds devolved to implementing agencies. This includes breakdown of the State's and Centre's contributions.
- 5.1.22. MIS and dashboards are available on State IFMS and PFMS. These include the SNA's bank account balance, limits, and expenditure by SNAs and IAs.
- 5.1.23. In few schemes, where the amount is being transferred directly to the bank accounts of the beneficiary and the information is being transmitted from IFMS to PFMS, in such cases, there is no need to open SNA bank account. In such a situation, the department should get laxity in opening the SNA by informing its concerned Ministry in Government of India, about the above fact.
- 5.1.24. The SNAs shall ensure that the interest earned from the funds released from Treasury to SNA bank account be mandatorily remitted to the respective Consolidated Funds on sharing pattern basis in terms of Rule 230(8) of GFR, 2017 of GoI. Interest earned should be clearly and separately depicted in PFMS, scheme-specific portals integrated with PFMS and in MIS provided by the banks.
- 5.1.25. Except in case of schemes/ sub-schemes having no State share, States will maintain separate budget for Central and State shares under each CSS in their Detailed Demand for Grants and make necessary provision of the Central and State shares in the State's budget. While releasing funds to SNA, State's Integrated Financial Management System (IFMS) should provide these budget heads and the same should be captured in PFMS through treasury integration.
- 5.1.26. The State Government will transfer the Central share received in its account with RBI to the SNA bank account, along with the matching State share within 30 days of receipt of Central share. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Government. The funds will be maintained by the SNA in the Single Nodal Account of each CSS. State Governments/ SNAs/ IAs shall not transfer scheme related funds to any other bank account, except for actual payments under the scheme.

- 5.1.27. The State IFMS should be able to capture scheme component-wise expenditure along with PFMS Scheme Code and Unique Code of the agencies incurring the expenditure. State Governments will ensure daily uploading/ sharing of data by the State IFMS/ Treasury applications on PFMS. PFMS will act as a facilitator for payment, tracking and monitoring of fund flow.
- 5.1.28. Release of funds by the Ministries/ Departments of GoI to States towards the end of the financial year should be avoided to prevent accumulation of unspent balances with States. Ministries/ Departments will arrange to complete the release well in time so that States have ample time to seek supplementary appropriations from their respective legislatures, if required, and account for all the releases in the same financial year.

5.2. SNA-SPARSH/ Just-in-Time (JIT)

- 5.2.1. The Government of India has introduced an alternative fund flow mechanism namely, SNA SPARSH, which is a real-time system of integrated just-in-time transfers for CSS funds through an integrated framework of PFMS, State IFMS and e-Kuber platform of Reserve Bank of India (RBI) in a progressive (phased) manner for better monitoring of the availability and utilisation of funds released to the states under the schemes (CSS) and to reduce the float as per the processes decided by the department of Expenditure, PFMS Division, Gol. The Ministry of Finance (Exp) PFMS Division, Gol has issued OM numbered F.No.1 (27)/ PFMS/ 2020 dated 13/07/23 in this regard.
- 5.2.2. The schemes brought under the ambit of this new system would be notified by the PFMS Division, Department of Expenditure, Gol. The following procedure would be followed by the departments concerned for the schemes notified for implementation of the SNA-SPARSH model.
- i. The Ministry / Department concerned of the Government of India shall open a drawing account with RBI under its existing User Defined Customer Hierarchy (UDCH) code.
 - ii. The heads of state departments will designate Single Nodal Agencies (SNAs) for State Linked Schemes (SLSs) corresponding to the CSS under the new mechanism for the schemes they implement. The SNAs under the existing 'SNA model' may also be designated as SNAs under the SNA-SPARSH model.
 - iii. The heads of state departments and Single Nodal Agencies shall open SLS wise drawing accounts of SNA in RBI; the prescribed application form shall be filled and signed with all required documents and submitted to Joint Secretary, Finance (Ways and Means) Department for verification/ authentication. Finance (Ways and Means) Department will then forward this form to RBI for opening the account, after getting approval from AG Office.
 - iv. Before the opening of drawing accounts of SLSs by state departments, the concerned Departments/ Ministries of Gol shall ensure that the Centre-State fund sharing ratio is uniform under all components of that SLS. Under umbrella schemes with multiple sub-schemes/ components with varying sharing patterns, the state departments, after consultation with the respective Ministry/ Department of Gol, should open separate SLSs for sub-schemes/ components with different sharing ratios.

- v. After the opening of drawing accounts in RBI by the state departments and the Ministries/ Departments of Gol, the implementing agency of the State will approach the PFMS division, O/o Controller General of Accounts, for onboarding and marking the CSS onto the SNA-SPARSH platform of PFMS. Simultaneously, the State Finance Department shall also map the CSS with the corresponding SLS, as per the existing protocol.
- vi. Upon onboarding of a scheme onto the SNA-SPARSH platform and getting the Mother Sanction (MS) from the Ministry concerned, the state department shall immediately stop using the SNA platform for releasing funds as per DoE's earlier guidelines dated 23/03/21 and close all the existing SNA accounts of the scheme, under intimation to Finance (W&M) Department and PD (IFMS).
- vii. The Central share (CA) of the unspent balance lying in the SNA account shall be returned to the Consolidated Fund of India (CFI); similarly, the State share (SF) of the unspent balance in the SNA account shall be returned to the Consolidated Fund of the State. Further, the CA under the scheme lying in the State Treasury shall also be returned to the CFI. The procedure for calculation and refund of the unspent amount is detailed in the circular no. F.1(22)/FWM/2021 dated 07/05/24.
- viii. After the CSS is onboarded onto the SNA-SPARSH platform of PFMS, the concerned Ministry/ Department of Gol shall use only the SNA-SPARSH platform to release funds under the scheme as per the OM dated 13/07/23 and any further guidelines issued in the matter from time to time.
- ix. At the beginning of a financial year or when allocating the funds for a CSS, the Ministries/ Departments of Gol will create an MS in PFMS for the State. The MS will define the state-wise drawing limit of the implementing departments of the State for that particular CSS. The MS may be modified by the Ministry concerned during the financial year with the concurrence of the Integrated Finance Division (IFD).
- x. At this stage, funds will remain in respective consolidated funds and would be released to the beneficiaries/ vendors on a just-in-time basis. The funds would not be diverted to any Personal Deposit (PD) account or any other account by the department.
- xi. The SNA and the Implementing Agencies (IAs) down the ladder shall be registered in the Integrated Financial Management System (State IFMS).
- xii. The Finance Department will make provision for the amount (both CA and SF) as per the MS in the State IFMS from State budget heads of the

schemes as per the proposal of the administrative department/ approval in BFC. The SNA shall mark schemes on IFMS and issue IA-wise or component-wise sanctions. All IAs will be mapped with their Single Nodal Agencies for the bill submission process. The SNA will perform the role of the single DDO for this purpose, and IAs and SNAs will e-sign/ digitally sign bills.

- xiii. Whenever the SNAs/ IAs have to pay vendors/ beneficiaries, they will generate bills (according to sanctions) in IFMS. The bills generated by SNAs/ IAs will be linked with the single DDO (SNA). After core scrutiny, the single DDO will submit bills to State Cyber Treasury (Schemes). The server signature of SNA will also be placed on bills when forwarding them to the Treasury.
- xiv. All bills from the SNAs/ IAs with SLS tags would be received for payment, and the vouchers compiled for accounting purposes at State Cyber Treasury (Schemes). The State IFMS will make the provisions of 'flags' to identify the SNA/ IA that has raised the claim and the corresponding SLS.
- xv. In those schemes where the State Government is releasing a 'top-up' amount in addition to the Central share and the State share, the State IFMS and PFMS shall maintain a master database of the proportion of the Central share, the State share and the top-up amount. Bills/ payment files of such schemes will mandatorily include the top-up amount separately in line with the proportion in the master database, and the Central share will not be calculated on the top-up amount.
- xvi. After receiving the consolidated payment file on PFMS, the concerned Ministry/ Department of Gol will generate a sanction equivalent to the Central share specified for the SLS on PFMS and transfer the Central share of funds from the Centre's drawing account to the State's drawing account,
- xvii. Thus, the State's drawing account shall be pre-funded with the Central share. After the release of the Central share of funds, the Centre's drawing account for the scheme for the State would be reduced by the equivalent amount.
- xviii. The Ministries of Gol may also reject payment files with specific reasons. These reasons would be displayed at IFMS for resolution.
- xix. Upon receipt of the Central share, the automated process of budget head 1601 would be executed in IFMS, and the consolidated payment file in State IFMS would be autopushed from the State IFMS to RBI.

- xx. RBI shall debit the State's drawing account by the total amount of the payment file and release payments to vendors/ beneficiaries as per the instructions made in the payment file. The RBI will share this payment's debit notification (DN) with both PFMS and State IFMS. The State Cyber-Treasury (Schemes) will compile accounts of all SLSs as per the DN/ return notification (RN)/ credit notification (CN)/ account statements received from RBI in IFMS. RBI will provide SLS-wise DMS to State Cyber Treasury (Schemes), which will verify it for all SLSs. The accounts of these SLSs will be rendered online by the State Cyber Treasury (Schemes) to the AG Office as per the procedure.
 - xxi. There shall be a periodic reconciliation and settlement of funds, including for failed transactions between the Centre and the State. The consolidated payment file pushed by the State IFMS to PFMS shall mandatorily flag reinitiated transactions against previously failed transactions (if any) to avoid duplicate payments.
 - xxii. The State implementing departments/ agencies will ensure sensitisation and compliance with the new process and the above guidelines/ instructions to the IAs and all stakeholders. The State Finance Department shall also help organise regular training programs for all SNAs and IAs.
 - xxiii. The Directorate of Treasuries and Accounts will be the nodal department for implementing the new alternative fund-flow mechanism (SNA-SPARSH).
- 5.2.3. The Government of India has mandated all CSS to be switched to SNA-SPARSH from November 2025, except for those CSS which are on reimbursement mode.

Chapter 20: Communication and Distribution of Grants

- 6.1. **Communication of Grants:** As soon as the detailed estimates and grants have been finally passed by the Legislative Assembly in accordance with the procedure laid down in Articles 202-204 of the Constitution, Finance Department will communicate to all Heads of Departments and other Budget Controlling Officers in written form, the provisions placed at their disposal in the form of pool budget, during the budget year. Copies of letters communicating the grants shall be forwarded to the Administrative Department concerned and to the Accountant General. Finance Department shall also send copies of the budget document to the Accountant General. All such information and budgetary data must be uploaded on the Integrated Financial Management System by the Finance Department and access to the same shall be available to the concerned authorities.
- 6.2. The Finance Department will also send the minutes of the meeting of Budget Finalisation Committee to the concerned Administrative Department. The Administrative Department will be responsible for issuing separate orders to the Heads of Departments or other concerned officers regarding new items, quoting reference of the minutes of the meetings of Budget Finalisation Committees. Appropriate sanctions should be issued by the Administrative Department without making any fresh reference to the Finance Department unless otherwise specified in the minutes of Budget Finalisation Committee.
- 6.3. Sanctions for lump-sum provisions made in the budget estimates on account of non-availability of full details of the scheme at the time of examination in the meeting of Budget Finalisation Committee shall not be issued by the Administrative Departments. Sanctions would be issued only after the concurrence of the Finance Department has been obtained on the break up and/ or details provided by the concerned Administrative Department.
- 6.4. Instructions under paragraphs 20.3 and 20.4 above shall, however, not be applicable in the following cases, which will continue to be examined and concurred by the Finance Department:
- Proposals of investments in Government owned or private undertakings/ companies
 - Loans and advances to the Government owned or private undertakings/ companies, Co-operative Societies, Institutions/ Organisations
 - Items of expenditure for which only token provision exists
 - Items of expenditure for which no funds are provided in the Budget Estimates
 - Items of additional expenditure where existing funds are found inadequate

- Release of Grants in aid
 - Cases where change in agency in incurring the expenditure is involved
 - Other items, where powers have not been delegated to the Administrative Departments
 - Cases where funds are to be transferred to Public Deposit Accounts
- 6.5. No appropriation would be needed for such recoveries of expenditure which are treated as receipts, both initially and finally, and which are not required by rule to be taken in reduction of charges against concerned grants. Similarly, no appropriation is required for payments classified as refunds of revenue, which appear as deductions under the respective revenue heads of accounts.
- 6.6. The Appropriation Act starts with the passing of the Appropriation Bill by the Legislative Assembly and becomes effective from 1st April each financial year. It follows that the provision for any expenditure is operative only up to March 31 each financial year.
- 6.7. No expenditure can be incurred until sanction has been obtained and no sanction can be given until funds have been appropriated to meet the same. In the case of permanently sanctioned expenditure, or expenditure sanctioned for a specific term, the question of obtaining sanction (besides the original one) cannot arise because the sanction already exists and continues, in the absence of a definite order to the contrary.
- 6.8. New items of expenditure/ new service, however, cannot be regarded as sanctioned until funds have been appropriated to meet the same.
- 6.9. The sanction of the competent authority for recurring expenditure covering a specified term of years becomes operative when funds are appropriated to meet the expenditure of the first year and remains in operation for each year of the specified term, subject to the voting of these appropriations in each financial year.
- 6.10. Sanction given by competent authority remains valid until:
- a) The funds necessary to make the sanction operative (or in other words, the funds necessary to meet the sanctioned expenditure) have been refused; or
 - b) The term has expired, in the case of expenditure sanctioned for a specific term only.
- 6.11. A sanction of any fresh charge shall, unless it is specifically renewed, lapse if no payment in whole or in part has been made during a period of twelve months from the date of issue of the sanction. Also:
- a) In case the period of validity of the sanction has been specified, it shall lapse on expiry of such a period; or

- b) When there is a specific provision in a sanction that expenditure is to be met from the budget provision of a specified financial year, it shall lapse at the close of that financial year.
- 6.12. Drawing and Disbursing Officers should, therefore, obtain timely approvals for extension of the term, if considered necessary. It is essential that in case extensions are not to be renewed, the same is communicated to Drawing and Disbursing Officers well in time, because in the absence of a definite order to the contrary, they may continue to incur expenditure, in anticipation of a sanction.
- 6.13. Drawing and Disbursing Officers have, subject to any general or specific orders issued by competent authority, full powers to incur sanctioned expenditure falling under those categories, from the pool budget, provided that:
- a) Budget provision for charged expenditure must not be appropriated to voted expenditure, and vice versa
 - b) A budget provision must not be utilised for an item of expenditure which is not covered by sanction, either general or special
 - c) A budget provision be spent only on objects for which it is sanctioned
 - d) No expenditure shall be incurred on an object / item/ demand/ provision which has been specifically reduced by the Legislative Assembly
- 6.14. Repair and maintenance of all the office buildings shall be classified under the major head 2059. New office building construction, upgradation, special repairs and renovation shall be classified under the major head 4059.
- 6.15. Where the administrative control rests with the Civil or Commercial Department, original works and repair and maintenance under accounting heads of 2059/ 4059 - General services; functional heads of 4202/ 4210, etc. - Social and Economic services, or 2216/ 4216 for residential buildings, may be executed by those departments through their own agencies with prior intimation to the Public Works Department. This provision is subject to the powers given to these departments for such works within the financial limits specified in the General Financial and Accounts Rules – Financial Rules and Procedures.
- 6.16. Works exceeding their financial powers shall, however, be carried out through the agency of Public Works Department in accordance with the rules provided in Public Works Financial and Accounts Rules and in the manner prescribed in the paragraph below.
- 6.17. In case of works executed by Public Works Department where the administrative control rests with the Civil or Commercial Department, the Public Works Department shall have power to operate upon funds provided in the budget/ account head of the concerned Civil/ Commercial Department to the extent authorised by

them. In no case shall the funds be drawn by the Drawing and Disbursing Officer of the Civil or Commercial Department and placed in Deposit account of Public Works Department.

- 6.18. HODs/ BCOs will maintain a Register of Grants by units of Appropriation in a prescribed format in which they will note the original grant and modifications made therein from time to time. This information will be uploaded on the IFMS.

Chapter 21: State Ways & Means

- 7.1. The Ways & Means (W&M) Division of the Finance Department is responsible for Cash and Debt Management of the State. The primary objective of the W&M Division is to make sure that enough funds are available to meet expenditure requirements.
- 7.2. Regarding Debt Management, the W&M Division is responsible for planning, raising, managing, repayment (of principal and interest), recording, reporting and analysis of debt including preparing borrowing plan as per gross borrowing ceiling and in line with budget estimates, developing debt strategy, carrying out necessary analysis regarding cost-risk tradeoff, debt sustainability, etc., preparing and maintaining debt servicing schedules and providing necessary inputs in relation to the timing, quantum and sources of borrowing.
- 7.3. In terms of Cash Management, the responsibilities of the W&M Division include preparation of monthly cash flow forecasts on the basis of receipts and expenditure from the consolidated fund of the State, ensuring required minimum cash balances with the RBI, determining financing requirements by analysing fiscal and cash flow projections together, maintaining the Consolidated Sinking Fund (CSF) of the State, managing the Guarantee Redemption Fund (GRF) and coordinating with RBI for necessary actions in cases of cash deficit or surplus, as and when applicable.
- 7.4. **Debt Management**
 - i. **Borrowing Plan**
 - I. The borrowing process for the next financial year begins with the preparation of an Annual Borrowing Plan by the W&M Division.
 - II. MoF, GoI would determine and inform the state regarding the Net Borrowing Ceiling (NBC). The letter from MoF on NBC would be received in the last week of March for the next financial year.
 - III. As per the Net Borrowing Ceiling (NBC) indicated by the MoF, GoI, the W&M Division shall prepare the Gross Borrowing Ceiling (GBC) for the next financial year as per budget estimates (BE) and overall funding requirements.
 - IV. W&M Division shall finalise the borrowing plan and send it to the MoF, GoI for approval.
 - V. MoF, GoI would approve the annual borrowing plan and sanction the consent for borrowing under Article 293. (3) of the Constitution.

ii. Classification of Total Liabilities

The Total Liabilities of the state Government are mainly classified into two categories:

I. *Public Debt*: These are liabilities payable by the State Government, which are contracted against the Consolidated Fund of the State. These are further classified into:

A. *Internal Debt*: The State Government raises debt from various sources within the country as allowed by the Constitution. These debt sources, apart from the loans and advances received from the Central Government are known as Internal Debt of the State. The components of Internal Debt are listed below:

- a) *Market Borrowings*: The State raises market borrowings through State Government Securities. Auctions of State Government Securities as well as their recording and servicing are managed by the RBI.
- b) *Compensation and other bonds*
- c) *Negotiated Loans/ Institutional Loans* (NABARD, NHB, NCRPB, NCDC, GIC, LIC, etc.): Among these loans, NABARD loans are taken specifically for the purpose of agriculture and rural development. Projects such as Rural Infrastructure Development Fund (RIDF), Micro Irrigation Fund (MIF), Long Term Irrigation Fund (LTIF), Warehousing Infrastructure Fund (WIF), etc. are funded through NABARD loans.
- d) *Other loans*
- e) *Special securities issued to National Small Savings Fund (NSSF)*: The Government of Rajasthan has not availed any loan from NSSF since 2016-17 and is currently only servicing the loan.

B. *Loans and Advances from the Central Government (EAP Loans, etc.)*: This includes loans and advances that the State receives from the Central Government and the loans from Multilateral/ Bilateral Funding Agencies such as the World Bank (WB), Asian Development Bank (ADB), Japan International Cooperation Agency (JICA), etc. that are on-lent by the Central Government to the State Government, i.e., passed on to the State Government on

back-to-back basis. These loans are termed as Externally Aided Project (EAP) loans and are treated as loans from the Central Government.

- II. *Public Account Liabilities:* Liabilities in Public Account include liabilities on account of Small Savings, Provident Fund, Reserve Funds, and Deposits and Advances.
- iii. Market Borrowing Calendar
 - I. After the approval of GoI on the annual borrowing plan, the W&M Division shall develop the indicative market borrowing calendar by considering the limit of market borrowing set by MoF, GoI and the monthly cash flow positions based on estimated receipts and payments.
 - II. The W&M Division shall send the market borrowing calendar to MoF, GoI for consent. Ministry of Finance, GoI would provide its consent on market borrowing for the first three quarters and notify the State and RBI.
 - III. After W&M Division receives the consent from GoI, it shall develop the quarterly market borrowing calendar before the start of each quarter and share it with RBI, who would publish the quarterly borrowing calendar on its website for the information of investors.
 - IV. For the last quarter of the financial year (January – March), the W&M Division shall obtain a new consent from the MoF, GoI. The process shall be the same as the one followed for first three quarters' borrowing calendar.
- iv. The W&M Division is responsible in raising loans, ensuring timely repayment of principal and interest payments, and prepare and maintain debt servicing schedules.
- v. The W&M Division shall conduct necessary activities to support the Government of Rajasthan to meet its borrowing requirements through a well-structured and coherent plan to ensure that public debt is managed effectively. This should be strategised, designed, and finally implemented with the objective of minimising cost and adhering to a risk profile that is acceptable to the Government. This may involve preparation of Medium Term Debt Strategy (MTDS) and conducting Debt Sustainability Analysis.
- vi. An Integrated Cash & Debt Management System (ICDMS) has been developed by the GoR for debt and cash management operations.

7.5. Cash Management**i. Forecasting**

- I. The W&M Division shall collate all relevant information with regard to receipts and expenditures. The information needs to be collected for the last two/ three financial years and categorised month and day wise.
- II. The W&M Division shall carry out various analyses on the collated data. This should include trend analysis, two/ three-year average growth rates, etc. on each component under receipts and expenditure.
- III. While the analysis is performed, the W&M Division should consider key policy, strategy, macro-economic and seasonal factors that may affect the fiscal position of the State.
- IV. This forecasting exercise should be performed and maintained such that data is available – monthly, weekly and daily.
- V. Based on the projections, the W&M Division shall consider the mismatch between receipts and expenditures and arrange for the required funds through market borrowing or short-term liquidity facilities provided by the RBI.

ii. Minimum cash balance

- I. In accordance with the agreement between the State and the RBI, the account of the State is maintained at the Reserve Bank of India (RBI) and the minimum balance to be maintained in this account is prescribed by the RBI.
- II. As per the agreement, the State Government has to maintain a minimum cash balance with the RBI on all the days.

iii. Determining financing requirements

The W&M Division shall assess the cash requirements and decide on the quantum and timing of borrowing the funds from the available sources. This would be aided by a sound cash forecasting approach as mentioned earlier.

iv. Cash deficit

- I. As mentioned earlier, the State's account with the RBI is expected to remain in credit with a daily minimum balance all the time. When the balance in the account falls below the required minimum amount or goes into negative balance due temporary mismatches in Government receipts and payments, the W&M Division shall coordinate with the

RBI to avail the Ways and Means Advances (WMA) scheme which provides financial accommodation to the State Government on a temporary basis for a certain limited period on specific terms and conditions.

- II. The RBI provides advances in three forms: (i) Special Drawing Facility, (ii) Ways and Means Advances and (iii) Overdraft Facility. The limit and interest rate charged on the balances are regulated by the agreement between RBI and the State Government using the formula recommended by various advisory committees and is adjusted periodically.
 - III. The Special Drawing Facility (SDF) may be availed by the Government against the collateral of State Government investments in dated securities and auction treasury bills including investment in the Consolidated Sinking Fund (CSF) and the Guarantee Redemption Fund (GRF).
 - IV. The Ways and Means Advance (WMA) is a clean advance to the State. This facility is not backed by any security.
 - V. When the advances to the State exceed the SDF and WMA limits, and the State account continues to remain in the negative zone, the RBI provides overdraft (OD) to the Government to correct the situation.
- v. Cash surplus
- I. In case of surplus cash, RBI provides an automatic facility whereby surplus cash, above a very small threshold, is invested in 14-day intermediate T-bills (Central Government securities) and these securities are sold to replenish the account, when needed. However, the funds are available the day after, through an automatic discounting facility, if required.
 - II. In addition, the RBI also provides for investment in 91-day/ 182-day/ 364-day Auction Treasury Bills (ATBs). This is a more discretionary measure; hence, in this case, the W&M Division shall instruct the RBI to invest the surplus cash balances of the State Government.
- vi. Consolidated Sinking Fund
- Government of Rajasthan subscribed to Consolidated Sinking Fund (CSF) of RBI for redeeming its outstanding liabilities. The interest accrued and accumulated in the Fund shall be utilised towards the redemption of outstanding liabilities.

vii. Guarantee Redemption Fund:

Guarantee Redemption Fund (GRF) is a buffer fund that the GoR maintains to meet any unforeseen requirements emerging due to contingent liabilities/ invocation of guarantees. The GoR maintains two GRFs.

- (a) One GRF is maintained independently as per the Rajasthan State Grant of Guarantee Regulation, 1970, by investing the guarantee commission amount in treasury bills (91-day/ 182-day/ 364-day) and any other approved Government securities. The interest earned on maturity is added back to the total fund. The RBI conducts auction of treasury bills every Wednesday, based on intimation received from GoR for investment.
- (b) The other GRF is maintained with the RBI as per the conditions of the RBI Advisory Committee. GoR sends advice to RBI on the amount to be invested in government securities. Thereafter, RBI purchases government securities from the secondary market on behalf of GoR.

Chapter 22: Control of Expenditure

8.1. At all levels of Government, an attempt should be made to ensure that expenditure incurred is:

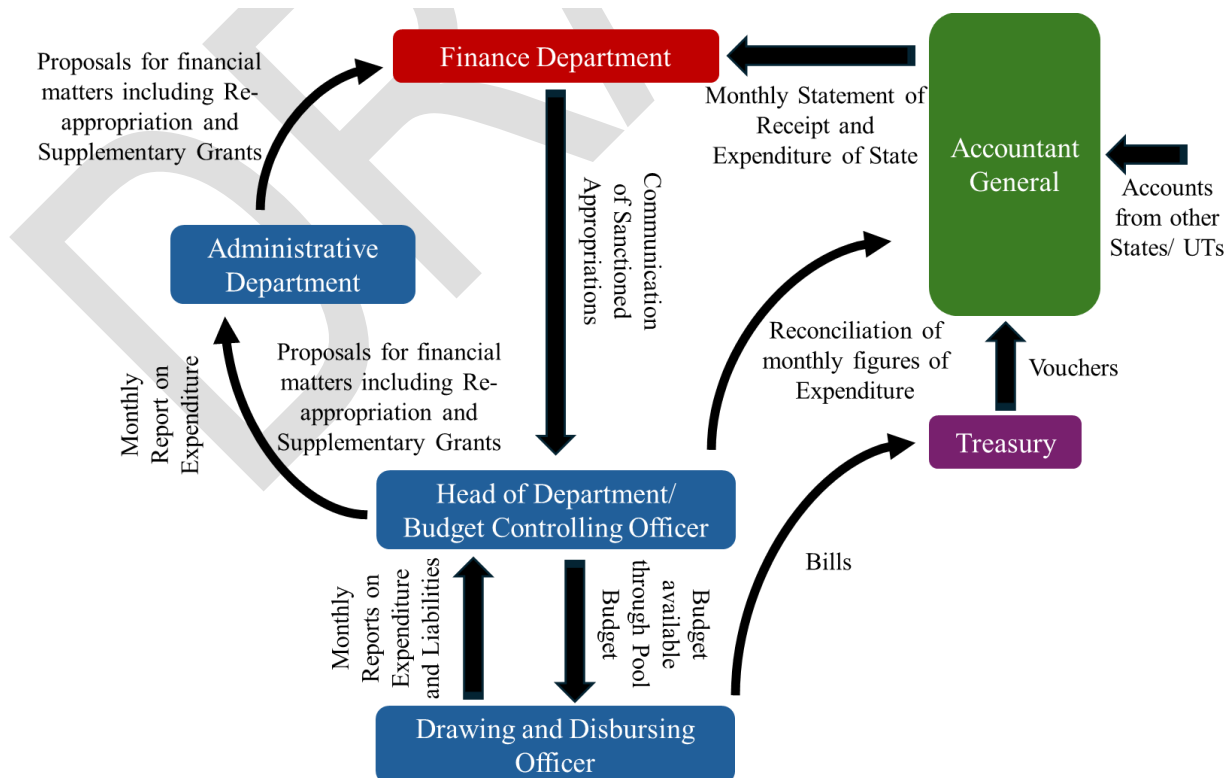
- Properly accounted for and recorded,
- Used for the purpose for which it was sanctioned, and
- Utilised in a way that ensures 'value for money'.

Essential requirements for achieving these outcomes are strong internal expenditure control systems within the Government setup that are cost effective, well understood and complied with.

8.2. The main stakeholders involved in monitoring the progress of expenditure and keeping it within sanctioned limits are – Finance Department, Administrative Department, Heads of Departments or the Budget Controlling Officers, Drawing and Disbursing Officers and the Accountant General. Procedures and instructions to be followed by all departments for ensuring effective and efficient control over expenditure have been listed in this Chapter.

8.3. A representation of flow of information among the different stakeholders as part of the internal control system of the State is shown in Figure 9 below:

Figure 9: Flow of Information in the State's internal expenditure control system



- 8.4. Finance Department: Under the rules made by the Governor under Article 166 (2) and (3) of the Constitution, Finance Department is entrusted with the overall responsibility of managing the finances of the State Government.
- 8.5. Administrative Departments: Functions of the Administrative Departments in respect of the control of expenditure are supervisory. They will either, on the report of any Head of Department subordinate to them, or at the insistence of the Finance Department, or the Accountant General, or on their own initiative, take such action as may be warranted in the general interest of economy and State's finances to:
- Check extravagance and unproductive expenditure,
 - Obviate excesses over provisions and restrict expenditure, and
 - Prevent the recurrence of any irregularity or impropriety of expenditure.
- 8.6. With respect to heads of account directly controlled by Administrative Departments, statement showing monthly progress of expenditure should be prepared and sent to Finance Department. Figures of actual expenditure shown in this statement prepared from departmental figures should be reconciled with the accounts maintained by the Accountant General. While reconciling figures of expenditure, reasonable explanations for variations in each case should be submitted by the Administrative Departments.
- 8.7. Administrative Departments are also required to evaluate proposals submitted by Budget Controlling Officers for either:
- (a) Re-appropriation of budget at the disposal of the officers beyond their powers; or
 - (b) Appropriation of funds to supplement provisions which have proved or are likely to prove insufficient.

If proposals for the above are found to be unjustified and/ or invalid, the Administrative Departments shall reject the proposals and ensure that no excess expenditure is incurred under the concerned accounting heads.

If the proposals submitted are found valid and justified:

- In case of (a), Administrative Departments should approve such proposals if it is within their powers to do so; and if not, then they should forward these proposals to the Finance Department for approval and sanction.
- In case of (b), Administrative Department should direct the concerned Budget Controlling Officer to identify accounting heads under which savings can be affected. If sufficient savings exist, the Administrative Department should sanction re-appropriations, as may be applicable, if within their powers; or else shall forward such proposals to the Finance Department.

If savings cannot be identified or are insufficient, the Administrative Departments shall request the Finance Department for additional funds.

- 8.8. ***Heads of Departments/ Budget Controlling Officers:*** Heads of Departments are responsible for controlling expenditure from grants or charged appropriations placed at their disposal and shall exercise control through Budget Controlling Officers, if any, and Drawing and Disbursing Officers subordinate to them.
- 8.9. ***Maintenance of Registers:*** Budget Controlling Officers should keep themselves updated with progress of expenditure under different units of appropriation of the grants under their disposal. They should maintain registers in prescribed form with records of all commitments made and liabilities incurred, including those of the previous financial years.
- 8.10. Additionally, Budget Controlling Officers are required to maintain registers in physical form in which statements of monthly expenditure and liabilities, received from Drawing and Disbursing Officers, are consolidated with their own monthly records of expenditure and liabilities. Entries in these registers should be made when all Drawing and Disbursing Officers' returns for a particular month have been received and have been carefully examined to ensure that:
- (a) Accounts have been correctly and appropriately classified
 - (b) Progressive expenditure has been properly noted and available balances correctly calculated
 - (c) New liabilities, if any, have been incurred under proper authority
 - (d) Expenditure and liabilities incurred so far are within the appropriation sanctioned
 - (e) Statements have been signed and verified by Drawing and Disbursing Officers themselves
- 8.11. In order to monitor receipt of monthly statements from Drawing and Disbursing officers, Budget Controlling Officers should maintain records with respective codes for Drawing and Disbursing Officer. Budget Controlling Officers should ensure that records are updated on a monthly basis.
- 8.12. To enable Administrative Departments to review the monthly progress of expenditure, Budget Controlling Officers should send them a copy of the statement by the 15th of the month following the month to which the expenditure relates.
- 8.13. ***Drawing and Disbursing Officers:*** Responsibilities mentioned above of Budget Controlling Officers are equally applicable to Drawing and Disbursing Officers. Drawing and Disbursing Officers should ensure that they comply with all the instructions issued by the Budget Controlling Officer and provide detailed information to him in a timely manner. In addition, Drawing and Disbursing

Officers should ensure that conditions preliminary to incurring of expenditure are satisfied. These include ensuring that:

- (a) Sanction of the competent authority exists; and
- (b) Funds to cover the required expenditure are available in full at their disposal.

- 8.14. Every Budget Controlling Officer, with respect to expenditure incurred by him, is in the same position as a Drawing and Disbursing Officer.
- 8.15. *Maintenance of registers:* Every Drawing and Disbursing Officer is required to maintain a register of expenditure under each object head of account with which he is concerned. Separate registers should be maintained for Scheme and Other than Scheme expenditure. Details of each bill encashed at the treasury under the appropriate accounting nomenclature should also be entered in the register along with the number and date of each voucher on which money has been drawn.
- 8.16. *Procedure for presentation of bills at the Treasury:* Bills presented to the Treasury by Drawing and Disbursing Officers should mention complete details of proposed expenditure including its proper accounting classification up to the level of object heads and should also specify if the expenditure is 'charged' or 'voted'. Separate bills should be drawn for Scheme and Other than Scheme expenditure.
- 8.17. *Submission of Statements:* In the first week of each month, Drawing and Disbursing Officers are required to submit statements of expenditure and liability of the previous months to the Budget Controlling Officer concerned. These statements should contain numbers and dates of treasury vouchers. If there are no transactions to report for any month, a 'nil' statement should be submitted.
- 8.18. **Accountant General (AG):** The Accountant General furnishes monthly statements of receipts and expenditure to the Finance Department and BCO concerned, by 20th of the following month. The Finance Department may also request for any other information that it may require. The Accountant General also informs Budget Controlling Officers in case disproportionate or excessive expenditure is observed under any grant. Further, the Accountant General ensures that all periodic adjustments between various departments of the Government are properly and promptly recorded.
- 8.19. It should be noted that ultimately, it is the authority administering the grant who responsible for the control of expenditure incurred against it, and not the Accountant General.
- 8.20. *Reconciliation of Expenditure:* The Accountant General renders assistance to departmental officials in reconciliation of the departmental statements of expenditure with its records (which are based on vouchers received directly from

the treasuries and the accounts received from officers of other states or Union Territories). Such reconciliation is done monthly and with the objective of ensuring that:

- (a) Departmental accounts are sufficiently accurate to secure efficient departmental financial control; and
- (b) Accuracy of accounts is maintained in the Office of the Accountant General from which the final State Accounts are compiled.

8.21. Budget Controlling Officers and Accountant General are jointly responsible for reconciliation of accounts maintained by Budget Controlling Officers with those appearing in the books of Accountant General and for identifying and correcting misclassifications. Variations, if any, between figures of the department and those of the Office of the Accountant General should be communicated to Accountant General by the concerned Budget Controlling Officer along with the numbers and dates of related vouchers through the treasury officer concerned. A statement of discrepancies will be prepared in duplicate in two columns, one showing the mistakes and omissions on the part of departmental officers and the other showing those of the Office of Accountant General. One copy of the statement will be handed over to the departmental staff to correct the mistakes committed on the part of departmental officers and to intimate the compliance within a fortnight. The Budget Controlling Officer should then pass them on to the Drawing and Disbursing Officers concerned with necessary orders for correction.

8.22. **Special procedure in respect of Public Works and Forest Departments:** The procedure laid down above also applies to Public Works and Forest Departments in respect of expenditure drawn on bills presented at the Treasury.

With regard to reconciliation of expenditure incurred by Public Works Department and Forest Department on works and incorporated through the Divisional Accounts, the procedure is carried out by Treasury through the Works Accounting Module (WAM) of IFMS.

8.22.1. The Accountant General will, in addition to the checking of expenditure against grant and units of appropriation, exercise the following checks on behalf of the administration and see that:

- a) No expenditure is incurred on any major work or on committed liabilities without a specific appropriation, and
- b) The expenditure on each major work is limited to the amount of specific appropriation sanctioned for it. The excess expenditure, over such appropriation, unless the excess expenditure is nominal in value, should be covered at once by sanction of additional appropriation.

- 8.22.2. It is emphasised that the above mentioned checks by the Accountant General, should not be construed as, in any way, relieving the Head of Department / Budget Controlling Officer of the responsibility of ensuring that the budget provisions placed at his disposal are not exceeded and that additional appropriation, either for an individual work or for a group of works, is obtained whenever necessary, as primarily, it is the duty of the Head of Department / Budget Controlling Officer to watch the progress of expenditure against grant, etc.
- 8.22.3. The Accountant General will communicate important discrepancies such as those arising out of errors of classification, etc. to the Head of Department as soon as possible before the close of the financial year, to enable him to take timely action regarding modification of his budget grants.
- 8.22.4. The State Government, where it considers necessary, may prescribe a Special Accounting Procedure for specific projects of the different Engineering Departments under the public works, keeping in view the special requirements of the project concerned. In respect of control of expenditure on those projects, the provisions laid down in the Special Accounting Procedure shall be applicable.

In this regard, the circular relating to classification of deposition of unspent amount and recovery is provided in Annexure 22.

- 8.23. **Drawal of Decretal amount:-** Where an appeal is filed against the decision of the lower court and the stay order is issued by the higher court subject to the condition of depositing decretal amount in the court; the decretal amount shall, after obtaining prior concurrence of Finance Department under Rule 266 of General Financial and Accounts Rules – Financial Rules and Procedures, be deposited in the court by drawing it from the following budget head:

- a) 8674-Security Deposit by Government
- b) 101- Security Deposit by Government
- c) (01)-Security Deposit in Court

In these cases, the matter shall not be referred to Finance (Budget) Department for additional budget authorisation (refer to Annexure 23).

This amount deposited in court should be deposited or adjusted after final decision of court as soon as possible.

- 8.24. **Prohibition of Depositing amount to PWD for construction work:**

- 8.24.1. As per provisions contained in Rule 246 of General Financial and Accounts Rules – Financial Rules and Procedures and Rule 11(10) of Public Works Financial and Accounts Rules, deposition of amount to Public Works Department in the budget

head 8443-Civil Deposits-108- Deposits of Public Works by the departments for constructions has been prohibited.

Refer to below annexures in this regard:

- Annexure 19 to access the format for control of expenditure
- Annexure 20 for the extracts from GF&AR relevant to control of expenditure
- Annexure 24 to access the Circular for prohibition of deposition of amount under Budget Head 8443.

Chapter 23: Revised Estimate

- 9.1. ***Revised Estimates (RE)*** are estimates of probable receipts and expenditure for a financial year, framed in the course of that financial year. These estimates are in reference to transactions already recorded and those anticipated for the remainder of the financial year. The estimates are based on orders already issued and/ or contemplated to be issued and/ or any other relevant facts that become known during the course of the financial year.
- 9.2. Revised Estimates do not authorise any expenditure, nor do they supersede Budget Estimates as the basis for regulation of expenditure. However, Revised Estimates should be prepared with due care, as they not only enable the Government to arrive at the approximate expenditure at the end of the current financial year, but also are *prima facie*, the best guide to estimates for the ensuing financial year.
 - 9.2.1. No expenditure can be incurred on the basis of Revised Estimates unless prior approval of Finance Department for incurring expenditure to the extent of increased Revised Estimates is obtained.
 - 9.2.2. Where the Revised Estimates are reduced in comparison to Budget Estimates, the expenditure is required to be restricted to the reduced extent.
 - 9.2.3. The proposal for Supplementary Grants for the excess expenditure likely to be incurred over the Budget Estimates shall be required to be submitted at appropriate time by Budget Controlling Officers after considering probable savings.
- 9.3. While preparing the revised estimates, the following factors should be taken into account by estimating officers:
 - Actuals recorded so far in the current financial year
 - Actuals for the same period of the previous financial year
 - Orders already issued or contemplated necessitating appropriation or re-appropriation
 - Any other relevant facts
- 9.4. Preparation of Revised Estimates thus demands a close watch on the progress of revenue and expenditure under different budget heads, as compared to the revenue and expenditure for the corresponding period of the past financial year, or previous financial years.

9.5. Revised Estimates can be arrived at, as per below:

a) For Expenditure:

It is mandatory for all DDOs to prepare and upload bills for all outstanding liabilities on IFMS. Only those bills which are uploaded on IFMS will be recognised as outstanding liability. The system will automatically determine revised estimates based on up-to-date actual expenditure, outstanding bills recorded in IFMS and estimated expenditure for the remaining period of the financial year.

b) For Receipts:

- i. Summing actuals of the first eight months of the current financial year and actuals of the last four months of the previous financial year; or
- ii. Taking proportionate figures so that Revised Estimates will be 1.5 times the actuals of the first eight months; or
- iii. Assuming that Revised Estimates for the current financial year will bear the same proportion to the actuals of the first eight months as the actuals of the previous financial year bore to those of the first eight months of that financial year.
- iv. In case of (iii), for more realistic estimates, calculations should be made on the basis of figures for the past three financial years rather than those of any one financial year.

9.6. Estimating officers should, in consultation with their Budget Controlling Officers and Financial Advisors, adopt one of the above methods in light of actual trends of revenue or expenditure observed during the previous financial years. Due allowance should be made for any abnormal features in those financial years or any substantial item of revenue or expenditure likely to be realised or incurred, as the case may be, in the remaining months of the financial year.

9.6.1. As an example, Revised Estimates under major head '0029 Land Revenue' should be based on actual receipts recorded during the first four months, regularity of rainfall in the financial year, and the revenue likely to be collected during the remaining eight months of the financial year. A study of the past figures under this head may show that such revenue has a tendency to rise and fall more or less periodically. Any such cyclical tendency should be taken into consideration while preparing Revised Estimates.

9.7. Revised Estimates should separately show Voted and Charged items and should be prepared by the same authorities responsible for the preparation of original estimates. Except where otherwise specially ordered by the Finance Department, these should be prepared along with Budget Estimates for the ensuing financial year.

- 9.8. Estimating officers should upload these estimates on Integrated Financial Management System for review by their respective Budget Controlling Officers. Thereafter, these estimates should be forwarded to the concerned administrative departments for finalisation. Administrative departments should ensure that these estimates reach the Finance Department as per deadlines specified in the Budget Preparation, Management & Uses Circular. The forwarding memorandum should explain fully and clearly as to how the revised figures have been arrived at, and precise and informative explanations on every important variation in Revised Estimates as compared to Budget Estimates should invariably be given.
- 9.9. In the event that Revised Estimates for any head of expenditure exceed the Budget Estimates for that financial year, the concerned Budget Controlling Officer should obtain necessary sanctions for carrying out re-appropriations. In case re-appropriations cannot be carried out or are insufficient, then a request must be submitted to the Finance Department through the concerned administrative department for supplementary grants.
- 9.10. ***Compilation of Revised Estimates by Finance Department:*** Revised Estimates to be included in the annual budget and presented to the Legislative Assembly should be prepared by the Finance Department with the help of:
- (a) Records of actual revenue collected and expenditure incurred for the purpose
 - (b) Preliminary statements of anticipated excesses and savings in expenditure submitted by officers
 - (c) Revised estimates under different heads furnished by the departments concerned
- 9.11. It has been observed that any excess demand requisitioned or increase proposed through revised estimates is interpreted by departments as permission to incur additional expenditure without the formal concurrence of the Finance Department. However, provision for additional expenditure or inclusion of any additional expenditure in revised estimates, neither reduces the necessity of the proviso for additional funds through reappropriation or supplementary grants, nor permits departments suo moto to incur the additional expenditure. Therefore, Budget Controlling Officers are required to obtain prior concurrence of the Finance Department for incurring any expenditure with reference to Revised Estimates, in case these exceed Budget Estimates.

Chapter 24: Re-appropriations and Excess Grants

- 10.1. **Re-appropriations:** The Appropriation Act passed by the Legislative Assembly and approved by the Governor sets the limits to the grant available for expenditure. Every Budget Controlling Officer is expected to ensure that not only the total expenditure is kept within the total grant or appropriation placed at his disposal but also that expenditure under each unit of appropriation is kept within the amount originally provided under it. Unavoidable and unforeseen circumstances may, however, sometimes make it necessary to incur expenditure under a unit of appropriation in excess of the amounts originally estimated under it. It may also be the case that expenditure under certain heads may not have to be incurred to the extent originally estimated resulting in savings. Subject to certain restrictions and limitations mentioned hereafter, savings available under certain heads can be re-appropriated to meet requirements for additional funds under other heads within the same grant or the appropriation concerned. This is termed as re-appropriation of expenditure.
- 10.2. Re-appropriations are permissible only when it is known or anticipated that appropriation for the unit from which funds are diverted will not be utilised in full or that savings can definitely be affected in it. It is both objectionable and irregular to sanction re-appropriation from a unit under which no savings are anticipated at the time of sanction with the expectation of restoring the original allotment under that unit later in the financial year by transferring savings that may then become available from other units.
- 10.3. Re-appropriations are not permissible:
 - i. From one grant to another
 - ii. Within a grant:
 - (a) From revenue account to capital account or vice versa
 - (b) From a voted provision to a charged provision or vice versa
 - (c) To provide for expenditure on new service, whether voted or charged until such expenditure has been authorised by an Appropriation Act
 - (d) Without the sanction of the Legislative Assembly, in such manner as to restore or to increase, the expenditure on items, the provision for which has been specifically omitted or reduced by a vote of Legislative Assembly
 - iii. After close of the financial year
 - iv. To a head of expenditure that does not exist prior to the request for re-appropriation or to a head of expenditure that has not been allocated any funds as per Budget Estimates. Any head of expenditure to which a re-appropriation

is requested should be open and necessarily have at least a token amount allocated under it

10.4. Subject to the restrictions mentioned in paragraph 24.3, the Finance Department has been delegated full powers to sanction re-appropriations from one major, minor or sub head to another within the same grant under the Appropriation Act.

10.5. The following cases require specific prior sanction from the Finance Department:

1. Re-appropriation to increase the provision for temporary staff
2. Re-appropriations using the savings from the provisions made for new items of expenditure/ specific non-recurring items/ activities
3. For Central Sector Schemes, Centrally Sponsored Schemes and Externally Aided Projects, re-appropriations are also subject to the following conditions:
 - i. No alteration in the sharing ratios of expenditure between the Centre and the State
 - ii. No violation of the norms specifying the proportion of expenditure to be incurred on different items of the concerned scheme prescribed by the Government of India
4. In case of object heads for which the State Government has specified ceilings/ norms, re-appropriation for expenditure over and above these ceilings/ norms
5. Re-appropriations to augment provisions under heads which have a token provision
6. From Scheme to Other than Scheme heads of expenditure
7. If the total outlay of the scheme is changed
8. If re-appropriations are across heads of expenditure under the control of more than one Administrative Department
9. If the amount of re-appropriation exceeds 25% of the original grant

10.6. **Authorities for sanctioning re-appropriations:** Subject to the rules and restrictions specified in paragraphs above, the subsequent paragraphs detail the powers of different authorities for sanctioning re-appropriations.

10.7. **Budget Controlling Officers**

10.7.1. The Budget Controlling Officer can sanction re-appropriation from one sub head to another within the same minor head under their control. This may, however, be subject to the condition that the re-appropriations are done for the same object head. An illustrative example is given below:

From	To
2401 Crop Husbandry	2401 Crop Husbandry
119 – Horticulture and Vegetable Crops	119 – Horticulture and Vegetable Crops
(01) Direction and Administration	(02) Horticultural Development
01 Salaries	01 Salaries

10.7.2. Re-appropriations by the Budget Controlling Officers shall necessarily be carried out only with the concurrence of the Financial Advisors/ senior most accounts person posted in the departments concerned.

10.7.3. Budget Controlling Officers shall ensure that there are no pending liabilities in the Budget Head from which the Re-appropriation is being proposed.

10.8. **Administrative Departments**

10.8.1. If there are more than one Budget Controlling Officer for two different minor heads or sub-heads where such re-appropriation is proposed and if they are under the control of the same Administrative Department, the Secretary concerned can sanction such re-appropriation. This may, however, be subject to the condition that the re-appropriations are done for the same object head.

10.8.2. Administrative department shall ensure that there are no pending liabilities in the Budget Head from which the re-appropriation is being proposed.

10.8.3. Re-appropriation of funds from one head to another, in exercise of the powers delegated to Administrative Departments and Budget Controlling Officers, should be conveyed to the Accountant General with a copy to the Finance Department and the authority initiating the re-appropriation proposed. Budget Controlling Officers should also forward copies of sanctions accorded by them to the Administrative Department concerned.

10.8.4. All re-appropriation statements should contain a certificate to the effect that the amounts in question are not being re-appropriated to meet a new item expenditure/ new service not provided for in the budget estimates of the financial year.

10.8.5. Separate statements of re-appropriations should be prepared for charged and voted expenditure, and major head under each grant.

10.8.6. Proposals for re-appropriations, where applicable, should be made to the Finance Department through IFMS. It should be accompanied by an explanatory note describing the necessity for transfer and reasons for anticipating savings under the unit of appropriation from which the re-appropriation of funds is proposed.

10.9. **Excess Grants:** In certain cases, after close of a financial year, appropriation accounts may reveal that expenditure under a grant was incurred in excess of the

sanctioned appropriation under that specific grant. The concerned department will be responsible for such excess expenditure. In such cases, based on recommendations of the Public Accounts Committee, this excess expenditure shall be regularised by presenting it to the Legislative Assembly as required under Articles 205 (1) (b) of the Constitution in the form of Excess Grants.

- 10.10. The same principles and procedures apply to excess charged expenditure incurred within a grant or under separate charged appropriations, the only difference being that excess charged expenditure does not require vote of the Legislative Assembly.
- 10.11. ***Excess & Savings Statement:*** At the end of the financial year, the HoD/ BCO should submit a statement on demand-wise excess and savings of the Department to the Finance Department, at appropriate time, as directed by the Finance Department.

Refer to Annexure 13 to access the formats for re-appropriation.

Chapter 25: Supplementary Estimates

- 11.1. Expenditure shall neither be incurred in excess of the sanction/ budget provision for any purpose nor on the items for which no provision has been made in the budget. This principle is important and the Finance Department is expected not to condone any infringement thereof under any circumstances.
- 11.2. If, however, during the course of a financial year:
- (a) The amount provided for any purpose is found to be inadequate; or
 - (b) A need arises for an expenditure during the course of the financial year on some object or service for which no provision has been made; or
 - (c) It is found necessary to provide funds for an item under a head, different from that head under which money has already been provided within same demand

The requisite funds can be obtained in one of the following two ways:

- (a) Re-appropriation by competent authority, or
 - (b) Supplementary grants sanctioned by the Legislative Assembly.
- 11.3. In case of expenditure falling under clause (b) of previous paragraph, if funds are available by reappropriation from savings within the grant, a fresh vote of the Legislative Assembly is still necessary, owing to its being a new service not contemplated in the budget. Approval of the Legislative Assembly for such expenditure will be taken by means of a token demand, which is moved for a nominal sum of Rs. 1000/- only. In case expenditure cannot be met through re-appropriation from savings within the grant, Article 267 (2) of the Constitution empowers the Governor to make advances to meet unforeseen expenditure, out of the Contingency Fund of the State (vide Chapter titled 'Contingency Fund'). Recoupment of the Contingency Fund should be made by presenting supplementary estimates to the Legislative Assembly at the appropriate time during the financial year. If the Contingency Fund is so exhausted that its recoupment becomes immediately imperative, a supplementary demand may be made in the earlier part of the financial year. Provisions and rules for regulating all matters connected with or ancillary to the custody of payment of money into, and withdrawal of money from the Contingency Fund, will be as per the Rajasthan Contingency Fund Act, 1956 and Rajasthan Contingency Fund Rules, 1956.
- 11.4. Supplementary grants are thus, funds required in addition to the total grants or appropriations authorised by the Legislative Assembly for expenditure in a financial year. Approval for such supplementary grants has to be obtained in the manner

prescribed in Article 205 (1) (a) of the Constitution, passing through the same stages of legislative procedure as the original budget.

11.5. If supplementary estimates are for an increased provision against a previously sanctioned object of expenditure, the authority concerned should show that:

- (a) The need for increased provision could not be foreseen at the time when the original departmental estimate was framed; and
- (b) In absence of such provision, injustice would be caused to some person not at fault or serious inconvenience or serious loss or damage would be caused to public service.

A supplementary estimate for increased provision should not be presented to the Legislative Assembly unless condition (b) is fulfilled. Supplementary estimates where condition (a) is not fulfilled shall be considered as a financial irregularity on the part of the concerned Budget Controlling Officer.

11.6. If a supplementary estimate is required for expenditure on a new service not previously contemplated in the budget, the authority concerned must show either:

- (c) That the expenditure has been newly imposed by a statute, or by order of court of law or other competent authority; or
- (d) That urgent necessity has risen for the proposed expenditure, the postponement of which would (i) involve extra expenditure ultimately, (ii) be administratively impossible, and (iii) not yield expected desired gains.

Finance Department must necessarily agree to presentation of supplementary estimates in case of (a) while in case of (b) its presentation will depend on the urgency of the proposed expenditure.

11.7. Proposals prepared by Budget Controlling Officers for supplementary grants should clearly specify whether conditions as prescribed in previous two paragraphs, as may be relevant, are fulfilled. In case of applicability of clause (b) of previous paragraph, Budget Controlling Officers should explain the necessity and the urgency of the proposed expenditure as also why it is not administratively possible to postpone it.

11.8. The primary responsibility of scrutinising requests, preparing and justifying proposals for supplementary grants rests on Budget Controlling Officers. Supplementary grants should be requested only in exceptional circumstances, since free resort to proposing of supplementary estimates indicates bad estimation or imprudent administration as well as impairs the proper management of the State finances. All such requests by Drawing and Disbursing Officers should, therefore, be closely scrutinised by Budget Controlling Officers, irrespective of the amount involved.

- 11.9. Proposals for supplementary grants or appropriations should be submitted by the Budget Controlling Officer to the concerned administrative department and not to the Finance Department directly. Administrative departments should examine the proposals very carefully and only those which are considered to be fully justified are to be recommended to the Finance Department.
- 11.10. All proposals submitted by administrative departments to the Finance Department for supplementary grants should be accompanied by self-contained memoranda. It should clearly indicate the accounting classification up to the level of object heads under which additional grants and appropriations are required.
- 11.11. All proposals for supplementary grants or appropriations (format given in Annexure 14) must be submitted to the Finance Department within the time period specified in the Circular issued in this regard, after which, the Finance Department may not be in a position to entertain any such proposals.
- 11.12. Also, it is important that such proposals for supplementary estimates be submitted to the Finance Department before expenditure is actually incurred.
- 11.13. The estimating officer shall also upload all proposals of supplementary demand on the Integrated Financial Management System and forward the same to the Budget Controlling Officer. The Budget Controlling Officer, in turn, after scrutiny at his own level, shall forward them to the Administrative Department for onward submission to the Finance Department. The Finance Department, after according its concurrence, will include the proposals in the estimates of supplementary demand.
- 11.14. After supplementary estimates have been passed by the Legislative Assembly and the Appropriation Act authenticating the supplementary schedule of expenditure has been assented to by the Governor, Finance Department shall communicate to the Budget Controlling Officers concerned as well as the Accountant General, the amounts included under the various grants and the distribution of these amounts over different units of appropriation.

Chapter 26: PD Account and Unified PD Account

12.1. Personal Deposit (PD) Account

A Personal Deposit (PD) account is an account opened with the concerned Treasury under the Deposits head of the Public Account, through the PD Account Module of IFMS. PD accounts are maintained with the treasuries.

12.1.1. PD accounts are used to deposit surplus revenues of local bodies, autonomous bodies, corporations, universities, boards, Government companies, etc. These funds are not part of the consolidated fund of the State, but of the public account of the State. These funds may include Government grants, donations, or receipts meant for specific schemes or projects. PD Accounts are of two types – Non-Interest Bearing PD Account and Interest Bearing PD Account.

12.1.2. Non-Interest Bearing PD Account is an account where no interest is paid on the deposited funds. These are usually operational accounts used for routine Government transactions. Funds required for regular use should be kept in Non-Interest Bearing PD Accounts in the treasury/ sub-treasury.

12.1.3. Grants, loans, Government funds, or amounts received under various schemes approved by the State Government or the Government of India must be deposited only in Non-Interest Bearing PD Accounts. Their appropriation elsewhere is not permitted.

12.1.4. Interest Bearing PD Account is a type of account where the deposits earn interest over time. These accounts are typically held with the treasuries. The account earns interest at a rate specified by the Finance (Ways & Means) Department from time to time. No interest is paid on deposits held for less than three months.

12.1.5. Departments, institutions, local bodies, and Government undertakings must get the balances in their PD accounts (interest-bearing and non-interest-bearing) as on 31st March, verified by the concerned treasury every year.

12.1.6. Interest on deposits in interest-bearing PD accounts will be paid by the State Government, calculated by the concerned treasury, and deposited into the non-interest-bearing PD account of the respective institution/ department.

12.1.7. For each deposit in an interest-bearing PD account, the principal amount will be treated as distinct, and interest will be calculated accordingly.

12.1.8. Interest from Interest-Bearing PD accounts will not be paid directly, but will be transferred annually to the Non-Interest Bearing PD account. The payable interest amount shall be deposited in the Non-Interest Bearing PD account of the institution,

through a transfer entry as “Debit” in the related Detailed Head under Budget Head 2049 – Interest Payments 60 – Interest on Other Liabilities 101 – Interest on Deposits.

- 12.1.9. Treasuries shall make interest payments on deposits in General Provident Fund (GPF) and other similar funds like Contributory Provident Fund (CPF), based on interest rates determined by the Finance (Ways & Means) Department from time to time.
- 12.1.10. Local bodies, autonomous institutions, and Government companies should deposit surplus funds from their own earned income, with the State Government in the treasury/ sub-treasury in the form of interest-bearing personal deposits.
- 12.1.11. Withdrawals from interest-bearing PD accounts will be made on a first deposit first withdrawal, i.e., “First In First Out” (FIFO) basis.
- 12.1.12. Withdrawals from all types of PD accounts shall be made by drawing cheques/ e-payments. The blank cheque book shall be supplied to the administrator of the personal deposit account by the concerned Treasury Officer with whom the administrator has been authorised to open the account.
- 12.1.13. If an institution does not have a PD account (Interest-Bearing or Non-Interest Bearing), then proposal may be sent to the Finance Department via the Administrative Department in accordance with the process described by Order dated 29/03/22 issued by the Finance (Budget) Department.

Opening of PD Account

- 12.1.14. A PD account can be opened online on the PD Account module of IFMS after the approval of the Finance (Ways & Means) Department.
- 12.1.15. For opening a PD account, departments/ institutions/ corporations must submit online proposals to the Finance (Ways and Means) Department through their administrative department with the following details:
- Name of the new PD account
 - Name and full address of the department/ institution/ corporation
 - Type of PD account – interest-bearing or non-interest-bearing
 - Purpose of opening the PD account
 - Name of the treasury/ sub-treasury where the account is to be opened
 - Designation of the officer operating the account
 - Nature of operation (single/ joint) and withdrawal limits, if any
 - Legal status – under which Act the institution/ corporation is registered (attach registration copy)
 - Source of income of the PD account holder and related fund flow mechanism

- 12.1.16. The online proposal submitted by the departments/ institutions/ corporations is examined by the Finance (Ways & Means) Department and online sanction for opening the PD account is issued. Thereafter, concerned department/ institution/ corporation will complete the formalities at the PD account level.
- 12.1.17. The PD account relating to the contributory provident fund (CPF)/ provident fund (PF) of employees of private educational institutions which do not receive grants, will be opened at the level of respective treasury officer/ sub-treasury officer.
- 12.1.18. Details of newly opened PD accounts will also be available in the Rajkosh Module of IFMS.

Modifications in PD Accounts

- 12.1.19. Modification request for existing PD accounts needs to be submitted online by the departments/ institutions/ corporations through the administrative department to the Finance Department, on the PD module of IFMS. The Finance (Ways & Means) Department will issue online approval accordingly, and the treasury will act based on this approval.

Closure of PD Accounts

- 12.1.20. Every year, during the month of April, the treasury officer shall review the personal deposit accounts in operation at the treasury and sub treasuries under its control which have remained inoperative continuously for preceding two (02) financial years. System will automatically display the list with system alerts and notification.
- 12.1.21. Treasury Officer shall give 'Notice of Closure' to each such account holder through the system/ SMS/ or by Registered Post and shall close the PD Account online, when (i) he receives a positive reply from the account holder, or (ii) when no reply is received within 30 days of such notice issued. If any account holder denies the closure request, then the matter shall be sent to Finance (Ways & Means) Department along with necessary information through Finance (Treasuries & Accounts) Department for necessary decision.
- 12.1.22. As per Finance (T&A) Department circular dated 19/05/23, if a PD account (both interest bearing and non-interest bearing) remains inoperative (no transactions) for two consecutive financial years, such inoperative accounts will be closed by Finance (Ways & Means) Department automatically through the IFMS.

Information relating to such PD accounts will be visible to PD account holders on IFMS.

- 12.1.23. The balance amount in such closed PD accounts, will be available for 3 months in these PD accounts from the date of closure of the PD accounts. During this period, the PD account holder should send proper justification to the Finance (Ways & Means) Department. Upon receiving the justification to its satisfaction, the Finance (Ways & Means) Department will issue appropriate directions.
- 12.1.24. If no justification is received during the three-month period, the Finance (Ways & Means) Department will issue instructions for transferring the balance amount to Budget Head 0075-101-(Unclaimed balances) and book adjustment will be done by the concerned treasury officers on IFMS.
- 12.1.25. After the said period, the cases of refund/ transfer of the amount transferred to the Budget Head 0075-101 the PD account holders will be decided at the level of the Finance Department, if absolutely necessary and fund transfer will be done by the Budget Controlling Officer (BCO) of Budget Head 0075, i.e., Director, Treasury & Accounts.
- 12.1.26. Once a PD account is closed, it cannot be reopened. A new PD account may be opened if required, through the standard procedure.

Sanction for transferring funds from Budget Head to PD Accounts

- 12.1.27. The Budget Control Officer will forward the online proposal to the Administrative Department for consent to transfer funds to the institution's PD account. If the administrative department consents, the proposal will be forwarded online to the Finance (Expenditure) Department for approval. If the Finance (Expenditure) Department does not agree with the proposal, it can revert it back online to the Administrative Department, and in case of agreement, it will provide approval and resend it to the Administrative Department.
- 12.1.28. Based on the approval received from the Finance (Expenditure) Department, the Administrative Department will issue an online sanction for transferring funds to the institution's PD account and forward it to the Finance (Budget) Department. The Finance (Budget) Department will then forward this online sanction to the relevant treasury for transferring funds to the PD account of the concerned institution/ department/ local body. Along with this sanction, the funds will also be automatically transferred by the system to the treasury, and the treasury, in turn, will proceed with necessary actions for transferring funds to the PD account of the concerned institution, based on the sanction.

Centralised PD Account Module in IFMS (Website url: <https://ifms2.rajasthan.gov.in>)

12.1.29. Following tasks can be performed on IFMS website through Finance (Ways & Means) Department login:

- Opening of new PD account
- Modification of PD account
- Closure of PD account (except those inactive for more than two years)

12.1.30. Sanctions issued by the Finance (Ways & Means) Department will be visible to the concerned treasury in the centralised PD account module. The module will also provide the facility to the treasury for issuing necessary approvals.

12.1.31. The same login credentials used by the treasury to access the budget module will be applicable in case of the centralised PD account module.

12.1.32. Details of PD accounts newly opened through the centralised PD account module will also be available on the Rajkosh module.

12.1.33. Following sanctions can be generated from the centralised PD account module:

- For opening of new PD account
- For modification of PD account
- For transfer of PD account
- For closure of PD account

12.1.34. Under those heads where the treasury office is authorised to open new PD accounts, it must log in at <http://ifms2.rajasthan.gov.in> to open these PD accounts. The login credentials will be the same as those used in the budget module. Post login, the treasury office will be able to perform following tasks:

- Opening of new PD account
- Modification of PD accounts opened directly by the treasury office
- Closure of PD account

12.1.35. The task of linking the PD account with the DDO code will be done through IFMS 3.0.

12.2. Unified Personal Deposit (PD) Account

- 12.2.1. The Unified Personal Deposit Account system has been introduced by the State Government from May 1, 2022 under the Integrated Financial Management System (IFMS). Under this, the operation of a unified personal deposit account opened in a Single Treasury will be conducted paperlessly by multiple subordinate offices through an automatic process.
- 12.2.2. For opening a unified personal deposit account under this system, it will be mandatory for autonomous bodies, corporations, institutes to send proposals to the Finance Department, through the respective administrative department, for the purpose of their own transactions and for State schemes. In this proposal, the nodal officer / agency for withdrawal / operation and its related subordinate offices / units will have to be clearly marked. In cases where a unified PD account is to be opened in place of existing PD accounts or bank accounts, the department will ensure that the balance related to these PD accounts or bank accounts opened earlier, is also transferred to the unified PD account. The operation of PD accounts currently running in other treasury offices (if not converted into Unified PD account) will continue as before.
- 12.2.3. Unified PD accounts linked to State schemes will be opened scheme wise, in which the scheme code and name, along with the PD account number will be marked on the system.
- 12.2.4. Unified PD account shall be linked with multiple offices/ implementing agencies in case of scheme implementation / operations of autonomous bodies, etc. Finance Department may designate Unified Nodal PD Account with the authorisation of multiple offices / implementing agencies as drawing disbursing officers. Finance Department may also open escrow PD accounts linked with the designated PD account. This escrow PD account shall be used for passing the funds through book transfers for a specific purpose.
- 12.2.5. The correctness of payments and reconciliation of figures from time to time will also be ensured by all personal deposit account holders operating under this system. The detailed guidelines of the Unified personal Deposit Account system are as follows: -
- i. The Unified Personal Deposit Account will be linked to the Pool Account, so that credit limits can be allowed to subordinate implementing agencies at the level of Department/ Institution/ Personal Deposit Account Nodal Agency.

- ii. It will be mandatory to get the Unified Personal Deposit account registered on IFMS. For this, it will be necessary at the department level to seek permission from the Finance Department for opening the Unified Personal Deposit Account. After the Finance Department opens the PD account, it will be mandatory for all the related offices to get registered on the system. If these offices are already working on IFMS, then the registration will be linked to this login. The timely approval of the registration will be done by the single treasury through the single nodal agency of the Unified PD account on the system.
- iii. Unified Personal Deposit account of state schemes, centrally sponsored institutions and autonomous bodies will be opened with the permission of the Finance (Ways & Means) Department. If earlier generated account is available for operation of the scheme at the department level, then it can also be used for Unified Personal Deposit account after the approval of the Finance Department. It will be necessary to close multiple accounts under the scheme in the same department, in this process.
- iv. Proposals for transfer of grants from the State Consolidated Fund to the Unified PD account will be sent by the department to the Finance (Expenditure) Department. After consent, administrative sanction will be issued and after financial sanction from the Finance (Budget) Department, the amount will be transferred to the Unified PD account. All these sanctions will be issued from the system on auto mode.
- v. Subsequently, the sanctioned amount will be transferred to the unified pool account as per the prescribed ceiling.
- vi. To withdraw money from the Unified PD account, district level and block level agencies/ offices should be registered as implementing agencies (IAs) on the system to act as Drawing and Disbursing Officers. The option of mapping as per scheme hierarchy/ other hierarchies will also be available in the registration of agencies/ offices.
- vii. Various options will be available for withdrawal of funds from the pool account on the IFMS platform, according to assigned withdrawal limit at district/ block level, payment under Urgent Payment Scheme component, etc.
- viii. Registered agencies/ Implementing Agencies will be able to transfer funds directly from the Unified PD account to the bank accounts of beneficiaries using the IFMS platform. In this process, the payments being made (payment advice and payment files) as per the credit limit, will be processed on auto mode by signing them from the single server certificate (e-Treasury). No check will be done on these payments by the single treasury. But the accounting of these

payments will be done by the single treasury linked to the Unified PD Account. The fund will be processed on auto mode on the basis of auto check of authorisation, balance available in the personal deposit account and registration of authorised offices on the system.

- ix. Provision for auto tokenisation and auto passage of the PD payment advice prepared by the registered agency in the respective single treasury, will be made in the system by NIC.
- x. OTP based, Aadhaar based OTP will be available on authorised system for preparation of payment advance and preparation of master data by implementing agencies (IAs)/ offices. Verification of correctness of payments will be ensured by implementing agencies and concerned departments.
- xi. Unified PD accounts will be operated under IFMS on the URL <https://sanchalan.rajasthan.gov.in>.
- xii. Nodal agencies/ officers overseeing these accounts will fully supervise and control expenditures according to credit limit allocation rules for subordinate implementing agencies.
- xiii. While registering the implementing agency for the first time, it will be mandatory to upload the authorisation letter (issued by the nodal agency) on the system and in case of change of officer of the subordinate implementing agency due to transfer, retirement or any other reason, fresh authorisation will also be uploaded on the system by the nodal agency, which will be activated after being accepted by the Single Treasury.
- xiv. Statutory deductions from the unified PD account, if any, will be done by the respective DDO.

To access latest circulars with respect to PD Account and Unified PD Account, please visit:

- <https://finance.rajasthan.gov.in/website/ShowResult.aspx> (issuances by W&M)
- <https://finance.rajasthan.gov.in/website/ShowResult.aspx> (issuances by EAD)
- <https://finance.rajasthan.gov.in/website/ShowResult.aspx> (issuances by Budget Division)

Chapter 27: Review of Revenue and Receipts

- 13.1. Review of revenue is an important task in the overall budgeting process. Proper estimates of revenue and receipts allow:
 - a) Efficient resource allocation
 - b) Proper cash management
- 13.2. Unless revenue flows steadily, it would be impossible to finance expenditure of the Government. Therefore, Heads of Departments and Budget Controlling Officers of the revenue earning departments shall pay special attention to the collection of the revenue demands in time.
- 13.3. The two important parameters for monitoring progress of revenue are:
 - a) Realisation of target
 - b) Steady flow of revenue
- 13.4. With a view to ensuring that targets are not only realised but exceeded so as to provide resources for developmental activities, special attention should be paid by the revenue earning departments on:
 - a) Realisation of current demand
 - b) Recovery of arrears
 - c) Speedy settlement of court cases
 - d) Adoption of effective anti evasion measures
 - e) Additional Resource Mobilisation (ARM)
- 13.5. Finance Department is required to advise departments responsible for the collection of revenue regarding the progress of collection and the methods of collection to be employed. Detailed rules on the subject are contained in the General Financial and Accounts Rules – Financial Rules and Procedures and manuals of the concerned departments.
- 13.6. It is the duty of the Heads of Offices/ Drawing and Disbursing Officers to see that all receipts due are claimed, realised and paid into the treasury.
- 13.7. ***Duties of Budget Controlling Officers:*** For review of revenue and receipts, the Budget Controlling Officers should collect and compile records of all such receipts in specified formats.
 - 13.7.1. Ensuring accuracy in recording of Receipts: The following instructions shall be followed:

- It is essential that accounts prepared by Budget Controlling Officers are compiled independently without taking any inputs from the records of the Treasury. Treasury officials, on the other hand, are required to verify the returns prepared by the Drawing and Disbursing Officers at the end of the month.
- Amounts collected should be deposited into the treasury without delay. In order to minimise discrepancies between the treasury figures and departmental figures, challans used for depositing money in the Treasury should bear complete account classification and correct details of the amount being deposited
- Revenue collections by departments should not, on any account, be utilised for meeting any expenditure, except where utilisation of departmental receipts for departmental expenditure has been specifically permitted by the Government
- Errors in classification of revenue receipts detected by departmental officers will require correction in the accounts at the level of the Accountant General through the Treasury Officers concerned

13.7.2. In order to carry out this duty, Budget Controlling Officers should obtain monthly accounts and returns in prescribed formats from their subordinate officers. They should then compare amounts claimed to be credited to the Treasury by these officials with statements of treasury credits prepared by the Accountant General to check if the amounts reported as collected have been duly credited to the Government account.

13.7.3. If incorrect entries are identified by Budget Controlling Officers, these should be communicated without delay to the Accountant General through the concerned treasury to ensure that necessary corrections are made. Where departmental registers of monthly accounts and receipts are not required to be maintained as per departmental rules, the heads of offices must make their own arrangement within the offices to ensure correct and complete reporting of all receipts deposited.

13.7.4. Online reconciliation of revenue receipts on Online Reconciliation System (ORS) should be done by Budget Controlling Officers with the books of Accountant General (AG) every month and a certificate of reconciliation of receipt figures with Treasury and AG should be submitted to the Finance Department as per prescribed time table.

13.8. Heads of Departments of revenue earning departments along with Budget Controlling Officers should obtain statements showing estimated current demand, arrears of previous financial years, and estimated collections month by month against current demands from their subordinates entrusted with the responsibility of assessing and collecting revenues.

- 13.9. The State Government provides incentives to revenue earning departments to mobilise additional revenue over and above their base level revenue targets. These base level revenue targets as well as all related rules and procedures including those for utilisation of the incentives allowed are decided by the Finance Department. Before being sent to the Finance Department, proposals for utilisation of the incentive amounts shall bear the approval of the concerned Minister in-charge. Broad guidelines for this Incentive Scheme have been given in Annexure 15.
- 13.10. ***Submission of progress reports to Finance Department:*** A monthly statement prepared in the format specified by the Finance Department should be submitted by the Budget Controlling Officer to the Administrative Department and Finance Department. The Budget Controlling Officer should also submit a month wise comparative statement between actual receipts and estimates of receipts as submitted in the ways and means statement each month, with details of current and previous months from the beginning of the financial year. For items with significant difference (more than 20%), an explanation should be provided. Where actual collections fall short of these estimates, steps necessary to speed up collections should be adopted.
- 13.11. **Accountant General.** The Accountant General is also entrusted with the responsibility of keeping track of departmental revenue receipts and is required to immediately report to the Finance Department in case any abnormal fall or rise in figures is observed. Apart from this, Accountant General should make necessary arrangements and facilitate the Budget Controlling Officers for reconciliation of revenue receipt figures through ORS and issue reconciliation certificates.
- 13.12. **e-GRAS:** For collection of all own tax revenue, non-tax revenue and all other Government receipts, a web-based system, i.e., Electronic Government Receipt Accounting System (e-GRAS) has been introduced with effect from 01/12/12 in the State (<http://egras.rajasthan.gov.in>). Under e-GRAS, online payment facility of taxes/ revenue is available. The detailed instructions/ circulars are available on IFMS portal/ e-GRAS website.

Chapter 28: Finalisation of Appropriation Account by Accountant General

- 14.1. As soon as possible after the close of the financial year, i.e., in early April, Heads of Departments/ Budget Controlling Officers should obtain from Drawing and Disbursing Officers, final statements of their grants and appropriations and actual expenditure for the preceding financial year with complete explanations for savings and excesses, if any, and should compile the consolidated departmental accounts for the financial year without avoidable delay. They should deal at once with cases in which large savings have been allowed to lapse without being formally surrendered, as also with cases in which a comparison of the actuals (both revenue and expenditure) with the Revised Estimates indicates that the latter have been wide off the mark. The causes of savings and excesses should be examined and if they are likely to occur every financial year, they should be noted for guidance in framing the future estimates or for taking any other necessary remedial measures. Heads of Departments should also consider what action, if any, is required for enforcing responsibility against Drawing and Disbursing Officers whose estimation and control have been generally unsatisfactory.
- 14.2. For the preparation of the Appropriation Accounts and Audit Reports, the Accountant General largely depends on information furnished by Heads of Departments/ Budget Controlling Officers. It is therefore, most important that necessary information be collected from local officers, and final departmental figures and full explanations of variations between grants and expenditure be prepared without waiting for the receipt of the Appropriation Accounts and connected references from the Accountant General. This should enable Heads of Departments to return the Appropriation Accounts with their comments thereon and to answer references on the subject within the prescribed period from the date of their receipt. The detailed reasons for variations in all cases, irrespective of the magnitude of the variations should be furnished to the Accountant General.
- 14.3. In the Appropriation Accounts, the Accountant General is required to explain variations between the final grant and the actual expenditure. These explanations are framed by the Accountant General on the basis of the reasons for variations furnished to him by the Budget Controlling Officers/ Heads of Departments and are forwarded to the latter for confirmation, comments, amendment or for providing more detailed explanation. In examining and commenting on, or strengthening explanations, the Budget Controlling Officers/ Heads of Departments are to be guided by the instructions issued from time to time.

- 14.4. In order to avoid rush of work in the Accountant General's office at the last moment, the Accountant General will prepare and send to Heads of Department in advance, soon after his preliminary figures are ready, i.e., in the month of May, the Appropriation Accounts of such grants or appropriations, or such portions of grants or appropriations as are not usually affected by heavy inter departmental adjustments after the March accounts. These should be examined and returned to the Accountant General along with the departmental comments, etc., within the prescribed period of their receipt. If in any case, there are appreciable discrepancies between the figures of expenditure communicated by the Accountant General and those appearing in the accounts of the Heads of Departments, the explanations of variations, etc. should be furnished immediately on the basis of the latter's figures, and the question of reconciling differences should be taken up at the same time. After settlement of the discrepancies, revised explanations should be furnished, if necessary, but explanations should not be withheld pending the settlement of discrepancies.
- 14.5. The second and final batch of the Appropriation Accounts will be sent by the Accountant General after closing the accounts for March, i.e., in May and June. All discrepancies in accounts should be settled prior to that and the Appropriation Accounts returned with the departmental comments within the prescribed period of their receipt. As the compilation of these accounts and of necessary explanations depends on the cooperation of departmental officers, Heads of Departments are requested to keep their material ready in advance and to attend to references from the Accountant General on this subject as expeditiously as possible. A copy of the explanations for variations between Revised Estimates and final actuals furnished to the Accountant General should also be sent to the Finance Department.
- 14.6. *Finance Department's Annual Review of the Account:* On receipt of the final accounts from the Accountant General, the Finance Department will prepare a consolidated statement showing the revenue and receipts, and expenditure and disbursements under major heads for the financial year, (1) as they were forecast in the Revised Estimates for the financial year and (2) as they actually appear according to the recorded accounts. At the same time, the Finance Department will prepare a consolidated note reviewing the position of the financial year as a whole and explaining reasons for variations between the Revised Estimates and the actuals. The explanations furnished by Heads of Departments to the Accountant General will be found helpful in preparation of the explanatory note and if any further explanations are required, they should be called for from the Heads of Departments concerned. A copy of the consolidated statement and the reviewing note should be submitted to the Minister for Finance, in advance of the receipt of the Finance Accounts from the Accountant General.

- 14.7. Budgetary Irregularities: Instances of budgetary irregularities are reported in the Audit Report and the Appropriation Accounts of the State. The main types of such irregularities, and the precautions required to be taken to avoid or minimise them are provided in Annexure 25.

Chapter 29: Integrated Financial Management System (IFMS)

- 15.1. The Integrated Financial Management System (IFMS) of Rajasthan encompasses various functions such as budget-estimation, planning, preparation, distribution, monitoring, sanctions, additional allocations, supplementary grants, excess savings, re-appropriation, e-bills, e-payments, e-account, e-receipts, e-reconciliation, etc. These functions are performed with support of other institutions such as RBI, other banks, AG, etc.
- 15.2. IFMS is an e-Governance initiative of the Government of Rajasthan for effective, accountable and transparent Public Finance Management. IFMS has been conceptualized as an umbrella system covering all modular systems and their integration. Department of Treasuries and Accounts, Government of Rajasthan is the Nodal Department for IFMS.
- 15.3. The main objectives of IFMS are:
- Implementation of a Common Disbursement Engine.
 - Human-centric design and improved UI/UX through the web portal/ mobile apps.
 - Encompass all financial transactions of the State, including those of PSUs and other local bodies.
 - Implementation of Single Sign-On (SSO) and integration with e-Vault, Jan Aadhaar, Aadhaar, and banks.
 - Standardisation of all processes, including micro services based solution architecture and platform based design.
 - Elimination/ reduction of human intervention in all processes with effective IT management controls.
- 15.4. The key benefits envisaged from IFMS are:
- Unified workspace for all authorities of offices/ departments for execution of all paperless processes.
 - Single Self Service station for all employees and pensioners to view their information and submit requests.
 - A Self Service station for all vendors / contractors to obtain their e-Work Orders from all the departments and submit their e-Invoices.
 - Minimised human intervention and reduced paper/ manual work with effective IT Management controls.
 - Business Process Reengineering of the processes to bring efficiency and time-bound delivery.
 - Elimination of redundancy in data entry for a large quantum of transactions.

- Human centric design and improved user experience through web portal/mobile apps.
- 24x7 availability of periodical/ analytical reports for better insights and accurate decision making.
- Real-time monitoring of all financial transactions.

15.5. IFMS 3.0 has been designed under five core components:

- 1) **Budget Management** – encompasses all processes starting from budget estimation, BFC forms, budget preparation and finalization, budgetary sanctions, pool budget, re-appropriation, additional authorization, surrender, etc.
- 2) **Disbursement Engine** – comprises submodules such as Employee Management, Pension Management, Work Accounts Management, Vendor Management, Bank Disbursement Engine, Treasury Management, ePayments, RBI Integration. It includes all processes encompassing sanctions, bill preparation, processing and payments.
- 3) **Revenue Management** – facilitates in collection of tax and non-tax revenue in both online and offline/manual modes. It provides functionalities for challan preparation/ payment/ refund/ defacement.
- 4) **Accounting platform** – ensures that financial transactions are recorded, , reconciled and reported with precision and transparency. It integrates seamlessly with budget, treasury, employee and revenue management system. IFMS provides soft data of accounts and paperless, digitally signed vouchers and challans with lists of accounts and forms of accounts to AG office through integrated platform, as well as complete paperless reconciliation processes linked with State AG office.
- 5) **Integrations with external/ internal systems** – such as e-Kuber (RBI), PFMS, AG, Agency Banks/ Banks, departmental systems for receipts and payments, Janadhaar, Aadhar, e-Sign, e-Sanchar, Eco-Systems of DOIT&C, Integrated Tax Management System, NPCI, Integrated Cash & Debt Management System, Inventory Management System, etc.

15.6. IFMS provides real-time financial data to stakeholders. By integrating government departments, banks, and treasury offices, it enhances transparency and fiscal discipline. Decision-makers can access up-to-date information on receipts and expenditures, enabling effective governance and informed decision-making.

15.7. The IFMS of Rajasthan has a dedicated website: <https://ifms.rajabsthan.gov.in/#/home>. For detailed instructions on using the system, please refer to the User Manual tab on the website. Further, dedicated contact

numbers and email IDs are also provided on the website for employees, pensioners, and various areas like Budget, SNA SPARSH, Works Accounting Module, etc.

The use of the various modules of IFMS have been mentioned in respective paragraphs of this Budget Manual.

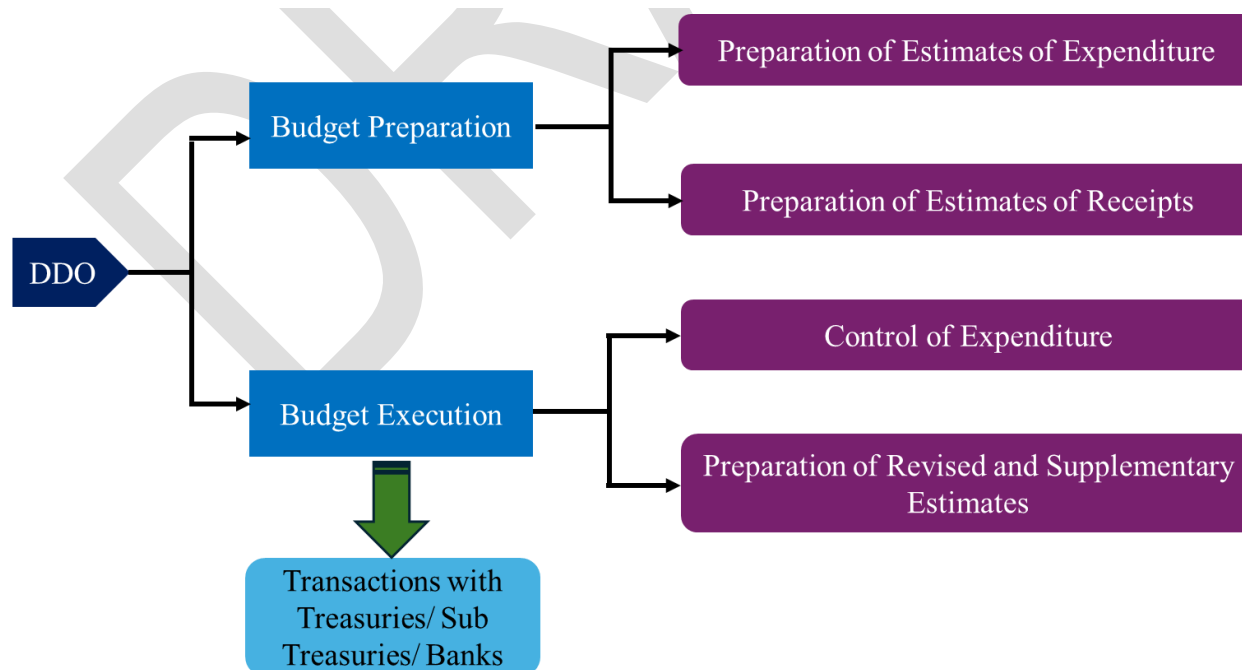
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Appendices: Quick Guides

Appendix A: Quick Guide for Estimating and Drawing and Disbursing Officers

- A.1. Drawing and Disbursing Officer means a Head of Office and also any other gazetted officer serving under Head of Office authorised to draw money on bills/ cheques from the Treasury on behalf of the Government for disbursement.
- A.2. Drawing and Disbursing Officers are thus, responsible for execution and implementation of schemes and other than schemes currently underway in the State.
- A.3. Heads of Offices are also the Estimating Officers for that department. As Estimating Officers, they function as the primary agents responsible for the bottom up estimation of resources required.
- A.4. Given their dual role of budget preparation and budget execution, Heads of Offices serve as the crucial link between the Government and beneficiaries by ensuring that fund requirements are appropriately reflected in estimates prepared and funds eventually sanctioned are used for the intended purpose as well as are properly accounted for.
- A.5. The various activities that Heads of Offices/ Drawing and Disbursing Officers are required to undertake during the annual budget cycle have been diagrammatically presented in Figure 10 below.

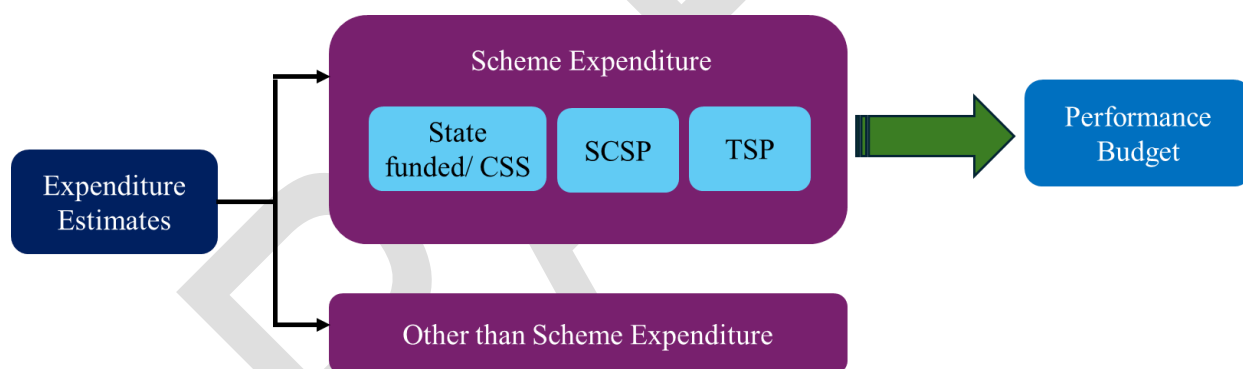
Figure 10: Activities carried out by Estimating and Drawing and Disbursing Officers during budget cycle



Budget Preparation

- A.6. In the beginning of the budget cycle, Drawing and Disbursing Officers receive the Budget Preparation, Management & Uses Circular containing formats in which estimates of expenditure and receipts are to be prepared. After preparation, these estimates should be uploaded on Integrated Financial Management System within communicated timelines, in order to be available for scrutiny by concerned Budget Controlling Officers.
- A.7. Estimates of expenditure should be prepared by Estimating Officers separately for schemes and other than scheme expenditure. Recording of expenditure estimates under any new unit of account should be done only with prior approval of the Administrative Department and the Finance Department.
- A.8. The various components of expenditure required to be estimated by Estimating Officers have been shown in Figure 11 below.

Figure 11: Components of Expenditure Estimates



- A.9. ***Scheme Expenditure:*** For preparation of expenditure estimates for continuing or spillover schemes from previous financial years, Estimating Officers should:
- Prepare estimates within the scheme-wise provisions
 - Consider actual expenditure incurred in the last three financial years, as also revised estimates for the current financial year
 - Use established unit costs, wherever possible, and collate data on number of beneficiaries for different schemes, if required
 - For each of the Centrally Sponsored Schemes, a copy of the sanction of Government of India allocating funds for the scheme, or the consent/ approval of the Ministry / sponsoring agency concerned, for continuing the said scheme in the ensuing financial year should invariably be enclosed with estimates. In case of Centrally Sponsored Schemes that are expected to continue but where

allocations/ indications are not available from Government of India or other sponsoring agencies, a token provision may be proposed.

- Classify estimates for schemes that benefit individuals/ families belonging to Scheduled Castes or Scheduled Tribes under the Scheduled Caste Sub Plan (SCSP) or Tribal Sub Plan (TSP) of the department, and include estimates for remaining schemes for the department (detailed steps to be followed for preparation of Tribal Sub Plan and Scheduled Caste Sub Plan are given in *Chapter 12*)

A.10. **Other than Scheme Expenditure:** Estimating Officers have to prepare estimates under all applicable heads including salaries. For the same, Estimating Officers should:

- Keep in view changed requirements and not simply extrapolate historical expenditure for estimating expenditure under object heads such as wages, office expense, purchase of vehicles, contractual services, maintenance and repair of vehicles, electricity, water and telephone charges, training expenses, uniform expenses, etc.
- Take sufficient care to ensure that expenditure is classified under proper object heads – classification under the category of Minor Head ‘800-Other Expenditure’ and Object Head ‘28-Miscellaneous Expenditure’ should be avoided as far as possible
- Prepare estimates for allowances that vary from year to year based on current financial year’s provision, viewed in the light of the average of the past three financial years’ actuals
- Support all increases proposed with full and convincing justifications
- Scrutinise each item of expenditure and check for necessity before inclusion. Any expenditure that has become redundant or can be cut down should be removed or reduced
- Incorporate all outstanding liabilities of past financial years required to be paid out in the ensuing financial year

A.11. **Estimation of Salary Expenditure:** In estimates for expenditure under the salary head, Estimating Officers should:

- Clearly indicate number of posts budgeted for in the current financial year and those for which provision has been proposed for ensuing financial year, both for permanent and temporary posts
- Mention scales of pay against each post
- Make a separate provision in case pay is progressive or time based increments are due during the ensuing financial year

- Include provisions for encashment of leave likely to be surrendered by employees during the budget year. This should generally be estimated at the rate of 1/24 of the total salaries (only basic pay and dearness allowance to be considered) in a financial year
- In the case of temporary posts, provide for continuance of only those posts that are actually required. Number and date of orders by which each post was created or last retained should invariably be quoted for reference
- Provide for any additional temporary posts required under a sanctioned scheme or project. Necessity for such posts should, however, be clearly explained and a sanction for the same should be separately obtained
- Provide for likely increase in Dearness Allowance (DA). If no guidance is available on the same from Finance Department, such estimates should be prepared using existing rates of Dearness Allowance

A.12. ***New Items of Expenditure/ New Service:*** Estimating Officers should ensure that estimates prepared provide only for existing expenditure. Estimates for new items of expenditure/ new service should be submitted separately from the other estimates. Proposals for such expenditure should necessarily be accompanied with detailed budget notes that provide appropriate justifications. Once reviewed and approved, Budget Controlling Officers should then submit all such proposals to the concerned Administrative Departments. Once examined by the concerned Administrative Department, such proposals should be submitted by Budget Controlling Officers through Administrative Department for evaluation and scrutiny to the Finance Department.

A.13. **Estimation of receipts** should entail:

- 1) Use of existing rates of taxes, duties, fees, etc.
- 2) Projection of demand for departmental services, where applicable, and the associated revenue likely to be generated
- 3) Estimation of the quantum of arrears likely to be realised during the ensuing financial year
- 4) Use of actuals of past three financial years and sanctioned estimates for the current financial year for estimation of fluctuating revenue receipts
- 5) Incorporation of any policy related or economic factor likely to impact revenue collections in the ensuing financial year

A.14. Gross receipts should be entered in receipt estimates and refunds, if any, should be shown. Detailed steps to be followed for estimation of receipts are provided in Chapter 9.

Budget Execution

- A.15. In the budget execution stage of the budget cycle, as shown in Figure 10, Drawing and Disbursing Officers are responsible for:
- Controlling expenditure by ensuring that all funds disbursed are properly recorded and accounted for
 - Preparing revised estimates of the current financial year
- A.16. **Control of Expenditure:** On enactment of the Appropriation Act, Drawing and Disbursing Officers use provisions in Pool Budget for execution and implementation of scheme and other than scheme. At this point, Drawing and Disbursing Officers should ensure that conditions prior to incurring of expenditure are satisfied. These include ensuring that:
- Sanction of the competent authority exists; and
 - Funds to cover the required expenditure are available in full at their disposal.
- A.17. Bills presented to the Treasury by Drawing and Disbursing Officers should mention complete details of proposed expenditure including its proper accounting classification up to the level of object heads and should also specify if the expenditure is 'charged' or 'voted'. Separate bills should be drawn for scheme and other than scheme expenditure.
- A.18. **Revised Estimates:** It is mandatory for all DDOs to prepare and upload bills for all outstanding liabilities on IFMS. Only those bills which are uploaded on IFMS will be recognised as outstanding liability. The system will automatically determine revised estimates based on up-to-date actual expenditure, outstanding bills recorded in IFMS and estimated expenditure for the remaining period of the financial year.
- A.19. **Supplementary Estimates:** In case revised estimates of expenditure exceed the budget estimates for the current financial year, Drawing and Disbursing Officers should forward requests to their respective Budget Controlling Officers for sanction of additional funds through re-appropriations or supplementary grants, as may be found feasible (refer Chapter 24 and Chapter 25).
- A.20. **Expenditure from Contingency Fund:** In case the excess unavoidable expenditure is to be met from an advance from the Contingency Fund, as communicated by the Budget Controlling Officer, the accounting procedure to be followed by the Drawing and Disbursing Officers is as follows:

- Separate bills should be prepared for such expenditure. Detailed classification of the expenditure in the bill should be given, according to the budget heads mentioned in the sanction
- Account of such expenditure should be maintained separately and should be reported on a monthly basis to the Budget Controlling Officers in a statement headed 'Expenditure met from the Contingency Fund'

A.21. As soon as supplementary grants for meeting the additional expenditure have been approved by the Legislative Assembly, the procedure of drawing the amount on separate bills from the Contingency Fund should be discontinued.

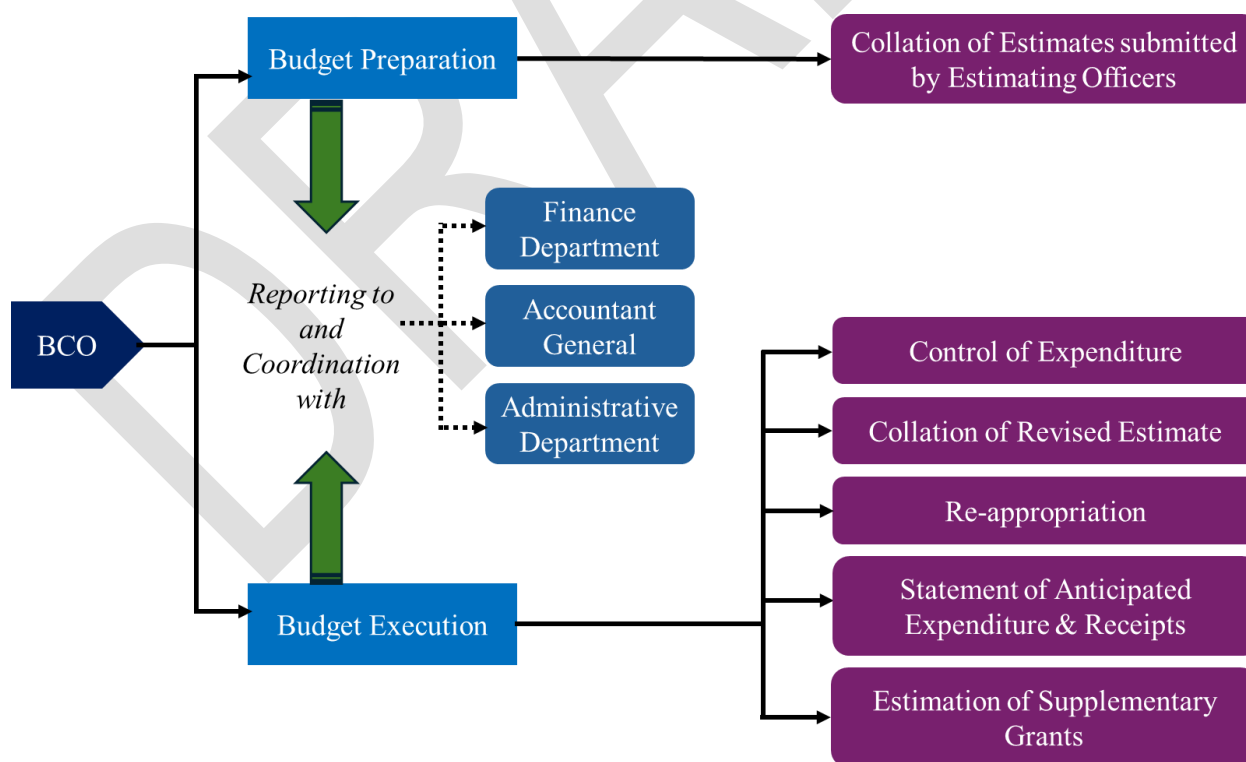
A.22. For carrying out above stated duties and responsibilities during the budget cycle, Estimating and Drawing and Disbursing Officers should also refer to the following rules:

- Rajasthan Treasury Rules
- General Financial and Accounts Rules (GF&AR) – Financial Rules and Procedures
- Public Works Financial and Accounts Rules (PWF&AR)
- Government Accounting Rules, Government of India, 1990

Appendix B: Quick Guide for Budget Controlling Officers

- B.1. Budget Controlling Officer is a Head of a Department or other departmental officer who is entrusted with the responsibility of controlling the incurring of expenditure and/ or the collection of revenues by the authorities subordinate to him.
- B.2. For discharge of his duties of administering control of expenditure, Head of Department may declare any gazetted officer subordinate to him as Head of Office who functions as the Drawing and Disbursing Officer for the department. Every Budget Controlling Officer, with respect to expenditure incurred by him/ her, is a Drawing and Disbursing Officer.
- B.3. Budget Controlling Officers serve as the crucial link amongst Administrative Department, Finance Department, Accountant General and Drawing and Disbursing Officers in all stages of the budget cycle – from preparation of estimates to reconciliation of accounts with the Accountant General.
- B.4. The various activities in which the Budget Controlling Officers are involved during the annual budget cycle have been diagrammatically presented in Figure 12 below.

Figure 12: Activities carried out by Budget Controlling Officers during budget cycle



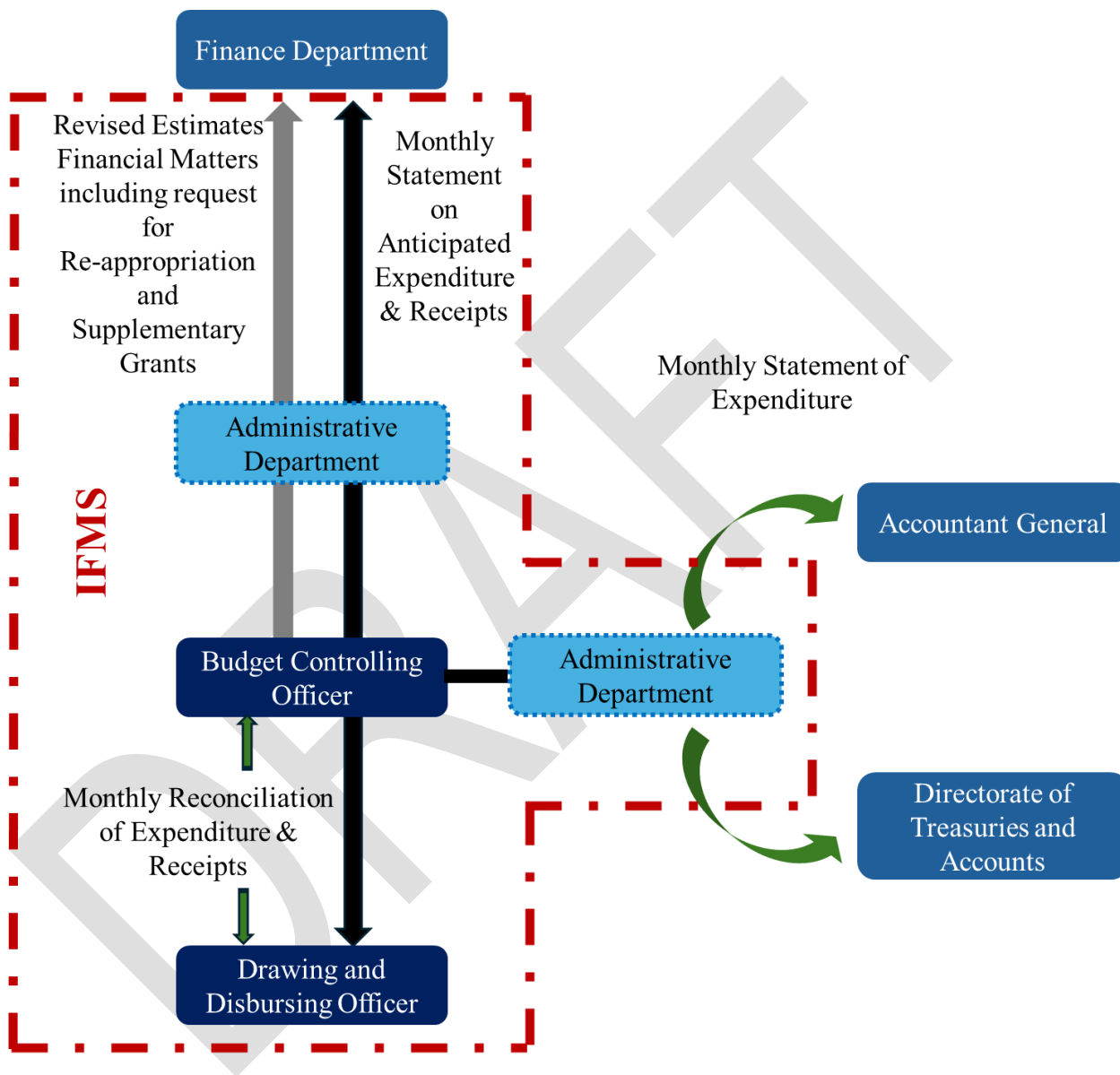
Budget Preparation

- B.5. During the budget preparation stage of the budget cycle, all Budget Controlling Officers are responsible for collating estimates of expenditure and receipts prepared by the Estimating Officers under them, for the ensuing financial year.
- B.6. **Collation of Estimates:** For finalisation of estimates of expenditure and receipts, Budget Controlling Officers should collate all estimates prepared by Estimating Officers and review the same to ensure that:
- Estimates have been prepared only for existing expenditure and expenditure on any new item/ new service proposed has been estimated and submitted separately
 - For each of the Centrally Sponsored Schemes, a copy of the sanction of Government of India allocating funds for the scheme, or the consent/ approval of the Ministry / sponsoring agency concerned for continuing the said scheme in the ensuing financial year has been enclosed. In case of Centrally Sponsored Schemes that are expected to continue but where allocations/ indications are not available from Government of India or other sponsoring agencies, a token provision has been proposed
 - Estimates have been classified under appropriate accounting heads
 - Estimates for charged expenditure have been prepared and presented separately
 - A performance orientation has been carried out in the required formats
- B.7. Budget Controlling Officers should also ensure timely compilation and preparation of the outputs and outcomes of the schemes executed by their departments.
- B.8. Once the checks listed above have been completed, Budget Controlling Officers should upload estimates of expenditure on Integrated Financial Management System as per dates specified in the budget calendar, whereby it will be accessible to the concerned Administrative Department. The Administrative Department will approve the estimates online and then forward the estimates to the Finance Department.
- B.9. During the course of the financial year, Budget Controlling Officers are responsible for:
- Control of Expenditure
 - Collation of revised estimates of expenditure and receipts
 - Issuing and/ or obtaining necessary sanctions for re-appropriations and supplementary grants
 - Preparation of monthly statements of anticipated revenue and expenditure for submission to the Finance Department

Budget Execution

The various activities that Budget Controlling Officers are involved in the budget execution stage of the budget cycle have been diagrammatically represented in Figure 13 below.

Figure 13: Activities of Budget Controlling Officers during budget execution stage of budget cycle



Reporting and submission of required documents to Finance Department and Accountant General by the Budget Controlling Officers should be routed through the concerned administrative departments.

- B.10. **Control of Expenditure:** It is the duty of Budget Controlling Officers to ensure that:

- Total expenditure is kept within the limits of the authorised appropriation; and
- Budget provisioned to spending units are expended in public interest and upon objects for which the money was provided.

B.11. Towards this objective, Budget Controlling Officers should:

- Ensure that the standards of financial propriety are maintained and all financial rules and regulations are observed while incurring expenditure
- Move the competent authority, at a right time, to provide additional funds either by re-appropriation or through supplementary provision, when an excess over total grants placed at their disposal is unavoidable or expenditure on some new service has to be incurred

B.12. **Maintenance of Registers:** With progress of expenditure under different units of appropriation of the grants under their disposal, Budget Controlling Officers should maintain registers in physical form with records of all commitments made and liabilities incurred, including those of the previous financial years. Similar details should also be recorded with respect to works taken up on behalf of the Central Government, other State Governments and local or other bodies, etc.

B.13. Additionally, Budget Controlling Officers are required to maintain registers in which statements of monthly expenditure and liabilities received from Drawing and Disbursing Officers are consolidated with their own monthly records of expenditure and liabilities. Entries in these registers should be made when all Drawing and Disbursing Officers' returns for a particular month have been received and carefully examined to ensure that:

- Accounts have been correctly and appropriately classified
- Progressive expenditure has been properly noted and available balances correctly calculated
- New liabilities, if any, have been incurred under proper authority
- Expenditure and liabilities incurred so far are within the appropriation sanctioned
- Statements have been signed and verified by Drawing and Disbursing Officers themselves

B.14. If the Budget Controlling Officer is not the Head of the Department, he must forward to the latter authority, a copy of the statement of monthly expenditure and liabilities, supporting it with the statements submitted by Drawing and Disbursing Officers and, a copy of the month's entries in the register maintained in his own office with the relevant slips.

B.15. **Submission of Statements to Accountant General:** Every month, Budget Controlling Officers should send the Accountant General a statement showing totals

of departmental expenditure and liabilities under each unit of appropriation. These statements should be prepared and forwarded so as to reach the Accountant General by the end of the month, following the month to which the accounts relate.

- B.16. **Collation of Revised Estimates:** Within time lines specified in the budget calendar, Budget Controlling Officers should compile revised estimates prepared by the Drawing and Disbursing Officers under them and submit the consolidated figures to the concerned Administrative Department. Budget Controlling Officers should also attach detailed notes with these estimates which explain fully and clearly as to how the revised figures have been arrived at. Precise and informative explanations on every important variation in Revised Estimates as compared with Budget Estimates should also be invariably given.
- B.17. **Re-appropriations:** When unavoidable and unforeseen circumstances make it necessary to incur expenditure under a unit of appropriation in excess of the amounts originally estimated under it, Budget Controlling Officers should obtain necessary sanctions to reappropriate savings available under other heads to meet requirements for such additional funds, in case they are not empowered to sanction such re-appropriations. Powers of Budget Controlling Officers to sanction re-appropriations have been given in paragraph 24.7.
- B.18. Budget Controlling Officers should ensure that requests for re-appropriations sent to the Finance Department in the prescribed format are accompanied by an explanatory note describing the necessity for transfer and reasons for anticipating savings under the object head from which the re-appropriation of funds is proposed.
- B.19. **Statement of Anticipated Revenue and Expenditure:** To assist Finance Department in preparation of forecasts for the likely cash balance position of the State, all Budget Controlling Officers are required to furnish a statement every month, as per dates specified by Finance Department, showing the anticipated flow of revenue/ expenditure month by month. For preparation of these statements, Budget Controlling Officers should:
- i. Undertake a study of past trends in actual receipts for forecasting receipts of revenue earning departments. Estimates should be suitably modified by taking into consideration any event that is expected to occur during the course of the financial year which may cause unusual variation in the forecasts
 - ii. Inform Finance Department immediately in case large payments or significant shortfall in receipts likely to have a substantial impact on the State's ways and means position is anticipated. Examples of events that may cause a sudden rise in expenditure include elections, famine, floods, etc.

- iii. Immediately report to the Finance Department if, during the course of a month, any substantial variation appears or is likely to appear when compared with the information submitted to the Finance Department

B.20. With respect to Centrally Sponsored Schemes, concerned Budget Controlling Officers should:

- Submit to the Finance Department, as per dates specified, every financial year, a statement showing the anticipated flow of funds from the Government of India, month by month. Any variation expected in these figures during the course of the financial year should be intimated to the Finance Department
- Ensure that utilisation certificates, prescribed expenditure statements and progress reports are sent in time to concerned authorities of Government of India so that financial sanctions for release of funds are not delayed and flow of funds is maintained as projected
- Ensure that expenditure under such schemes does not exceed ceilings and time period, if any, specified by Government of India
- Ensure that funds received from Government of India under these schemes do not remain unutilised, as such funds are lapsable in case of non-utilisation, unless specified otherwise
- Submit the details of scheme wise expenditure for every quarter to the concerned Ministry of Government of India and Finance (W&M) Department as per dates specified
- Maintain a register in prescribed format

B.21. For *Externally Aided Projects*, Budget Controlling Officers should send information to Finance Department, as per dates specified, incorporating therein, expected receipts in the following month against reimbursement claimed so far.

B.22. **Supplementary Grants:** As per Article 205 (1) (a) of the Constitution, when the amount authorised by the Appropriation Act to be expended for a particular service for the current purposes of that financial year is found to be inadequate or when a need has arisen during the current financial year for additional expenditure upon some new service not contemplated in the annual financial statement for that financial year, proposals for supplementary grants shall be presented by Budget Controlling Officers to the Finance Department, through the concerned Administrative Department. For details of the various categories of supplementary grants, refer to Chapter 25.

B.23. The primary responsibility of preparing and justifying proposals for supplementary grants put forward by Drawing and Disbursing Officers rests on the respective Budget Controlling Officers. If supplementary estimates are for an increased

provision against a previously sanctioned object of expenditure, the authority concerned should show that:

- a) The need for increased provision could not be foreseen at the time when the original departmental estimate was framed; and
- b) In absence of such provision, injustice would be caused to some person not at fault or serious inconvenience or serious loss or damage would be caused to public service.

A supplementary estimate for increased provision should not be presented to the Legislative Assembly unless condition (b) is fulfilled. Supplementary estimates where condition (a) is not fulfilled shall be considered as a financial irregularity, on the part of the concerned Budget Controlling Officer.

- B.24. Before forwarding requests for supplementary grants, Budget Controlling Officers should attempt to meet the demand for additional funds through re-appropriations if permissible under rules, and/ or through savings anticipated under other heads of the grant.
- B.25. If supplementary grants are required for expenditure on some new service not previously contemplated in the budget, the Budget Controlling Officer must show that either:
- Expenditure has been newly imposed by a statute, or by order of court of law or other competent authority; or
 - Urgent necessity has arisen for the proposed expenditure, the postponement of which would (i) involve extra expenditure ultimately, or (ii) be administratively impossible.
 - In case of applicability of clause (b), Budget Controlling Officers should also explain the necessity and the urgency of the proposed expenditure and also why it is not administratively possible to postpone it.
- B.26. Budget Controlling Officers should submit proposals for supplementary grants or appropriations to the concerned administrative department and not to the Finance Department directly. It is the responsibility of the administrative department to examine the proposals carefully and recommend only those to the Finance Department that are considered to be fully justified.
- B.27. **Reconciliation of Accounts:** Budget Controlling Officers are responsible for reconciliation of accounts maintained by them (including records of transaction under the Contingency Fund) with those appearing in the books of the Accountant General and for identifying and correcting misclassifications. For receipts,

reconciliation should be carried out first with the Treasury and then with the records maintained by the Accountant General.

B.28. For carrying out above stated duties and responsibilities during the budget execution stage of the budget cycle, Budget Controlling Officers should refer to the following rules:

- Rajasthan Treasury Rules
- General Financial and Accounts Rules (GF&AR) – Financial Rules and Procedures
- Public Works Financial and Accounts Rules
- Government Accounting Rules, 1990, Government of India

Annexes to Budget Manual Volume 1

Annexure 1: Relevant Provisions under RBI Act 1934, The State Bank of India (Subsidiary Bank) Act, 1959

(BUDGET MANUAL REFERENCE: CHAPTER 2)

Section 2-State Bank of India Subsidiary Bank) Act, 1959:

“Subsidiary Bank” means any new bank and includes the Hyderabad Bank and the Saurashtra Bank

“Hyderabad Bank” means the Hyderabad State Bank constituted under the Hyderabad State Bank Act, 1350F (19 of 1350F), and renamed the State Bank of Hyderabad under subsection (1) of section 3 of the State Bank of Hyderabad Act 1956 (79 of 1956)

“Saurashtra Bank” means the State Bank of Saurashtra constituted under the Saurashtra State Banks (Amalgamation) Ordinance, 1950 (10 of 1950)

Section 45-Appointment of Agents, Reserve Bank of India Act, 1934:

Subsection 1: Unless otherwise directed by the Central Government with reference to any place, the Bank may, having regard to public interest, convenience of banking, banking development and such other factors which in its opinion are relevant in this regard, appoint the National Bank, or the State Bank or a corresponding new bank constituted under section 3 of the Banking Companies (Acquisition and Transfer of Undertakings) Act, 1970, or a corresponding new bank constituted under section 3 of the Banking Companies (Acquisition and Transfer of Undertakings) Act, 1980, or any subsidiary bank as defined in the State Bank of India (Subsidiary Banks) Act, 1959, as its agent at all places, or at any place in India for such purposes as the Bank may specify.

Subsection 2: When any bank is appointed by the Bank as its agent under subsection 1.2.1 to receive on behalf of the Bank any payment required to be made into the Bank, or any bill, hundies or other securities required to be delivered into the Bank, under any law or rule, regulations or other instructions having the force of law, the same may be paid or delivered into the bank so appointed as the agent of the Bank.

Section 21A- Bank to transact Government business of States on agreement, Reserve Bank of India Act, 1934

Subsection 1: The Bank may by agreement with the Government of any State undertake—

- all its money, remittance, exchange and banking transactions in India, including in particular, the deposit, free of interest, of all its cash balances with the Bank; and
- the management of the public debt of, and the issue of any new loans by, that State.

Sub-section 2: Any agreement made under this section shall be laid, as soon as may be after it is made, before Parliament.

Annexure 2: List of Major Heads and Demand Numbers

Table 7: List of Approved Major Heads

CONSOLIDATED FUND – REVENUE
RECEIPT HEADS (REVENUE ACCOUNT)
A. Tax Revenue
(a) Goods and Services Tax
0005. Central Goods and Services Tax (CGST)
0006. State Goods and Services Tax (SGST)
0007. Union Territory Goods and Services Tax (UTGST)
0008. Integrated Goods and Services Tax (IGST)
0009. Goods and Services Tax Compensation Cess
(b) Taxes on Income and Expenditure
0020. Corporation Tax
0021. Non-Corporate Tax
0022. Taxes on Agricultural Income
0023. Hotel Receipts Tax
0024. Interest Tax
0026 Fringe Benefit Tax
0028. Other Taxes on Income and Expenditure
(c) Taxes on Property, Capital and other transactions
0029. Land Revenue
0030. Stamps and Registration Fees
0031. Miscellaneous Tax Receipts
0032. Taxes on Wealth
0034. Securities Transaction Tax
0035. Taxes on Immovable Property other than Agricultural Land
(d) Taxes on Commodities and Services other than Goods and Services Tax
0036 Commodities Transaction Tax
0037. Customs
0038. Union Excise Duties
0039. State Excise
0040. Taxes on Sales, Trade etc.
0041. Taxes on Vehicles
0042 Taxes on Goods and Passengers
0043. Taxes and Duties on Electricity
0044 Service Tax
0045. Other Taxes and Duties on Commodities and Services

B. Non-Tax Revenue
(a) Fiscal Services
0046. Currency, Coinage and Mint
0047. Other Fiscal Services
(b) Interest Receipts, Dividends and Profits
0049. Interest Receipts
0050. Dividends and Profits
(c) Other Non-Tax Revenue
(i) General Services
0051. Public Service Commission
0055. Police
0056. Jails
0057. Supplies and Disposals
0058. Stationery and Printing
0059. Public Works
0070. Other Administrative Services
0071. Contributions and Recoveries towards Pension and Other Retirement benefits
0075. Miscellaneous General Services
0076. Defence Services - Army
0077. Defence Services - Navy
0078. Defence Services - Air Force
0079. Defence Services – Coordination & Services (Directorate of Ordnance)
0080. Defence Services- Research & Development
(ii) Social Services
0202. Education, Sports, Art and Culture
0210. Medical and Public Health
0211. Family Welfare
0215. Water Supply and Sanitation
0216. Housing
0217. Urban Development
0220. Information and Publicity
0221. Broadcasting
0230. Labour and Employment
0235. Social Security and Welfare
0250. Other Social Services
(iii) Economic Services
0401. Crop Husbandry
0403. Animal Husbandry
0404. Dairy Development

0405. Fisheries
0406. Forestry and Wild Life
0407. Plantations
0408. Food Storage and Warehousing
0415. Agricultural Research and Education
0425. Co-operation
0435. Other Agricultural Programmes
0506. Land Reforms
0515. Other Rural Development Programmes
0551. Hill Areas
0552. North Eastern Areas
0575. Other Special Areas Programmes
0700 Major Irrigation
0701. Medium Irrigation
0702. Minor Irrigation
0801. Power
0802. Petroleum
0803. Coal and Lignite
0810. Non Conventional Sources of Energy
0851. Village and Small Industries
0852. Industries
0853. Non-ferrous Mining and Metallurgical Industries
0875. Other Industries
1001. Indian Railways-Miscellaneous Receipts
1002. Indian Railways-Commercial Lines-Revenue Receipts
1003. Indian Railways-Strategic Lines-Revenue Receipts
1051. Ports and Light Houses
1052. Shipping
1053. Civil Aviation
1054. Roads and Bridges
1055. Road Transport
1056. Inland Water Transport
1075. Other Transport Services
1201. Postal Receipts
1225. Telecommunication Receipts
1275. Other Communication Services
1401. Atomic Energy Research
1425. Other Scientific Research
1452. Tourism

1453. Foreign Trade and Export Promotion
1456. Civil Supplies
1475. Other General Economic Services
C - Grants-In-Aid and Contributions
1601. Grants-in-aid from Central Government
1605. External Grant Assistance
1606. Aid Material and Equipment
EXPENDITURE HEADS (REVENUE ACCOUNT)
A. General Services
(a) Organs of State
2011. Parliament, State/Union Territory Legislatures
2012. President, Vice-President, Governor/Administrator of Union Territories
2013. Council of Ministers
2014. Administration of Justice
2015. Elections
2016. Audit
(b) Fiscal Services
(i) Collection of Taxes on Income and Expenditure
2020. Collection of Taxes on Income and Expenditure
(ii) Collection of Taxes on Property and Capital transactions
2029. Land Revenue
2030. Stamps and Registration
2031. Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes
2035. Collection of Other Taxes on Property and Capital Transactions
(iii) Collection of Taxes on Commodities and Services
2037. Customs
2038. Union Excise Duties
2039. State Excise
2040. Taxes on Sales, Trade etc.
2041. Taxes on Vehicles
2042. Collection Charges under Central Goods and Services Tax & Integrated Goods and Services Tax
2043. Collection Charges under State Goods and Services Tax
2044. Collection Charges under Union Territory Goods and Services Tax
2045. Other Taxes and Duties on Commodities and Services
(iv) Other Fiscal Services
2046. Currency, Coinage and Mint
2047. Other Fiscal Services
(c) Interest payment and servicing of Debt

2048. Appropriation for reduction or avoidance of Debt
2049. Interest Payments
(d) Administrative Services
2051. Public Service Commission
2052. Secretariat-General Services
2053. District Administration
2054. Treasury and Accounts Administration
2055. Police
2056. Jails
2057. Supplies and Disposals
2058. Stationery and Printing
2059. Public Works
2061. External Affairs
2062. Vigilance
2070. Other Administrative Services
(e) Pensions and Miscellaneous General Services
2071. Pensions and Other Retirement benefits
2075. Miscellaneous General Services
(f) Defence Services
2076. Defence Services-Army
2077. Defence Services-Navy
2078. Defence Services-Air Force
2079. Defence Services-Coordination & Services (Directorate of Ordnance)
2080. Defence Services-Research & Development
B - Social Services
(a) Education, Sports, Art and Culture
2202. General Education
2203. Technical Education
2204. Sports and Youth Services
2205. Art and Culture
(b) Health and Family Welfare
2210. Medical and Public Health
2211. Family Welfare
(c) Water Supply, Sanitation, Housing and Urban Development
2215. Water Supply and Sanitation
2216. Housing
2217. Urban Development
(d) Information and Broadcasting
2220. Information and Publicity

2221. Broadcasting
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities
(f) Labour and Labour Welfare
2230. Labour, Employment and Skill Development
(g) Social Welfare and Nutrition
2235. Social Security and Welfare
2236. Nutrition
2245. Relief on account of Natural Calamities
(h) Others
2250. Other Social Services
2251. Secretariat - Social Services
C - Economic Services
(a) Agriculture and Allied Activities
2401. Crop Husbandry
2402. Soil and Water Conservation
2403. Animal Husbandry
2404. Dairy Development
2405. Fisheries
2406. Forestry and Wild Life
2407. Plantations
2408. Food Storage and Warehousing
2415. Agricultural Research and Education
2416. Agricultural Financial Institutions
2425. Co-operation
2435. Other Agricultural Programmes
(b) Rural Development
2501. Special Programmes for Rural Development
2505. Rural Employment
2506. Land Reforms
2515. Other Rural Development Programmes
(c) Special Areas Programmes
2551. Hill Areas
2552. North Eastern Areas
2553. MPs Local Area Development Scheme
2575. Other Special Areas Programmes
(d) Irrigation and Flood Control
2700. Major Irrigation
2701. Medium Irrigation

2702. Minor Irrigation
2705. Command Area Development
2711. Flood Control and Drainage
(e) Energy
2801. Power
2802. Petroleum
2803. Coal and Lignite
2810. New and Renewable Energy
(f) Industry and Minerals
2851. Village and Small Industries
2852. Industries
2853. Non-ferrous Mining and Metallurgical Industries
2875. Other Industries
2885. Other Outlays on Industries and Minerals
(g) Transport
3001. Indian Railways-Policy Formulation, Direction, Research and other Miscellaneous Organisation
3002. Indian Railways-Commercial Lines-Working Expenses
3003. Indian Railways-Strategic Lines-Working Expenses
3004. Indian Railways-Open Line Works (Revenue)
3005. Payments to General Revenues
3006. Appropriation from Railway Surplus
3007. Repayment of Loans taken from General Revenues
3051. Ports and Light Houses
3052. Shipping
3053. Civil Aviation
3054. Roads and Bridges
3055. Road Transport
3056. Inland Water Transport
3075. Other Transport Services
(h) Communications
3201. Postal Services
3225. Telecommunication Services
3230. Dividends to General Revenues
3231. Appropriations from Telecommunications Surplus
3232. Repayment of Loans taken from General Revenues by Telecommunications
3252. Satellite Systems
3275. Other Communication Services
(i) Science Technology and Environment

3401. Atomic Energy Research
3402. Space Research
3403. Earth System Science
3425. Other Scientific Research
3435. Ecology and Environment
(j) General Economic Services
3451. Secretariat-Economic Services
3452. Tourism
3453. Foreign Trade and Export Promotion
3454. Census Surveys and Statistics
3455. Meteorology
3456. Civil Supplies
3465. General Financial and Trading Institutions
3466. International Financial Institutions
3475. Other General Economic Services
D - Grants-in-aid and contributions
3601. Grants-in-aid to State Governments
3602. Grants-in-aid to Union Territory Governments with Legislature
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions
3605. Technical and Economic Co-operation with other countries
3606. Aid Materials and Equipments
CONSOLIDATED FUND – CAPITAL PUBLIC DEBT, LOANS, ETC.
RECEIPTS HEADS (CAPITAL ACCOUNT)
4000. Miscellaneous Capital Receipts
EXPENDITURE HEADS (CAPITAL ACCOUNT)
A. Capital Account of General Services
4016. Capital Outlay on Audit
4046. Capital Outlay on Currency, Coinage and Mint
4047. Capital Outlay on other Fiscal Services
4055 Capital Outlay on Police
4058. Capital Outlay on Stationery and Printing
4059. Capital Outlay on Public Works
4070. Capital Outlay on other Administrative Services
4075. Capital Outlay on Miscellaneous General Services
4076. Capital Outlay on Defence Services
B. Capital Account of Social Services
(a) Capital Account of Education, Sports, Art and Culture
4202. Capital Outlay on Education, Sports, Art and Culture
(b) Capital Account of Health and Family Welfare

4210. Capital Outlay on Medical and Public Health
4211. Capital Outlay on Family Welfare
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development
4215. Capital Outlay on Water Supply and Sanitation
4216. Capital Outlay on Housing
4217. Capital Outlay on Urban Development
(d) Capital Account of Information and Broadcasting
4220. Capital Outlay on Information and Publicity
4221. Capital Outlay on Broadcasting
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities
(g) Capital Account of Social Welfare and Nutrition
4235. Capital Outlay on Social Security and Welfare
4236. Capital Outlay on Nutrition
(h) Capital Account of Other Social Services
4250. Capital Outlay on other Social Services
C. Capital Accounts of Economic Services
(a) Capital Account of Agriculture and Allied Activities
4401. Capital Outlay on Crop Husbandry
4402. Capital Outlay on Soil and Water Conservation
4403. Capital Outlay on Animal Husbandry
4404. Capital Outlay on Dairy Development
4405. Capital Outlay on Fisheries
4406. Capital Outlay on Forestry and Wild Life
4407. Capital Outlay on Plantations
4408. Capital Outlay on Food Storage and Warehousing
4415. Capital Outlay on Agricultural Research and Education
4416. Investments in Agricultural Financial Institutions
4425. Capital Outlay on Co-operation
4435. Capital Outlay on other Agricultural Programmes
(b) Capital Account of Rural Development
4515. Capital Outlay on other Rural Development Programmes
(c) Capital Account of Special Areas Programme
4551. Capital Outlay on Hill Areas
4552. Capital Outlay on North Eastern Areas
4575. Capital Outlay on other Special Areas Programmes
(d) Capital Account of Irrigation and Flood Control

4700. Capital Outlay on Major Irrigation
4701. Capital Outlay on Medium Irrigation
4702. Capital Outlay on Minor Irrigation
4705. Capital Outlay on Command Area Development
4711. Capital Outlay on Flood Control Projects
(e) Capital Account of Energy
4801. Capital Outlay on Power Projects
4802. Capital Outlay on Petroleum
4803. Capital Outlay on Coal and Lignite
4810. Capital Outlay on New and Renewable Energy
(f) Capital Account of Industry and Minerals
4851. Capital Outlay on Village and Small Industries
4852. Capital Outlay on Iron and Steel Industries
4853. Capital Outlay on Non-ferrous Mining and Metallurgical Industries
4854. Capital Outlay on Cement and Non-metallic Mineral Industries
4855. Capital Outlay on Fertilizer Industries
4856. Capital Outlay on Petro-Chemical Industries
4857. Capital Outlay on Chemicals and Pharmaceutical Industries
4858. Capital Outlay on Engineering Industries
4859. Capital Outlay on Telecommunication and Electronic Industries
4860. Capital Outlay on Consumer Industries
4861. Capital Outlay on Atomic Energy Industries
4875. Capital Outlay on other Industries
4885. Other Capital Outlay on Industries and Minerals
(g) Capital Account of Transport
5002. Capital Outlay on Indian Railways-Commercial Lines
5003. Capital Outlay on Indian Railways-Strategic Lines
5051. Capital Outlay on Ports and Light Houses
5052. Capital Outlay on Shipping
5053. Capital Outlay on Civil Aviation
5054. Capital Outlay on Roads and Bridges
5055. Capital Outlay on Road Transport
5056. Capital Outlay on Inland and Water Transport
5075. Capital Outlay on other Transport Services
(h) Capital Account of Communication
5201. Capital Outlay on Postal Services
5225. Capital Outlay on Telecommunication Services
5252. Capital Outlay on Satellite System
5275. Capital Outlay on other Communication Services

(i) Capital Account of Science Technology and Environment
5401. Capital Outlay on Atomic Energy Research
5402. Capital Outlay on Space Research
5403. Capital Outlay on Earth System Science
5425. Capital Outlay on other Scientific and Environmental Research
(j) Capital Account of General Economic Services
5452. Capital Outlay on Tourism
5453. Capital Outlay on Foreign Trade and Export Promotion
5455. Capital Outlay on Meteorology
5465. Investments in General Financial and Trading Institutions
5466. Investment in International Financial Institutions
5467 Capital Outlay on Investment of National Investment Fund
5475. Capital Outlay on other General Economic Services
D. Grants-in-aid and Contributions
E. Public Debt
6001. Internal Debt of Central Government
6002. External Debt
6003. Internal Debt of the State Government
6004. Loans and Advances from the Central Government
6005. External Debt Suspense
F. Loans and Advances
6075. Loans for Miscellaneous General Services
6202. Loans for Education, Sports, Art and Culture
6210. Loans for Medical and Public Health
6211. Loans for Family Welfare
6215. Loans for Water Supply and Sanitation
6216. Loans for Housing
6217. Loans for Urban Development
6220. Loans for Information and Publicity
6221. Loans for Broadcasting
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities
6235. Loans for Social Security and Welfare
6245. Loans for Relief on account of Natural Calamities
6250. Loans for other Social Services
6401. Loans for Crop Husbandry
6402. Loans for Soil and Water Conservation
6403. Loans for Animal Husbandry
6404. Loans for Dairy Development

6405. Loans for Fisheries
6406. Loans for Forestry and Wild Life
6407. Loans for Plantations
6408. Loans for Food Storage and Warehousing
6416. Loans to Agricultural Financial Institutions
6425. Loans for Co-operation
6435. Loans for Other Agricultural Programmes
6501. Loans for Special Programmes for Rural Development
6505. Loans for Rural Employment
6506. Loans for Land Reforms
6515. Loans for other Rural Development Programmes
6551. Loans for Hill Areas
6552. Loans for North Eastern Areas
6575. Loans for other Special Areas Programmes
6700. Loans for Major Irrigation
6701. Loans for Medium Irrigation
6702. Loans for Minor Irrigation
6705. Loans for Command Area Development
6711. Loans for Flood Control Projects
6801. Loans for Power Projects
6802. Loans for Petroleum
6803. Loans for Coal and Lignite
6810. Loans for New and Renewable Energy
6851. Loans for Village and Small Industries
6852. Loans for Iron and Steel Industries
6853. Loans for Non-ferrous Mining and Metallurgical Industries
6854. Loans for Cement and Non-Metallic Mineral Industries
6855. Loans for Fertilizer Industries
6856. Loans for Petro-Chemical Industries
6857. Loans for Chemical and Pharmaceutical Industries
6858. Loans for Engineering Industries
6859. Loans for Telecommunication and Electronic Industries
6860. Loans for Consumer Industries
6861. Loans for Atomic Energy Industries
6875. Loans for other Industries
6885. Other loans to Industries and Minerals
7002. Loans to Railways
7051. Loans for Ports and Light Houses
7052. Loans for Shipping

7053. Loans for Civil Aviation
7055. Loans for Road Transport
7056. Loans for Inland Water Transport
7075. Loans for other Transport Services
7225. Loans for Telecommunication Services
7275. Loans for other Communication Services
7425. Loans for other Scientific Research
7452. Loans for Tourism
7453. Loans for Foreign Trade Export Promotion
7465. Loans for General Financial and Trading Institutions
7466. Loans to International Financial Institutions
7475. Loans for other General Economic Services
7601. Loans and Advances to State Governments
7602. Loans and Advances to Union Territory Governments with Legislature
7605. Advances to Foreign Governments
7610. Loans to Government Servants etc.
7615. Miscellaneous Loans
G. Inter-State Settlement
7810. Inter State Settlement
H. Transfer to Contingency Fund
7999. Appropriation to the Contingency Fund
CONTINGENCY FUND
8000. Contingency Fund
PUBLIC ACCOUNT
I. Small Savings, Provident Funds etc.
(a) National Small Savings Fund
8001. National Savings Deposits
8002. National Savings Certificates
8006. Public Provident Funds
8007. Investments of National Small Savings Fund
8008. Income and Expenditure of National Small Savings Fund
(b) State Provident Fund
8009. State Provident Funds
(c) Other Accounts
8010. Trusts and Endowments
8011. Insurance and Pension Funds
8012. Special Deposits and Accounts
8013. Other Deposits and Accounts
(d) Post Office Insurance Fund

8014. Postal Life Insurance Schemes
8015. Investments of Post Office Insurance Fund
8016. Income & Expenditure of Post Office Insurance Fund
(e) Other Savings Schemes
8031. Other Savings Deposits
8032. Other Savings Certificates
J. Reserve Funds
(a) Reserve Funds bearing Interest
8115. Depreciation/Renewal Reserve Fund
8116. Revenue Reserve Funds
8117. Development Funds
8118. Capital Reserve Funds
8121. General and Other Reserve Funds
(b) Reserve Funds not bearing Interest
8222. Sinking Funds
8223. Famine Relief Fund
8224. Central Road and Infrastructure Fund
8225. Roads and Bridges Fund
8226. Depreciation/Renewal Reserve Fund
8228. Revenue Reserve Funds
8229. Development and Welfare Funds
8230. Special Railway Safety Fund
8231. Railway Safety Fund
8232. Rural Employment Guarantee Funds
8235. General and Other Reserve Funds
K. Deposits and Advances
(a) Deposits bearing Interest
8336. Civil Deposits
8337. Deposits of Railways
8338. Deposits of Local Funds
8342. Other Deposits
(b) Deposits not bearing Interest
8443. Civil Deposits
8444. Defence Deposits
8445. Railway Deposits
8446. Postal Deposits
8447. Telecommunication Deposits
8448. Deposits of Local Funds
8449. Other Deposits

8450. Balance Account of Union Territories
8451. Bhopal Gas Leak Disaster Relief Fund
8452. National Investment Fund
8453. Income and Expenditure Account of National Investment Fund
8454. Funds under Treasury Single Account (TSA) System
8455. Settlement Account with India Post Payment Bank (IPPB)
(c) Advances
8550. Civil Advances
8551. Defence Advances
8552. Railway Advances
8553. Postal Advances
8554. Telecommunication Advances
L. Suspense and Miscellaneous
(a) Coinage Account
8656. Coinage Accounts
(b) Suspense
8658. Suspense Accounts
8659. Suspense Accounts (Defence)
8660. Suspense Accounts (Railways)
8661. Suspense Accounts (Postal)
8662. Suspense Accounts (Telecommunication)
8663. Accounting Adjustment Suspense
(c) Other Accounts
8670. Cheques and Bills
8671. Departmental Balances
8672. Permanent Cash Imperest
8673. Cash Balance Investment Account
8674. Security Deposits made by Government
8675. Deposits with Reserve Bank
8677. Remittances into Banks/Treasuries
(d) Accounts with Governments of Foreign Countries
8679. Accounts with Governments of other Countries
(e) Miscellaneous
8680. Miscellaneous Government Accounts
M. Remittances
(a) Money Orders and other Remittances
8781. Money Orders
8782. Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer

8783. Agency arrangements of DoP with other Departments /Agencies
8785. Other Remittances
(b) Inter Government Adjustment Account
8786. Adjusting Account between Central and State Governments
8787. Adjusting Account with Railways
8788. Adjusting Account with Posts
8789. Adjusting Account with Defence
8793. Inter State Suspense Account
8794. Accounts with the High Commissioner for India in U. K.
8795. Adjusting Account with Telecommunications.
(c) Exchange Accounts
8797. Exchange Accounts
N. Cash Balance
8999. Cash Balance

Table 8: List of Demand Number with corresponding Major Heads

Demand No./ Major Head	Description
1	Governor
2012	President, Vice-President, Governor/Administrator of Union Territories
4059	Capital Outlay on Public Works
2	State Legislature
2011	Parliament, State/Union Territory Legislatures
2059	Public Works
2075	Miscellaneous General Services
2216	Water Supply and Sanitation
4059	Capital Outlay on Public Works
4216	Capital Outlay on Housing
3	Interest Payments
2049	Interest Payments
4	Repayment of public debt
6003	Internal Debt of the State Government
6004	Loans and Advances from the Central Government
5	Public Service Commission and Staff Selection Board
2051	Public Service Commission
2059	Public Works
4059	Capital Outlay on Public Works
6	Law and Legal Affairs Department
2014	Administration of Justice

Demand No./ Major Head	Description
2059	Public Works
2216	Water Supply and Sanitation
2235	Social Security and Welfare
4059	Capital Outlay on Public Works
4216	Capital Outlay on Housing
7	Council of Ministers
2013	Council of Ministers
4216	Capital Outlay on Housing
8	Secretariat
2014	Administration of Justice
2052	Secretariat-General Services
2059	Public Works
2251	Secretariat - Social Services
3451	Secretariat-Economic Services
4059	Capital Outlay on Public Works
4250	Capital Outlay on other Social Services
9	Election Department
2015	Elections
4059	Capital Outlay on Public Works
10	Commercial Tax Department
2040	Taxes on Sales, Trade etc.
2043	Collection Charges under State Goods and Services Tax
2045	Other Taxes and Duties on Commodities and Services
2047	Other Fiscal Services
2059	Public Works
2062	Vigilance
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions
4047	Capital Outlay on other Fiscal Services
4059	Capital Outlay on Public Works
11	Registration and Stamps Department
2030	Stamps and Registration
4059	Capital Outlay on Public Works
12	Excise Department
2039	State Excise
2059	Public Works
2875	Other Industries

Demand No./ Major Head	Description
4059	Capital Outlay on Public Works
4860	Capital Outlay on Consumer Industries
5465	Investments in General Financial and Trading Institutions
13	Treasury and Accounts Administration
2048	Appropriation for reduction or avoidance of Debt
2054	Treasury and Accounts Administration
2059	Public Works
2075	Miscellaneous General Services
2235	Social Security and Welfare
4047	Capital Outlay on other Fiscal Services
4059	Capital Outlay on Public Works
5475	Capital Outlay on other General Economic Services
6235	Loans for Social Security and Welfare
7475	Loans for other General Economic Services
14	State Insurance and Provident Fund Department
2210	Medical and Public Health
2235	Social Security and Welfare
4235	Capital Outlay on Social Security and Welfare
15	Pension
2071	Pensions and Other Retirement benefits
16	Revenue Department
2029	Land Revenue
2052	Secretariat-General Services
2053	District Administration
2059	Public Works
2216	Water Supply and Sanitation
2250	Other Social Services
2701	Medium Irrigation
3475	Other General Economic Services
4059	Capital Outlay on Public Works
4216	Capital Outlay on Housing
5475	Capital Outlay on other General Economic Services
17	General Administration Department
2059	Public Works
2070	Other Administrative Services
2075	Miscellaneous General Services
2235	Social Security and Welfare

Demand No./ Major Head	Description
2250	Other Social Services
4059	Capital Outlay on Public Works
4070	Capital Outlay on other Administrative Services
4216	Capital Outlay on Housing
5054	Capital Outlay on Roads and Bridges
18	Home Department
2014	Administration of Justice
2055	Police
2059	Public Works
2070	Other Administrative Services
2075	Miscellaneous General Services
2216	Water Supply and Sanitation
2235	Social Security and Welfare
2250	Other Social Services
4055	Capital Outlay on Police
4059	Capital Outlay on Public Works
19	Jail Department
2056	Jails
2059	Public Works
4059	Capital Outlay on Public Works
20	Elementary Education Department
2059	Public Works
2202	General Education
4202	Capital Outlay on Education, Sports, Art and Culture
21	Secondary Education Department
2059	Public Works
2202	General Education
2204	Sports and Youth Services
2205	Art and Culture
2235	Social Security and Welfare
4202	Capital Outlay on Education, Sports, Art and Culture
6202	Loans for Education, Sports, Art and Culture
22	Higher Education Department
2202	General Education
2204	Sports and Youth Services
4202	Capital Outlay on Education, Sports, Art and Culture
6202	Loans for Education, Sports, Art and Culture

Demand No./ Major Head	Description
23	Sanskrit Education Department
2059	Public Works
2202	General Education
4202	Capital Outlay on Education, Sports, Art and Culture
24	Technical Education Department
2203	Technical Education
4202	Capital Outlay on Education, Sports, Art and Culture
25	Art & Culture Department
2202	General Education
2205	Art and Culture
4202	Capital Outlay on Education, Sports, Art and Culture
26	Youth Affairs and Sports Department
2204	Sports and Youth Services
4202	Capital Outlay on Education, Sports, Art and Culture
27	Medical & Health Department
2059	Public Works
2210	Medical and Public Health
2211	Family Welfare
3055	Road Transport
4210	Capital Outlay on Medical and Public Health
28	Medical Education Department
2210	Medical and Public Health
4210	Capital Outlay on Medical and Public Health
29	Ayurveda, Homeopathy and Unani Medicine Department
2059	Public Works
2210	Medical and Public Health
4210	Capital Outlay on Medical and Public Health
30	Tribal Area Development
2014	Administration of Justice
2029	Land Revenue
2040	Taxes on Sales, Trade etc.
2041	Taxes on Vehicles
2048	Appropriation for reduction or avoidance of Debt
2055	Police
2056	Jails
2059	Public Works
2070	Other Administrative Services

Demand No./ Major Head	Description
2202	General Education
2203	Technical Education
2204	Sports and Youth Services
2205	Art and Culture
2210	Medical and Public Health
2211	Family Welfare
2217	Urban Development
2220	Information and Publicity
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities
2230	Labour, Employment and Skill Development
2235	Social Security and Welfare
2236	Nutrition
2245	Relief on account of Natural Calamities
2250	Other Social Services
2251	Secretariat - Social Services
2401	Crop Husbandry
2402	Soil and Water Conservation
2403	Animal Husbandry
2404	Dairy Development
2405	Fisheries
2406	Forestry and Wild Life
2415	Agricultural Research and Education
2425	Co-operation
2435	Other Agricultural Programmes
2501	Special Programmes for Rural Development
2505	Rural Employment
2515	Other Rural Development Programmes
2700	Major Irrigation
2702	Minor Irrigation
2801	Power
2810	New and Renewable Energy
2851	Village and Small Industries
2852	Industries
2853	Non-ferrous Mining and Metallurgical Industries
3054	Roads and Bridges
3055	Road Transport

Demand No./ Major Head	Description
3075	Other Transport Services
3425	Other Scientific Research
3435	Ecology and Environment
3452	Tourism
3454	Census Surveys and Statistics
3456	Civil Supplies
3475	Other General Economic Services
4055	Capital Outlay on Police
4059	Capital Outlay on Public Works
4202	Capital Outlay on Education, Sports, Art and Culture
4210	Capital Outlay on Medical and Public Health
4215	Capital Outlay on Water Supply and Sanitation
4216	Capital Outlay on Housing
4217	Capital Outlay on Urban Development
4220	Capital Outlay on Information and Publicity
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities
4235	Capital Outlay on Social Security and Welfare
4236	Capital Outlay on Nutrition
4250	Capital Outlay on other Social Services
4401	Capital Outlay on Crop Husbandry
4403	Capital Outlay on Animal Husbandry
4406	Capital Outlay on Forestry and Wild Life
4425	Capital Outlay on Co-operation
4575	Capital Outlay on other Special Areas Programmes
4700	Capital Outlay on Major Irrigation
4701	Capital Outlay on Medium Irrigation
4702	Capital Outlay on Minor Irrigation
4705	Capital Outlay on Command Area Development
4801	Capital Outlay on Power Projects
4802	Capital Outlay on Petroleum
4851	Capital Outlay on Village and Small Industries
4853	Capital Outlay on Non-ferrous Mining and Metallurgical Industries
4885	Other Capital Outlay on Industries and Minerals
5054	Capital Outlay on Roads and Bridges
5055	Capital Outlay on Road Transport
5452	Capital Outlay on Tourism

Demand No./ Major Head	Description
5475	Capital Outlay on other General Economic Services
6217	Loans for Urban Development
6408	Loans for Food Storage and Warehousing
6425	Loans for Co-operation
6700	Loans for Major Irrigation
6801	Loans for Power Projects
7055	Loans for Road Transport
31	Social Justice and Empowerment Department
2059	Public Works
2202	General Education
2210	Medical and Public Health
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities
2235	Social Security and Welfare
4059	Capital Outlay on Public Works
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities
4235	Capital Outlay on Social Security and Welfare
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities
32	Women & Child Development Department
2059	Public Works
2235	Social Security and Welfare
2236	Nutrition
4235	Capital Outlay on Social Security and Welfare
4236	Capital Outlay on Nutrition
33	Sainik Welfare Department
2059	Public Works
2075	Miscellaneous General Services
2235	Social Security and Welfare
4235	Capital Outlay on Social Security and Welfare
34	Labour and Employment Department
2210	Medical and Public Health
2230	Labour, Employment and Skill Development
4059	Capital Outlay on Public Works
4250	Capital Outlay on other Social Services
35	Minority Affairs Department

Demand No./ Major Head	Description
2059	Public Works
2202	General Education
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities
2250	Other Social Services
4202	Capital Outlay on Education, Sports, Art and Culture
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities
36	Disaster Management and Relief Department
2070	Other Administrative Services
2245	Relief on account of Natural Calamities
4059	Capital Outlay on Public Works
37	Devasthan Department
2250	Other Social Services
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions
4250	Capital Outlay on other Social Services
38	Information and Public Relations Department
2220	Information and Publicity
4220	Capital Outlay on Information and Publicity
39	Urban Development and Housing Department
2059	Public Works
2217	Urban Development
4217	Capital Outlay on Urban Development
6217	Loans for Urban Development
40	Local Self Government Department
2217	Urban Development
3055	Road Transport
3475	Other General Economic Services
4217	Capital Outlay on Urban Development
5055	Capital Outlay on Road Transport
6217	Loans for Urban Development
7055	Loans for Road Transport
41	Public Health Engineering Department
2215	Water Supply and Sanitation
2702	Minor Irrigation
4215	Capital Outlay on Water Supply and Sanitation

Demand No./ Major Head	Description
4702	Capital Outlay on Minor Irrigation
6215	Loans for Water Supply and Sanitation
42	Water Resources and Indira Gandhi Canal Project Department
2700	Major Irrigation
2701	Medium Irrigation
2702	Minor Irrigation
4700	Capital Outlay on Major Irrigation
4701	Capital Outlay on Medium Irrigation
4702	Capital Outlay on Minor Irrigation
4711	Capital Outlay on Flood Control Projects
6700	Loans for Major Irrigation
43	Command Area Development Department
2700	Major Irrigation
2705	Command Area Development
4700	Capital Outlay on Major Irrigation
4705	Capital Outlay on Command Area Development
44	Public Works Department
2059	Public Works
2070	Other Administrative Services
2216	Housing
2406	Forestry and Wild Life
3054	Roads and Bridges
4059	Capital Outlay on Public Works
5054	Capital Outlay on Roads and Bridges
7075	Loans for other Transport Services
45	Forest and Environment Department
2402	Soil and Water Conservation
2406	Forestry and Wild Life
3435	Ecology and Environment
4406	Capital Outlay on Forestry and Wild Life
5425	Capital Outlay on other Scientific and Environmental Research
46	Agriculture Department
2401	Crop Husbandry
2415	Agricultural Research and Education
2435	Other Agricultural Programmes
4401	Capital Outlay on Crop Husbandry
6401	Loans for Crop Husbandry

Demand No./ Major Head	Description
6408	Loans for Food Storage and Warehousing
47	Animal Husbandry and Fisheries Department
2403	Animal Husbandry
2405	Fisheries
4403	Capital Outlay on Animal Husbandry
4405	Capital Outlay on Fisheries
48	Horticulture Department
2401	Crop Husbandry
4401	Capital Outlay on Crop Husbandry
49	Gopalan Department
2059	Public Works
2403	Animal Husbandry
2404	Dairy Development
4059	Capital Outlay on Public Works
4403	Capital Outlay on Animal Husbandry
50	Co-operative Department
2408	Food Storage and Warehousing
2425	Co-operation
4059	Capital Outlay on Public Works
4425	Capital Outlay on Co-operation
6408	Loans for Food Storage and Warehousing
6425	Loans for Co-operation
7475	Loans for other General Economic Services
51	Special Component Plan for the welfare of Scheduled Castes
2014	Administration of Justice
2029	Land Revenue
2040	Taxes on Sales, Trade etc.
2041	Taxes on Vehicles
2048	Appropriation for reduction or avoidance of Debt
2055	Police
2056	Jails
2059	Public Works
2070	Other Administrative Services
2202	General Education
2203	Technical Education
2204	Sports and Youth Services
2205	Art and Culture

Demand No./ Major Head	Description
2210	Medical and Public Health
2211	Family Welfare
2217	Urban Development
2220	Information and Publicity
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities
2230	Labour, Employment and Skill Development
2235	Social Security and Welfare
2236	Nutrition
2245	Relief on account of Natural Calamities
2250	Other Social Services
2251	Secretariat - Social Services
2401	Crop Husbandry
2403	Animal Husbandry
2404	Dairy Development
2405	Fisheries
2406	Forestry and Wild Life
2415	Agricultural Research and Education
2425	Co-operation
2435	Other Agricultural Programmes
2501	Special Programmes for Rural Development
2505	Rural Employment
2515	Other Rural Development Programmes
2700	Major Irrigation
2701	Medium Irrigation
2702	Minor Irrigation
2705	Command Area Development
2801	Power
2810	New and Renewable Energy
2851	Village and Small Industries
2852	Industries
2853	Non-ferrous Mining and Metallurgical Industries
3054	Roads and Bridges
3055	Road Transport
3075	Other Transport Services
3425	Other Scientific Research
3452	Tourism

Demand No./ Major Head	Description
3454	Census Surveys and Statistics
3456	Civil Supplies
3475	Other General Economic Services
4055	Capital Outlay on Police
4059	Capital Outlay on Public Works
4202	Capital Outlay on Education, Sports, Art and Culture
4210	Capital Outlay on Medical and Public Health
4215	Capital Outlay on Water Supply and Sanitation
4216	Capital Outlay on Housing
4217	Capital Outlay on Urban Development
4220	Capital Outlay on Information and Publicity
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities
4235	Capital Outlay on Social Security and Welfare
4236	Capital Outlay on Nutrition
4250	Capital Outlay on other Social Services
4401	Capital Outlay on Crop Husbandry
4403	Capital Outlay on Animal Husbandry
4406	Capital Outlay on Forestry and Wild Life
4425	Capital Outlay on Co-operation
4575	Capital Outlay on other Special Areas Programmes
4700	Capital Outlay on Major Irrigation
4701	Capital Outlay on Medium Irrigation
4702	Capital Outlay on Minor Irrigation
4705	Capital Outlay on Command Area Development
4711	Capital Outlay on Flood Control Projects
4801	Capital Outlay on Power Projects
4802	Capital Outlay on Petroleum
4851	Capital Outlay on Village and Small Industries
4853	Capital Outlay on Non-ferrous Mining and Metallurgical Industries
4885	Other Capital Outlay on Industries and Minerals
5054	Capital Outlay on Roads and Bridges
5055	Capital Outlay on Road Transport
5452	Capital Outlay on Tourism
5475	Capital Outlay on other General Economic Services
6217	Loans for Urban Development
6700	Loans for Major Irrigation

Demand No./ Major Head	Description
6801	Loans for Power Projects
7055	Loans for Road Transport
52	Panchayati Raj Department
2059	Public Works
2217	Urban Development
2402	Soil and Water Conservation
2501	Special Programmes for Rural Development
2515	Other Rural Development Programmes
4059	Capital Outlay on Public Works
4515	Capital Outlay on other Rural Development Programmes
53	Rural Development Department
2501	Special Programmes for Rural Development
2505	Rural Employment
2515	Other Rural Development Programmes
2575	Other Special Areas Programmes
2810	New and Renewable Energy
4515	Capital Outlay on other Rural Development Programmes
4575	Capital Outlay on other Special Areas Programmes
54	Energy Department
2045	Other Taxes and Duties on Commodities and Services
2801	Power
2810	New and Renewable Energy
4801	Capital Outlay on Power Projects
4810	Capital Outlay on New and Renewable Energy
6801	Loans for Power Projects
55	Food, Civil Supplies and Consumer Affairs Department
3456	Civil Supplies
3475	Other General Economic Services
4059	Capital Outlay on Public Works
5475	Capital Outlay on other General Economic Services
56	Industry Department
2040	Taxes on Sales, Trade etc.
2059	Public Works
2851	Village and Small Industries
2852	Industries
3075	Other Transport Services
4059	Capital Outlay on Public Works

Demand No./ Major Head	Description
4802	Capital Outlay on Petroleum
4851	Capital Outlay on Village and Small Industries
4885	Other Capital Outlay on Industries and Minerals
6851	Loans for Village and Small Industries
6860	Loans for Consumer Industries
6885	Other loans to Industries and Minerals
57	Petroleum Department
2802	Petroleum
4802	Capital Outlay on Petroleum
6802	Loans for Petroleum
58	Mines Department
2059	Public Works
2853	Non-ferrous Mining and Metallurgical Industries
4059	Capital Outlay on Public Works
4853	Capital Outlay on Non-ferrous Mining and Metallurgical Industries
59	Tourism Department
3452	Tourism
5452	Capital Outlay on Tourism
7452	Loans for Tourism
60	Information Technology and Communication Department
2059	Public Works
2220	Information and Publicity
3454	Census Surveys and Statistics
4059	Capital Outlay on Public Works
4220	Capital Outlay on Information and Publicity
5475	Capital Outlay on other General Economic Services
61	Science and Technology Department
3425	Other Scientific Research
5425	Capital Outlay on other Scientific and Environmental Research
62	Transport Department
2041	Taxes on Vehicles
2059	Public Works
2070	Other Administrative Services
3055	Road Transport
4059	Capital Outlay on Public Works
5055	Capital Outlay on Road Transport
7055	Loans for Road Transport

Demand No./ Major Head	Description
63	Planning and Statistics Department
2059	Public Works
2401	Crop Husbandry
2425	Co-operation
3454	Census Surveys and Statistics
4059	Capital Outlay on Public Works
5465	Investments in General Financial and Trading Institutions
5475	Capital Outlay on other General Economic Services
64	Other general services
2053	District Administration
2058	Stationery and Printing
2059	Public Works
2062	Vigilance
2070	Other Administrative Services
2075	Miscellaneous General Services
2235	Social Security and Welfare
4058	Capital Outlay on Stationery and Printing
4070	Capital Outlay on other Administrative Services
4235	Capital Outlay on Social Security and Welfare

Annexure 3: List of Object Heads of Expenditure

(BUDGET MANUAL REFERENCE: CHAPTER 3)

Table 9: Object Heads of Expenditure

Object Head Code	Object Head Name
01	Salaries
02	Wages
03	Travelling Expenses
04	Medical Expenses
05	Office Expenses
06	Purchase of Vehicles
07	Running and Maintenance of Office Vehicles
08	Professional and Special Services
09	Rent, Rate and Taxes/ Royalty
10	Publication Expenses
11	Advertisement, Sale and Publicity Expenses
12	Grant-in-Aid (Non Salary)
13	Scholarship and Stipend
14	Sumptuary / Entertainment / Gift Expenses
15	Secret Service Expenses
16	Minor Works
17	Major Works
18	Machinery and Equipments / Tools and Plans (METP)
19	Electricity and Water Charges
20	Running and Maintenance of Functional Vehicles
21	Maintenance and Repairs
22	Materials and Supplies
23	Interest
24	Social Security Pension
25	Depreciation
26	Write Off/ Losses
27	Suspense
28	Miscellaneous Expenses
29	Training, Tours and Conference Expenses
30	Functions and Exhibitions
31	Expenses on Library and Periodicals
32	Decretal Charges

Object Head Code	Object Head Name
33	Laboratory Expenses
34	Interest on Capital Accounts
35	Interest on Refunds
36	Hiring Charges of Vehicles
37	Liveries and other facilities
38	Stationery Expenses
39	Printing Expenses
40	Research, Evaluation and Survey Expenses
41	Contractual Expenses
42	Incentive and Honorarium Expenses
43	Employees and Labour Welfare Expenses
44	Transport, Collection and Distribution Expenses
45	Improvement in Distribution System
46	Telephone, Light and Water facility to Members of Legislative Assembly
47	House Rent, Vehicle and Transport Allowance to Members of Legislative Assembly
48	Award and Compensation
49	Payment of Transport Equalisation
50	Disposal of Biochemical Waste
51	Expenses on Self Financing Services
52	Soil Conservation Works
53	Payment of Difference Amount
54	Maintenance (Material)
55	Maintenance (Establishment)
56	Mess Management
57	Expenses on Specific Services by the Departments
58	Beds and Clothes
59	Specific Purchase by Departments
60	Drugs and Medicines
61	Grocery and Food Stuff
62	Computerisation and Related communication Expenses
63	Plantation
64	Construction of Ponds and Diggis
65	Canals
66	Branches
67	Distributaries
68	Underground Canals and Water Resources

Object Head Code	Object Head Name
69	Expenses on Raw Water
70	Chemical Charges
71	State Share in Construction Works
72	Modernisation, Strengthening, Renovation and Upgradation Expenses
73	Share Capital
74	Expenses on Construction of Roads and Bridges
75	Loans
76	Stock and Storage (Aaklan)
77	Advances for Public Works (Aaklan)
78	Manufacturing Accounts (Aaklan)
79	Stock and Storage (Viklan)
80	Advances for Construction of Public Works (Viklan)
81	Manufacturing Accounts (Viklan)
82	Transfer to Funds
83	Transfer from Funds
84	Pension and Retiral Benefits
86	Machinery and Equipments / Tools and Plants (Aaklan)
87	Health Insurance Premium
88	Tax on Cash Withdrawals from Banks
89	Government Contribution in Contributory Pension Scheme
90	Contribution
91	Subsidy
92	Grant in aid (Salary)
93	Grant in aid for creation of Capital Assets
97	Add-Percentage/ Prorata Charges
98	Deduct
99	Suspense

As per the Office Memorandum dated 19/11/2025 issued by the Comptroller & Auditor General (CAG) of India for Harmonisation of Primary Unit of Appropriation (Object Heads) in the Union Government and all the State Governments, the new list of object heads to be effective from 01/04/2027 after approval of competent authority is provided below:

Sl. No.	Object Head Code	Object Head Name	Description/ Definitions
(1)	(2)	(3)	(4)
(A) Revenue Expenditure			
Object Class I – Compensation to Employees			
1.	01	Salaries	It will include pay of the Government employees as defined under FR 9(21)/ relevant rules, honorarium to Government Servant and stipend to interns. It will also include expenditure on emoluments and allowances of Heads of States and other high dignitaries including sumptuary allowance, salary payable to the staff of departmental canteens and leave encashment on LTC.
2.	02	Wages	It will include wages of labourers and of staff at present paid out of contingencies.
3.	03	Dearness Allowance (DA) ⁹	It will include Dearness Allowance (DA) on pay and salaries.
4.	05	Rewards	It will include rewards under a scheme given to the government employees in addition to their pay and allowances. It will also include payment of bonus and cash awards for Hindi Pratiyogita, etc.
5.	06	Medical Treatment	It will include amount paid towards medical reimbursements/ treatment of the government employees/ pensioners.
6.	07	Allowances	It will include as applicable the House Rent Allowance, Transport Allowance, Foreign Allowance, Non Practicing Allowance, Deputation (Duty) Allowance, Personal Pay, Family Planning Allowance, Special Compensatory (Hilly Areas) Allowance, Tribal Area Allowance, Hard Area Allowance, Headquarter Allowance, Overtime Allowance, Children Education Allowance, Reimbursement of Tuition Fee, Ration Allowance, Cost of Ration given in cash, Constituency

⁹ The States may exercise the option of operating a separate Object Head for 'Dearness Allowance'. Optionally, 'Dearness Allowance' may be included under Object Head 'Salaries'.

Sl. No.	Object Head Code	Object Head Name	Description/ Definitions
(1)	(2)	(3)	(4)
			Allowance, Uniform and Clothing Allowance, Entertainment Allowance, Project Allowance, Special Compensatory (Remote Locality) Allowance, Bad Climate Allowance, Washing Allowance, Special (Duty) Allowance, Night Duty Allowance, Risk Allowance, Sundarban Allowance, Cash Handling Allowance, Caretaking Allowance, Split Duty Allowance. Any other allowances, in addition to the above, which is payable to the Government employees in addition to their pay or is specific to the State.
7.	08	Leave Travel Concession (LTC)	It will include air/ rail/ bus fare/ fare of any other mode of transport entitled under LTC Rule.
8.	09	Training Expenses	It will include expenditure on cost of training such as fees paid, contingencies, materials, etc., for participating in the training, workshops but exclude expenditure on domestic or foreign travel expenses.
Object Class II – Social Security of Employees			
9.	04	Pensionary Charges	It will include all pensionary benefits including payment of pensions and gratuity in all forms to the Government employees, Members of Parliament/ Assembly, etc. It will also include contributions to service funds and contributory provident funds and payment of leave encashment at the time of retirement or death, termination of service, etc. It will also include Government's contribution payable under National Pension System (NPS)/ Unified Pension Scheme (UPS) for Government employees. This will, however, not include social security expenditure such as old age pension and other such transfers and benefits to non-government persons.
Object Class III – Goods and Services			
10.	10	Outsourcing/ Contractual Services	It will include all the expenses related to outsourced security, office attendants, office assistants/ data entry operators (DEO), housekeeping and non-staff personnel, deployed for specific purpose on contract other than

Sl. No.	Object Head Code	Object Head Name	Description/ Definitions
(1)	(2)	(3)	(4)
			those included in the Object Head – “Professional Services”.
11.	11	Domestic Travel Expenses	It will include travel expenses on official tours and transfers of the Government employees within India. This will also include expenditure on TA/ DA to non-official members on account of travel in India. It will also include transfer TA payable to pensioners at the time of retirement.
12.	12	Foreign Travel Expenses	It will include expenses on official tours and transfers of the Government employees outside India. This will also include expenditure on TA/ DA to non-official members going on official tour abroad.
13.	13	Office Expenses	It will include all recurring and non-recurring contingent expenses incurred for the maintenance of office establishment such as, stationery, postage charges, courier charges, telephone charges, internet charges, cable connection charges, electricity charges for Administrative building/ Secretariats, water charges, service agreements, liveries/ uniforms, hot and cold weather charges, pest control, refreshment, books and periodicals, hospitality expenses including entertainment of foreign delegates, gifts and souvenirs and conferences/ seminars/ workshops/ meetings convened by office including all related expenses on study material/ kits, refreshments, study tours, etc. It will also include purchase of office equipment, furniture and fixtures not exceeding the threshold limit of one lakh rupees or three years of useful life, either of the two, as decided by the Government from time to time. The office equipment and furniture and fixtures exceeding the threshold limit as decided by the Government from time to time should be classified as ‘capital’ expenditure under the relevant Object Head ‘Machinery and Equipment’ and ‘Furniture and Fixtures’. Purchase of vehicles, however, irrespective of its usage (office or otherwise) should be

Sl. No.	Object Head Code	Object Head Name	Description/ Definitions
(1)	(2)	(3)	(4)
			classified as 'capital' expenditure under the relevant capital Object Head 'Motor Vehicles'.
14.	14	Rent, Rates and Taxes for Land and Buildings	It will include expenditure on rent for buildings (non-residential or residential or structures other than buildings), municipal rates and taxes and lease charges for rented land and buildings, the ownership of which is not transferable to Government. However, lease charges for land and buildings, the ownership of which is transferable to Government, will be classified as 'capital' expenditure under the relevant Object Heads 'Land' and 'Buildings and Structures'.
15.	15	Royalty	It will include expenses on royalties on patents, designs, trademarks, print, publishing, music. etc.
16.	16	Printing and Publication	It will include expenses on printing of valuables printing of audit and accounts reports, forms, stationery, office codes, manuals and other documents, newspaper and magazines including e-books, e-magazines, digital printing, pen drive, CD, any other storage media for dissemination of digital documents, etc., but exclude expenses on printing of publicity material which shall be classified under Advertising and Publicity.
17.	18	Rent for others	It will include expenses on rent for equipment and other various items like office equipment, transport, computer and ancillary equipment, communication equipment, air-conditioning, heating and refrigerating equipment, security equipment, broadcasting and recording equipment, construction equipment, agricultural equipment, horticultural equipment, medical equipment, furniture and fixtures. It will also include lease charges for equipment and other items, the ownership of which is not transferable to Government, However, lease charges for equipment and other items, the ownership of which is transferable to Government will be classified as 'capital' expenditure under the relevant Object Heads. This will also include rent to be borne by the office on venue for conferences / workshops / seminars/ conclaves/

Sl. No.	Object Head Code	Object Head Name	Description/ Definitions
(1)	(2)	(3)	(4)
			meetings, etc., other than those included in the object heads domestic travel and foreign travel expenses.
18.	19	Digital Equipment	It will include expenses to be classified as revenue expenditure on procurement or development of hardware and software where the cost of individual item does not exceed the threshold limit of one lakh rupees or three years of useful life, either of the two as decided by the Government from time to time. The threshold limit will, however, not apply to the consumables like toner and cartridge for printer. They shall be classified under revenue expenditure under this head.
19.	21	Materials and Supplies	It will include expenses on various kinds of supplies, materials and stores etc., such as, medical supplies, educational supplies, agricultural supplies, livestock supplies, cleaning materials, hospital drugs and medicines, veterinary drugs, chemicals and fertilizers, lab supplies, spare parts, clothing and tentage.
20.	22	Arms and ammunitions	It will include revenue expenditure on arms and ammunitions on police and other para-establishments.
21.	23	Cost of Ration	It will include expenditure on procurement of ration/ diet provided to police, central armed police forces, mid-day meal, ICDS, PM Poshan etc.
22.	24	Fuels and Lubricants	It will include expenditure on petrol, oil, lubricants and other fuels like CNG, diesel, etc.
23.	26	Advertising and Publicity	It will include expenses including commission to agents for sale and printing of publicity material on advertising and publicity through various media such as print media, TV media or outdoor media or Internet or mobile network or other audio-visual publicity or fairs and exhibition.
24.	27	Minor civil and electric Works	It will include expenditure on repairs and maintenance of minor civil and electrical works of office buildings, residential buildings, other buildings and expenditure on running, operation and maintenance (ROM) of diesel genset, etc., maintained by the Central PWD/ State PWD.
25.	28	Professional Services	It will include expenses on engagement of professionals, consultants including hiring of retired Government

Sl. No.	Object Head Code	Object Head Name	Description/ Definitions
(1)	(2)	(3)	(4)
			Servants on short term contract basis, artists, banks, etc., for providing services to the Government which include legal services, consultancy fees, audit fees, teaching and training Fees, payments to artists, remunerations to question setters or invigilators or guest speakers, payments to other departments for services rendered, payment or expenses to agencies for conducting departmental examination.
26.	29	Repair and Maintenance	It will include expenses on repair and maintenance (including all maintenance contract) of equipment such as machinery and equipment, office equipment, equipment for other functional use, digital equipment for office use, digital equipment for functional use, furniture and fixtures for office, furniture and fixtures for other functional use, vehicles (including motor vehicles and non-motor vehicles like bicycle, rickshaw, carts, trolleys and boat, etc., for office or functional use), infrastructural assets (It will include expenses on preventive, operating maintenance of Infrastructural assets other than minor civil and electrical works like lines, bridges, rolling stocks of railways, roads, highways, ports, ships, aircrafts, helicopters, radars, hovercrafts, airports or other infrastructures), tools and plants, arms and ammunitions, etc., but exclude expenditure on upgradation, midlife rehabilitation, retrofitting and/ or reconditioning.
27.	39	Bank and Agency charges	It will include bank service charges, agency charges, MDR (Merchant Discount Rate) charges, direct benefit transfer (DBT) charges to banks/ NPCI (National Payments Corporation of India) and any other charges for convenience fee performing monetary transactions.
28.	40	Awards and Prices	It will include expenses on awards and prizes given by the Government to the eminent persons and organizations.
Object Class IV – Aid and Assistance			

Sl. No.	Object Head Code	Object Head Name	Description/ Definitions
(1)	(2)	(3)	(4)
29.	31	Grants-in-aid - General	It will include Grants-in-aid released for payments other than salaries and creation of capital assets. It will also include expenditure on welfare activities.
30.	32	Contribution	It will include the contributions made to international or national organizations related to membership. This will not include transfers made to autonomous bodies or PSUs or PSBs for corpus funds.
31.	33	Subsidies	It will include subsidies released under various schemes of the Government.
32.	34	Scholarships	It will include the amount of scholarship released to various institutions or organizations or beneficiaries or individuals.
33.	35	Grants for creation of Capital Assets	It will include Grants-in-aid released for payment for creation of capital assets. It will also include Viability Gap Funding (Expenditure on the projects run under Viability Gap Funding Scheme).
34.	36	Grants-in-aid - Salaries	It will include grants-in-aid released for payment of salaries.
35.	37	Aid Material and Equipment	It will include value of aid material and equipment transferred to Ministries or Departments or other Governments or organizations. It will also include grants given in kind to grantee bodies.
36.	42	Social Security Expenditure	It will include social security benefits to people (excluding government servants), such as social pension (pension and gratuity), old age pensions, Widow pensions, pension to freedom fighters, Unemployment allowances, girl/ women related benefits, Cash payments, etc. from budget.
Object Class V – Miscellaneous Revenue Expenditure			
37.	41	Secret Service Expenditure	It will include expenditure on secret services.
38.	44	Loss in Exchange	It will include the loss due to difference in the rate of exchange of foreign currency in Indian rupees. The loss due to difference in the rate of exchange at the time of receipts loans from foreign resources and repayment thereof shall also be debited under this Object Head.

Sl. No.	Object Head Code	Object Head Name	Description/ Definitions
(1)	(2)	(3)	(4)
39.	45	Interest Payments	It will include payment of interest on capital and discount on loans.
40.	49	Other Revenue Expenditure	It will include payment out of discretionary grant, other discounts, fees and fines, custom duty compensation, commitment charges, premium, decretal charges, Electricity charges for Projects, notional value of gifts, re-imbursement of newspapers purchased or supplied to officer's residence and purchase or re-imbursement of briefcase/ office bag or ladies purse to Government servants, etc. Any other expenditure which cannot be classified under any of these specified object heads will be debited to this head. It will also include expenditure in respect of schemes, sub-schemes or organizations not elsewhere classified.
(B) Capital Expenditure (Assets)			
Object Class VI – Non-Financial Assets (Fixed and Intangible Assets)			
41.	51	Motor Vehicles	It will include procurement of motor vehicles on road like buses, cars, trucks, motorcycles, irrespective of their usage.
42.	52	Machinery and Equipment	It will include procurement of machinery and equipment (other than motor vehicles and ICT equipment). electrical and electronic equipment, medical appliances, precision and optical instruments, watches and clocks, musical instruments and sports goods etc., cost of which exceeds one lakh rupees or three years of useful life, either of the two, need to be booked under this head.
43.	71	Information Computer Telecommunications (ICT) equipment	It will include procurement of information, computer, telecommunications (ICT) equipment such as computer hardware and telecommunications devices (computer/ laptops, projectors, etc.) and computer software exceeding the threshold limit of one lakh rupees or 3 years of useful life, either of the two, electromagnetic spectrum which is used in the transmission of sound, data and television.
44.	72	Buildings and Structures	It will include office buildings, residential buildings, other buildings and structures like hospitals, laboratories,

Sl. No.	Object Head Code	Object Head Name	Description/ Definitions
(1)	(2)	(3)	(4)
			auditorium, light houses, shelters etc., public monuments like statues, fountains established at public places, and land improvement.
45.	73	Infrastructural Assets	It will include procurement/ creation/ Improvement of infrastructural assets such as roads, bridges, tunnels, irrigation projects, power projects, sports infrastructure, water and sewage projects, railway assets, ships, ports, satellites, satellite launch vehicles, airports, aircrafts, motor boats, railway locomotives and rolling stock, other infrastructural projects (include cable lines, sewage systems, rain water harvesting, solar systems, telecom towers, transmission lines and electricity towers, etc.).
46.	74	Furniture & Fixtures	It will include expenditure on purchase of furniture and fixture exceeding threshold limit of one lakh rupees or three years of useful life, either of the two, for office use and functional use.
47.	75	Arms and Ammunitions (Capital)	It will include procurement of arms and ammunitions of capital nature.
48.	76	Upgradation Procurement of Heritage Assets and not elsewhere classified	It will include rehabilitation, overhaul, retrofitting of heritage asset recognised and recorded in the asset register at the nominal value of 1 rupee and up-gradation 'not elsewhere classified'. It will also include expenditure on procurement of items of fine art and of cultural and archaeological importance.
49.	77	Other Fixed Assets	It will include procurement of other fixed assets like library books and publications, trees, crops and plants/ plantations, whose natural growth and regeneration is under the direct control, responsibility and management of institutional units, non-motor vehicles like bicycle, rickshaw, cart, trolleys, boat, etc.
50.	78	Land	It will include land consisting of the ground, land for office and residential building, including the soil covering and any associated surface waters (reservoirs, lakes, rivers and other inland waters over which ownership rights can be exercised).

Sl. No.	Object Head Code	Object Head Name	Description/ Definitions
(1)	(2)	(3)	(4)
51.	79	Non-produced assets other than land	It will include mineral and energy reserves located on or below the surface of earth including deposits under the sea like oil, natural gas, coal, metallic ores (including ferrous, nonferrous and precious metal ores), non-metallic mineral reserves (including stone quarries, clay and sand pits, chemical and fertilizer mineral deposits, and deposits of salt, quartz, gypsum, natural gem stones, asphalts, bitumen, and peat), water resources, plants that yield both once-only and repeat products over which ownership rights are enforced but for which natural growth or regeneration is not under the direct control, responsibility, and management of any institutional units such as virgin forests and fisheries that are commercially exploitable.
52.	80	Intangible Assets	It will include expenditure on copy right, patents, goodwill, intellectual property, etc.
Object Class VI – Financial Assets			
53.	54	Investment	It will include investments made by the Government on purchase of shares and equity, investment in securities, investment in fixed and term deposits, and other investment.
54.	55	Loans and Advances	It will include loans and advances given by the Government.
55.	56	Repayment of Borrowings	It will include repayment of borrowings by the Government.
56.	57	Subscription	It will include subscriptions made by the Government of capital nature.
57.	60	Other Capital Expenditure	It will include all other capital expenditure which cannot be classified in any of the above capital object head.
(C) Accounting Adjustments			
Object Class VIII – Accounting Adjustments			
58.	43	Suspense	It will include the amount kept under suspense heads for want of complete details for adjustment under final head of account.
59.	61	Depreciation	It will include depreciation charged on the assets by commercial departments.

Sl. No.	Object Head Code	Object Head Name	Description/ Definitions
(1)	(2)	(3)	(4)
60.	62	Reserves	It will include the provisions of reserves.
61.	63	Inter Account Transfers	It will be used for transfer of amount from one head to another.
62.	64	Write Off of Losses	It will include write off of irrecoverable loans, trading losses.
63.	70	Deduct Recoveries	It will be operated to adjust the overpayments in reduction of expenditure.

Annexure 4: List of Reserve Funds

(BUDGET MANUAL REFERENCE: CHAPTER 6)

Table 10: List of Reserve Funds

Description
Reserve Funds Bearing Interest
Depreciation Reserve Funds-Railways (Commercial Lines)
Depreciation Reserve Funds-Railways (Strategic Lines)
Depreciation Reserve Funds- Government Commercial Departments and Undertakings
Depreciation Reserve Funds- Government Non-Commercial Departments and Undertakings
Depreciation Reserve Funds-Investment Account
Railway Revenue Reserve Fund-Investment Account
Posts and Telegraphs Revenue Reserve Fund
Telecommunication Revenue Reserve Fund
Railway Development Fund-Commercial Lines
Railway Development Fund-Strategic Lines
Capital Reserve Fund-Posts and Telegraphs
Telecommunication Capital Reserve Fund
Railway Capital Fund
General and Other Reserve Funds of Govt Commercial Departments/Undertakings
Development fund for Agricultural Purposes
Railway Pension Fund-Commercial Lines
Railway Pension Fund-Strategic Lines
Staff Benefit Fund (Railway Commercial Lines)
Staff Benefit Fund (Railways Strategic Lines)
General Insurance Fund
General Insurance Fund-Investment account
Contingency Reserve Fund -Electricity
Contingency Reserve Fund -Electricity-Investment Account
Amenities Reserve Fund
Amenities Reserve Fund-Investment Account
Natural Calamities Unspent Marginal Money Fund
Natural Calamities Unspent Marginal Money Fund-Investment Account
Employees Welfare Fund (Andhra Pradesh State)
National Fund for Control of Drug Abuse
Swarna Jayanti Scholarship Reserve Fund
State Disaster Response Fund
Price Stabilization Fund

Description
Pharmaceutical Research and Development Support Fund
State Disaster Response Fund-Investment Account
Senior Citizens' Welfare Fund
National Compensatory Afforestation Fund (NCAF)
State Compensatory Afforestation Fund (SCAF)
State Disaster Mitigation Fund
Reserve Funds not Bearing Interest
Sinking Funds
Other Appropriation
Sinking Fund-Investment Account
Famine Relief Fund
Famine Relief Fund-Investment Account
Central Road and Infrastructure Fund
National Highways Permanent Bridges Fees Fund
State Road and Bridges Fund
State Road and Bridges Fund-Investment Account
Monetization of National Highways Fund
Depreciation Reserve Funds of Government Commercial Departments/Undertakings
Depreciation Reserve Funds of Government Non-Commercial Departments
Revenue Reserve Funds
Revenue Reserve Funds-Investment Account
Development Funds For Educational Purposes
Development Funds For Medical and Public Health Purposes
Development Funds For Agricultural Purposes
Development Funds For Animal Husbandry Purposes
Sugar Development Fund
Industrial Development Funds
Funds for Development of Milk Supply
Mining Areas Development Funds
Cooperative Development Funds
Electricity Development Funds
Capital Construction Funds
Port Development Funds
Port Development Funds-Investment Account
Mines Welfare Funds
Cine- Workers Welfare Fund
Kutch Benevolent Funds
National Bio-Technological Core Fund

Description
National Science and Technology Entrepreneurship Development Fund
Employment Guarantee Fund
Customs and Central Excise Welfare Fund
Customs and Central Excise Special Fund for acquisition of anti smuggling equipment etc.
Consumer Welfare Fund
National Fund for Control of Drug Abuse
Central Resource Pool for Development of North Eastern Region
Development Fund for Tea Sector
Prarambhik Shiksha Kosh
Indian Community Welfare Fund
Madhyamik and Uchchatar Shiksha Kosh
Pradhan Manti Swasthya Suraksha Nidhi (PMSSN)
Other Development and Welfare Fund
Special Railway Safety Fund (Commercial)
Special Railway Safety Fund (Strategic)
Railway Safety Fund (Commercial)
Railway Safety Fund (Strategic)
National Rural Employment Guarantee Funds
General Reserve Funds of Government Commercial Departments/ Undertakings
Zamindari Abolition Fund
Religious and Charitable Endowment Funds
Railway Safety Works Fund
General Insurance Fund
General Insurance Fund-Investment Account
Ethyl Alcohol Storage Facilities Fund
Ethyl Alcohol Effluent Disposal Facility Fund
Food Grains Reserve Fund
National Renewal Funds
State Renewal Fund
Telecom Regulatory Authority of India General Fund
Investor Education and Protection Fund
Guarantee Redemption Fund
Universal Service Obligation Fund
National Calamity Contingency Fund
Guarantee Redemption Fund – Investment Account
MUTP loan repayment reserve fund
Insurance Regulatory and Development Authority Fund
Farmers' Debt Relief Fund (FDRF)

Description
National Disaster Response Fund (NDRF)
Central Electricity Regulatory Commission Fund
Warehousing Development and Regulatory Authority Fund
National Social Security Fund for Unorganized Labour
National Clean Energy Fund
Nirbhaya Fund
Securities and Exchange Board of India General Fund
Power System Development Fund
Rastriya Swachhata Kosh
Gold Reserve Fund-Sovereign Gold Bond Scheme, 2015
Gold Reserve Fund-Gold Monetisation Scheme, 2015
Krishi Kalyan Kosh
Bharat Infrastructure Kosh
Goods and Services Tax Compensation Fund
National Mineral Exploration Trust Fund
National Disaster Mitigation Fund
Sovereign Green Fund
Agriculture Infrastructure and Development Fund
Oil Industry Development Fund
Unified Pension Scheme
Fund for Innovation and Technology (FIAT)
Other Funds
Other Funds-Investment Account

Annexure 5: Contingency Fund

(BUDGET MANUAL REFERENCE: CHAPTER 5)

THE RAJASTHAN CONTINGENCY FUND ACT, 1956

(ACT No. 40 OF 1956)

(Received the assent of the Governor on the 14th day of December 1956)

An Act to provide for the establishment and maintenance of a Contingency Fund for the State of Rajasthan

Whereas it is expedient to provide for the establishment and maintenance of a Contingency Fund for the State of Rajasthan in pursuance of clause (2) of article 267 of the Constitution of India; Be it enacted by the Rajasthan State Legislature in the seventh year of the Republic of India as follows:-

1. **Short title .-** This Act may be called the Rajasthan Contingency Fund Act, 1956.
2. **Interpretation .-** (1) In this Act, unless the subject or context otherwise requires:
 - (a) 'appointed day' means the first day of November 1956; and
 - (b) 'State' means the new State of Rajasthan as formed by Section 10 of the State Reorganization Act, 1956 (Central Act 37 of 1956).(2) The provisions of the Rajasthan General Clauses Act, 1955 (Rajasthan Act 8 of 1955) in force in the pre-reorganization State of Rajasthan shall, as far as may be, apply *mutatis mutandis* to this Act.
3. **Establishment of the State Contingency Fund, the custody thereof and withdrawals therefrom .-** (1) With effect from the appointed day, there shall be established for the State a Contingency Fund in the nature of an imprest entitled the Contingency Fund of the State of Rajasthan, into which shall be paid from and out of the Consolidated Fund of the State a sum of one crore of rupees.#
 - (2) The said Contingency Fund shall be held on behalf of the Governor by the Secretary to the State Government in the Finance Department and no advance shall be made out of that Fund except for the purposes of meeting unforeseen expenditure pending authorization of such expenditure by the State Legislature under appropriations made by law.
4. **Power to make rules .-** For the purposes of this Act the State Government may make rules regulating all matters connected with or ancillary to the custody of and the payment of moneys into and withdrawals of moneys from the Contingency Fund of the State.

- 5. Repeal and Saving .-** (1) The Rajasthan Contingency Fund Ordinance, 1956 (Rajasthan Ordinance 8 of 1956) is hereby repealed.
- (2) Such repeal shall not affect the rules and orders made under the Contingency Fund of Rajasthan Act, 1951 (Rajasthan Act III of 1951) in force in the pre-reorganization State of Rajasthan and such rules and orders as in force immediately before the appointed day shall, until rules are made under this Act, continue to be in force and be deemed to have been made under this Act.

NOTES

- (1) The amount of Contingency Fund “Rs. 1,00,00,000” (Rupees one crore) substituted by “Rs. Three Crores” by Rajasthan Contingency Fund (Amendment) Act. No. 5, 1973.
- (2) The amount of Contingency Fund “Rs. Three Crores” substituted by “Rs. Six Crores” by Rajasthan Contingency Fund (Amendment) Act No. 38, 1976.
- (3) The amount of Contingency Fund “Rs. Six Crores” substituted by “Rs. Ten Crores” by Rajasthan Contingency Fund (Amendment) Act. 10, 1984.
- (4) The amount of Contingency Fund “Rs. Ten Crores” substituted by “Rs. Twenty-Five Crores” by Rajasthan Contingency Fund (Amendment) Act 11, 1984.
- (5) The amount of Contingency Fund “Rs. Twenty-Five Crores” substituted by “Rs. Thirty-Five Crores” by Rajasthan Contingency Fund (Amendment) Act. 4, 1988.
- (6) The amount of Contingency Fund “Rs. Thirty-Five Crores” substituted by “Rs. Two hundred Crores” by Rajasthan Contingency Fund (Amendment) Act. 11, 2008.
- (7) The amount of Contingency Fund “Rs. Two hundred Crores” substituted by “Rs. Five hundred Crores” by Rajasthan Contingency Fund (Amendment) Act. 12, 2013.
- (8) The amount of Contingency Fund “Rs. Five hundred Crores” substituted by “Rs. One thousand Crores” by Rajasthan Contingency Fund (Amendment) Act. 3, 2021.

RAJASTHAN CONTINGENCY FUND RULES

(February 14, 1957)

No. F. 2 (1) F (B)/56:- In exercise of the powers conferred by section 4 of the Rajasthan Contingency Fund Act, 1956 (Act No. 40 of 1956), the Rajasthan Government hereby makes the following rules, namely:-

- (1) These rules may be called the Rajasthan Contingency Fund Rules, 1957.
- (2) The Rajasthan Contingency Fund Rules made by the pre-reorganisation State of Rajasthan are hereby repealed.

- (3) All applications for Advances from the Contingency Fund shall be made to the Secretary to the Government of Rajasthan in the Finance Department. The applications shall give :-
- (a) brief particulars of the additional expenditure involved,
 - (b) the circumstances in which provision could not be included in the budget,
 - (c) why its postponement is not possible,
 - (d) the amount required to be advanced from the Contingency Fund with full cost of the proposal for the year or part of the year as the case may be along with list of drawing officers and the Treasuries from which the amount is to be drawn,
 - (e) the grant or appropriation under which the supplementary provision will eventually have to be obtained and,
 - (f) particulars of savings when expenditure on a new service can be met by reappropriation of funds within the grant.
- (Note: Form of Application (G.A.31) is annexed to the rules)
- (4) (i) Advances from the Contingency Fund shall be made for the purpose of meeting unforeseen expenditure, including expenditure on new service not contemplated in the annual financial statement.
- (ii) Token advances shall not be made out of the Rajasthan Contingency Fund.
- (5) A copy of the order sanctioning the advance, which shall specify the amount, the grant or appropriation to which it relates and giving brief particulars by sub-heads and units of appropriation of the expenditure for meeting which it is made, shall be forwarded by the Finance Department to the Accountant General, Rajasthan.
- (6) Supplementary estimates for all expenditure so financed shall be presented to the State Legislature, at the first session meeting immediately after the advance is sanctioned. If in exceptional circumstance to be recorded in writing, the supplementary estimates when they cannot be presented to the State Legislature in the ensuing session may be so presented at a subsequent session provided that this process completed within the same financial year, and as soon as the State Legislature has authorised the additional expenditure by including it in any supplementary appropriation Act, the advances made from the Contingency Fund shall be resumed to the Contingency Fund.

Note 1. While presenting to Legislature estimates for expenditure financed from the contingency fund a note to the following effect shall be appended to such estimates- “A sum of Rs. has been advanced from the Contingency Fund in and an equivalent amount is required to enable repayment to be made to that Fund”.

Note 2. If the expenditure on new services not contemplated in the annual financial statement can be met wholly or partly from the savings available within the authorised appropriation, the note appended to the estimates submitted shall be in the following form:-

“The expenditure is on a new service. A sum of Rs. has been advanced from the contingency Fund in and an equivalent amount is required to enable repayment to be made to that Fund.

The amount, viz. Rs. (whole amount) can be found by re-appropriation of savings within the grant, and a token vote only is now required.

OR: The amount, viz. Rs. (part amount), can be found by reappropriation of savings within the grant. A vote is required for the balance viz Rs. only”.

- (7) If, after the orders sanctioning an advance from the Contingency Fund have been issued in accordance with rule 5 and before action is taken in accordance with rule 6, it is found that the advance sanctioned will remain wholly or partly unutilized, an application shall be made to the sanctioning authority for cancelling or modifying the sanction as the case may be.
- (8) All advances sanctioned from the Contingency Fund to meet expenditure in excess of the provision for the service included in an Appropriation (Vote on Account) Act shall be resumed to the Contingency Fund as soon as the Appropriation Act in respect of the expenditure on the service for the whole year, including the excess met from the advances from the Contingency Fund, has been passed.
- (9) A copy of the order resuming the advance, which shall give a reference to the number and date of the order in which the original advance was made and to the Supplementary Appropriation Act referred to in rule 6 shall be forwarded by the Finance Department to the Accountant General.
- (10) An account of the transactions of the fund shall be maintained by the Finance Department in Form GA 32 annexed to the Rules.

Actual expenditure incurred against the advances from the Contingency Fund shall be recorded in the account relating to the Contingency Fund in the same detail as it would have been shown if it had been paid out of the Consolidated Fund.

APPLICATION FOR ADVANCE FROM CONTINGENCY FUND

1. Name of the Department
2. Application number and date (Department file No. and date of U.O. reference)
3.
 - a. Brief description of the item/scheme/activity, and
 - b. Whether it is Scheme or Centrally Sponsored/ Committed

4. Demand Number.....Major, Minor, Sub and detailed Heads of Account under which the supplementary demand or appropriation will eventually have to be made.
5. Proposed period of sanction of the Scheme
6. The period upto which the expenditure is proposed to be met from the advance from the Contingency Fund and the amount of advance required
7. Total cost of the proposal

	Recurring	Non-Recurring	Total
(i). To be met from the advance from the Contingency Fund			
(ii). For the remaining part of the year, if any			
Total (i) + (ii)			
(iii). Annual average cost, if the scheme/ activity is likely to be continued beyond the current financial year.			

8. Financial assistance from the Government of India or other bodies, if any, resulting directly from the proposed expenditure.
 - i. During the current year.
 - ii. Annually.
9. Whether the commitment to provide assistance has been received from the Government of India or other bodies and if so, the nature of such assistance (i.e., grant or loan and the No. and date of the relevant communication).
10. Circumstances in which provision could not be included in the Budget/Supplementary statement of expenditure.
11. Why the proposed expenditure cannot be postponed till provision is made through a supplementary demand/ appropriation or the next annual budget.
12. Whether recoupment will be by means of a token or full supplementary demand/appropriation.
13. Name of the Controlling officer at whose disposal the amount would be placed.
14. Name of the Treasury/ Treasuries from where the amount shall be drawn.
15. Designation of the Drawing and Disbursing officer(s).
16. Any further information considered necessary but not covered in the foregoing items.
17. Position of utilisation of advance already taken (if any) from Contingency Fund :-
 - i. F.D. Order No. and date No.....

Dated.....

- ii. Amount of advance authorised Rs..... lakh
iii. Position of utilisation of advance

Signature.....

Date.....

Designation.....

(Controlling Officer)

Recommended, and forwarded to Finance Department for sanctioning advance from the Contingency Fund.

It is certified that I have satisfied myself that the amount of Contingency Fund Advance of Rs.....lakh will be fully utilised before.....when it will be recouped by presenting Supplementary Demand/ Appropriation.

Secretary/Spl.Secy./Dy.Secy. to Government

.....Department

Date.....

THE ADMINISTRATIVE AND FINANCIAL SANCTION TO BE ISSUED BY THE ADMINISTRATIVE DEPARTMENT/CONTROLLING OFFICER, AFTER AN ADVANCE FROM THE CONTINGENCY FUND HAS BEEN SANCTIONED BY THE FINANCE DEPARTMENT, SHALL ALSO CONTAIN THE FOLLOWING PARAGRAPH:

“The expenditure should be debited to the Budget Head and the amount of Rs..... should be met out of the advance from the Contingency Fund sanctioned in the F.D. Order No.....dt.....A supplementary demand/ appropriation to enable payment to the Fund should be obtained at the first session of the State legislature after the date of this order”.

Rajasthan Contingency Fund Register

Transaction of the Contingency Fund of the State maintained by the Finance Department Amount of Fund Rs. 1,000,00,00,000.

S. No	Name of the Department making the application for advance	Number and date of the application for advance	Number and date of the order sanctioning the advance	Amount of sanctioned advance	Demand No. Major head, Minor head and the subhead to which the expenditure eventually debitable
1	2	3	4	5	6

Actual expenditure against the sanctioned advance	Supplementary Appropriation act providing for additional expenditure	Amount of advance	Balance after each transaction	Initials of officer in charge	Remarks
7	8	9	10	11	12

Government Circular No F.2 (1)/FD/1/1/ Budget/79 dated 28.11.1987

Appendix-IV

राजस्थान सरकार
वित्त (आय-व्ययक) विभाग

क्रमांक:प.2(1)वित्त.1(1)आ.व्य./79

जयपुर 28 नवम्बर, 1987

परिपत्र

विषय : राजस्थान आकस्मिकता निधि से अग्रिम

महालेखाकार राजस्थान द्वारा अपने अंकक्षण प्रतिवेदन (सिविल) में आडिट आक्षेप किये जा रहे हैं कि राज्य सरकार के विभिन्न विभागों द्वारा आवश्यकता एवं औचित्य के बिना ही राजस्थान आकस्मिकता निधि से अग्रिम प्राप्त किये जाते हैं तथा प्राप्त अग्रिम की स्वीकृति सीधे ही सेवा मद अंकित करते हुये जारी कर दी जाती हैं जिससे आकस्मिकता निधि के पेटे व्यय महालेखाकार की किताबों में बुक नहीं हो पाता।

इस संबंध में सभी प्रशासनिक विभागों/विभागाध्यक्षों का ध्यान राजस्थान आकस्मिकता निधि नियम 1957 के नियम 4(i) की ओर आकृष्ट किया जाता है जिसमें स्पष्ट उल्लेख है कि अग्रिम मुख्यतः उन परिस्थितियों में ही स्वीकृत किया जाता है जहां प्रावधान बजट में शामिल नहीं किया जा सका है अथवा होने वाला व्यय नवीन सेवा की परिभाषा में आता है।

आकस्मिकता निधि नियम 1957 के नियम 7 में यह भी स्पष्ट लिखा गया है कि निधि से अग्रिम की मंजूरी के आदेश जारी किये जाने के पश्चात् और नियम 6 के अनुसार कार्यवाही किये जाने से पूर्व यदि यह पाया जावे कि मंजूर किये गये अग्रिम का पूर्णतः या अंशतः उपयोग नहीं किया जा सकेगा तो अग्रिम स्वीकृति की आज्ञा को यथा स्थिति रद्द कराने या संशोधित कराने हेतु वित्त विभाग को लिखा जावे।

उपरोक्त विषय में वित्त विभाग द्वारा पूर्व में समय-समय पर निर्देश जारी किये गये हैं किन्तु विभागों द्वारा इन निर्देशों की अनुपालना नहीं की जा रही है जिससे महालेखाकार द्वारा ड्राफ्ट पेरा बनाये जा रहे हैं। इस स्थिति को जन लेखा समिति द्वारा गम्भीरता से लिया गया है।

अतः आकस्मिकता निधि से दिये जाने वाले अग्रिम के उपयोग के संबंध में पुनः निवेदन किया जाता है कि :-

(1) आकस्मिकता निधि से अग्रिम के लिये आवेदन करने से पूर्व विभागीय आवश्यकता की भली-भाँति जांच की जावे तथा प्रथम पूरक अनुदान की मांगों की स्वीकृति की अवधि तक के लिये आवश्यक राशि की ही मांग की जावे। इसी प्रकार पदों के लिये वहीं राशि मांगी जावे जो वास्तव में भरे जाने योग्य हो।

- (2) आकस्मिकता निधि से अग्रिम के लिये आवेदन करते समय पूर्व में स्वीकृत अग्रिम राशि के उपयोग की स्थिति दर्शाई जावे। इस संबंध में अग्रिम के आवेदन पत्र को संशोधित करने की कार्यवाही भी विचाराधीन है। (संशोधित कर दिया गया है)
- (3) जहाँ आकस्मिकता निधि से अग्रिम स्वीकृत की गई राशि का पूर्णतः उपयोग नहीं किया जा सके तो स्वीकृति को रद्द कराया जावे।
- (4) यदि आकस्मिकता निधि से स्वीकृत की गई राशि का आंशिक उपयोग किया जाना ही सम्भावित हो तो स्वीकृति को तदनुसार संशोधित करवाया जावे।
- (5) आकस्मिकता निधि से स्वीकृत अग्रिम के पेटे जो व्यय किया जावे वह मद 8000— आकस्मिकता निधि को प्रभार्य होना चाहिये।
- (6) आकस्मिकता निधि से स्वीकृत अग्रिम की उपयोगिता की समीक्षा के लिये वित्त विभाग द्वारा त्रैमासिक बैठकें आयोजित करने का निर्णय लिया गया है। ये बैठकें प्रत्येक त्रैमास की समाप्ति के बाद की पहली तारीख यथा एक जनवरी, एक अप्रैल, एक जुलाई एवं एक अक्टूबर को बजट अधिकारी एवं उपशासन सचिव वित्त विभाग के कक्ष में प्रातः 11 बजे आयोजित होगी। एक तारीख को अवकाश होने पर ये बैठकें दो तारीख को आयोजित होगी। इन बैठकों में संबंधित प्रशासनिक विभागों के उप शासन सचिव आकस्मिकता निधि से प्राप्त किये गये अग्रिम की उपयोगिता से संबंधित पूर्ण सूचना के साथ भाग लेने का कष्ट करें।
- (7) प्रत्येक वर्ष आयोजना तथा आयोजना — भिन्न मद के संबंध में जब बजट निर्णायक समिति की बैठक में भाग लेने विभागीय प्रतिनिधि आवें तो वे अपने साथ आकस्मिकता निधि से उस समय तक स्वीकृत की गई अग्रिम के उपयोग के संबंध में पूर्ण विवरण साथ में लावे।
- (8) अनुपूरक अनुदान प्राप्त करने के पश्चात् जब आधिव्यय तथा अध्यर्पण (Excess & Savings) की सूचना भेजी जाती है उसमें अध्यर्पण के संबंध में जो सूचना प्रेषित की जावे उसके साथ उस वर्ष आकस्मिकता निधि से स्वीकृत राशि के उपयोगिता के बारे में भी विवरण अवश्य भेजा जावे।

हस्ताक्षर
(टी.वी.रमणन)
वित्त सचिव

प्रतिलिपि निम्नलिखित को आवश्यक कार्यवाही हेतु प्रेषित है:—

1. समस्त शासन सचिव।
 2. समस्त विभागाध्यक्ष।
 3. सचिवालय के समस्त अनुभाग।
 4. महालेखाकार, राजस्थान, जयपुर।
- प्रतिलिपि निम्न को भी प्रेषित है:—
5. सचिव, राजस्थान विधान सभा, जयपुर।
 6. सचिव, लोक सेवा आयोग, अजमेर।
 7. पंजीयक, राजस्थान उच्च न्यायालय, जयपुर/जोधपुर।

हस्ताक्षर
आय व्ययक अधिकारी एवं
उप शासन सचिव

Annexure 6: Budget Preparation, Management and Uses Circular

(BUDGET MANUAL REFERENCE: CHAPTER 8)

आय-व्ययक महत्वपूर्ण

समस्त नियंत्रण अधिकारियों से अनुरोध है कि वे इस परिपत्र का कृपया अत्यन्त सावधानीपूर्वक पठन कर सभी स्तरों पर वांछित कार्रवाई सुनिश्चित करावें।

वित्त (आय-व्ययक) विभाग

क्रमांक :प.4(15)वित्त-1(1)आ.व्य./2025

जयपुर, दिनांक :

बजट प्रक्रिया, प्रबन्धन एवं उपयोग संबंधी परिपत्र
(Circular regarding Budget Preparation, Management & Uses)

राज्य सरकार के बजट, वित्तीय प्रबन्धन व लेखांकन को पारदर्शी, सुदृढ़, सुगम एवं उपादेय व user friendly बनाये जाने हेतु सतत् प्रयास एवं विहित प्रक्रियाओं की पालना करते हुए सिस्टम आधारित व्यवस्था प्रस्थापित किए जाने हेतु बजट अनुमानों, प्रबन्धन एवं उपयोग के लिए निम्न निर्देशों की पालना अपेक्षित है :-

खण्ड-1

1. बजट अनुमान प्रक्रिया (Preparation of Budget Estimation)

- 1.1 प्रपत्रों का वर्गीकरण :- बजट निर्णायक समिति (BFC) के लिए निर्धारित प्रपत्रों को दो भागों में वर्गीकृत किया गया है -

(i) BFC Reports	(ii) BFC Formats

- 1.1.1 BFC Reports - BFC Report परिशिष्ट 1 से 8, जिनकी समस्त सूचनाएँ IFMS System पर नियमित रूप से अद्यतन (regularly updated) होकर स्वतः दर्शित होंगी। परन्तु, डेटा की शुद्धता सुनिश्चित किया जाना अनिवार्य है। ये रिपोर्ट बजट नियंत्रण अधिकारी/प्रशासनिक विभाग/वित्त (व्यय/बजट) के Login पर उपलब्ध रहेगी। इनका विवरण परिशिष्ट-I^(पृष्ठ 10) पर उपलब्ध है। बजट निर्णायक समिति द्वारा उक्त रिपोर्ट्स के आधार पर बजट अनुमान प्रस्तावों का विश्लेषण किया जायेगा।
- 1.1.2 BFC Formats - बजट नियंत्रण अधिकारी (BCO) द्वारा बीएफसी प्रपत्र संख्या 1 से 10 तक आवश्यक पूर्ति एवं प्रमाणित कर सिस्टम द्वारा online ही प्रेषित किये जाने हैं। इनका विवरण परिशिष्ट-II^(पृष्ठ 11) पर उपलब्ध है।

- 1.2 आय-व्यय अनुमान (Budget Estimates) :-** बजट नियंत्रण अधिकारियों द्वारा बजट अनुमानों के प्रस्ताव प्रतिबद्ध दायित्वों, पूंजीगत परिसम्पत्तियों के सृजन, बजट घोषणाओं की पालना एवं योजनान्तर्गत व्ययों की प्राथमिकता के आधार पर तैयार किये जायें।
- 1.2.1 राजस्व प्राप्तियां (Revenue Receipts) :-** प्रपत्र 8 में आय (राजस्व प्राप्तियां) के प्रस्तावों में सुसंगतता तथा पारदर्शिता स्थापित करने के उद्देश्य से राजस्व प्राप्तियों का विश्लेषण, राजस्व संग्रहण के उपायों एवं राजस्व संसाधनों में वृद्धि के मानकों के साथ बजट नियंत्रण अधिकारी द्वारा बजट अनुमान तैयार किया जाना सुनिश्चित किया जाये। राजस्व प्राप्तियों अनुमानों में विभाग द्वारा निर्धारित दरों/फीस/लक्ष्य इत्यादि का अंकन भी बीएफसी प्रपत्रों के साथ किया जाये। केन्द्र सरकार से प्राप्त होने वाले अनुमानित संसाधनों को भी पृथक से अंकित किया जाना अनिवार्य होगा। जहां-जहां कर की दरों के rationalization की आवश्यकता है, उन्हें प्रशासनिक विभाग सक्षम स्वीकृति से युक्तियुक्त बनायें। पुरानी बकाया प्रसूती के लिए विशेष अभियान संबंधित प्रशासनिक विभाग द्वारा mission mode में प्रयास अपेक्षित हैं। प्रशासनिक विभाग के head/ minister incharge/ सचिव के स्तर पर अधिकाधिक राजस्व प्राप्ति के प्रयासों की समीक्षा की जाये।
- 1.2.2 व्यय के अनुमानों का समुचित आकलन :-** समस्त विभागाध्यक्षों/बजट नियंत्रण अधिकारियों/आहरण-वितरण अधिकारियों से यह अपेक्षा की जाती है कि व्यय के अनुमानों का समुचित तरीके से वास्तविक आकलन कर प्रावधान प्रस्तुत किये जायें। अनावश्यक व्यय एवं एकमुश्त प्रावधान के प्रस्ताव प्रेषित नहीं किये जायें। व्यय के अनुमानों में प्रस्तावित राशियों का औचित्य भी दर्शाया जाये।
- 1.2.3 संशोधित अनुमान :-** वित्त (EAD) विभाग के परिपत्र दिनांक 28.12.2020^(वैच-30) के अनुसार विभाग की बकाया देयताओं (Outstanding Liabilities) को एकीकृत वित्तीय प्रबंधन प्रणाली (IFMS) पर समस्त आहरण एवं वितरण अधिकारियों द्वारा समस्त बकाया देयताओं (Outstanding Liabilities) के बिल IFMS पर तैयार किये जाने अनिवार्य हैं। विभाग की बकाया देयताओं (Outstanding Liabilities) में उन्हीं देयताओं को माना जायेगा जो IFMS पर बिल के रूप में तैयार किये गये हैं। IFMS पर अब तक (up to date) के व्यय (Booked Expenditure), सिस्टम/IFMS पर दर्ज बकाया बिल (Outstanding Bills) एवं वित्तीय वर्ष की शेष अवधि के लिए अनुमानित व्यय, इन तीनों के आधार पर संशोधित अनुमानों का स्वतः निर्धारण होगा।

1.2.4 बजट घोषणाओं के लिए प्रावधान :- बजट घोषणाओं की विभाग के स्तर पर गहन समीक्षा की जाये। बजट नियंत्रण अधिकारियों/विभागाध्यक्षों से यह अपेक्षा की जाती है कि बजट अनुमानों का विश्लेषण बजट घोषणाओं को दृष्टिगत रखते हुए करें। बजट घोषणा की क्रियान्विति किये जाने हेतु बजट अनुमानों में आवश्यक प्रावधान प्रस्तापित किया जाना सुनिश्चित किया जाये।

1.2.5 योजनाओं में बजट प्रावधान

(i) योजनाओं (Schemes) की BFC में विभागीय योजनाओं की आवश्यकतानुसार संसाधनों (Resources) की उपलब्धता के आधार पर बजट प्रावधान स्वीकृत किये जायेंगे। इसके साथ ही सभी योजनाओं को सतत विकास लक्ष्यों (SDGs) से Map किया जाना सुनिश्चित किया जाये।

(ii) योजनाओं के युक्तिकरण (Rationalization of Schemes) हेतु विभागीय स्तर पर एक ही प्रकार के प्रयोजन से सम्बद्ध Multiple Schemes को Merger कर योजनाओं की संख्या सीमित किया जाना अपेक्षित है। भारत सरकार की केन्द्र प्रवर्तित योजनाओं हेतु केन्द्र द्वारा प्राप्त होने वाले संसाधनों व Sharing pattern एवं components का उल्लेख किया जाना अपेक्षित है। सभी विभागों को प्रपत्र-10 में दाखिल सूचना BFC हेतु प्रस्तुत की जानी है जिसमें योजनाओं के merger, weedout, rationalization के प्रस्तावों के साथ-साथ अन्य विभाग/एक से अधिक विभागों में संचालित योजनाओं के सम्बन्ध में भी यदि कोई सुझाव हो तो प्रस्तुत किये जाने हैं।

(iii) योजनाओं के लिए केन्द्रीय सहायता के बजट अनुमानों में उन्हीं योजनाओं को सम्मिलित किया जाए, जिनके लिए भारत सरकार तथा अन्य संस्थाओं से योजना जारी रहने की पुष्टि हो गई है।

1.3 अनुसूचित जातियों के लिए विशेष संघटक योजना, अनुसूचित जनजाति उपयोजना के अनुसार प्रावधान :- अनुसूचित जातियों के लिए विशेष संघटक योजना (SCSP), अनुसूचित जनजाति उपयोजना (TSP) हेतु आयोजना (युप-5) विभाग द्वारा जारी परिपत्र दिनांक 28.12.2016 (एच-41) तथा राजस्थान राज्य अनुसूचित जाति और अनुसूचित जनजाति विकास निधि (योजना, आवंटन और वित्तीय संसाधनों का उपयोग) अधिनियम एवं नियम, 2022 के प्रावधानों को दृष्टिगत रखते हुये सभी योजनाओं में SCSP एवं TSP हेतु निर्धारित अनुपात में प्रावधान आवश्यक रूप से प्रस्तुत किये जायें।

1.4 ग्रीन बजट — ग्रीन बजट (Green Budget) प्रस्तुत करने का मुख्य उद्देश्य जलवायु परिवर्तन के दुष्प्रभावों को रोकने, ग्रीन हाऊस गैसों के प्रभाव को कम करने, मरुस्थलीकरण एवं भूमि क्षरण

की रोकथाम तथा तापमान बढ़ने से रोकने इत्यादि पर किये जा रहे व्यय को इकजाई प्रदर्शित करने के साथ-साथ इस सम्बन्ध में किये जाने वाले प्रयासों एवं व्यय में वृद्धि किया जाना है। वित्त (आय-व्ययक) विभाग द्वारा जारी परिपत्र दिनांक 02.09.2024^(पृष्ठ-44) के अनुसार अपने नियंत्रणाधीन योजनाओं की समीक्षा कर जलवायु/पर्यावरण सम्बन्धी गतिविधियों हेतु प्रस्तावित व्यय को चिन्तित किया जाना है तथा इसकी सूचना बीएफसी के निर्धारित प्रपत्र 6 में प्रस्तुत की जायेगी।

- 1.5 **कृषि बजट** – वित्त (आय-व्ययक) विभाग द्वारा जारी परिपत्र दिनांक 05.08.2021^(पृष्ठ-48) के अनुसार कृषकों के कल्याण तथा कृषि एवं सम्बद्ध योजनाओं के अधिक प्रभावी क्रियान्वयन हेतु प्रस्ताव तैयार कर निर्धारित प्रपत्र-5 (अ) एवं 5 (ब) में ऑनलाईन प्रविष्टि की जानी है।
- 1.6 **जेण्डर बजट** – वित्त (आय-व्ययक) विभाग द्वारा जारी परिपत्र दिनांक 08.11.2012^(पृष्ठ-50) एवं 18.09.2018^(पृष्ठ-53) के अनुसार संबंधित विभागों द्वारा संचालित विभिन्न कार्यक्रमों तथा योजनाओं के अन्तर्गत लाभान्वित महिलाओं एवं बालिकाओं के लिए प्रस्तावित राशि तथा प्रतिशत के आधार पर प्रस्ताव तैयार कर निर्धारित प्रपत्र-4 (अ) में ऑनलाईन प्रविष्टि की जानी है।
- 1.7 **चाईलड बजट** – वित्त (आय-व्ययक) विभाग द्वारा जारी परिपत्र दिनांक 06.09.2019^(पृष्ठ-55) के अनुसार राज्य में संचालित योजनाओं/कार्यक्रमों का चाईलड आधारित विश्लेषण किये जाने हेतु 18 वर्ष तक के बच्चों की शिक्षा, स्वास्थ्य, संरक्षण तथा विकास से संबंधित योजनाओं को चिन्तित कर इन चिन्तित योजनाओं में किए गए प्रावधानों की सूचना प्रपत्र-4 (ब) में ऑनलाईन प्रविष्टि की जानी है।
- 1.8 शहरी स्थानीय निकायों तथा पंचायती राज संस्थाओं के लिए प्रावधित राशि में जिलेवार प्रस्तावित आपंटन की प्रतिशत के रूप में प्रपत्र-4 (स) में ऑनलाईन प्रविष्टि की जानी है।
- 1.9 **BFC के समय पदों का परीक्षण :-** योजनाओं एवं योजनाओं के अतिरिक्त बजट शीपों में पदों के औचित्य का परीक्षण वित्त (व्यय) विभाग द्वारा BFC के समय किया जायेगा, लम्बे समय से रिक्त पदों की सुसंगतता का विश्लेषण किया जाये एवं तदनुसार पदों के सृजन/विलोपन की कार्यवाही वित्त (व्यय) विभाग द्वारा IFMS पर अद्यतन की जायेगी।

खण्ड-2

2. बजट प्रबन्धन (Budget Management)

2.1 बजटीय गतिविधियों की ऑनलाईन प्रक्रिया :-

बजट प्रक्रिया, प्रबन्धन एवं उपयोग सम्बन्धी परिपत्र दिनांक 30.08.2024 के बिन्दु संख्या 2.1.1 के अनुसार बजट प्रबन्धन की समस्त प्रक्रियाएं दिनांक 25.07.2025 से IFMS 3.0 पर संचालित की जा रही है। निम्नलिखित प्रक्रियाओं के सम्बन्ध में विस्तृत दिशा-निर्देश हेतु दिनांक 22.07.2025 को परिपत्र जारी किया गया है -

- (i) PD Fund Transfer Process
- (ii) Additional Authorization Process
- (iii) Re-appropriation Process
- (iv) Sanction Release under SNA Sparsh
- (v) Exception Release
- (vi) Post Sanction Process
- (vii) Computer/Phone/Vehicle Sanction Process
- (viii) PD Account Opening Process

IFMS 3.0 के अन्तर्गत उक्त प्रक्रियाओं के सुगम संचालन हेतु निम्नानुसार कार्यवाही किया जाना अपेक्षित है -

- Single Sign On (SSO) पर IFMS 3.0 पर कार्य करने हेतु प्रशासनिक विभाग/विभागाध्यक्ष/बजट नियंत्रण अधिकारी/वित्त (व्यय/बजट) विभाग द्वारा Maker, Checker एवं Approver का निर्धारण किया जाना है।
- उक्त प्रक्रियाओं के लिए प्रशासनिक विभाग/विभागाध्यक्ष/बजट नियंत्रण अधिकारी द्वारा सिस्टम पर बजट प्रबन्धन (Budget Management) के अन्तर्गत सम्बन्धित Process में Request ID जनरेट कर आवश्यक दस्तावेज Upload कर प्रशासनिक विभाग के माध्यम से वित्त (व्यय) विभाग को अग्रप्रेषित की जायेगी।
- उक्त सम्बन्धित Process का यूजर मैनुअल (User Manual) ifms.rajasthan.gov.in पर सम्बन्धित Process की Task List में उपलब्ध है।
- Sanction Request Status सम्बन्धित Process की Task List पर उपलब्ध है।
- आवश्यकतानुसार MIS Reports भी IFMS 3.0 पर यथासमय उपलब्ध है।

खण्ड-3

3. **बजट का उपयोग (Uses of Budget)**

3.1 बजट प्रावधान की राशि का उपयोग :- बजट प्रावधानों में जो राशि जिस उद्देश्य के लिए विहित है उसका उपयोग विहित उद्देश्यों के अनुसार ही किया जाना सुनिश्चित किया जाये।

3.2 पूल बजट (Pool Budget):- पूल बजट के अन्तर्गत बजट नियंत्रण अधिकारी के अधीनस्थ समस्त आहरण एवं वितरण अधिकारियों द्वारा बिल बनाने पर Pool राशि में से बिल की राशि सभी आहरण एवं वितरण अधिकारियों को IFMS System पर स्वतः उपलब्ध होती है। पूल बजट के सुगम संचालन एवं व्यय के प्रभावी Monitoring हेतु वित्त (आय-व्ययक) विभाग द्वारा जारी परिपत्र दिनांक 29.03.2022^(पृष्ठ-57), 26.04.2022^(पृष्ठ-62) एवं 23.08.2022^(पृष्ठ-64) के द्वारा दिशा-निर्देश जारी किये गये हैं।

3.3 भारत सरकार द्वारा केंद्र प्रवर्तित योजनाओं हेतु जारी Alternative Fund Flow Mechanism एवं SNA-SPARSH

3.3.1 SNA SPARSH के अन्तर्गत भारत सरकार के पत्र दिनांक 13.07.2023^(पृष्ठ-68) के क्रम में स्थानान्तरित योजनाओं से सम्बद्ध राज्य योजनाओं में प्रस्ताव प्रेषित करते समय सावधानीपूर्वक एस.एन.ए. बैंक के अवशेषों के जमा होने की बजट मदों की अवस्थिति तथा शेष अधि में प्रस्तावित व्यय को दृष्टिगत रखते हुए ही प्रावधान किए जाये।

3.3.2 भारत सरकार द्वारा पत्र दिनांक 13.07.2023 से जारी दिशा-निर्देशानुसार केंद्र प्रवर्तित योजनाओं के अंतर्गत नवीन प्रक्रिया alternative fund flow mechanism (SNA-SPARSH) के अंतर्गत RBI के e-Kuber प्लेटफार्म के माध्यम से राशि जारी करने हेतु समय-समय पर विभिन्न केंद्र प्रवर्तित योजनाएं अधिसूचित की गई हैं। दिनांक 01.11.2025 से सभी केंद्र प्रवर्तित योजनाएं SNA-SPARSH के माध्यम से संचालित की जानी हैं। SNA-SPARSH के तहत राशि SNA खाते में हस्तान्तरित नहीं कर सीधे ही RBI e-Kuber के माध्यम से सम्बन्धित के खाते में जारी की जा रही है। इस सम्बन्ध में वित्त (मार्गोपाय) विभाग द्वारा परिपत्र दिनांक 07.08.2023^(पृष्ठ-72) तथा 20.06.2025^(पृष्ठ-77) द्वारा विस्तृत दिशा निर्देश जारी किये गये हैं। SNA-SPARSH में योजना के दिशा-निर्देशों के अनुरूप राज्य निधि और केन्द्रीय सहायता मद में यथानुपात प्रावधान

किया जाना अपेक्षित है। SNA-SPARSH के अन्तर्गत योजना को सम्बन्धित राजस्व प्रप्ति शीर्ष से मैप करवाया जाना भी सुनिश्चित किया जाये।

3.3.3 विभाग के स्तर पर प्रस्तावित प्रावधानों को Mother Sanction में प्राप्त होने वाली राशियों से सम्बद्ध किया जाना, उस राशि को Sharing Pattern से Map किया जाना, General, SC एवं ST Component में विभाजित किया जाना अत्यावश्यक है। यदि SNA-SPARSH में शामिल होने वाली एक ही केन्द्र प्रवर्तित योजना में दो या दो से अधिक Funding Pattern (केन्द्र-राज्यांश अनुपात) होने पर वित्त (मार्गोपाय) विभाग के परिपत्र दिनांक 03.11.2023^(एच-83) में दिए गये दिशा-निर्देशों के अनुसार पृथक State Link Scheme (SLS) खोला जाना आवश्यक है। इस हेतु SLS वार RBI में Drawing Account खोले जाने अनिवार्य है।

3.3.4 01.07.2025 से 37 योजनाएँ SNA Sparsh के अन्तर्गत संचालित हैं। दिनांक 01.11.2025 से CSS की समस्त योजनाएँ SNA Sparsh के अन्तर्गत संचालित होंगी।

3.4 Unified पी.डी. खाते से संचालन :- राज्य की ऐसी योजनाएँ जिनकी क्रियान्वयन एजेंसियाँ एक से अधिक हैं तथा भिन्न-भिन्न स्थानों पर अवस्थित हैं, उनका संचालन कोषालय व निजी निक्षेप खाते के स्थान पर वित्त (कोष एवं लेखा) विभाग द्वारा जारी परिपत्र दिनांक 06.04.2022^(एच-85) के अनुसार एकीकृत (Unified) पी.डी. खाते से किया जाना है। Unified पी.डी. खाते में हस्तांतरित राशि का आहरण कार्यकारी एजेंसियों (IAs) द्वारा करने हेतु विभाग द्वारा कार्यकारी एजेंसियों की IFMS/Pay-Manager पर mapping करवाई जायेगी तथा संबंधित विभाग द्वारा IAs को राशि आहरण हेतु credit limit भी निर्धारित की जायेगी। वास्तविक रूप से राशि वितरित करने की आवश्यकता नहीं है। सभी विभागों से अनुरोध है कि वे यथासम्भव राज्य स्तरीय योजनाएँ जहाँ एक ही योजान्तर्गत एक से अधिक PD A/c हैं उनकी समीक्षा कर उनका संचालन Unified PD A/c से संचालन करें। वर्तमान में स्थायित्व शासन विभाग की चुंगी पुर्नभरण अनुदान योजना Unified PD A/c से संचालित है।

3.5 निजी निक्षेप खाता (PD A/c) :-

3.5.1 निजी निक्षेप खाते में राशि का हस्तांतरण राज्य योजान्तर्गत Just in time के आधार पर किया जाये।

- 3.5.2** PDA/c में Balance की स्थिति एवं आगामी Month/Quarter में व्यय की वास्तविक आवश्यकता के आधार पर ही राशि हस्तांतरण के प्रस्ताव प्रेषित किये जायें।
- 3.5.3** ऐसी योजनाएँ जो वर्तमान में बन्द हो चुकी हैं उनके PDA/c में अवशेष राशि को संबंधित Receipt Budget Head में आगामी एक माह में आवश्यक रूप से जमा कराया जाये।
- 3.6** स्टोर मैनेजमेंट
- 3.5 अंकमिलान :-**समस्त बजट नियंत्रण अधिकारियों द्वारा महालेखाकार कार्यालय में प्राप्ति (Receipt) एवं व्यय (Expenditure) का अंकमिलान नियमित रूप से Online Reconciliation System (ORS) पर निर्धारित समयावधि में किया जाये एवं महालेखाकार कार्यालय से प्रमाण पत्र प्राप्त कर प्रति वित्त (बजट) विभाग को प्रेषित की जाये। इस हेतु IFMS का उपयोग अनिवार्य है।
- 3.6 परिपत्र की वेबसाइट पर उपलब्धता :-** बजट प्रबंधन प्रक्रिया संबंधी परिपत्र वित्त विभाग की वेबसाइट <https://finance.rajasthan.gov.in> पर उपलब्ध है।
- 3.7 हैल्पडेस्क :-** तकनीकी सहायता के लिए वित्त विभाग, सचिवालय में स्थित हैल्पडेस्क (0141-2924501) पर या ifms-rj@nic.in पर पर सम्पर्क किया जा सकता है।

(नवीन जैन)

शासन सचिव, वित्त (बजट)

क्रमांक :प.4(15)वित्त-1(1)आ.व्य./2025

जयपुर, दिनांक :

प्रतिलिपि निम्नलिखित को सूचनार्थ एवं आवश्यक कार्रवाई हेतु प्रेषित है :-

- (1) अतिरिक्त मुख्य सचिव, मुख्यमंत्री महोदय
- (2) विशिष्ट सहायक, माननीय उप मुख्यमंत्री (वित्त) महोदय/ माननीय उप मुख्यमंत्री महोदय।
- (3) विशिष्ट सहायक/निजी सचिव, समस्त मंत्रीगण/राज्य मंत्रीगण
- (4) संयुक्त शासन सचिव, मुख्य सचिव कार्यालय
- (5) प्रधान महालेखाकार (लेखा एवं ढक/लेखा परीक्षा), राजस्थान
- (6) समस्त अतिरिक्त मुख्य सचिव/प्रमुख शासन सचिव/शासन सचिव/विशिष्ट शासन सचिव
- (7) प्रमुख शासन सचिव, आयोजना विभाग
- (8) शासन सचिव, वित्त (व्यय) विभाग
- (9) शासन सचिव, वित्त (राजस्व) विभाग
- (10) समस्त विभागाध्यक्ष/बजट नियंत्रण अधिकारी
- (11) निदेशक एवं पदेन संयुक्त शासन सचिव, कोप एवं लेखा
- (12) राज्य सूचना अधिकारी, राष्ट्रीय सूचना विज्ञान केन्द्र (NIC)
- (13) संयुक्त शासन सचिव, वित्त (व्यय-1, 2, 3, 4, 5) विभाग
- (14) ग्रिफ्ट निदेशक (IT), NIC (IFMS)
- (15) संयुक्त निदेशक, वित्त (कम्प्यूटर) विभाग, को वित्त विभाग की Website पर Upload करने हेतु।

प्रतिलिपि निम्नलिखित को भी प्रेषित है :-

- (1) सचिव, माननीय राज्यपाल महोदय
- (2) प्रमुख सचिव, राजस्थान विधान सभा
- (3) रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर/जयपुर
- (4) सचिव, राजस्थान लोक सेवा आयोग, अजमेर
- (5) सचिव, लोकायुक्त, राजस्थान, जयपुर।

(बृजेश किशोर शर्मा)
निदेशक, वित्त (बजट)

[/ 2025]

परिशिष्ट-।

बीएफसी रिपोर्ट्स

BFC Report	Particulars
1	नियमित/कार्य-प्रभारित स्वीकृत पदों का विवरण
2	टेलीफोन तथा मोबाइल का विवरण
3	विभागीय एवं किराए पर लिए गये कम्प्यूटर्स का विवरण
4 (अ)	विभागीय यातनों का विवरण
4 (ब)	विभाग द्वारा किराए पर लिए गये यातनों का विवरण
5	पी.टी. खाते में हस्तांतरित राशि एवं उपयोग की स्थिति का विवरण
6	केन्द्रीय योजनाओं में प्राप्ति, व्यय एवं बजट अनुमानों का विवरण
7	अधिकारियों एवं कर्मचारियों के वेतन अनुमानों का विवरण
8	बाह्य सहायता प्राप्त योजनाओं में प्राप्ति, व्यय एवं बजट अनुमानों का विवरण

परिशिष्ट-II

बीएफसी प्रपत्र

BFC Format	Particulars
1 (अ)	स्थीकृत रिक्त पदों के विरुद्ध विभाग में कार्यरत अन्य कर्मिकों का विवरण
1 (ब)	विभाग में संविदा पर नियोजित कर्मिकों का विवरण
2	बैंक खातों का विवरण
3	ऋण एवं अग्रिमों का विवरण
4 (अ)	जेण्डर बजट विवरण
4 (ब)	चाईल्ड बजट विवरण
4 (स)	शहरी स्थानीय निकायों तथा पंचायती राज संस्थानों के लिए प्रायश्चित राशि का जिलेवार विवरण
5	कृषि बजट विवरण
5 (अ)	राजकीय कम्पनियों, सहकारी संस्थाओं, स्वायत्तशापी संस्थाओं आदि के कृषि बजट का विवरण
6	ग्रीन बजट विवरण
7 (अ)	वर्तमान में जारी (ongoing) निर्माण कार्य हेतु प्रायश्चित का विवरण
7 (ब)	नवीन निर्माण कार्य (New Works) हेतु प्रायश्चित का विवरण
8	आय (प्राप्तियों) के बजट अनुमानों का विवरण
9	व्यय के बजट अनुमानों का विस्तृत शीर्षवार (object Head wise) विवरण
9 (अ)	नवीन पदों के लिए प्रपत्र
9 (ब)	नवीन आईटमों के लिए प्रपत्र
10	योजनाओं का विलय/विलोपन/युक्तिकरण

प्रपत्र 9 में संशोधित अनुमानों एवं आय-व्यय अनुमानों का Link BFC Formats के आंकड़ों/सूचनाओं से होगा। अतः सभी Format में ध्यान पूर्वक पूर्ण शुद्धता से प्रविष्टि (Entry) किया जाना अपेक्षित है।

परिशिष्ट-III**समस्त बजट आकलन अधिकारियों तथा बजट नियंत्रण अधिकारियों द्वारा****राजस्व प्राप्तियों के अनुमान तैयार करने हेतु दिशा-निर्देश**

कर एवं गैर कर राजस्व प्राप्तियों के संशोधित अनुमान तथा आय-व्यय अनुमान से संबंधित बजट शीर्षों के अनुमान प्रपत्र-8 में तैयार कर प्रस्तुत करने हेतु निम्नलिखित बिन्दुओं की पालना सुनिश्चित की जाये :-

- (1) राजस्व प्राप्तियों के अनुमान कर, शुल्क, फीस आदि की विद्यमान दरों पर आधारित होने चाहिए तथा बजट नोट में इसका स्पष्ट उल्लेख किया जाना अपेक्षित है। साथ ही इस हेतु IFMS का विभागीय पोर्टल के साथ इन्टीग्रेशन भी किया जाना अनिवार्य है। यदि विद्यमान दरों या करों के संशोधन के लिए प्रस्ताव पहले ही सरकार के पास भेजे जा चुके हैं, तो बजट नोट में ऐसे प्रस्तावों के प्रत्याशित वित्तीय प्रभाव का पृथक् से उल्लेख किया जाए। दरों में कोई भी वृद्धि या कटौती, जो सरकार द्वारा मंजूर नहीं हुई है, के प्रभाव को अनुमानों में प्रस्तावित नहीं किया जाये।
- (2) विभाग द्वारा वसूल की जाने वाली फीस, शुल्क आदि की दरों का एक मानचित्र भी संलग्न किया जाना चाहिए। संबंधित राज्याज्ञा के संदर्भ का उल्लेख करते हुए वर्तमान दरें जिस दिनांक से प्रभावी हैं, इसे मानचित्र में अंकित किया जाये।
- (3) विभाग द्वारा फीस, शुल्क आदि की दरों की समीक्षा करते हुए उनको युवितसंगत बनाने/वृद्धि करने हेतु की गई कार्यवाही का विवरण भी अंकित किया जाये।
- (4) संशोधित अनुमानों तथा आय-व्यय अनुमानों के लिए प्राप्तियों के प्रस्तावित अनुमानों का विस्तृत ब्यौरा व कम अथवा अधिक प्राप्ति होने की संभावना के विस्तृत कारण दर्शाए जाएं।
- (5) ऐसी असामान्य परिस्थितियों एवं कारणों का उल्लेख किया जाये, जिनके कारण गत वर्षों में वसूली/प्राप्तियाँ प्रभावित हुई हों तथा चालू और आगामी वित्तीय वर्ष में वसूली/प्राप्तियाँ प्रभावित होने की संभावना हो। गत वित्तीय वर्ष के संशोधित अनुमानों की तुलना में वास्तविक वसूली/प्राप्ति में कमी अथवा वृद्धि के विस्तृत कारण भी अंकित किए जाएं।
- (6) गत वित्तीय वर्ष तक के कुल बकाया राजस्व तथा इनके विरुद्ध संशोधित अनुमानों तथा आय-व्यय अनुमानों में वसूली योग्य समझी जाने वाली राशि का विवरण उपलब्ध कराया जाए। बकाया राजस्व की वसूली के संबंध में प्रस्तावों के विस्तृत विवरण भी अंकित किए जाएं।

- (7) विभागों द्वारा कार्यालय द्वार लक्ष्य निर्धारण व मासिक समीक्षा किया जाना अनिवार्य है। माह नवम्बर तक निर्धारित लक्ष्यों तथा उपलब्धियों का स्पष्टतया विवरण प्रेषित किया जाना अपेक्षित है।
- (8) स्थानीय निकायों से बकाया राजस्व का विवरण तथा बकाया के कारण तथा उसकी वसूली हेतु किए गए प्रयासों का पूर्ण विवरण प्रस्तुत किया जाये।
- (9) अन्य सरकारों और अभिकरणों को प्रदान की गई सेवाओं अथवा प्रदायों/कार्यों, जिनके लिए राज्य के आय-व्ययक में आय तथा व्यय के शीर्षों में प्रावधान किए गए हैं, उनके पेटे प्रत्येक वित्तीय वर्ष में किए गए वास्तविक व्यय तथा वास्तविक वसूली की पूर्ण स्थिति दर्शाते हुए बकाया राशि एवं उसकी वसूली में विलम्ब के विस्तृत कारण तथा बकाया को वसूल करने के लिए किए जा रहे प्रयासों का आवश्यक रूप से उल्लेख किया जाना चाहिए।
- (10) विभाग द्वारा राजस्व में वृद्धि हेतु जुटाये जा रहे अतिरिक्त संसाधनों (Additional Resources Mobilisation) का स्पष्टतः अंकन किया जाये।
- (11) गत वित्तीय वर्ष की बजट निर्णायक समिति की बैठक में दिये गए निर्देशों के क्रम में बकाया राजस्व वसूली/अतिरिक्त संसाधन जुटाने हेतु की गई कार्यवाही का भी उल्लेख किया जाये।

परिशिष्ट— IV

समस्त बजट आकलन अधिकारियों तथा नियंत्रण अधिकारियों द्वारा
व्यय के अनुमान तैयार करने हेतु दिशा-निर्देश

व्यय के अनुमान

(i) महत्त्वपूर्ण अनुदेश—

- (i) वैश्विक विकास की दृष्टि से संयुक्त राष्ट्र द्वारा सूत्रित (Formulated) सतत् विकास लक्ष्यों (Sustainable Development Goals) एवं इनसे संबंधित Targets को अर्जित किये जाने हेतु राज्य सरकार प्रतिबद्ध है। इसके लिए राज्य में संचालित समस्त राज्य योजनाओं एवं केन्द्र प्रवर्तित योजनाओं में प्रस्तावित प्रायधानों को 17 सतत् विकास लक्ष्यों (SDGs) एवं संबंधित 169 Targets के साथ सम्बद्ध (Align) किया जाना है। अतः विभागों से यह अपेक्षा की जाती है कि उनके विभाग द्वारा संचालित समस्त राज्य योजनाओं एवं केन्द्रीय योजनाओं में प्रस्तावित प्रायधानों को 17 Key SDGs व अन्य सहयोगी लक्ष्यों (Associate SDGs) एवं संबंधित 169 Targets के साथ आयोजना (ग्रुप-4) विभाग द्वारा जारी दिशा-निर्देश दिनांक 10.12.2019^(पृष्ठ-90) के अनुसार Map किया जाये।
- (ii) एक ही उद्देश्य/कार्यक्रम हेतु other than scheme मदों एवं योजनाओं (Schemes) से संबंधित मदों में यदि प्रायधान कराया जा रहा है तो उन्हें चिह्नित कर केवल योजनाओं से संबंधित मदों में ही प्रायधान कराया जाये।
- (iii) योजनाओं (schemes) में राजस्व मद के व्यय को नियंत्रित कर व्यय का अधिक से अधिक भाग परिसम्पत्तियों के सृजन हेतु पूँजीगत मद में उपयोग किया जाए।
- (iv) राज्य पोषित एवं केन्द्रीय योजनाओं के लिए निम्नानुसार बजट शीर्ष खुलवाकर प्रायधान प्रस्तावित किया जाये –

S.No.	Nature of Scheme	Budget Head
1	100% State Scheme	Only Under State Fund
2	100% Central Scheme	Only Under CA
3	Centrally Sponsored Scheme	Under State Fund and CA (Both)

- (v) जिन बजट शीर्षों में संशेन हेतु बजट प्रायधान प्रस्तावित नहीं किया है उन बजट शीर्षों में पद दर्शित नहीं होंगे। विन्त (व्यय) विभाग द्वारा इन पदों के विलोपन/यदि आवश्यकता हो तो अन्य बजट शीर्षों में स्थानांतरित किया जा सकेगा।
- (vi) चालू वित्तीय वर्ष के संशोधित अनुमानों एवं आगामी वित्तीय वर्ष में प्रस्तावित अनुमानों की चालू वित्तीय वर्ष के आय-व्ययक अनुमानों से वृद्धि/कमी के कारणों का उल्लेख किया जाये।

- (vii) लघु शीर्ष "800-अन्य व्यय" तथा विस्तृत शीर्ष "28-विधिव व्यय" में जहां तक संभव हो प्रायधान प्रस्तावित नहीं किये जाएं। व्यय की प्रकृति के अनुसार उपयुक्त शीर्षों में प्रायधान प्रस्तावित किये जायें। विभागीय कार्यों एवं आवश्यकताओं के लिए, भारत के नियंत्रक एवं महालेखा परीक्षक द्वारा निर्धारित "मुख्य तथा लघु लेखा शीर्षों की सूची" में अन्य कोई उपयुक्त लघु शीर्ष (Minor Head) उपलब्ध न होने पर ही लघु शीर्ष "800-अन्य व्यय" का उपयोग किया जाए।

(2) राजस्व व्यय के अनुमान—

- (i) **संयोजन :-** संयोजन के अन्तर्गत मूल वेतन, विशेष वेतन, महंगाई भत्ता, मकान किराया भत्ता तथा अन्य भत्ते सम्मिलित होंगे। बजट नियमावली के अध्याय 13 में उल्लेखित विस्तृत दिशा-निर्देशों के अनुसार 'योजनाओं के अतिरिक्त' (other than schemes) से संबंधित बजट शीर्षों में राज्य निधि के अन्तर्गत एवं योजनाओं से संबंधित बजट शीर्षों में यथा आवश्यकतानुसार राज्य निधि तथा केन्द्रीय सहायता के अन्तर्गत पृथक्-पृथक् वेतन के व्यय अनुमान बजट आकलन अधिकारियों द्वारा विभागाध्यक्ष/बजट नियंत्रण अधिकारी को प्रस्तुत करने हैं। विभाग द्वारा वर्तमान में रिक्त पदों/आस्थगित पदों एवं भविष्य में होने वाली रिक्तियाँ हेतु कोई प्रायधान सम्मिलित नहीं किए जाएं। जिन पदों को भरने हेतु दिन विभाग द्वारा सहमति प्रदान कर दी गई है तथा भर्ती की प्रक्रिया प्रारम्भ कर दी गयी है, केवल ऐसे ही रिक्त पदों हेतु आवश्यकतानुसार न्यूनतम वेतन के आधार पर सम्भावित व्यय को बजट अनुमानों में सम्मिलित किया जाए।

रिक्त पदों के विरूद्ध कार्यरत अन्य कर्मियों के लिए प्रायधान Object Head 01- संयोजन में प्रस्तावित किया जाये।

स्थायित्व पदों के अतिरिक्त, राजस्थान संविदा कर्मचारी नियम, 2022 एवं RTPP के अन्तर्गत संविदा पर कार्य व्यवस्था (Working Arrangement) के रूप में कार्यरत कर्मियों एवं Guest Faculty के रूप में नियोजित कर्मियों के पारिश्रमिक हेतु Object Head 41-संविदा व्यय में प्रायधान प्रस्तावित किया जाये।

- (ii) **विद्युत प्रभार एवं जल व्यय -** विद्युत एवं जल व्यय विस्तृत शीर्ष 19- विद्युत प्रभार एवं जल व्यय में ही दर्शाया जाये।
- (iii) **वाहनों पर व्यय :-** कार्यालय वाहनों के संचालन एवं संवारण के व्यय के अनुमान विस्तृत शीर्ष 07- कार्यालय वाहनों का संचालन एवं संवारण तथा कार्यकलाप सम्बन्धी वाहनों के संचालन एवं संवारण व्यय के अनुमान विस्तृत शीर्ष 20- कार्यकलाप संबंधी वाहनों का संचालन एवं संवारण में दर्शाये जायें। प्रस्तावित वित्त (आय-व्ययक) विभाग के परिपत्र दिनांक 31.10.2022⁽¹⁹⁸⁻⁹⁵⁾ के अनुसार प्रस्तावित किये जायें।
- (iv) **वाहन किराया -** किराए पर लिए गए वाहनों के व्यय के अनुमान वित्त (जी एंड टी-एस.पी. एफ.सी.) विभाग के परिपत्र दिनांक 03.10.2023⁽¹⁹⁸⁻⁹⁵⁾ के अनुसार प्रस्तावित किए जायें।

- (v) **कम्प्यूटराइजेशन एवं तत्संबंधी संचार व्यय :-** वित्त विभाग के परिपत्र दिनांक 30.04.2018⁽¹⁹³⁻⁹⁸⁾ एवं दिनांक 14.11.2018⁽¹⁹³⁻¹⁰⁴⁾ के अनुसार संविदा पर लिये गये, मशीन यदि मैन के व्यय एवं कम्प्यूटराइजेशन से संबंधित व्यय हेतु व्यय की प्रकृति के अनुसार राजस्व एवं पूंजीगत मदों के अंतर्गत विस्तृत मद (Object head) 62-कम्प्यूटराइजेशन एवं तत्संबंधी संचार व्यय में प्रायधान प्रस्तावित किये जायें।

कम्प्यूटराइजेशन से सम्बन्धित कार्यों हेतु राजस्व व्यय तथा पूंजीगत व्यय मदों में बजट प्रायधान के प्रस्ताव निम्नानुसार प्रेषित किये जायें-

S.No.	Nature of Work	Budget Head
1	Repair and Maintenance of IT related equipments, Machine with Men, Computer Stationery etc.	Under Revenue Major Head Object Head 62 - कम्प्यूटराइजेशन एवं तत्संबंधी संचार व्यय
2	IT Hardware, Website, Network, Software, Procurement of Licence etc.	Under Capital Major Head Object Head 62 - कम्प्यूटराइजेशन एवं तत्संबंधी संचार व्यय

- (vi) Grant in aid, Contribution and Subsidy के Object Head 12, 90, 91, 92 एवं 93 केवल योजनाओं में राजस्व व्यय के अंतर्गत ही बजट प्रायधान किया जाये। पूंजीगत व्यय एवं योजनाओं के अतिरिक्त व्यय हेतु इन शीर्षों में कोई प्रायधान प्रस्तावित नहीं किये जायें।

(3) पूंजीगत व्यय के अनुमान -

- (क) समस्त पूंजीगत व्यय एवं ऋणों के लिए प्रायधान केवल योजनाओं से संबंधित बजट मदों में ही प्रस्तावित किए जायें तथा 'योजनाओं के अतिरिक्त' (other than schemes) व्यय से संबंधित बजट मदों में प्रायधान प्रस्तावित नहीं किया जाये।
- (ख) निर्माण कार्यों पर पूंजीगत व्यय आर्षटन के विद्यमान सिद्धान्तों के अनुसार यदि निर्माण कार्य नयीन है या इस प्रकृति का है कि किये जा रहे व्यय के फलस्वरूप विद्यमान परिसम्पत्ति के मूल्य में तात्त्विक (material) एवं स्थाई प्रकृति की वृद्धि हो तो इसके प्रायधान पूंजीगत व्यय के अधीन किये जायें। स्थाई प्रकृति की सम्पत्तियों के क्रय की जाने वाली वस्तुओं के प्रायधान भी पूंजीगत व्यय के अंतर्गत ही प्रस्तावित किये जायें।
- (ग) **निर्माण कार्य :-**
- (i) वित्त (सामान्य वित्तीय एवं लेखा नियम) विभाग द्वारा जारी परिपत्र दिनांक 19.08.2019⁽¹⁹³⁻¹⁰⁶⁾ के अनुसार निर्माण कार्य विभागों (PWD, PHED, Water Resources etc.) द्वारा प्रेषित किये जाने वाले प्रस्ताव IFMS पर A&F Sanction /WAM Module के माध्यम से प्रस्तुत किये जाने अपेक्षित हैं। इस हेतु निर्धारित प्रपत्र-7 (अ) एवं 7 (ब) की प्रविष्टि के आधार पर ही बजट प्रायधान प्रस्तुत किए जा सकेंगे।

- (ii) अनुसंधान एवं मरम्मत, निर्माण तथा आधुनिकीकरण एवं नवीनीकरण हेतु कार्य की प्रकृति के अनुसार बजट प्रायधान के प्रस्ताव निम्नानुसार प्रेषित किये जायें—

S.No.	Nature of Work	Budget Head
1	Purely Repair and Maintenance	Under Revenue Major Head Object Head 21 -अनुसंधान एवं मरम्मत
2	Purely Construction	Under Capital Major Head
3-	Minor Work (Cost Upto Rs. 5.00 crore)	Object Head 16 - लघु निर्माण कार्य
4-	Major Work (Cost Over & Above Rs. 5.00 crore)	Object Head 17 - बृहत् निर्माण कार्य
3	Purely Upgradation, Renovation, Restoration, Resectioning and Modernization etc	Under Capital Major Head Object Head 72 - आधुनिकीकरण, सुदृढीकरण, नवीनीकरण एवं उत्थान धर्म
4	Combined nature of, construction, Restoration, Resectioning, Upgradation, Renovation and Modernization, repair & Maintenance etc	Under Capital Major Head Object Head 72 - आधुनिकीकरण, सुदृढीकरण, नवीनीकरण एवं उत्थान धर्म

- (4) राज्य सरकार द्वारा दिए गए ऋणों और अग्रिमों के अनुमान — समस्त स्वीकृत ऋण एवं अग्रिम की प्राप्तियों और वितरण के अनुमानों की विस्तृत सूचना प्रपत्र-3 में Online प्रेषित किया जाना अपेक्षित है।
- (5) प्रधान महालेखाकार द्वारा प्रस्तुत किए जाने वाले अनुमान —
प्रधान महालेखाकार द्वारा निधियों, निक्षेप शीर्षक (Deposit Head) और राज्य सरकार द्वारा दिए जाने वाले ऋण एवं अग्रिमों से संबंधित संशोधित अनुमानों तथा आय-व्यय अनुमानों में बजट नियमावली के प्रायधानों एवं विस्तृत अनुदेशों को ध्यान में रखते हुए तैयार किए जायेंगे। प्रधान महालेखाकार द्वारा इन अनुमानों को चालू वित्तीय वर्ष के 15 नवम्बर तक वित्त विभाग को उपलब्ध करवाया जाना अपेक्षित है।
- (6) अन्य महत्वपूर्ण अनुदेश —
- (क) BFC प्रस्तावों का ऑनलाईन प्रेषण :- आय-व्यय अनुमानों तथा संशोधित अनुमानों में समस्त बजट आकलन अधिकारियों तथा नियंत्रण अधिकारियों द्वारा बजट नियमावली एवं इस परिपत्र के परिशिष्ट I से VII में दिये गये दिशा-निर्देशों एवं विभिन्न विभागों द्वारा जारी किये गये आदेश/परिपत्रों के अनुसार निर्धारित समयावधि में एकीकृत वित्तीय प्रबंधन प्रणाली (IFMS) के माध्यम से BFC के प्रथम भाग (other than scheme) एवं द्वितीय भाग (scheme) हेतु प्रपत्र संख्या 1 से 10 में पृथक-पृथक ऑनलाईन Digital/e-sign कर प्रशासनिक एवं वित्त विभाग विभाग को प्रस्तुत किये जाने अपेक्षित है। प्रपत्र 1 से 10 की

पूर्ण प्रविष्टियां की जानी अनिवार्य है। समस्त प्रपत्र अंग्रेपित करने के पश्चात ही प्रपत्र 9 अंग्रेपित होगा।

- (ख) प्रायः यह देखा गया है कि विभागाध्यक्ष/बजट नियंत्रण अधिकारी/प्रशासनिक विभाग आय-व्यय अनुमान बजट निर्णायक समिति की बैठक के समय ही वित्त विभाग को प्रेषित करते हैं जिससे उनका समुचित परीक्षण नहीं हो पाता है। अतः प्रशासनिक विभाग आय-व्यय अनुमान तथा अपनी टिप्पणी एवं बजट नोट (समस्त 1 से 10 प्रपत्रों सहित) बी. एफ. सी. की बैठक से सात दिवस पूर्व अनिवार्य रूप से वित्त (व्यय/बजट) विभाग में उपलब्ध कराया जाना सुनिश्चित करें। बीएफसी बैठक में प्रशासनिक विभाग के अधिकारी (शासन सचिव अथवा सचवाधिकारी) विभागाध्यक्ष/बजट नियंत्रण अधिकारी/ उनके द्वारा अधिकृत प्राधिकारी एवं विभाग में लेखा सेवा के दृष्टितम अधिकारी का उपस्थित रहना अनिवार्य है।

परिशिष्ट-V

एकीकृत वित्तीय प्रबन्धन प्रणाली (IFMS) में बजट निर्णायक समिति (BFC) की बैठक के लिए आवश्यक प्रपत्रों में ऑनलाइन सूचना की प्रविष्टि करने हेतु दिशा-निर्देश

- (1) सभी कार्यालय (जो राज्य की संचित निधि से बजट प्राप्त करते हैं), अपने बजट प्रस्ताप सम्बन्धित विभागाध्यक्षों/बजट नियंत्रण अधिकारियों को ऑनलाइन प्रस्तुत करें।
- (2) अगर किसी कार्यालय के पास Log in/Password नहीं है तो विभागाध्यक्ष/बजट नियंत्रण अधिकारी उसका नया Log in & Assign कर सकते हैं।
- (3) एकीकृत वित्तीय प्रबन्धन प्रणाली (IFMS) की वेबसाइट <https://ifms.rajasthan.gov.in> है। इस वेबसाइट में Login पर Click करें, SSO स्क्रीन प्रदर्शित होने पर अपने SSO के Credential दर्ज करने के बाद प्रथम पेज पर Budget Management पर क्लिक कर प्रवेश किया जा सकता है। इस प्रणाली का उपयोग करने के लिए विस्तृत विवरण उपरोक्त वेबसाइट पर Operational Manual के रूप में उपलब्ध रहेगा। तकनीकी सहायता के लिए वित्त विभाग, सचिवालय में स्थित कमरा नम्बर 5137 (0141-2924501) पर या e-Mail के माध्यम से ifms-rj@nic.in पर सम्पर्क किया जा सकता है।
- (4) (अ) इस प्रणाली में जब कोई उपयोगकर्ता निर्धारित प्रपत्रों में सूचना दर्ज करने के लिए जिस प्रपत्र का चयन करेगा उस प्रपत्र में उपयोगकर्ता जिस बजट शीर्ष की सूचना दर्ज करना चाहता है उसे उस बजट शीर्ष की प्रविष्टि करनी होगी। उसके पश्चात् नियंत्रण अधिकारी का नाम, प्रशासनिक विभाग का नाम व संबंधित मांग संख्या स्वतः ही उपलब्ध होंगे। विभिन्न प्रपत्रों के आधार पर उपयोगकर्ता को कार्यालय व बी.एफ.सी. के प्रकार (राज्य निधि/केन्द्रीय सहायता) का चयन करना होगा।
(ब) अगर माँग संख्या, बजट शीर्ष या कार्यालय का नाम आदि स्वतः नहीं आते हैं तो यह स्पष्ट करते हुए कि इन प्रपत्रों में क्या दर्शाया जाना चाहिए, अपने प्रस्ताप ई-मेल आई डी ifms-rj@nic.in पर प्रेषित करें। वित्त विभाग इस प्रस्ताप को जांचने के पश्चात् आवश्यक संशोधित सूचना सर्वर पर उपलब्ध करायेगा।
- (5) (अ) उपयोगकर्ता यदि विभागाध्यक्ष/बजट नियंत्रण अधिकारी है तो उनके अन्तर्गत आने वाले सभी कार्यालयों के डेटा/सूचना, जिसे उनके अधीनस्थ कार्यालयों ने दर्ज किया है, उन्हें देखने के लिए स्वतः ही उपलब्ध होगी। विभागाध्यक्ष/बजट नियंत्रण अधिकारी इस डेटा/सूचना को संशोधित कर सकते हैं। उनके द्वारा संशोधन किए जाने के पश्चात् कार्यालय का उपयोगकर्ता किसी भी प्रकार का संशोधन नहीं कर सकेगा। विभागाध्यक्ष/बजट नियंत्रण

अधिकारी से अपेक्षा है कि यह अपने अधीनस्थ सभी बजट अनुमान प्रस्तुत करने वाले कार्यालयों से ऑनलाइन सूचना दर्ज कराना सुनिश्चित करें।

(ब) यदि अधीनस्थ कार्यालय द्वारा प्रविष्टि नहीं की गई है तो विभागाध्यक्ष/बजट नियंत्रण अधिकारी के पास यह सुविधा होगी कि यह कार्यालय-वार समस्त कार्यालयों की सूचना अपने स्तर पर कर सके। डेटा एंट्री करने व सत्यापन करने के पश्चात् उपयोगकर्ता (विभागाध्यक्ष/बजट नियंत्रण अधिकारी) को इसे आगे फॉरवर्ड करना होगा। 'Forward' ऑप्शन का उपयोग करने से प्रशासनिक विभाग तथा वित्त विभाग को डेटा स्वतः ही उपलब्ध हो जायेगा।

- (6) ये सभी बजट प्रपत्र (बजट प्रस्ताव) प्रशासनिक विभाग को उपलब्ध होंगे। प्रशासनिक विभाग प्रस्तावों को स्वीकार/अस्वीकार कर सकते हैं। ये सभी प्रपत्र मय बजट नोट प्रशासनिक विभाग के द्वारा वित्त विभाग को बी.एफ.सी. बैठक हेतु फॉरवर्ड करने होंगे। एक बार सूचना फॉरवर्ड करने के पश्चात् प्रशासनिक विभाग इसे संशोधित नहीं कर सकेंगे। अतः अनुरोध है कि पूर्ण रूप से जाँच कर सन्तुष्ट होने के पश्चात् ही बजट प्रस्ताव फॉरवर्ड करें।

यदि कोई बजट प्रपत्र (बजट प्रस्ताव) किसी विभाग के लिए "लागू नहीं" (Not Applicable) है तो विभागाध्यक्ष द्वारा इसकी सूचना Option "Finance - BFC - Data Entry - Performa - Nil Entry" में दर्ज करना आवश्यक है।

- (7) सभी विभागाध्यक्ष/प्रशासनिक विभाग बजट परिपत्र के समस्त प्रपत्र (1 से 10) एकीकृत वित्तीय प्रबंधन प्रणाली (IFMS) के माध्यम से अग्रेषित करते हुए इनके प्रिंट आउट निकाल कर बजट समय सारिणी में निर्धारित अवधि में प्रशासनिक विभाग/वित्त (ध्यक्ष/बजट) विभाग को प्रेषित करेंगे। एकीकृत वित्तीय प्रबंधन प्रणाली (IFMS) में बजट नियंत्रण अधिकारियों के द्वारा BFC हेतु सभी प्रपत्रों में प्रविष्टि करने के पश्चात् ही प्रपत्र 9 अग्रेषित हो सकेगा।

परिशिष्ट— VI

निष्पादन आय-व्ययक

- (1) कतिपय विभागों के द्वारा, निष्पादन आय-व्ययक संबंधित प्रशासनिक विभागों के माध्यम से विधान सभा में सीधे ही 25 प्रतियों में प्रस्तुत किए जाने हैं। इस विषय में वित्त विभाग के आय-व्ययक अनुभाग द्वारा जारी परिपत्र दिनांक 23.11.2022^(पृष्ठ-114) द्वारा विस्तृत दिशा-निर्देश जारी किए हुए हैं।
- (2) बजट को विधान सभा में प्रस्तुत किए जाने के पश्चात् प्रत्येक सम्बन्धित विभाग द्वारा निष्पादन आय-व्ययक विधान सभा को अधिकतम एक सप्ताह में परन्तु संबंधित विभागों की माँगों पर विधान सभा में चर्चा होने से तीन दिवस पूर्व अनिवार्य रूप से भिजवाया जाना अपेक्षित है, जिससे सभी विधान सभा सदस्यों को निष्पादन बजट उपलब्ध हो सके।
- (3) निष्पादन आय-व्ययक विधान सभा में प्रशासनिक विभागों द्वारा प्रस्तुत किए जाने हैं। प्रशासनिक विभाग द्वारा यह भी सुनिश्चित किया जाये कि आय-व्ययक अनुमानों एवं निष्पादन आय-व्ययक के आंकड़ों/सूचना में एकरूपता हो।
- (4) विभागों की सूची, जिनके द्वारा निष्पादन आय-व्ययक विधान सभा में प्रस्तुत किये जाने हैं :

1 कृषि विभाग	18 खान एवं भू-विज्ञान विभाग
2 पशुपालन विभाग	19 महाविद्यालय शिक्षा
3 मत्स्य विभाग	20 साक्षरता एवं सतत शिक्षा
4 चिकित्सा एवं स्वास्थ्य विभाग (परिवार कल्याण सहित)	21 परियहन विभाग
5 चिकित्सा एवं स्वास्थ्य सेवाएं (ई. एस. आई. योजनाएं)	22 सामाजिक न्याय एवं अधिकारिता विभाग
6 चिकित्सा शिक्षा विभाग	23 क्षेत्रीय विकास, इन्दिरा गांधी नहर क्षेत्र, बीकानेर
7 आयुर्वेद विभाग	24 क्षेत्रीय विकास, चम्बल क्षेत्र, कोटा
8 जन स्वास्थ्य अभियांत्रिकी विभाग	25 भू-जल विभाग
9 तकनीकी शिक्षा	26 पुलिस विभाग
10 सार्वजनिक निर्माण विभाग (भवन व पथ)	27 भ्रष्टाचार निरोधक ब्यूरो
11 जल संसाधन विभाग	28 जेल विभाग
12 इन्दिरा गांधी नहर विभाग	29 श्रम विभाग
13 सार्वजनिक विभाग	30 नियोजन विभाग
14 वन विभाग	31 ग्रामीण विकास विभाग
15 राजकीय उपक्रम विभाग	32 पंचायती राज विभाग
16 प्राथमिक शिक्षा विभाग	33 राजस्व विभाग
17 माध्यमिक शिक्षा विभाग	34 जनजाति क्षेत्रीय विकास विभाग

परिशिष्ट- VII**आउटपुट-आउटकम बजट**

विधानसभा में प्रस्तुत किये जाने वाले "आउटपुट-आउटकम बजट" (Output-Outcome Budget) में योजनाओं से होने वाले वास्तविक लाभ/उपादेयता का परिमाणात्मक रूप (Quantifiable terms) में प्रकटीकरण करने के उद्देश्य से केन्द्र सरकार की तर्ज पर सूचना संकलित की जाएगी। आगामी वित्तीय वर्ष (जिसके लिए बजट प्रस्तुत किया जाना है) के लिए योजनावार बजट एवं भौतिक उपलब्धियों के अनुमान तथा चालू वित्तीय वर्ष से पूर्व वित्तीय वर्ष की वास्तविक उपलब्धि अंकित की जानी होगी। अर्थात् आगामी वित्तीय वर्ष हेतु विधानसभा में प्रस्तुत किये जाने वाले आउटपुट-आउटकम बजट दस्तावेज हेतु वर्ष 2024-25 की वास्तविक उपलब्धियों (Actuals) का विवरण तथा वर्ष 2026-27 के लिए अनुमान तैयार कर प्रस्तुत किया जाये। आउटपुट-आउटकम बजट के लिए आयोजना विभाग नोडल विभाग है। इस सम्बन्ध में सूचना संकलित किये जाने हेतु प्रारूप एवं दिशा-निर्देश यथासमय आयोजना विभाग द्वारा जारी किये जायेंगे।

प्रपत्र-1 (अ)

स्वीकृत रिक्त पदों के विरुद्ध विभाग में कार्यरत अन्य कार्मिकों का विवरण

कार्यालय/विभाग का नाम बीएफसी ईकाई का नाम

कोड संख्या.....

क्रम संख्या	लेखे का शीर्ष - मुख्य शीर्ष-उप मुख्यशीर्ष-लघु शीर्ष-उप शीर्ष-ग्रुप शीर्ष	राज्य निधि/केन्द्रीय सहायता	पद नाम	पे-लेवल	रिक्त पदों की संख्या	नियुक्ति का प्रकार	संख्या	वार्षिक वित्तीय भार (राशि सहस्र में)
1	2	3	4	5	6	7	8	9
						1. कार्मिक विभाग के परिपत्र के अनुसार 2. पुनर्नियुक्ति (Pay Minus Pension) 3. Guest Faculty		

नोट : 1. ऑनलाईन प्रविष्टि (Entry) उन्हीं बजट शीर्षों में उपलब्ध होगी, जो बी.एफ.सी. रिपोर्ट-1 में अंकित है।

2. ऑनलाईन प्रविष्टि (Entry) के लिए कॉलम 2, 3, 4, 5 तथा 6 बीएफसी रिपोर्ट-1 से एवं कॉलम 7, 8, व 9 Pay Manager में उपलब्ध सूचनाओं के आधार पर स्वतः दर्शित होंगे, जिसकी बजट नियंत्रण अधिकारी द्वारा जांच/सत्यापन किया जाना अपेक्षित है। इसे अग्रतन किया जा सकता है।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष द्वारा समस्त प्रविष्टियों की जांच कर निम्नानुसार प्रमाण पत्र अंकित किया जाना है।

प्रमाणित किया जाता है कि उपर्युक्त सूचना मेरे द्वारा व्यक्तिगत रूप से जांच कर ली गई है, इसे सही पाया गया है।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष

प्रपत्र-1 (ब)

विभाग में संविदा पर नियोजित कार्मिकों का विवरण

कार्यालय/विभाग का नाम बीएफसी ईकाई का नाम

कोड संख्या.....

क्र.स.	लेखे का शीर्ष – मुख्य शीर्ष-उप मुख्यशीर्ष-लघु शीर्ष-उप शीर्ष-ग्रुप शीर्ष	नियुक्ति का प्रकार	राज्य निधि/ केन्द्रीय सहायता	पद नाम	संख्या	वार्षिक वित्तीय भार (राशि सहस्र में)	संविदा की स्वीकृत अवधि
1	2	3	4	5	6	7	8
		1. राजस्थान संविदा कर्मचारी नियम 2022 के अन्तर्गत					
		2. RTPP के अन्तर्गत संविदा पर नियोजन					
		3. Guest Faculty					

- नोट: 1. ऑनलाईन प्रविष्टि (Entry) के लिए कॉलम 2 में बजट शीर्ष का चयन करना होगा। कॉलम 2 में वे बजट शीर्ष ही दर्शित होंगे, जो विभाग के नियंत्रणाधीन हैं।
 2. कॉलम 3 में नियुक्ति का प्रकार तथा कॉलम 4 में राज्य निधि एवं केन्द्रीय सहायता में से किसी एक का चयन करना होगा।
 3. कॉलम 5, 6, 7 व 8 में बजट नियंत्रण अधिकारी द्वारा प्रविष्टि की जानी है।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष द्वारा समस्त प्रविष्टियों की जांच कर निम्नानुसार प्रमाण पत्र अंकित किया जाना है।

प्रमाणित किया जाता है कि उपर्युक्त सूचना मेरे द्वारा व्यक्तिगत रूप से जांच कर ली गई है, इसे सही पाया गया है।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष

प्रपत्र-2

बैंक खातों का विवरण

कार्यालय/विभाग का नाम बीएफसी ईकाई का नाम

(राशि सहस्र में)

कोड संख्या.....

क्रम संख्या	योजना का नाम	योजना का प्रकार (CSS/राज्य योजना/बाह्य सहायता संस्था/उपक्रम एवं अन्य)	PFMS कोड संख्या	बैंक तथा शाखा का नाम (आईएफसी कोड सहित)	खाते का प्रकार	बैंक खाते का नम्बर	खाताधारक का नाम	विभागीय/गैर विभागीय	2025-26				बैंक खाता खोलने हेतु वित्त विभाग की आई.डी. एवं दिनांक
									दिनांक 01.04.2025 को शेष राशि	दिनांक 01.04.2025 से 30.09.2025 तक हस्तान्तरित की गई राशि	दिनांक 01.04.2025 से 30.09.2025 तक व्यय की गई राशि	दिनांक 30.09.2025 को शेष राशि	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
					अ. बचत खाता ब. चालू खाता स. सावधि जमा द. एसएनए खाता							(10+11-12)	
				योग :									

नोट : 1. ऑनलाईन प्रविष्टि (Entry) के लिए जिन बैंक खातों में भारत सरकार/राज्य की संचित निधि/निजी निक्षेप खातों से विभाग द्वारा राशि हस्तांतरित की जाती है, उनकी सूचना कॉलम 2, 3, 4 व 13 में स्वतः दर्शित होगी। कॉलम 5, 7, 8, 9 व 11 Pay Manager/SNA से स्वतः दर्शित होंगे, जिसकी बजट नियंत्रण अधिकारी द्वारा जांच/सत्यापन किया जाना अपेक्षित है। इसे अग्रतन किया जा सकता है। कॉलम 6, 10, 12 व 14 में बजट नियंत्रण अधिकारी द्वारा प्रविष्टि की जानी है। SNA Bank Account से सम्बद्ध सूचना Editable नहीं होगी।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष द्वारा समस्त प्रविष्टियों की जांच कर निम्नानुसार प्रमाण पत्र अंकित किया जाना है।

प्रमाणित किया जाता है कि उपर्युक्त सूचना मेरे द्वारा व्यक्तिगत रूप से जांच कर ली गई है, इसे सही पाया गया है।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष

प्रपत्र-3

ऋण एवं अग्रिमों का विवरण

कार्यालय/विभाग का नाम बीएफसी ईकाई का नाम

(राशि सहस्र में)

कोड संख्या.....

क्रम संख्या	लेखे का शीर्ष - मुख्य शीर्ष-उप मुख्यशीर्ष-लघु शीर्ष-उप शीर्ष-गुप शीर्ष	ऋण स्वीकृति		दिनांक 01.04.2025 को कुल बकाया		दिनांक 01.04.2025 को कुल बकाया में से Overdue		वर्ष 2025-26 में वितरण		वर्ष 2025-26 में ऋण की शर्त के अनुसार अपेक्षित वसूली (due)		वर्ष 2025-26 में मूल ऋण की वसूली के अनुमान	
		प्रशासनिक स्वीकृति का क्रमांक एवं दिनांक तथा वित्त विभाग की आई.डी. एवं दिनांक	कुल स्वीकृत राशि	मूल	ब्याज	मूल	ब्याज	बजट अनुमान	संशोधित अनुमान	मूल	ब्याज	बजट अनुमान	संशोधित अनुमान
1	2	3	4	5	6	7	8	9	10	11	12	13	14

वर्ष 2024-25 में ब्याज की सम्भावित वसूली	दिनांक 01.04.2026 को कुल बकाया		वर्ष 2026-2027 में ऋण की शर्त के अनुसार वजट अनुमान		
	मूल ऋण	ब्याज	ऋण वितरण	ऋण वसूली	ब्याज वसूली
15	16[(5+10)-14]	17[(6+12)-15]	18	19	20

- नोट - 1. प्रशासनिक विभाग द्वारा समस्त स्वीकृत ऋणों की प्रविष्टि इस प्रपत्र में आवश्यक रूप से सुनिश्चित की जावे।
2. ऑनलाईन प्रविष्टि (Entry) के लिए कॉलम 2 में बजट शीर्ष का चयन करना होगा, कॉलम 9, 13, 16 व 17 स्वतः दर्शित होंगे। कॉल 3 से 8, 10 से 12 एवं 14, 15 तथा 18 से 20 में बजट नियंत्रण अधिकारी द्वारा प्रविष्टि की जानी है।
3. चालू वर्ष के संशोधित अनुमानों (कॉलम 14, 15) ऋण की शर्त के अनुसार अपेक्षित वसूली (कॉलम 11, 12) से कम प्रस्तावित की गई है तो उसके कारण पृथक से दर्शाए जाएं।
4. दिनांक 01.04.2025 को बकाया ऋण (कॉलम 5) एवं ब्याज (कॉलम 6) तथा वर्ष 2025-26 एवं 2026-27 में ऋण की शर्त के अनुसार वसूली योग्य राशि के सम्बन्ध में जांच/सत्यापन बजट नियंत्रण अधिकारी द्वारा किया जाना अपेक्षित है।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष द्वारा समस्त प्रविष्टियों की जांच कर निम्नानुसार प्रमाण पत्र अंकित किया जाना है।

प्रमाणित किया जाता है कि उपर्युक्त सूचना मेरे द्वारा व्यक्तिगत रूप से जांच कर ली गई है, इसे सही पाया गया है।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष

प्रपत्र-4 (अ)

जेण्डर बजट विवरण (Gender Budget Statement) (महिलाओं एवं बालिकाओं से सम्बन्धित योजनाओं में किये गये प्रावधान का विवरण)

कार्यालय/विभाग का नाम बीएफसी ईकाई का नाम

(राशि सहस्र में)

कोड संख्या.....

क्रम संख्या	योजना का नाम	आय-व्यय अनुमान वर्ष 2026-27	आय-व्यय अनुमान वर्ष 2026-27 के कुल प्रावधान में से महिलाओं एवं बालिकाओं के लिए प्रावधान	आय-व्यय अनुमान वर्ष 2026-27 के कुल प्रावधान में से महिलाओं एवं बालिकाओं के लिए प्रावधान का प्रतिशत	महिलाओं एवं बालिकाओं के लिए प्रावधान की राशि तथा प्रतिशत का आधार
1	2	3	4	5	6
1					
2					
3					
योग					

- नोट:
1. जो योजनाएं वित्तीय वर्ष 2025-26 के बजट अनुमान में सम्मिलित थी, उनकी समस्त सूचना स्वतः दर्शित होगी। जिसकी बजट नियंत्रण अधिकारी द्वारा जांच/सत्यापन किया जाना अपेक्षित है, इसे अग्रतन किया जा सकता है। नवीन योजनाओं की जो सूचना सम्मिलित की जानी है, उनकी बजट नियंत्रण अधिकारी द्वारा प्रविष्टि कर अग्रतन किया जाना है।
 2. योजनाओं/कार्यक्रमों में महिलाओं एवं बालिकाओं हेतु प्रस्तावित राशि तथा प्रतिशत को अंकित करते समय जिन मान्यताओं (Underlying Assumptions) को विभाग द्वारा आधार बनाया गया है, उसके कॉलम 6 में अंकित किया जावे।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष द्वारा समस्त प्रविष्टियों की जांच कर निम्नानुसार प्रमाण पत्र अंकित किया जाना है।

प्रमाणित किया जाता है कि उपर्युक्त सूचना मेरे द्वारा व्यक्तिगत रूप से जांच कर ली गई है, इसे सही पाया गया है।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष

प्रपत्र-4 (ब)

चाईल्ड बजट विवरण (Child Budget Statement)

(18 वर्ष तक के बालक एवं बालिकाओं की शिक्षा, स्वास्थ्य, संरक्षण तथा विकास से सम्बन्धित योजनाओं में किये गये प्रावधान का विवरण)

कार्यालय/विभाग का नाम बीएफसी ईकाई का नाम (राशि सहस्र में)

कोड संख्या.....

क्रम संख्या	योजना का नाम	आय-व्यय अनुमान वर्ष 2025-26	संशोधित अनुमान वर्ष 2025-26	आय-व्यय अनुमान वर्ष 2026-27
1	2	3	4	5
1				
2				
3				
योग				

नोट: 1. जो योजनाएं वित्तीय वर्ष 2025-26 के बजट अनुमान में सम्मिलित थी, उनकी समस्त सूचना स्वतः दर्शित होगी। जिसकी बजट नियंत्रण अधिकारी द्वारा जांच/सत्यापन किया जाना अपेक्षित है, इसे अग्रतन किया जा सकता है। नवीन योजनाओं की जो सूचना सम्मिलित की जानी है, उनकी बजट नियंत्रण अधिकारी द्वारा प्रविष्टि कर अग्रतन किया जाना है।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष द्वारा समस्त प्रविष्टियों की जांच कर निम्नानुसार प्रमाण पत्र अंकित किया जाना है।

प्रमाणित किया जाता है कि उपर्युक्त सूचना मेरे द्वारा व्यक्तिगत रूप से जांच कर ली गई है, इसे सही पाया गया है।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष

प्रपत्र-4 (स)

शहरी स्थानीय निकायों तथा पंचायती राज संस्थाओं के लिए प्रावधित राशि का जिलेवार विवरण वर्ष 2026-27

कार्यालय/विभाग का नाम बीएफसी ईकाई का नाम

(प्रतिशत में)

कोड संख्या.....

क्रम संख्या	बजट शीर्ष	जिले का नाम	राज्य निधि	केन्द्रीय सहायता
1	2	3	4	5

नोट: 1. जो बजट शीर्ष वित्तीय वर्ष 2025-26 के बजट अनुमान में सम्मिलित थे, उनकी समस्त सूचना स्वतः दर्शित होगी। जिसकी बजट नियंत्रण अधिकारी द्वारा जांच/सत्यापन किया जाना अपेक्षित है, इसको अद्यतन किया जा सकता है। नवीन बजट शीर्षों की जो सूचना सम्मिलित की जानी है, उनकी बजट नियंत्रण अधिकारी द्वारा प्रविष्टि कर अद्यतन किया जाना है।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष द्वारा समस्त प्रविष्टियों की जांच कर निम्नानुसार प्रमाण पत्र अंकित किया जाना है।

प्रमाणित किया जाता है कि उपर्युक्त सूचना मेरे द्वारा व्यक्तिगत रूप से जांच कर ली गई है, इसे सही पाया गया है।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष

प्रपत्र 5

कृषि बजट विवरण (Agriculture Budget Statement)
(किसानों के कल्याण तथा कृषि एवं सम्बद्ध गतिविधियों के लिए किये गये प्रावधान का विवरण)

कार्यालय/विभाग का नाम बीएफसी ईकाई का नाम

(राशि सहस्र में)

कोड संख्या.....

क्रम. संख्या	बजट शीर्ष/ योजना का नाम	कृषि के लिए (प्रतिशत)	लेखे (वास्तविक व्यय) 2024-25	आय-व्ययक अनुमान 2025-26	संशोधित अनुमान 2025-26	आय-व्ययक अनुमान 2026-27	विशेष विवरण
1	2	3	4	5	6	7	8

- नोट: 1. बी.एफ.सी. के प्रस्ताव प्रेषित करते समय वित्तीय वर्ष 2025-26 के कृषि बजट में रखे प्रावधान के अनुसार इस प्रपत्र के कॉलम संख्या 2 में बजट शीर्ष/योजना एवं कॉलम 3 में प्रतिशत स्वतः दर्शित होंगे, इनमें कॉलम 3 कृषि के लिए प्रतिशत में परिवर्तन किया जा सकेगा। कॉलम संख्या 3 में अंकित कृषि के लिए प्रतिशत के आधार पर कॉलम 4, 5, 6 एवं 7 में राशि स्वतः दर्शित होगी।
2. कॉलम संख्या 2 में पूर्व में दर्शित बजट शीर्ष/योजना के अतिरिक्त बी.एफ.सी. यूनिट के नियंत्रणाधीन प्रतिबद्ध व्यय के अन्य समस्त शीर्ष तथा अन्य योजनाएँ चयन हेतु उपलब्ध होंगे जिनकी कॉलम 3 में प्रविष्टि बजट नियंत्रण अधिकारी द्वारा किया जाना अनिवार्य है। नवीन चयनित बजट शीर्ष/योजना के लिए कॉलम 4 व 5 में प्रविष्टि नहीं होगी। कॉलम 3 पर दर्ज कृषि के लिए प्रतिशत के अनुसार कॉलम 6 एवं 7 में राशि स्वतः दर्शित होगी।
3. योजना के अन्तर्गत सभी बजट शीर्षों का योग (राज्य निधि + केन्द्रीय सहायता) कॉलम 4, 5, 6 एवं 7 में दर्शित होगा।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष द्वारा समस्त प्रविष्टियों की जांच कर निम्नानुसार प्रमाण पत्र अंकित किया जाना है।

प्रमाणित किया जाता है कि उपर्युक्त सूचना मेरे द्वारा व्यक्तिगत रूप से जांच कर ली गई है, इसे सही पाया गया है।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष

प्रपत्र 5 (अ)

कृषि बजट विवरण (Agriculture Budget Statement)

(राजकीय कम्पनियों, सहकारी संस्थाओं/बैंक, स्वायत्तशासी संस्थाओं आदि द्वारा
किसानों के कल्याण तथा कृषि एवं सम्बद्ध गतिविधियों के लिए किये गये प्रावधान का विवरण)

कार्यालय/विभाग का नाम बीएफसी ईकाई का नाम (राशि सहस्त्र में)

कोड संख्या.....

क्रम संख्या	योजना का नाम	लेखे (वास्तविक व्यय) 2024-25	आय-व्ययक अनुमान 2025-26	संशोधित अनुमान 2025-26	आय-व्ययक अनुमान 2026-27	विशेष विवरण
1	2	3	4	5	6	7

- नोट: 1. राज्य की संचित निधि (Consolidate Fund) के अतिरिक्त केवल स्वयं के संसाधनों, बाह्य स्रोतों एवं भारत सरकार से प्राप्त राशि से कृषि से संबंधित गतिविधियों के लिए किये जाने वाले व्यय का प्रावधान इस प्रपत्र में किया जाना है।
2. उक्त प्रपत्र कम्पनियों/संस्थाओं/बैंक आदि द्वारा प्रशासनिक विभाग के माध्यम से ऑनलाईन अग्रेषित किया जायेगा। प्रशासनिक विभाग की अपने नियंत्रणाधीन कम्पनियों/संस्थाओं/बैंक. इत्यादि से उक्त प्रपत्र की पूर्ति करवा कर ऑनलाईन अग्रेषित करवाने की जिम्मेदारी होगी।
3. वित्तीय वर्ष 2025-26 के परिवर्तित कृषि बजट में रखे प्रावधान के अनुसार उक्त प्रपत्र के कॉलम संख्या 2 एवं 4 में योजना का नाम एवं बजट प्रावधान रखा जावेगा, इसमें परिवर्तन मान्य नहीं है। कॉलम संख्या 3, 5, एवं 6 की प्रविष्टि स्वायत्तशासी संस्थाकी जानी है। कॉलम संख्या 2 में पूर्व में दर्शित योजना के अतिरिक्त अन्य नवीन योजनाओं की भी प्रविष्टि की जा सकेगी। नवीन योजना की कॉलम 3 एवं 4 में प्रविष्टि नहीं होगी एवं नवीन योजना की कॉलम संख्या 5, 6 एवं 7 में प्रविष्टि की जानी है।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष द्वारा समस्त प्रविष्टियों की जांच कर निम्नानुसार प्रमाण पत्र अंकित किया जाना है।

प्रमाणित किया जाता है कि उपर्युक्त सूचना मेरे द्वारा व्यक्तिगत रूप से जांच कर ली गई है, इसे सही पाया गया है।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष

प्रपत्र- 6

ग्रीन बजट (Green Budget)

कार्यालय/विभाग का नाम बीएफसी ईकाई का नाम

(राशि सहस्र में)

कोड संख्या.....

क्र.सं.	ग्रीन बजट के लिए चयनित योजना का नाम (कोड संख्या)	योजना के लिए आय-व्यय अनुमान वर्ष 2026-2027	आय-व्यय अनुमान वर्ष 2026-2027 के कुल प्रावधान में से ग्रीन बजट के लिए प्रावधान का प्रतिशत	आय-व्यय अनुमान वर्ष 2026-2027 के कुल प्रावधान में ग्रीन बजट के लिए प्रावधान	योजना को ग्रीन बजट में सम्मिलित करने के संबंध में टिप्पणी
1	2	3	4	5	6
1					
2					
योग					

- नोट:
1. बजट नियंत्रण अधिकारी के अन्तर्गत समस्त योजनाएं कॉलम संख्या 2 में Dropdown में दर्शित होगी, जिसमें से ग्रीन बजट के लिए प्रस्तावित योजनाओं का चयन किया जायेगा।
 2. जो योजनाएं ग्रीन बजट के लिए चयनित की गई हैं उनके लिए बजट प्रावधान की राशि कॉलम संख्या 3 में स्वतः दर्शित होगी। कॉलम संख्या 4 में प्रतिशत को अंकित किया जाना है, जिसके आधार पर कॉलम संख्या 5 की प्रविष्टि स्वतः दर्शित होगी।
 3. योजनाओं/कार्यक्रमों में ग्रीन बजट के लिए प्रस्तावित राशि तथा प्रतिशत को अंकित करते समय जिन मान्यताओं (underlying Assumptions) को विभाग द्वारा आधार बनाया गया है, उसे कॉलम 6 में अंकित किया जाये।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष द्वारा समस्त प्रविष्टियों की जांच कर निम्नानुसार प्रमाण पत्र अंकित किया जाना है।

प्रमाणित किया जाता है कि उपर्युक्त सूचना मेरे द्वारा व्यक्तिगत रूप से जांच कर ली गई है, इसे सही पाया गया है।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष

प्रपत्र – 7 (अ)

वर्तमान में जारी (ongoing) निर्माण कार्यों हेतु प्रावधान का विवरण

कार्यालय/विभाग का नाम बीएफसी ईकाई का नाम

(राशि सहस्र में)

कोड संख्या.....

क्र. सं.	स्कीम/ बजट शीर्ष	कार्य की वर्क आई.डी., का विवरण	ए. एण्ड एफ. संख्या एवं दिनांक	ए. एण्ड एफ. की कुल स्वीकृत राशि	चालू वित्तीय वर्ष में इस कार्य हेतु बजट अनुमान	राशि प्राप्ति का स्रोत (राज्य/ केन्द्रीय प्रवर्तित योजना/ ई.ए. पी./ पी.पी.पी. आदि) तथा अनुपात	व्यय			संशोधित अनुमान (वित्तीय वर्ष 2025—2026)	बजट अनुमान (वित्तीय वर्ष 2026—2027)	कार्य को पूर्ण करने हेतु वित्तीय वर्ष 2026—2027 के पश्चात् आगामी वर्षों में कुल वांछित राशि	
							वित्तीय वर्ष 2024—2025 तक	वित्तीय वर्ष 2025—2026 में					
								अब तक (Booked exp.)	लंबित बिल (outstanding liabilities)				शेष अवधि के लिए संभावित
1	2	3	4	5	6	7	8	9	10	11	12 (9+10+11)	13	14 [5—(8 +12+13)]

नोट: 1. ऑनलाईन प्रविष्टि (Entry) के लिए कॉलम 2 का चयन करना होगा। कॉलम 3 से 9 की सूचना Works Sanction/WAM Module से स्वतः दर्शित होगी, जिसकी जांच/सत्यापन बजट नियंत्रण अधिकारी द्वारा किया जाना अपेक्षित है। यदि किसी प्रकार का संशोधन आवश्यक है तो Works Sanction/WAM Module के माध्यम से अद्यतन करवाया जाना सुनिश्चित किया जावे।

2. कॉलम संख्या 10 की सूचना IFMS पर upload outstanding liabilities के रूप में स्वतः दर्शित होगी।

3. कॉलम 11 एवं 13 में बजट नियंत्रण अधिकारी द्वारा प्रविष्टि की जानी है। 12 एवं 14 में राशि स्वतः दर्शित होगी।

4. इसके आधार पर प्रपत्र-9 के कॉलम 12 में प्रविष्टि स्वतः दर्शित होगी।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष द्वारा समस्त प्रविष्टियों की जांच कर निम्नानुसार प्रमाण पत्र अंकित किया जाना है।

प्रमाणित किया जाता है कि उपर्युक्त सूचना मेरे द्वारा व्यक्तिगत रूप से जांच कर ली गई है, इसे सही पाया गया है।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष

प्रपत्र-7 (ब)
नवीन निर्माण कार्यों (New Works) हेतु प्रावधान का विवरण

कार्यालय/विभाग का नाम बीएफसी ईकाई का नाम (राशि सहस्र में)
कोड संख्या.....

क्र. सं.	स्कीम/ बजट शीर्ष	कार्य का विवरण	कार्य अवधि	कार्य की कुल लागत	राशि प्राप्ति का स्रोत (राज्य/केन्द्रीय प्रवर्तित योजना/ई.ए.पी./पी.पी.पी.) तथा अनुपात	बजट अनुमान (वित्तीय वर्ष 2026-2027)	कार्य को पूर्ण करने हेतु वित्तीय वर्ष 2026-2027 के पश्चात आगामी वित्तीय वर्षों में कुल वांछित राशि
1	2	3	4	5	6	7	8 (5-7)

- नोट: 1. ऑनलाईन प्रविष्टि (Entry) के लिए नवीन कार्यों (New Works) की A&F Sanction Module में प्रविष्टि करने पर इस प्रपत्र के समस्त कॉलम में सूचनाएं स्वतः दर्शित होंगी। जिसकी जांच/सत्यापन बजट नियंत्रण अधिकारी द्वारा किया जाना अपेक्षित है। यदि किसी प्रकार का संशोधन आवश्यक है तो A&F Sanction Module के माध्यम से अद्यतन करवाया जाना सुनिश्चित किया जावे।
2. इस प्रपत्र के आधार पर प्रपत्र-9 के कॉलम 13 में नवीन आईटम में सूचनाएं स्वतः प्रदर्शित होंगी। बी.एफ.सी. अनुमोदन के पश्चात A&F Sanction Module में स्वीकृति जारी किया जाना संभव होगा।
3. BFC के साथ साथ वित्तीय वर्ष के दौरान भी विभाग की आवश्यकतानुसार IFMS पर online प्रविष्टि की जा सकेगी।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष द्वारा समस्त प्रविष्टियों की जांच कर निम्नानुसार प्रमाण पत्र अंकित किया जाना है।

प्रमाणित किया जाता है कि उपर्युक्त सूचना मेरे द्वारा व्यक्तिगत रूप से जांच कर ली गई है, इसे सही पाया गया है।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष

प्रपत्र-8

आय (प्राप्तियों) के बजट अनुमानों का विवरण

कार्यालय/विभाग का नाम बीएफसी ईकाई का नाम

(राशि सहस्र में)

कोड संख्या.....

क्रम संख्या	लेख का शीर्ष-मुख्य शीर्ष-उप मुख्यशीर्ष-लघु शीर्ष-उप शीर्ष-ग्रुप शीर्ष	वास्तविक आय के आंकड़े (गत तीन वर्षों के)			आय-व्ययक अनुमान 2025-26	वास्तविक आय के आंकड़े			दिसम्बर से मार्च तक की सम्भावित आय (वित्तीय वर्ष 2025-26)	संशोधित अनुमान 2025-26	आय-व्ययक अनुमान 2026-27				विशेष विवरण	
						दिसम्बर से मार्च तक (वित्तीय वर्ष 2024-25)	अप्रैल से नवम्बर तक (वित्तीय वर्ष 2025-26)	योग			सामान्य वृद्धि दर से अनुमान	अतिरिक्त संसाधन संग्रहण (ARM)	बकाया वसूली से प्राप्तियां	योग	RE	BE
1	2	3	4	5	6	7	8	9(7+8)	10	11(8+10)	12	13	14	15 (12+13+14)	16	17

नोट : 1. ऑनलाइन प्रविष्टि (Entry) के लिए कॉलम 2 में बजट शीर्ष का चयन करना होगा, कॉलम 3, 4, 5, 6, 7, 8, 9, 11 एवं 15 स्वतः दर्शित होंगे। बजट नियंत्रण अधिकारी द्वारा जांच/सत्यापन किया जाना अपेक्षित है। इसे अद्यतन किया जा सकता है। कॉलम 10, 12, 13, 14, 16 एवं 17 में बजट नियंत्रण अधिकारी द्वारा प्रविष्टि की जानी है।

2. विशेष विवरण के कॉलम 16 में RE (2025-26) एवं कॉलम 17 में BE (2026-27) में प्रावधान की गई आय के पूर्ण विवरण की औचित्य टिप्पणी अंकित की जावे, जो बजट नोट में स्वतः दर्शित होगी।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष द्वारा समस्त प्रविष्टियों की जांच कर निम्नानुसार प्रमाण पत्र अंकित किया जाना है।

प्रमाणित किया जाता है कि उपर्युक्त सूचना मेरे द्वारा व्यक्तिगत रूप से जांच कर ली गई है, इसे सही पाया गया है।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष

प्रपत्र-9

व्यय के बजट अनुमानों का विस्तृत शीर्षवार (Object Head wise) विवरण

कार्यालय/विभाग का नाम बीएफसी ईकाई का नाम

(राशि सहस्र में)

कोड संख्या.....

लेखे का शीर्ष - मुख्य शीर्ष-उप मुख्य शीर्ष-लघु शीर्ष-उप शीर्ष-युप शीर्ष राज्य निधि/केन्द्रीय सहायता

क्रम संख्या	विस्तृत लेखा शीर्ष (Object Head)	दत्तमत/प्रभृत	वास्तविक व्यय के आंकड़े (गत तीन वर्षों के)			वित्तीय वर्ष 2025-26					आय-व्ययक अनुमान वित्तीय वर्ष 2026-27			वृद्धि (+) या कमी (-)		नवीन आइटम	विशेष विवरण	
						आय-व्ययक अनुमान 2025-26	1 अप्रैल से अब तक का व्यय	लम्बित बिल (Outstanding Liabilities)	शेष अर्थात् के लिए सम्भावित व्यय	संशोधित अनुमान 2025-26	कमिटेड (Committed)	नवीन (New)	कुल	कॉलम 7 और 11 में	कॉलम 11 और 14 में	हाँ/नहीं	RE	BE
1	2	3	4	5	6	7	8	9	10	11 (8+9+10)	12	13	14 (12+13)	15	16	17	18	19

- नोट : 1. ऑनलाइन प्रविष्टि (Entry) के लिए बजट शीर्ष 2,3 एवं 17 का चयन करना होगा। कॉलम 4, 5, 6, 7, 8, 11, 14, 15 एवं 16 स्वतः दर्शित होंगे। जिसकी जांच/सत्यापन बजट नियंत्रण अधिकारी द्वारा किया जाना अपेक्षित है। कॉलम 10, 12, 18 एवं 19 में बजट नियंत्रण अधिकारी द्वारा प्रविष्टि की जानी है। कॉलम संख्या 9 की सूचना IFMS/Pay-manager/WAM module पर upload outstanding liabilities के रूप में स्वतः दर्शित होगी।
2. वर्तमान में जारी निर्माण कार्यों की सूचना प्रपत्र 7 (अ) की प्रविष्टि के आधार पर इस प्रपत्र के कॉलम 12 में स्वतः दर्शित होगी। यदि नवीन आइटम (कॉलम 17) में हों का चयन किया गया है तो नवीन पद प्रपत्र 9 (अ) एवं नवीन आइटम प्रपत्र 9 (ब) तथा नये निर्माण कार्यों के लिए प्रपत्र 7 (ब) में की गई प्रविष्टि के आधार पर इस प्रपत्र के कॉलम 13 में प्रविष्टि स्वतः दर्शित होगी।
3. विशेष विवरण के कॉलम 18 RE (2025-26) एवं 19 BE (2026-27) में समस्त Object Head के प्रावधित किये गये जाने वाले व्ययों का पूर्ण विवरण (मय लम्बित दायित्व) औचित्य टिप्पणी अंकित की जावे, जो बजट नोट में स्वतः दर्शित होगी।
4. इस प्रपत्र में Object Head - कार्यालय व्यय में राशि प्रपत्र (स) से स्वतः दर्शित होगी।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष द्वारा समस्त प्रविष्टियों की जांच कर निम्नानुसार प्रमाण पत्र अंकित किया जाना है।

प्रमाणित किया जाता है कि उपर्युक्त सूचना मेरे द्वारा व्यक्तिगत रूप से जांच कर ली गई है, इसे सही पाया गया है।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष

प्रपत्र-9 (अ)

नवीन पदों के लिए प्रपत्र

क्रमांक	बजट शीर्ष	राज्य निधि/ केन्द्रीय सहायता	केन्द्रीय सहायता योजना (योजना का कोड सिस्टम से)		पदनाम	पे- लेवल	सर्विस श्रेणी	सेवा का नाम	नया/ क्रमोन्नयन	कुल पद	वार्षिक वित्तीय भार	अवधि
			भारत सरकार से स्थीकृत	भारत सरकार से स्थीकृति प्राप्त होना अपेक्षित								
1	2	3	4	5	6	7	8	9	10	11	12	13

इस प्रपत्र के समस्त कॉलम की प्रविष्टि बजट नियंत्रण अधिकारी द्वारा की जानी है।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष द्वारा समस्त प्रविष्टियों की जांच कर निम्नानुसार प्रमाण पत्र अंकित किया जाना है।

प्रमाणित किया जाता है कि उपर्युक्त सूचना मेरे द्वारा व्यक्तिगत रूप से जांच कर ली गई है, इसे सही पाया गया है।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष

प्रपत्र-9 (ब)

नवीन आइटमों के लिए प्रपत्र

क्रमांक	बजट शीर्ष	केन्द्रीय सहायता/ राज्य निधि	नवीन आइटम प्रकार	क्रय/ किराया	आइटम का नाम	संख्या	आवृत्ति व्यय मासिक	अनावृत्ति व्यय	कुल वार्षिक भार	विवरण
1	2	3	4	5	6	7	8	9	10	11

इस प्रपत्र के समस्त कॉलम की प्रविष्टि बजट नियंत्रण अधिकारी द्वारा की जानी है।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष द्वारा समस्त प्रविष्टियों की जांच कर निम्नानुसार प्रमाण पत्र अंकित किया जाना है।

प्रमाणित किया जाता है कि उपर्युक्त सूचना मेरे द्वारा व्यक्तिगत रूप से जांच कर ली गई है, इसे सही पाया गया है।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष

प्रपत्र-10

योजनाओं का विलय/विलोपन/युक्तिकरण (Merger/Deletion/Rationalization of Schemes)

कार्यालय/विभाग का नाम बीएफसी ईकाई का नाम

कोड संख्या.....

क्रम संख्या	योजना का जिसे अन्य योजना में विलय/विलोपन/युक्तिकरण किया जाना है	योजना का उद्देश्य	योजना के सम्बन्ध में प्रस्तावित कार्यवाही	समान उद्देश्य वाली अन्य योजना			टिप्पणी
				विभाग का नाम	योजना का नाम	योजना का उद्देश्य	
1	2	3	4	5	6	7	8

नोट:

1. बजट नियंत्रण अधिकारी के अन्तर्गत समस्त योजनाएं कॉलम 2 में Dropdown में दर्शित होंगी, जिसमें से विलय/विलोपन/युक्तिकरण के लिए प्रस्तावित योजनाओं का चयन किया जायेगा।
2. कॉलम 3 में योजना का उद्देश्य अंकित किया जायेगा तथा कॉलम 4 में dropdown के रूप में विलय/विलोपन/युक्तिकरण के तीन विकल्पों में से एक का चयन किया जायेगा।
3. कॉलम 4 में विलोपन का चयन किये जाने पर केवल कॉलम 8 में ही योजना के विलोपन के सम्बन्ध में टिप्पणी अंकित की जानी है।

4. कॉलम 4 में विलय का चयन किये जाने पर कॉलम 5, 6 व 7 में समान उद्देश्य वाली योजना जिसमें चयनित योजना का विलय किया जाना प्रस्तावित है, के सम्बन्ध में प्रविष्टि की जानी है। ऐसी योजना स्वयं विभाग के नियंत्रण में भी हो सकती है अथवा अन्य विभाग के भी नियंत्रण में भी हो सकती है तथा कॉलम 8 में विलय के सम्बन्ध में विभागीय टिप्पणी भी अंकित की जानी है।
- 5- कॉलम 4 में युवित्करण का चयन किये जाने पर केवल कॉलम 8 में ही युवित्करण के सम्बन्ध में औचित्यपूर्ण टिप्पणी अंकित की जानी है।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष द्वारा समस्त प्रविष्टियों की जांच कर निम्नानुसार प्रमाण पत्र अंकित किया जाना है।

प्रमाणित किया जाता है कि उपर्युक्त सूचना मेरे द्वारा व्यक्तिगत रूप से जांच कर ली गई है, इसे सही पाया गया है।

बजट नियंत्रण अधिकारी/कार्यालयाध्यक्ष



Annexure 7: Proforma for Recoveries against Work Done

(BUDGET MANUAL REFERENCE: CHAPTER 9)

STATEMENT OF RECOVERY OF COST OF WORK DONE, SERVICE/ SUPPLIES RENDERED FOR OTHER GOVERNMENTS
AND AGENCIES/ CENTRALLY SPONSORED SCHEMES

Head of Account	Balance outstanding as on...	Expenditure during the year	Pattern of recovery of Expenditure	Recoverable during the year	Recovery during the year		Balance as on...	Reasons for non-recovery
					Outstanding	Current		
1.	2.	3.	4.	5.	6.	7.	8.	9.

Annexure 8: Extracts from Government Accounting Rules, 1990

(BUDGET MANUAL REFERENCE: CHAPTER 11)

CHAPTER 3 OF GOVERNMENT ACCOUNTING RULES, 1990¹⁰

BASIC STRUCTURE OF THE FORM OF ACCOUNTS

29. Basis of classification

As a general rule, the classification of transactions in Government accounts, shall have closer reference to the function, programme and activity of the Government and the object of the revenue or expenditure, rather than the department in which the revenue or expenditure occurs. This principle is, however, subject to such exceptions as may be authorised specially in any individual case or class of cases e.g. receipts representing 'Interest' are shown under "0049—Interest Receipts" and expenditure on the maintenance and repairs of the non-Residential buildings under the administrative control of the Public Works Department are shown under the major head "2059—Public Works" irrespective of the functions to which they relate. Important general orders governing classification of pay and allowances (including travelling allowances) of Government servants, expenditure on civil works, contributions made by or to Government, refunds of revenue, shall be issued by Government from time to time.

30. Criteria for determining whether expenditure should be classified under heads of Capital Section or Revenue Section of the Consolidated Fund.

(1) Expenditure of a capital nature to be classified in the Capital Section shall broadly be defined as expenditure incurred with the object of either increasing concrete assets of a material and permanent character.

NOTE:- Expenditure on a temporary asset or expenditure on Grants-in-aid to local bodies or institutions (for the purpose of creating assets which will belong to these local bodies or institutions) cannot ordinarily be classifiable as capital expenditure, and shall not, except in cases specifically authorised by the President on the advice of Comptroller and Auditor General be debited to a capital head of account.

(2) Expenditure of a Capital nature shall be distinguished from Revenue expenditure both in the Budget Estimates and in Government Accounts.

¹⁰ Only relevant sections have been incorporated, i.e., 29- 38.

For Chapter 11 Estimates of Expenditure, refer to sections 29-31 in this Annexure.

NOTE:- Capital expenditure is generally met from receipts of a capital, debt, deposit or banking character as distinguished from ordinary revenue derived from taxes, duties, fees, fines and similar items of current income including extra-ordinary receipts. It is open to the Government to meet Capital expenditure from ordinary revenues provided there are sufficient revenue resources to cover this liability.

- (3) Expenditure of a Capital nature as defined above shall not be classed as Capital expenditure in the Government accounts unless the classification has been expressly authorised by general or special orders of Government.

31. Allocation between capital and revenue expenditure on a capital scheme

- (1) The allocation between capital and revenue expenditure on a Capital Scheme for which separate capital and revenue accounts are to be kept shall be determined in accordance with such general or special orders as may be prescribed by the President on the advice of the Comptroller and Auditor General.

- (2) The following are the main principles governing the allocation of expenditure on a Capital Scheme, between Capital and Revenue accounts:

(a) Capital account should bear all charges for the first construction and equipment of a project as well as charges for intermediate maintenance of the work while not yet opened for service. It would also bear charges for such further additions and improvements as may be sanctioned under rules made by competent authority.

(b) Subject to (c) below, revenue account should bear all subsequent charges for maintenance and all working expenses. These embrace all expenditure on the working and upkeep of the project and also on such renewals and replacements and such additions, improvements or extensions as prescribed by Government.

(c) In the case of works of renewal and replacement which partake both of a capital and revenue nature, the allocation of expenditure should be regulated by the broad principle that revenue should pay or provide a fund for the adequate replacement of all wastage or depreciation of property originally provided out of capital grants and that only the cost of genuine improvements, whether determined by prescribed rules or formulae or under special orders of Government, should be debited to Capital account. Where under special orders of Government, a Depreciation or Renewals Reserve Fund is established for renewing assets of any commercial department or undertaking, the distribution of expenditure on renewals, and replacements between Capital account and the Fund should be so regulated as to guard against over-capitalisation on the one hand and excessive withdrawals from the Fund on the other.

(d) Expenditure on account of reparation of damage caused by extraordinary calamities such as flood, fire, earthquake, enemy action, should be charged to Capital account or to

Revenue account or divided between them in such a way as may be determined by Government according to the circumstance of each case.

(e) Capital receipts in so far as they relate to expenditure previously debited to Capital heads, accruing during the process of construction of a project, should be utilised in reduction of capital expenditure. Thereafter, their treatment in the accounts will depend on circumstances, but except under a special rule or order of Government, they should not be credited to the revenue account of the department or undertaking.

32. Net Gain or Loss by Exchange in respect of Government transaction in foreign currencies

Net gain or loss by exchange in respect of Government transactions in foreign currencies shall be uniformly adjusted under the head “0075/2075—Miscellaneous General Services— Gain/Loss by Exchange”.

33. Classification and accounting of transactions pertaining to more than one Major Head of Account

For the sake of convenience or for other special reasons, receipts on charges pertaining to more than one head of account may be booked in the first instance under one of the heads concerned, but the portion creditable or debitable to the other head or heads involved should be transferred from the former head to the latter before the accounts of the year are closed. A few instances are cited below:-

- (1) Where the charges for the supply of water from Irrigation canals are consolidated with the land revenue demand, the recoveries at the consolidated rates are, in the first instance, credited to the head “0029—Land Revenue” and an approximate amount calculated as the share due to Irrigation is transferred to the relevant Irrigation Revenue Head.
- (2) Charges for collection of Corporation Tax are accounted for under the minor head “Collection Charges—Income Tax” below the major head “2020 —Collection of Taxes on Income and Expenditure” in the first instance, the amount debitable to the minor head “Collection charges—Corporation Tax” being transferred later from the former minor head to the latter.
- (3) The Establishment and Tools and Plant charges of Public Works Divisions are, in the first place, booked under a single Major Head subject to final apportionment among the several major heads concerned.

34. Classification and accounting of transactions relating to Scheduled Areas

Receipts and expenditure pertaining to Scheduled Areas in a State vide clause I of Article 244 of the Constitution shall be accounted for under the same major and minor heads under which corresponding receipts and expenditure pertaining to other areas of the State are accounted for, but the receipts and expenditure of the former kind may be shown in the accounts separately from the later if Government so desires.

35. Classification and accounting of recoveries of overpayments

Recoveries of overpayments whether made in cash or by deduction from payment vouchers shall always be taken as reduction of expenditure under the appropriate expenditure head concerned irrespective of the year to which such recoveries relate.

36. Accounts of Government Commercial Departments or Undertakings

Where any departments or departmental Undertakings of Government function on commercial lines, the essential formalities of commercial accounts to the extent prescribed by Government should be strictly observed. In such cases, separate commercial accounts of the departments or Undertakings shall be kept outside the regular Government accounts. Gross receipts and expenditure of commercial departments or undertakings shall be accounted for under the appropriate major and minor heads in the same way as ordinary receipts and expenditure of Government. The heads of accounts should, as far as possible, be common to the Government account, and the General Ledger maintained at the department or undertaking, and should be selected with due regard to the principles of Governmental and commercial accounting so; that the monthly classified account of income and expenditure of the department or undertakings may be prepared readily from the General Ledger.

37. Rectification of Misclassifications

The procedure to be followed in rectifying misclassifications in accounts shall be such as may be prescribed by Govt.

38. Criteria for writes-off of balances from Debt, Deposit, Suspense and Remittances Heads closed to balance and classification thereof in accounts

Ordinarily, all amounts due to Government which are found to be irrecoverable shall be written-off from the Debt head of account concerned to an expenditure head as a loss to Government. Similarly, any balance due by Government remaining unclaimed for such time as may be prescribed by Government shall be credited as revenue of the Government concerned by debit to the Debt or Deposit head concerned. Amounts outstanding due to book-keeping errors under heads which close to balance shall be written-off to “8680-Miscellaneous Government Account-Write off from heads of account closing to balance”. With the specific approval of the Comptroller and Auditor General in all cases where the compilation of account is his responsibility and in cases where the accounts have been departmentalised or separated from Audit, with the specific approval of the Controller General of Accounts; provided that the Comptroller and Auditor General and the Controller General of Accounts may delegate the power to appropriate Accounts authorities to such extent and subject to such conditions as may be decided by them.

Where it is not possible to establish that unreconciled balances/differences under heads of account which close to balance are either due to book-keeping errors or involve loss/ receipts, the balances/differences may be written-off to “8680 Miscellaneous Government Account - Writes-off

from heads of account closing to balance”, with the approval of the Comptroller and Auditor General of India after obtaining concurrence of the Government concerned in all cases where the compilation of account is his responsibility and in cases, where the accounts have been departmentalised or separated from Audit, of the Controller General of Accounts after concurrence of the Chief Accounting Authority concerned is obtained.

Such unreconciled balances or differences between the ledger balances and those of as per the relevant subsidiary registers or Broad-sheets, under any detailed/sub-detailed heads of account relating to any Debt, Deposit, Suspense and Remittance heads in the State Accounts, as per the list of Major & Minor Heads of Account, not exceeding Rs. 1000/- in each case in any financial year, may be written-off by an Accountant General to the head “8680 Miscellaneous Government Account — Write-off from heads of account closing to balance” subject to the following conditions:

- (i) The amounts of unreconciled balances or differences are continuing for a period of over five years, in the year in which it is proposed to be written-off.
- (ii) The Accountant General has satisfied himself that a dead end has been reached in resolving the differences and
- (iii) The concurrence of the State Government has been obtained for the write-off.

Annexure 9: Forms for Statements under Rajasthan FRBM Act, 2005

(BUDGET MANUAL REFERENCE: CHAPTER 13)

FORM F-1

Medium Term Fiscal Policy Statement

A. Fiscal Indicators - Rolling Targets:

		Current year (t-1) Budget Estimates (BE)	Current year (t-1) Revised Estimates (RE)	Ensuing year (t) Budget Estimates (BE)	Targets for next two years	
					t + 1	t + 2
1.	Revenue deficit as percentage of R.R.					
2.	Fiscal deficit as percentage of GSDP					
3.	Total outstanding liabilities as percentage of GSDP					
¹¹ 4.	Deleted					

¹² B. Assumptions Underlying the Fiscal Indicators:

		Growth Rate	Growth Rate	Growth Rate	Projections/ Projected Growth Rate	
		t – 2	t – 1	t	t + 1	t + 2
1	2	3	4	5	6	7
I.	Revenue Receipts					
1.	Share in Central Taxes					
2.	State's Own Tax Revenue					
	(a) Tax on Sales, Trade etc.					
	(b) State Excise					
	(c) Stamps & Registration fees					

¹¹ Serial number 4 and entries deleted by Rajasthan Fiscal Responsibility and Budget Management (Amendment) Rules, 2014 vide gazette notification dated March 17, 2015.

¹² In form F-1 head B Assumptions Underlying the Fiscal Indicators and entries substituted by Rajasthan Fiscal Responsibility and Budget Management (Amendment) Rules, 2017 vide gazette notification dated September 15, 2017.

		Growth Rate	Growth Rate	Growth Rate	Projections/ Projected Growth Rate	
		t – 2	t – 1	t	t + 1	t + 2
	(d) Taxes on Vehicles					
	(e) Taxes on Goods and Passengers					
	(f) Taxes and Duties on Electricity					
	(g) Land Revenue					
	(h) Other Taxes and Duties on Commodities and services					
	(i) Others					
3.	Non Tax Revenue					
	(a) Water Supply & Sanitation					
	(b) Mining					
	(c) Interest Receipts					
	(d) Others					
4.	Union Grant					
	Aggregate Revenue Receipts (1 to 4)					
II	Revenue Expenditure					
	(i) Interest Payment (Debt Service)					
	(ii) Pension					
	(iii) Relief					
	(iv) General Education					
	(v) Medical & Health					
	(vi) Water Supply & Sanitation					
	(vii) Power					
	(viii) Irrigation					
	(ix) Others					
III	Capital Outlay					
IV	Loans & Advances (Net)					
V	GSDP					

C. Assessment of sustainability relating to:

(i) **The balance between receipts and expenditure in general and revenue receipts and revenue expenditure in particular:** The Medium Term Fiscal Policy Statement may specify the tax- GSDP ratio, own tax-GSDP ratio and State's share in Central Tax - GSDP ratio for the current year and subsequent two years with an assessment of the changes required for achieving it. It may

discuss the non-tax revenues and the policies concerning the same. Expenditure on ¹³ revenue account may be also discussed with particular emphasis on the measures proposed to meet the overall objectives. It may discuss policies to contain expenditure on salaries, pension, subsidies and interest payments. An assessment of the capital receipts shall be made, including the borrowings and other liabilities, as per policies spelt out. The statement shall also give projections for GSDP and discuss it on the basis of assumptions underlying the indicators in achieving the sustainability objective.

(ii) The use of capital receipts including market borrowings for generating productive assets:

The Medium Term Fiscal Policy Statement may specify the proposed use of capital receipts for generating productive assets in different categories. It may also spell out the proposed changes among these categories and discuss them in terms of the overall policy of the Government.

(iii) The estimated yearly pension liabilities worked out on actuarial basis for the next ten years : In case it is not possible to calculate the pension liabilities on actuarial basis during the period of first five years after the coming into force of this Act, the State Government may, during that period, estimate the pension liabilities by making forecasts on the basis of trend growth rates (i.e., average rate of growth of actual pension payments during the last five years for which data are available).

D. Annual Statement Detailing the Prospects for the State Economy:

(i) Overview of the State Economy: This paragraph shall contain a synoptic analysis of trend in the rate of growth of output. Information on key macroeconomic indicators shall be presented in the table at the end of this form.

(ii) GSDP Growth: This paragraph shall contain an analysis of trends in overall GSDP growth and its sectoral composition.

(iii) Overview of State Government Finances: This paragraph shall detail the developments in State Finances including an analysis of trends in revenue collections and expenditure, and the important fiscal deficit and debt indicators and the measures taken to improve the financial position of the State Government. Trends in State Government finances shall be presented in the format appended (Table - 1).

(iv) Prospects: Based on the trends in major sectors presented in the previous sections, an assessment shall be made regarding the growth prospects, along with the underlying assumptions.

¹³ In clause (i) under head C, “on revenue account, both plan and non-plan, may be also discussed” substituted by “on revenue account may be also discussed” by Rajasthan Fiscal Responsibility and Budget Management (Amendment) Rules, 2017 vide gazette notification dated September 15, 2017.

An assessment of fiscal prospects shall also be made. The details of the trends in macroeconomic indicators, along with fiscal indicators, shall be presented in Table-1.

¹⁴ Table - 1

Trends in Select Macro Economic and Fiscal Indicators

I	Macro Economic Indicators	t – 2	t – 1
I	Gross State Domestic Product (GSDP)		
(a)	at current price		
(b)	at constant price		
II	Contribution of Agriculture Sector		
III	Contribution of Industrial Sector		
IV	Contribution of Service Sector		

(Rs. in Lacs)

II	Government Finances	Actual for the previous year	B.E. for current year	R.E. for current year	B.E. for next year
1	2	3	4	5	6
1.	Revenue receipts (2+3)				
2.	Tax revenue (2.1+2.2)				
2.1	Own tax revenue				
2.2	State's share in central taxes				
3.	Non-tax revenue (3.1+3.2)				
3.1	State's own non tax revenue				
3.2	Union Grant				
4.	Capital receipts (4.1+4.2+4.3)				
4.1	Recovery of Loans & Advances				
4.2	Misc. Capital Receipts				
4.3	Borrowing and other liabilities				
5.	Total receipts (1+4)				
6.	Revenue expenditure				
	of which				
	(a) Interest payments				
	(b) Grant-in-Aid				
	(c) Wages and Salaries				
	(d) Pension payments				

¹⁴ Under head D. Annual Statement Detailing the Prospects for the State Economy:, Table-1 and entries substituted by Rajasthan Fiscal Responsibility and Budget Management (Amendment) Rules, 2017 vide gazette notification dated September 15, 2017.

II	Government Finances	Actual for the previous year	B.E. for current year	R.E. for current year	B.E. for next year
1	2	3	4	5	6
7.	Capital Outlay				
8.	Loans and Advances				
9.	Total Expenditure (6+7+8)				
10.	Revenue deficit/Surplus (1-6)				
11.	Fiscal deficit {9-(1+4.1+4.2)}				
12.	Primary deficit {11-6(a)}				

E. Statement Detailing the Number of Employees and Salaries in Government Departments, Public Sector Enterprises and Government-Aided Institutions : The number of employees in the Government Departments, Public Sector Enterprises and Government-Aided institutions shall be disclosed in the following format (Table – 2):

Table – 2

Employment and Salary Expenditure in Government Departments, Public Sector Enterprises and Government-Aided Institutions, etc.

		Number of Employees		Salary Expenditure	
		Previous year	Current year	Previous year	Current year
S.No	1	2	3	4	5
1.	Government Departments				
2.	Public Sector undertakings				
3.	Government-Aided Institutions				
4.	Panchayati Raj Institutions				
5.	Urban Local Bodies				

FORM F-2

Fiscal Policy Strategy Statement

A. Fiscal Policy Overview: This paragraph will present an overview of the fiscal policy currently in vogue.

B. Fiscal Policy for the ensuing year : This paragraph shall have, inter alia, five sub-paragraphs dealing with :

1. Revenue Policy

In the sub-paragraph on revenue policy, measures proposed to be taken for revenue mobilisation in the ensuing financial year will be indicated.

2. Expenditure Policy

Under expenditure policy, major changes proposed in the allocation for expenditure shall be indicated. It shall also contain an assessment of principles regarding the benefits and target group of beneficiaries.

3. Borrowings and Other Liabilities, Lending and Investments

In this sub-paragraph on borrowings, the policy relating to internal debt, including the access to WMA/OD facility from the Reserve Bank of India, Government lending, investments and other activities; including principles regarding average maturity structure, bunching of repayments, etc., shall be indicated.

4. Contingent and other liabilities

Any change in the policy on contingent and other liabilities, in particular guarantees, which have potential budgetary implications shall be indicated. Any change in the policy related to special purpose vehicle (SPV) and other equivalent instruments where liability for repayment is on the State Government shall be indicated. The policy on building up of the Guarantee Redemption Fund (GRF) and commission charged/collected for guarantees issued shall also be indicated.

5. Levy of User Charges

Any change proposed in the levy of user charges of public services shall be spelt out.

C. Strategic Priorities for the Ensuing Year:

1. Resource mobilisation for the ensuing financial year through tax, non-tax and other receipts shall be spelt out.
2. The broad principles underlying the expenditure management during the ensuing year shall be spelt out.

3. Priorities relating to management of public debt proposed during the ensuing year shall be indicated.

D. Rationale for Policy Changes:

1. The rationale for policy changes consistent with the Medium Term Fiscal Policy Statement, in respect of taxes proposed in the ensuing Budget shall be spelt out.
2. The rationale for major policy changes in respect of budgeted expenditure including expenditure on subsidies and pensions shall be indicated.
3. Rationale for changes, if any, proposed in the management of the public debt shall be indicated.
4. The need for changes, if any, proposed in respect of pricing of administered goods shall be spelt out.

E. Policy Evaluation:

The paragraph shall contain an evaluation of the changes proposed in the fiscal policy for the ensuing year with reference to fiscal deficit reduction and objectives set out in the Medium Term Policy Statement.

FORM D-1

Select Fiscal Indicators

	Item	Previous year (Actuals)	Current year (RE)
1	2	3	4
1.	Gross fiscal deficit as percentage of GSDP		
2.	Revenue deficit as percentage of total Revenue Receipt		
3.	Total liabilities as percentage of GSDP		
¹⁵ 4.	Own revenue receipts as percentage of revenue expenditure		
5.	Capital outlay as percentage of gross fiscal deficit		
6.	Interest payment as percentage of revenue receipts		
7.	Interest payment as percentage of Revenue Expenditure		

¹⁵ In FORM D-1 serial number 4 and entries deleted and serial number 5,6,7,8 renumber as serial number 4,5,6 and 7 respectively by Rajasthan Fiscal Responsibility and Budget Management (Amendment) Rules, 2014 vide gazette notification dated March 17, 2015.

FORM D-2**Guarantees given by the Government***(Rs. in crore)*

Name of the Institution	Amount of outstanding guarantees at the beginning of the year	Additions during the year (upto)	Deletions (other than invoked during the year) (upto)
1	2	3	4

(Rs. in crore)

Invoked during the year (upto)		Outstanding as on	Guarantee commission or fee		Remarks
Discharged	Not discharged		Receivable	Received	
5	6	7	8	9	10

¹⁶ **FORM D-3 : Deleted**

¹⁶ FORM D-3 deleted by Rajasthan Fiscal Responsibility and Budget Management (Amendment) Rules, 2014 vide gazette notification dated March 17, 2015

FORM D-4**Guarantee Redemption Fund (GRF)***(Rs. in crore)*

Outstanding guarantees at the end of the previous year	Outstanding amount in GRF at the end of the previous year	Amount of guarantees likely to be invoked during the year	Addition to GRF during the current year (Tentative)	Withdrawal from the GRF during the current year (Tentative)	Outstanding amount in GRF at the end of the current year (Tentative)
1	2	3	4	5	6

FORM D-5

Details of Tax demands in arrears as on.....
(i.e., demand raised but not realised)

(Rs. in crore)

Major Head	Description	Over 1 year and up to 2 years	Over 2 years and up to 5 years	Over 5 years and up to 10 years	Over 10 years	Total

FORM D-6

**Statement of Significant Changes in the Accounting Standards, Policies and Practices
affecting or likely to affect the Computation of Prescribed Fiscal Indicators:**

(Rs. in crore)

S. No.	Significant changes in the accounting standards, policies and practices	Fiscal indicator likely to be affected	Likely effect on the Fiscal indicator	Remarks (if any)

FORM D-7

A. Components of State Government Borrowings/ Other Liabilities:

(Rs. in crore)

Category	Outstanding amount (at the end of the financial year)	
	Previous year (Actuals)	Current year (RE)
Total Public Debt		
- Internal Debt		
- Loans from Central Government		
Other Liabilities		
- Provident Fund & Insurance		
- Reserve Fund & Deposits		
Total Liabilities		

B. Details of Ways & Means Advances/ Overdrafts availed of from Reserve Bank of India:

	t-2	t-1 (upto __)
Average amount of WMA from RBI [^] (Rs. in crores)		
Average amount of OD from RBI [^] (Rs. in crores)		
Number of days of OD		
Number of occasions of OD		

Note: [^] The average amount of WMA/OD is calculated by summing up the outstanding amount of WMA as on each day (including holidays) and dividing by the total number of days during April-reporting period

FORM D-8

Statement of the Estimated Yearly Pension Liabilities:

(Rs. in crore)

S.No.	Financial year	Projected pension liabilities	Remarks (if any)
1.			
2.			
3.			
4.			
5.			

¹⁷ FORM RR-1

Summary of Six Monthly Review Report

(Rs. in crores)

S. N.		Budget Estimates (BE)		Actuals (Apr.-Sep.)		Percentage Achievement with reference to BE	
		Previous year	Current Year	Previous Year	Current Year	Previous Year	Current Year
1	2	3	4	5	6	7	8
1.	Total Revenue receipts (2+3)						
2.	Tax revenue (2.1+2.2)						
2.1	Own tax revenue						
2.2	State's share in central taxes						
3.	Non-tax revenue (3.1+3.2)						
3.1	State's own non tax revenue						
3.2	Union Grant						
4.	Capital receipts (4.1+4.2+4.3)						
4.1	Recovery of loans and advances						
4.2	Misc. Capital receipts						

¹⁷ Form RR-1, substituted by Rajasthan Fiscal Responsibility and Budget Management (Amendment) Rules, 2017 vide gazette notification dated September 15, 2017.

S. N.		Budget Estimates (BE)		Actuals (Apr.-Sep.)		Percentage Achievement with reference to BE	
		Previous year	Current Year	Previous Year	Current Year	Previous Year	Current Year
1	2	3	4	5	6	7	8
4.3	Borrowing and other liabilities						
5.	Total receipts (1+4)						
6.	Revenue expenditure						
	of which						
	(a) Interest payments						
	(b) Salary and Wages						
	(c) Pension payments						
7.	Capital Outlay						
8.	Loans and Advances						
9.	Total expenditure (6+7+8)						
10.	Revenue deficit /Surplus (1-6)						
11.	Fiscal deficit {9-(1+4.1+4.2)}						
12.	Primary deficit {11-6(a)}						

Annexure 10: Instructions and Formats for Performance Budget

(BUDGET MANUAL REFERENCE: CHAPTER 14)

Existing Budget Estimate:

The budget shows expenditures according to the Department or agency incurring the expenditure but does not indicate the objectives of Governmental programmes, the economics of the operations and the benefits that flow from it. It lays more emphasis on the cost aspects without any corresponding indication of the results.

Performance Budget:

It sets out in terms of physical targets the Programmes that have to be executed by the Government together with an indication of cost performance. Performance budgeting is essentially a process, which by an organised pattern of display and exhibition brings out the total Governmental operations through a classification by functions, Programmes and activities. Through suitable narrative statements and total work load data that form an integral part of the presentation, it indicates works done, proposed to be done and the cost of carrying them out.

Purposes of Performance Budgeting:

The main purpose of performance budgeting are:

- a) To co-relate the physical and financial aspects of Programmes and activities;
- b) to improve budget formulation, review and decision making at all levels of management in the Government machinery;
- c) to facilitate better appreciation and review by the legislature;
- d) to make possible more effective performance audit;
- e) to measure progress towards long term objectives as envisaged in the vision, and
- f) to bring annual budgets and developmental goals closely together through a common language.

Ingredients:

Each performance budget will in the first instance indicate the organisational structure and the broad set up of the objectives that govern the approaches and work of the administrative agency. This is then followed by a financial requirement table. This table is the most important part of the performance budget. It has three basic elements :

- a) A programme and activity classification in form No. PB-1 indicating the range of work classified into meaningful categories ;
- b) Object wise classification in form No. PB-2 showing the same amount distributed among the different objects of expenditure as per list enclosed.
- c) Sources of financing in form No. PB-3 indicating the Demand number as well as budgetary and account heads under which the funds are being provided in the budget, including capital investment and loans and advances.

Steps in Performance Budgeting:

Three basic steps are envisaged in introduction of performance budgeting. These are:

- a) Establishing a meaningful functional, programme and activity classification of Governmental operations;
- b) Bringing the system of accounting and Financial management in accordance with this classification; and
- c) Involving suitable norms, yardsticks, work units of performance and unit costs, wherever possible under each programme and activity to facilitate better estimates of financial requirements and later, appraisal and evaluation.

Programme Development:

Generally, a programme is a segment of an important function or a scheme and represents a homogeneous type of work. These Programmes involve the formulation of schemes, laying down their physical targets, measuring the financial costs and benefits and identification of their various aspects. For example, the Programmes of Education Development can be shown as below:

- 1) Primary Education.
- 2) Secondary Education.
- 3) Special Education.
- 4) University and other Higher Education.
- 5) Technical Education.
- 6) Sports & Youth Welfare

Activity Classification:

Each of these Programmes in turn consists of many activities and schemes which are shown in their respective budgets. Activities of Agriculture Department can be shown as below:

- a) Policy Formulation.
- b) Agricultural Farms and Improvement of Seeds.
- c) Agricultural Education and Training & Agricultural Engineering
- d) Agricultural Experiments and Research
- e) Plants protection and Quarantine
- f) Agricultural Marketing, etc.

(Activities have been indicated here for only one programme viz. Agricultural Development. It would similarly be possible to draw up an activity classification for other Programmes as well).

Planning and Budget:

When the above type of classifications is made and followed

Both for the planning and the budget purposes, it would provide an integrated functioning as well as facilitate the consideration.

Data needs to be provided under each programme/activity primarily for the following reasons:

- 1) Fixation of targets for each activity;
- 2) Formulation and assessment of the costs; and
- 3) To provide a base for the assessment of efficiency of operations.

The important thing, therefore, underperformance budgeting is to have a presentation enabling a clear enunciation of the performance of the activity and its related costs. It should also lead itself to being a measure against efficiency criteria.

Performance Ratio:

The third step consists in providing a suitable indication of the actual performance in any given field. Performance measurement is of two types:

- a. Measurement of the products and;
- b. Measurement of accomplishment

In areas where some products emerge as a result of Governmental outlays and operations, and where these results are in the form of identifiable physical products, it is relatively convenient to indicate the magnitude of such end products. For example, in State farms under the control of Department of Agriculture, the agricultural produce derived from these farms provides a direct measure of achievement. Similarly, in a Government press, the number of pages printed would be an indication of the performance and so is the case with the number of buildings constructed by the Public Works Department.

Budgetary Process and Expenditure Control:

The programmes, thus, formulated facilitate the budgetary examination and meaningful expenditure control. At each level, the review would be based on what has been done and what is proposed to be done. The indication of the men and materials and the finance needed enables a better determination of each programme in comparison with similar Programmes in the same sector or in other sectors.

State Position:

It is also essential that adequate attention is devoted to the measurement of the staff time, ratio of staff time to the overall work, and the volume of work.

Performance Budgets of Capital Projects

So far performance budgets with regard to Programmes and activities that are generally met from the revenue budgets were discussed. Financing and implementation of capital projects present a series of issues which are somewhat different from the general run of the issues associated with other programmes. To mention a few:

- 1) **What project to construct:** The choice would depend on a variety of considerations and it would be essential to make a decision with reference to the cost benefits, its ability to meet the shortages, and the national economic profitability.

- 2) **When to construct:** The choice of timing generally depends on the budgetary constraints, availability of capital and time sequence of the projects. These aspects would need a detailed consideration.
- 3) **How to construct the projects:** The endeavour during this phase is to ensure the optimum project effort and towards this end various techniques as PERT. Network analyses, etc., are followed.
- 4) **How much to construct:** Related to the above, it is also necessary to determine what scales of construction and production will optimise project effectiveness.
- 5) **Where to construct:** Which specific location will optimise the project effectiveness? The location of an enterprise gives rise to several leading economic and other associated questions. All the above aspects need to be extensively considered and determinations made before launching a project.

Control Schedule:

In the case of construction activity or in cases where the projects are under construction, it is essential to have a control schedule indicating the mile stones in the project, dates of commencement for each activity, dates of completion, expenditure incurred so far, physical progress made, expenditure proposed to be incurred during the current year, and the spillover during the next few years. Under each category, the targets and the extent to which these targets are fulfilled should also be indicated. Such control schedules may be added to the performance budget as annexure and to avoid excessive bulking, the schedules may be restricted to such of those projects which exceed a specified monetary level. In providing these control schedules, it is essential to avoid an under emphasis on the mile stones only. On the other hand, it is necessary that while indicating the mile stones, attempts should be made to co-relate the inputs and outputs and the physical and financial aspects. As these in turn would need detailed costing of each activity and segment of construction facilitating the formulation of a control schedule

Periodic Review:

Having set in motion the various administrative forces for the implementation of the programme, it is necessary for the concerned Administrative Departments to oversee the actual process of implementation. It is also necessary for it to undertake the periodical reviews to ensure that the amounts are being spent economically and regularly and also that the physical progress is in conformity with the prescribed targets and corresponding financial outlays. (The specific scheme of progress reporting needed under performance budgeting, both under Programmes and projects is considered further on). During this stage, quarterly progress report shall be submitted by the implementing agencies to the Administrative Departments with a copy to Finance (Exp.) Department, giving information relating to the expenditure by physical units, physical progress of the work, measures undertaken to improve the efficiency. These are to be reviewed at the Government level. The Administrative Department will send their comments quarterly to Finance Department also. The review enables it to take stock of the existing situation as also to formulate the schemes for the next financial year.

Control:

Compilation of the data in the above manner and a periodical review based on such data will not be a difficult task, once the Administrative Department starts functioning. The functions of the Administrative Departments are:

- 1) To make studies of each programme in relation to the objectives of each department;
- 2) To make projections in respect of the requirements and commitments of each programmes; and
- 3) To follow up the physical progress, so that the nature and quantitative aspects of the Programmes in operation and their accomplishments could be known.

Performance budgeting in the above form has been taken up as a supplementary exercise to the existing budget. The list of departments, which will prepare performance budget, is enclosed.

Performance budget is to be prepared simultaneously with financial budget.

Immediately after the presentation of financial budget in the State Legislature, the performance budget based on it should be prepared and placed before the Legislative Assembly by the Administrative Department, so as to be available at the time of voting of its grants by the Legislature.

Table 11: List of Departments who will prepare performance budget

Sl. No.	Department	Sl. No.	Department
1	Agriculture	18	Mines and Geology
2	Animal Husbandry	19	College Education
3	Fisheries	20	Literacy and continuing Education
4	Medical & Public Health (including Family Welfare)	21	Transport
5	Medical & Public Health Services (E.S.I. Scheme)	22	Social Justice and Empowered
6	Medical Education	23	Area Development, Indira Gandhi Canal Area, Bikaner
7	Ayurveda	24	Area Development, Chambal Area, Kota
8	Public Health Engineering	25	Ground Water
9	Technical Education	26	Police
10	Public Works Department (Building and Road)	27	Anti Corruption Bureau
11	Water Resources	28	Jail
12	Indira Gandhi Nahar	29	Labour
13	Co-operative	30	Employment

Sl. No.	Department	Sl. No.	Department
14	Forest Department	31	Rural Development
15	State Enterprises	32	Panchayati Raj
16	Primary Education	33	Revenue
17	Secondary Education	34	Tribal Area Development

Financial Requirements

Name of the Scheme	Accounts			Budget Estimates			Revised Estimates			Budget Estimates		
	Other than Scheme	Schemes		Other than Scheme	Schemes		Other than Scheme	Schemes		Other than Scheme	Schemes	
		State Funded	CSS		State Funded	CSS		State Funded	CSS		State Funded	CSS
Programme /Functional Classification Note - Minor Head-wise details to be given as per printed budget.												
Total												

Object wise Classification

- Salary
- Travel Expenses
- Office Expenses
- Rent, Rates, Taxes/
- Royalty
- Grant-in-Aid(Subsidies)

- Investment
- Loans

(Note - Break-up to be given as per printed budget)

Total:

PB-3

Source of Financing

Note – (Demand No. & Major Heads to be indicated)

Total

Scheme-wise Details of Each Minor Head Indicating Financial Outlays, Physical Targets, Achievements and Per Unit Cost

Part-1 - Financial Outlays

S. No.	Name of the Scheme (Minor Head wise)	Actuals			Budget Estimates			Revised Estimates			Budget Estimates		
		Other than Scheme	Schemes		Other than Scheme	Schemes		Other than Scheme	Schemes		Other than Scheme	Schemes	
			State Funded	CSS		State Funded	CSS		State Funded	CSS		State Funded	CSS
1	2	3	4	5	6	7	8	9	10	11	12	13	14

Part - II - Physical Targets & Achievements

S. No.	Name of the Scheme (Minor Head wise)	Actuals			Budget Estimates		Revised Estimates		Budget Estimates	
		Targets	Achievements	Per Unit Cost	Targets	Per Unit Cost	Targets	Per Unit Cost	Targets	Per Unit Cost
1	2	3	4	5	6	7	8	9	10	11

(Note: Data in respect of part - II pertaining to each Other than Scheme, State funded Scheme and CSS should be furnished in separate tables)

Annexure 11: Extract of Rules of Procedure and Conduct of Business

(BUDGET MANUAL REFERENCE: CHAPTER 16)

RAJASTHAN VIDHAN SABHA - RULES OF PROCEDURE

RULES OF PROCEDURE AND CONDUCT OF BUSINESS IN RAJASTHAN LEGISLATIVE ASSEMBLY

Chapter XVIII Procedure in Financial Matters

(a) The Budget

138. The Budget.— The Annual Financial Statement or the Statement of the Estimated Receipts and Expenditure of the State in respect of each financial year (hereinafter referred to as “the Budget”) shall be presented to the House on such day as the Governor may direct.

139. Budget not to be discussed on presentation.— There shall be no discussion of the Budget on the day on which it is presented to the House.

(b) Demands for Grants

140. Demands for Grants.— (1) No demand for a grant shall be made except on the recommendation of the Governor.

(2) A separate demand shall ordinarily be made in respect of the grant proposed for each department, provided that the Finance Minister may include in one demand grants proposed for two or more departments or make a demand in respect of expenditure which cannot readily be classified under particular departments.

(3) Each demand shall contain first a statement of the total grant proposed and then a statement of the detailed estimate under each grant divided into items.

(4) The Budget shall be presented to the House in such form as the Finance Minister may, after considering the suggestions, if any, of the Estimates Committee, settle.

141. Discussion of Budget. – The Budget shall be dealt with by the Assembly in two stages, namely :-

- (i) A general discussion, and
- (ii) the voting of demands for grants.

142. General discussion on the Budget.— (1) On a day or days to be appointed by the Speaker subsequent to the day on which the Budget is presented and for such time as the Speaker may allot for this purpose, the House shall be at liberty to discuss the Budget as a whole or any question of

principle involved therein, but no motion shall be moved nor shall the Budget be submitted to the vote of the House.

(2) The Finance Minister shall have a general right of reply at the end of the discussion.

143. Arrangement of demands.— The demands for grants shall be arranged in such order as the Leader of the House may, after the advice of the Business Advisory Committee has been taken into consideration, determine.

144. Voting of demands for grants.— (1) The House shall, on the recommendation of the Business Advisory Committee, allot so many days as may be adequate for the discussion and voting of demands for grants.

(2) On the last day of the allotted days, the Speaker shall forthwith put every question necessary to dispose of all the outstanding matters in connection with the demands for grants.

(3) Motions may be moved to reduce any demand for grant.

(4) No amendments to motions to reduce any demand for grant shall be permissible.

(5) When several motions relating to the same demand for grant are offered, they shall be discussed in the order in which the heads to which they relate appear in the Budget.

145. Cut motions.— A motion may be moved to reduce the amount of a demand in any of the following ways :-

(a) ‘that the amount of the demand be reduced to Rs. 1/-,’ representing disapproval of the policy underlying the demand. Such a motion shall be known as ‘Disapproval of Policy Cut’. A member giving notice of such a motion shall indicate in precise terms the particulars of the policy which he proposes to discuss. The discussion shall be confined to the specific point or points mentioned in the notice and it shall be open to members to advocate an alternative policy;

(b) ‘that the amount of the demand be reduced by a specified amount’ representing the economy that can be effected. Such specified amount may be either a lump sum reduction in the demand or omission or reduction of an item in the demand. The motion shall be known as ‘Economy Cut’. The notice shall indicate briefly and precisely the particular matter on which discussion is sought to be raised and speeches shall be confined to the discussion as to how economy can be effected;

(c) ‘that the amount of the demand be reduced by Rs. 100/-’ in order to ventilate specific grievance which is within the sphere of the responsibility of the Government. Such a motion shall be known as ‘Token Cut’ and the discussion thereon shall be confined to the particular grievance specified in the motion.

146. Conditions of admissibility of cut motions.— In order that a notice of motion for reduction of the amount of demand may be admissible, it shall satisfy the following conditions, namely :-

(i) it shall relate to one demand only;

(ii) it shall be clearly expressed and shall not contain arguments, inferences, ironical expressions, imputations, epithets or defamatory statement;

(iii) it shall be confined to one specific matter which shall be stated in precise terms;

- (iv) it shall not reflect on the character or conduct of any person whose conduct can only be challenged on a substantive motion;
- (v) it shall not make suggestions for the amendment or repeal of existing laws;
- (vi) it shall not refer to a matter which is not primarily the concern of the State Government;
- (vii) it shall not relate to expenditure charged on the Consolidated Fund of the State;
- (viii) it shall not relate to a matter which is under adjudication by a court of law having jurisdiction in any part of India;
- (ix) it shall not raise a question of privilege;
- (x) it shall not revive discussion on a matter which has been discussed in the same session and on which a decision has been taken;
- (xi) it shall not anticipate a matter which has been previously appointed for consideration in the same session;
- (xii) it shall not ordinarily seek to raise a discussion on a matter pending before any statutory tribunal or statutory authority performing any judicial or quasi-judicial functions or any commission or court of enquiry appointed to enquire into or investigate any matter:

Provided that the Speaker may, in his discretion, allow such matter being raised in the House as is concerned with the procedure or stage of enquiry if the Speaker is satisfied that it is not likely to prejudice the consideration of such matter by the statutory tribunal, statutory authority, commission or court of enquiry; and

(xiii) it shall not relate to a trivial matter.

147. Speaker to decide admissibility of cut motions.— The Speaker shall decide whether a cut motion is or is not admissible under these rules and may disallow any cut motion when in his opinion it is an abuse of the right of moving cut motions or is calculated to obstruct or prejudicially affect the procedure of the House or is in contravention of these rules.

148. Notice of cut motion.— If notice of a motion to reduce any demand for grant has not been given two days previous to the day on which the demand is under consideration, any member may object to the moving of the motion, and such objection shall prevail unless the Speaker allows the motion to be made.

148A. Limit of cut motions.— No member shall give notice of more than five motions to reduce any demand for grant unless otherwise permitted by the Speaker.

149. Presentation of budget in parts.— Nothing here-in-before contained shall be deemed to prevent the presentation of the Budget to the House in two or more parts and when such presentation takes place, each part shall be dealt with in accordance with these rules as if it were the Budget.

150. Vote on Account.— (1) A motion for vote on account shall state the total sum required and the various amounts needed for each department or item of expenditure which compose that sum shall be stated in a schedule appended to the motion.

(2) Amendments may be moved for the reduction of the whole grant or for the reduction or omission of the items whereof the grant is composed.

(3) Discussion of a general character may be allowed on the motion or any amendments moved thereto, but the details of the grants shall not be discussed further than is necessary to develop the general points.

(4) In other respects, a motion for vote-on-account shall be dealt with in the same way as if it were a demand for grant.

151. Supplementary, additional, excess and exceptional grants and votes of credit.—

Supplementary, additional, excess and exceptional grants and votes of credit shall be regulated by the same procedure as is applicable in the case of demands for grants, subject to such adaptations, whether by way of modification, addition or omission, as the Speaker may deem to be necessary or expedient.

152. Scope of discussion on supplementary grants.— The debate on the supplementary grants shall be confined to the items constituting the same and no discussion may be raised on the original grants nor policy underlying them save in so far as it may be necessary to explain or illustrate the particular items under discussion.

153. Token grant.—When funds to meet proposed expenditure on a new service can be made available by re-appropriation, a demand for the grant of a token sum may be submitted to the vote of the House and, if the House assents to the demand, funds may be so made available.

153A. Discussion on charged appropriations.— The House may, on the advice of the Business Advisory Committee, allot time for the discussion of charged appropriations appearing in the Budget documents alongwith the demands for grants.

(c) Appropriation Bill

154. Appropriation Bill.— (1) Subject to the provisions of the Constitution, the procedure in regard to an Appropriation Bill shall be the same as for Bills generally with such modifications as the Speaker may consider necessary.

(2) At any time after the introduction in the House of an Appropriation Bill, the Speaker may allot a day or days, jointly or severally, for the completion of all or any of the stages involved in the passage of the Bill by the House, and when such allotment has been made, the Speaker shall at the appointed hour on the allotted day or the last of the allotted days, as the case may be, forthwith put every question necessary to dispose of all the outstanding matters in connection with the stage or stages for which the day or days have been allotted.

(3) Deleted.

(4) The debate on an Appropriation Bill shall be restricted to matters of public importance or administrative policy implied in the grants covered by the Bill which have not already been raised while the relevant demands for grants were under consideration.

(5) The Speaker may, in order to avoid repetition of debate, require members desiring to take part in discussion on an Appropriation Bill to give advance intimation of the specific points they intend to raise, and he may withhold permission for raising such of the points as in his opinion appear to be repetitions of the matters discussed on a demand for grant or as may not be of sufficient public importance.

(6) If an Appropriation Bill is in pursuance of Supplementary grant in respect of an existing service, the discussions shall be confined to the items constituting the same, and no discussion shall be raised on the original grant nor the policy underlying it save in so far as it may be necessary to explain or illustrate a particular item under discussion.

(d) Finance Bill

154A. Finance Bill.— (1) In this rule “Finance Bill” means the Bill ordinarily introduced in each year to give effect to the financial proposals of the Government of Rajasthan for the next following financial year and includes a Bill to give effect to supplementary financial proposals for any period.

(2) At any time after the introduction in the House of a Finance Bill, the Speaker may allot a day or days, jointly or severally for the completion of all or any of the stages involved in the passage of the Bill by the House, and when such allotment has been made, the Speaker shall, at the appointed hour on the allotted day or the last of the allotted days, as the case may be, forthwith put every question necessary to dispose of all the outstanding matters in connection with the stage or stages for which the day or days have been allotted :

Provided that if a Minister has a right of reply to the debate on the motion which is under discussion at the appointed hour on that day and has not commenced his reply at that hour, the Speaker shall inquire how much time, not exceeding one hour he requires for his reply, and shall call upon any member for the time being addressing the House to resume his seat at such time as will leave available before the appointed hour the amount of time which the Minister has stated that he requires for his reply.

(3) Where the question or one of the questions required by sub-rule (2) to be put at the appointed hour on the allotted day or the last of the allotted days is that the Bill be passed, sub-rule (2) shall have effect notwithstanding that amendments to the Bill have been made.

(4) Deleted.

(5) On a motion that the Finance Bill be taken into consideration, a member may discuss matters relating to general administration, local grievances within the sphere of the responsibility of Government of Rajasthan or monetary or financial policy of Government.

(6) In other respects, the rules applicable to Bills in Chapter X of these rules shall apply.

155. Business that can be taken up on a day allotted for financial business.— Notwithstanding that a day has been allotted for other business under rule 142, 144 or 154, a motion or motions for leave to introduce a Bill or Bills may be made and a Bill or Bills may be introduced on such day before the House enters on the business for which the day has been allotted.

156. Time limit for disposal of financial business.— In addition to the powers exercisable under these rules, the Speaker may exercise all such powers as are necessary for the purpose of the timely completion of all financial business including allotment of time for the disposal of various kinds of such business, and where time is so allotted, he shall, at the appointed hour, put every question necessary to dispose of all the outstanding matters in connection with the stage or stages for which time has been allotted.

Explanation.— Financial business includes any business which the Speaker holds as coming within this category under the Constitution.

Extracts from the Rules of Raiasthan Legislative Assembly relating to Procedure and Conduct of Business of Financial Committees

e) Committee on Public Accounts

229. Functions of Committee on Public Accounts.— (1) There shall be a Committee on Public Accounts for the examination of accounts showing the appropriation of sums granted by the House for the expenditure of the State, the annual finance accounts of the State and such other accounts laid before the House as the Committee may think fit.

(2) In scrutinising the Appropriation Accounts of the State and the report of the Comptroller and Auditor General thereon, it shall be the duty of the Committee to satisfy itself—

- (a) that the moneys shown in the accounts as having been disbursed were legally available for, and applicable to the service or purpose to which they have been applied or charged;
- (b) that the expenditure conforms to the authority which governs it; and
- (c) that every re-appropriation has been made in accordance with the provisions made in this behalf under rules framed by competent authority.

(3) It shall also be the duty of the Committee.—

- (a) to examine the statement of accounts showing the income and expenditure of State corporations, trading and manufacturing schemes, concerns and projects together with the balance sheets and statements of profit and loss accounts which the Governor may have required to be prepared or are prepared under the provisions of the statutory rules regulating the financing of a particular corporation, trading or manufacturing scheme or concern or project and the report of the Comptroller and Auditor-General thereon;
- (b) to examine the statement of accounts showing the income and expenditure of autonomous and semi-autonomous bodies, the audit of which may be conducted by the Comptroller and Auditor-General of India either under the directions of the Governor or by a statute of Legislature; and
- (c) to consider the report of the Comptroller and Auditor-General in case where the Governor may have required him to conduct an audit of any receipts or to examine the accounts of stores and stocks.

(4) It shall also be open to the Committee to ask for information and examine any case involving loss, nugatory expenditure or financial irregularities even though such a case does not appear in an Audit Report.

(5) If any money has been spent on any service during a financial year in excess of the amount granted by the House for that purpose, the Committee shall examine with reference to the facts of each case the circumstances leading to such an excess and make such recommendations as it may deem fit :

Provided that the Committee shall not exercise its functions in relation to public undertakings as are allotted to the Committee on Public Undertakings by these rules or by the Speaker.

230. Constitution of Committee.— (1) The Committee shall consist of not more than fifteen members, who shall be elected by the House every year from amongst its members according to the principle of proportional representation by means of the single transferable vote :

Provided that the Speaker may fill up casual vacancies not exceeding one-third of the total membership of the Committee by nomination. Such nominated members shall hold office till the vacancies to which they are nominated are filled by election by the House or for the remaining term of office whichever is earlier :

Provided further that a Minister shall not be elected or nominated a member of the Committee and that if a member, after his election or nomination to the Committee, is appointed a Minister, he shall cease to be a member of the Committee from the date of such appointment.

(2) The term of office of members of the Committee shall not exceed one year :

Provided that the Speaker may at any time extend the term of office not exceeding six months.

(f) Committees on Estimates

231. Formation of Committees on Estimates.— There shall be two Committees on estimates, namely, Committee on Estimates 'A' and Committee on Estimates 'B' for the examination of estimates pertaining to different Departments as mentioned in the Fourth Schedule :

Provided that the Speaker or the House may at any time vary the allocation of estimates pertaining to individual departments among different Committees inter se as also allocate estimates or subjects pertaining to department or departments not mentioned above to any of these Committees:

Provided further that any Estimates Committee may, with the previous permission in writing of the Speaker, undertake examination of any subject pertaining to any department allocated to the other Committee, in which case such subject or department shall, so long as the examination persists, be deemed to have been allocated to the former :

Provided further again that the Committees shall not exercise their functions in relation to Public Undertakings as are allocated to the Committee on Public Undertakings by these rules or by the Speaker.

231A. Functions of Committees.— (1) The functions of the Committees shall be :—

- (a) to report what economies, improvements in organisation, efficiency or administrative reform, consistent with policy underlying the estimates, may be effected;
 - (b) to suggest alternative policies in order to bring about efficiency and economy in administration; and
 - (c) to examine whether the money is well laid out within the limits of the policy implied in the estimates.
- (2) It shall also be the function of one of the Committees on Estimates named by the Speaker to suggest the form in which the estimates shall be presented to the Assembly.

232. Constitution of Committees.— Each of the two Committees shall consist of not more than fifteen members who shall be elected by the House every year from amongst its members according to the principle of proportional representation by means of the single transferable vote:

Provided that the Speaker may fill up casual vacancies not exceeding one-third of the total membership of any of these Committees by nomination. Such nominated members shall hold office for the remaining term of office unless the vacancies to which they are nominated are earlier filled by election by the House :

Provided further that a Minister shall not be elected or nominated a member of any of these Committees and that if a member, after his election or nomination to the Committee, is appointed a Minister, he shall cease to be a member of the Committee from the date of such appointment.

(2) The term of office of members of each of these Committees shall not exceed one year :

Provided that the Speaker may at any time extend the term of office not exceeding six months.

233. Examination of estimates by Committees.— Each of these Committees may continue the examination of the estimates from time to time throughout the financial year and report to the House as its examination proceeds. It shall not be incumbent on these Committees to examine the entire estimates of any one year. The demands for grants may be finally voted notwithstanding the fact that any of these Committees has made no report.

(ff) Committee on Public Undertakings

233A. Functions of Committee on Public Undertakings.— There shall be a Committee on Public Undertakings for the examination of the working of the Public Undertakings specified in the Fifth. Schedule. The functions of the Committee shall be—

- (a) to examine the reports and accounts of the Public Undertakings specified in Fifth Schedule and such other Undertakings as may be decided by the House from time to time or the Speaker when the House is not in session;
- (b) to examine the reports, if any, of the Comptroller and Auditor-General on the Public Undertakings;

(c) to examine, in the context of the autonomy and efficiency of the Public Undertakings, whether the affairs of the Public Undertakings are being managed in accordance with sound business principles and prudent commercial practices; and

(d) to exercise such other functions vested in the Committee on Public Accounts and the Committees on Estimates in relation to the Public Undertakings specified in the Fifth Schedule as are not covered by clauses (a), (b) and (c) above and as may be allotted to the Committee by the Speaker from time to time :

Provided that the Committee shall not examine and investigate any of the following, namely :—

(i) matters of major Government policy as distinct from business or commercial functions of the Public Undertakings;

(ii) matters of day-to-day administration;

(iii) matters for the consideration of which machinery is established by any special statute under which a particular Public Undertaking is established.

233B. Constitution of Committee.— (1) The Committee shall consist of not more than fifteen members who shall be elected by the House every year from amongst its members according to the principle of proportional representation by means of the single transferable votes:

Provided that the Speaker may fill up casual vacancies not exceeding one-third of the total membership of the Committee by nomination. Such nominated members shall hold office till the vacancies to which they are nominated are filled by election by the House or for the remaining term of office whichever is earlier:

Provided further that a Minister shall not be elected or nominated a member of the Committee and that if a member, after his election or nomination to the Committee, is appointed a Minister, he shall cease to be a member of the Committee from the date of such appointment.

(2) The term of office of members of the Committee shall not exceed one year :

Provided that the Speaker may at any time extend the term of office not exceeding six months.

Annexure 12: Vote on Account

(BUDGET MANUAL REFERENCE: CHAPTER 17)

Article 206. Votes on account, votes of credit and exceptional grants.—(1) Notwithstanding anything in the foregoing provisions of this Chapter, the Legislative Assembly of a State shall have power—

- (a) to make any grant in advance in respect of the estimated expenditure for a part of any financial year pending the completion of the procedure prescribed in article 203 for the voting of such grant and the passing of the law in accordance with the provisions of article 204 in relation to that expenditure;
- (b) to make a grant for meeting an unexpected demand upon the resources of the State when on account of the magnitude or the indefinite character of the service the demand cannot be stated with the details ordinarily given in an annual financial statement;
- (c) to make an exceptional grant which forms no part of the current service of any financial year, and the Legislature of the State shall have power to authorise by law the withdrawal of moneys from the Consolidated Fund of the State for the purposes for which the said grants are made.

(2) The provisions of articles 203 and 204 shall have effect in relation to the making of any grant under clause (1) and to any law to be made under that clause as they have effect in relation to the making of a grant with regard to any expenditure mentioned in the annual financial statement and the law to be made for the authorisation of appropriation of moneys out of the Consolidated Fund of the State to meet such expenditure.

STEPS FOR CALCULATION OF QUANTUM OF FUNDS TO BE REQUESTED UNDER VOTE ON ACCOUNT

Statement I

Proforma

VOTES ON ACCOUNT FOR..... (Year)

Items for which additional funds in excess of the proportionate (e.g. one-sixth in case of two months' vote on account) of the Demands for Grants are required during.....
(months & year)

(Rs. in lakh)* (Gross Figures)

Demand No.	Items (description of projects)	Major Head in the Demand/ Appropriation	Provision for the full year provided	Amount required to be in the Votes on Account (further details to be given in Statement II)	Precise justification

* Upto two decimal points

Statement II

Detailed calculation for amount required in Votes on Account, ... (year)

(Rs. in lakh) (Gross Figures)

	Demand No.	Revenue		Capital	
		Voted	Charged	Voted	Charged
I. Total Budget provision in.....(year)					
II. Deduct provision for New Service/ New instrument of Service (items to be specified)					
III. Budget Estimate..... (year) excluding New Service (I.-II.)					
IV. 1/6 th (in case of 2 months) of the amount in III. above					
V. Amount required during (months & year) over and above the 1/6 th for urgent schemes/ programmes/ spill- over needs					
VI. Total amount required in Votes on Account (IV. + V.)					

Statement II (Specimen): Specimen statement II showing the mode of calculation of amount required in Votes on Account (year)

(Rs. in lakh) (Gross Figures)

	Demand No.	Case-I	Case-II	Case-III	Case-IV
I.	Total Budget Provision in.....(year)	1200	1200	1200	1200
II.	Deduct provision for New Service/ New instrument of Service (items to be specified)		200		200

	Demand No.	Case-I	Case-II	Case-III	Case-IV
III.	Budget Estimates.....(year) excluding New Service (MI)	1200	1000	1200	1000
IV.	1/6th (in case of 2 months) of the amount in III above	200	166	200	166
V	Amount required during (months and year) over and above the 1/6th for urgent schemes/ programmes /spill over needs.			(A) 100	(A) 100
VI.	Total amount required in Vote on Account (IV+V)	200	166	300	266

- a) Amount provided for a particular Scheme Rs.600 lakh in BE..... (year)
- b) 1/6th provisions (in case of 2 months): Rs.100 lakh
- c) Amount of expenditure likely to be Rs.200 lakh incurred in that scheme during the first two months
- d) Amount required over and above 1/6th is Rs.100 lakh (in case of two months) i.e.(c-b)

Annexure 13: Formats for Re-appropriation

(BUDGET MANUAL REFERENCE: CHAPTER 24)

Part I-Financial Year...

Item No.	Major/ Sub Major/ Minor/ Sub Head / Group/ Object Head of Account from which funds are to be reappropriated	Original Allotment	Supplementary Allotment including transfers by reappropriation	Net Amount (to date)	Expenditure to (specified) date	Expenditure anticipated during the remainder of the year	Total	Reasons for anticipated savings	Amount to be re-appropriated

Part II

Item No.	Major/ Sub Major/ Minor/ Sub Head / Group/ Object Head of Account from which funds are to be reappropriated	Original Allotment	Supplementary Allotment including transfers by reappropriation	Net Amount (to date)	Expenditure to (specified) date	Expenditure anticipated during remainder of the year	Total	Anticipated excess	Reasons for anticipated excess

Part III-Remarks by the Controlling Officer

1. Submitted to.....
2. Certified that the amounts in question are not being re-appropriated to meet a 'new item' of expenditure not provided in the Budget Estimates for the year

Signature.....

Designation

DRAFT

Annexure 14: Formats for Supplementary Grants

(BUDGET MANUAL REFERENCE: CHAPTER 25)

Application for supplementary Estimates for the.....year.....for
..... Department

Rupees in thousands

Complete head of account and primary unit of appropriation	Original appropriation as modified by competent authority	Expenditure		Additional appropriation applied for	Expenditure during the last year	Remarks
		Account up to the month of	Necessary for remaining months			

S. No.....

Dated.....

Explanation of insufficiency of grant, recommendations and proposals for re-appropriation by Disbursing Officer, Controlling Officer/ Head of Department and Secretary to Government in Administrative Department.

Signature.....

Designation.....

Annexure 15: Incentive Scheme

(BUDGET MANUAL REFERENCE: CHAPTER 27)

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**GOVERNEMENT OF RAJASTHAN
FINANCE DEPARTMENT
(Tax Division)**

No. F.1 (15) FD/Tax/ 93

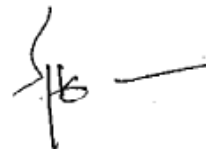
Jaipur, Dated 30 October 2004

ORDER

Incentive Scheme 2004

The State Government has decided to launch a scheme of incentives for the Revenue Earning Departments, which are engaged in collection of various taxes/ levies or are otherwise responsible for generating revenues for the State. This scheme would supersede all previous schemes issued in this regard and will have effect from the Financial Year 2004-05. Broad guidelines of the Scheme are as under:

1. An amount equal to 5% of the additional revenues mobilized over and above the **base level revenue** target, shall be given as **incentive money** to the concerned department to be utilized for provision of infrastructure viz. office equipments, mobility, office accommodation, computerization, better communications etc.
2. **Base level of revenue**, beyond which the Incentive would be provided, shall be an amount equal to the Revised Budget Estimates of the relevant year or highest revenue income achieved during the last 3 years, whichever is higher. It is expected that while fixing the Revised Budget Estimates, trend growth and policy changes made will also be kept in view:
3. Concerned Administrative Department would determine the base revenue level and submit the proposal to Finance Department (Revenue Division), which would finally decide the figure of base revenue level.
4. The concerned Department would determine the quantum of additional revenue to be mobilized with the concurrence of the Finance Department. Additional revenues mobilized would be over and above the base revenue level.
5. Concurrence of Finance Department would be required for expenditure under various activities as mentioned in clause 1 of the scheme.



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6. Every Department shall follow the general rules and procedures while spending the money.
7. No incentive would be provided for revenues earned up to the level of base revenue.
8. In exceptional cases, incentive money would be provided in the current financial year also. For cases of incentive to be provided in the current year, the trend of percentage of revenue collection of all the four quarter of the year would be determined on the basis of the revenue collection figures of the last three years. Percentage revenue collection for each quarter would be determined likewise. For providing the benefit of incentive of additional revenue mobilization in a particular quarter, the base revenue for the quarter would be percentage (as determined by the trend of last three years) of BE of the current year plus 10%. The incentive amount would be 2.5% of the additional revenue collected in the relevant quarter over and above the base revenue of that quarter.
9. While fixing base revenue/ determining the incentive amount following factors would also be taken into consideration: -
 - Revenue collected by advance recovery of tax/levy will not be taken into account.
 - Revenue collected by way of voluntary deposits [depositing of deferred tax etc.] shall not be taken into account. Only the amount collected against demand created shall qualify for incentive.
 - The revenue earned due to ARM measures like enhancement of rates/taxes shall not be taken into account.
10. In no case incentives on individual basis would be allowed to employees.

Sd/-

(Khemraj)
Secretary Finance (Revenue)

Annexure 16: References from Constitution of India

Article 112: Annual Financial Statement

- (1) The President shall in respect of every financial year cause to be laid before both the Houses of Parliament a statement of the estimated receipts and expenditure of the Government of India for that year, in this Part referred to as the “annual financial statement”.
- (2) The estimates of expenditure embodied in the annual financial statement shall show separately—
- the sums required to meet expenditure described by this Constitution as expenditure charged upon the Consolidated Fund of India; and
 - the sums required to meet other expenditure proposed to be made from the Consolidated Fund of India, and shall distinguish expenditure on revenue account from other expenditure.
- (3) The following expenditure shall be expenditure charged on the Consolidated Fund of India—
- the emoluments and allowances of the President and other expenditure relating to his office;
 - the salaries and allowances of the Chairman and the Deputy Chairman of the Council of States and the Speaker and the Deputy Speaker of the House of the People;
 - debt charges for which the Government of India is liable including interest, sinking fund charges and redemption charges, and other expenditure relating to the raising of loans and the service and redemption of debt;
 - the salaries, allowances and pensions payable to or in respect of Judges of the Supreme Court;
 - the pensions payable to or in respect of Judges of the Federal Court;
 - the pensions payable to or in respect of Judges of any High Court which exercises jurisdiction in relation to any area included in the territory of India or which at any time before the commencement of this Constitution exercised jurisdiction in relation to any area included in ¹⁸[a Governor’s Province of the Dominion of India];
 - the salary, allowances and pension payable to or in respect of the Comptroller and Auditor-General of India;

¹⁸ Subs. by the Constitution (Seventh Amendment) Act, 1956, s. 29 and Sch., for “a Province corresponding to a State specified in Part A of the First Schedule”.

- f. any sums required to satisfy any judgment, decree or award of any court or arbitral tribunal;
- g. any other expenditure declared by this Constitution or by Parliament by law to be so charged.

Article 113: Procedure in Parliament with respect to estimates

- (1) So much of the estimates as relates to expenditure charged upon the Consolidated Fund of India shall not be submitted to the vote of Parliament, but nothing in this clause shall be construed as preventing the discussion in either House of Parliament of any of those estimates.
- (2) So much of the said estimates as relates to other expenditure shall be submitted in the form of demands for grants to the House of the People, and the House of the People shall have power to assent, or to refuse to assent, to any demand, or to assent to any demand subject to a reduction of the amount specified therein.
- (3) No demand for a grant shall be made except on the recommendation of the President.

Article 114: Appropriation Bills

- (1) As soon as may be after the grants under article 113 have been made by the House of the People, there shall be introduced a Bill to provide for the appropriation out of the Consolidated Fund of India of all moneys required to meet—
 - a. the grants so made by the House of the People; and
 - b. the expenditure charged on the Consolidated Fund of India but not exceeding in any case the amount shown in the statement previously laid before Parliament.
- (2) No amendment shall be proposed to any such Bill in either House of Parliament which will have the effect of varying the amount or altering the destination of any grant so made or of varying the amount of any expenditure charged on the Consolidated Fund of India, and the decision of the person presiding as to whether an amendment is inadmissible under this clause shall be final.
- (3) Subject to the provisions of articles 115 and 116, no money shall be withdrawn from the Consolidated Fund of India except under appropriation made by law passed in accordance with the provisions of this article.

Article 115: Supplementary, additional or excess grants

- (1) The President shall—

a. if the amount authorised by any law made in accordance with the provisions of article 114 to be expended for a particular service for the current financial year is found to be insufficient for the purposes of that year or when a need has arisen during the current financial year for supplementary or additional expenditure upon some new service not contemplated in the annual financial statement for that year, or

b. if any money has been spent on any service during a financial year in excess of the amount granted for that service and for that year,

cause to be laid before both the Houses of Parliament another statement showing the estimated amount of that expenditure or cause to be presented to the House of the People a demand for such excess, as the case may be.

(2) The provisions of articles 112, 113 and 114 shall have effect in relation to any such statement and expenditure or demand and also to any law to be made authorising the appropriation of moneys out of the Consolidated Fund of India to meet such expenditure or the grant in respect of such demand as they have effect in relation to the annual financial statement and the expenditure mentioned therein or to a demand for a grant and the law to be made for the authorisation of appropriation of moneys out of the Consolidated Fund of India to meet such expenditure or grant.

Article 116: Votes on account, votes of credit and exceptional grants

(1) Notwithstanding anything in the foregoing provisions of this Chapter, the House of the People shall have power—

a. to make any grant in advance in respect of the estimated expenditure for a part of any financial year pending the completion of the procedure prescribed in article 113 for the voting of such grant and the passing of the law in accordance with the provisions of article 114 in relation to that expenditure;

b. to make a grant for meeting an unexpected demand upon the resources of India when on account of the magnitude or the indefinite character of the service the demand cannot be stated with the details ordinarily given in an annual financial statement;

c. to make an exceptional grant which forms no part of the current service of any financial year;

and Parliament shall have power to authorise by law the withdrawal of moneys from the Consolidated Fund of India for the purposes for which the said grants are made.

(2) The provisions of articles 113 and 114 shall have effect in relation to the making of any grant under clause (1) and to any law to be made under that clause as they have effect in relation to the making of a grant with regard to any expenditure mentioned in the annual financial statement and the law to be made for the authorisation of appropriation of moneys out of the Consolidated Fund of India to meet such expenditure.

Article 149: Duties and powers of the Comptroller and Auditor General

The Comptroller and Auditor-General shall perform such duties and exercise such powers in relation to the accounts of the Union and of the States and of any other authority or body as may be prescribed by or under any law made by Parliament and, until provision in that behalf is so made, shall perform such duties and exercise such powers in relation to the accounts of the Union and of the States as were conferred on or exercisable by the Auditor General of India immediately before the commencement of this Constitution in relation to the accounts of the Dominion of India and of the Provinces respectively.

Article 150¹⁹: Form of accounts of the Union and of the States

The accounts of the Union and of the States shall be kept in such form as the President may, ²⁰[on the advice of] the Comptroller and Auditor-General of India prescribe.

Article 151: Audit reports

- (1) The reports of the Comptroller and Auditor- General of India relating to the accounts of the Union shall be submitted to the President, who shall cause them to be laid before each House of Parliament.
- (2) The reports of the Comptroller and Auditor- General of India relating to the accounts of a State shall be submitted to the Governor²¹ of the State, who shall cause them to be laid before the Legislature of the State.

Article 166: Conduct of business of the Government of a State

- (1) All executive action of the Government of a State shall be expressed to be taken in the name of the Governor.
- (2) Orders and other instruments made and executed in the name of the Governor shall be authenticated in such manner as may be specified in rules to be made by the Governor, and the validity of an order or instrument which is so authenticated shall not be called in question on the ground that it is not an order or instrument made or executed by the Governor.
- (3) The Governor shall make rules for the more convenient transaction of the business of the Government of the State, and for the allocation among Ministers of the said business in so far as it is not business with respect to which the Governor is by or under this Constitution required to act in his discretion.

Article 198: Special procedure in respect of Money Bills

- (1) A Money Bill shall not be introduced in a Legislative Council.

¹⁹ Subs. by the Constitution (Forty-second Amendment) Act, 1976, s. 27, for art. 150 (w.e.f. 1-4-1977)

²⁰ Subs. by the Constitution (Forty-fourth Amendment) Act, 1978, s. 22, for “after consultation with” (w.e.f. 20-6-1979)

²¹ The words “or Rajpramukh” omitted by the Constitution (Seventh Amendment) Act, 1956, s. 29 and Sch. (w.e.f. 1-11-1956).

(2) After a Money Bill has been passed by the Legislative Assembly of a State having a Legislative Council, it shall be transmitted to the Legislative Council for its recommendations, and the Legislative Council shall within a period of fourteen days from the date of its receipt of the Bill return the Bill to the Legislative Assembly with its recommendations, and the Legislative Assembly may thereupon either accept or reject all or any of the recommendations of the Legislative Council.

(3) If the Legislative Assembly accepts any of the recommendations of the Legislative Council, the Money Bill shall be deemed to have been passed by both Houses with the amendments recommended by the Legislative Council and accepted by the Legislative Assembly.

(4) If the Legislative Assembly does not accept any of the recommendations of the Legislative Council, the Money Bill shall be deemed to have been passed by both Houses in the form in which it was passed by the Legislative Assembly without any of the amendments recommended by the Legislative Council.

(5) If a Money Bill passed by the Legislative Assembly and transmitted to the Legislative Council for its recommendations is not returned to the Legislative Assembly within the said period of fourteen days, it shall be deemed to have been passed by both Houses at the expiration of the said period in the form in which it was passed by the Legislative Assembly.

Article 199: Definition of “Money Bills”

(1) For the purposes of this Chapter, a Bill shall be deemed to be a Money Bill if it contains only provisions dealing with all or any of the following matters, namely:— a. the imposition, abolition, remission, alteration or regulation of any tax;

b. the regulation of the borrowing of money or the giving of any guarantee by the State, or the amendment of the law with respect to any financial obligations undertaken or to be undertaken by the State;

c. the custody of the Consolidated Fund or the Contingency Fund of the State, the payment of moneys into or the withdrawal of moneys from any such Fund;

d. the appropriation of moneys out of the Consolidated Fund of the State;

e. the declaring of any expenditure to be expenditure charged on the Consolidated Fund of the State, or the increasing of the amount of any such expenditure;

f. the receipt of money on account of the Consolidated Fund of the State or the public account of the State or the custody or issue of such money; or

g. any matter incidental to any of the matters specified in sub-clauses (a) to (f).

(2) A Bill shall not be deemed to be a Money Bill by reason only that it provides for the imposition of fines or other pecuniary penalties, or for the demand or payment of fees for licences or fees for services rendered, or by reason that it provides for the imposition,

abolition, remission, alteration or regulation of any tax by any local authority or body for local purposes.

(3) If any question arises whether a Bill introduced in the Legislature of a State which has a Legislative Council is a Money Bill or not, the decision of the Speaker of the Legislative Assembly of such State thereon shall be final.

(4) There shall be endorsed on every Money Bill when it is transmitted to the Legislative Council under article 198, and when it is presented to the Governor for assent under article 200, the certificate of the Speaker of the Legislative Assembly signed by him that it is a Money Bill.

Article 200: Assent to Bills

When a Bill has been passed by the Legislative Assembly of a State or, in the case of a State having a Legislative Council, has been passed by both Houses of the Legislature of the State, it shall be presented to the Governor and the Governor shall declare either that he assents to the Bill or that he withholds assent therefrom or that he reserves the Bill for the consideration of the President:

Provided that the Governor may, as soon as possible after the presentation to him of the Bill for assent, return the Bill if it is not a Money Bill together with a message requesting that the House or Houses will reconsider the Bill or any specified provisions thereof and, in particular, will consider the desirability of introducing any such amendments as he may recommend in his message and, when a Bill is so returned, the House or Houses shall reconsider the Bill accordingly, and if the Bill is passed again by the House or Houses with or without amendment and presented to the Governor for assent, the Governor shall not withhold assent therefrom:

Provided further that the Governor shall not assent to, but shall reserve for the consideration of the President, any Bill which in the opinion of the Governor would, if it became law, so derogate from the powers of the High Court as to endanger the position which that Court is by this Constitution designed to fill.

Article 202: Annual financial statement

(1) The Governor shall in respect of every financial year cause to be laid before the House or Houses of the Legislature of the State a statement of the estimated receipts and expenditure of the State for that year, in this Part referred to as the “annual financial statement”.

(2) The estimates of expenditure embodied in the annual financial statement shall show separately—

- a. the sums required to meet expenditure described by this Constitution as expenditure charged upon the Consolidated Fund of the State; and

- b. the sums required to meet other expenditure proposed to be made from the Consolidated Fund of the State; and shall distinguish expenditure on revenue account from other expenditure.
- (3) The following expenditure shall be expenditure charged on the Consolidated Fund of each State—
 - a. the emoluments and allowances of the Governor and other expenditure relating to his office;
 - b. the salaries and allowances of the Speaker and the Deputy Speaker of the Legislative Assembly and, in the case of a State having a Legislative Council, also of the Chairman and the Deputy Chairman of the Legislative Council;
 - c. debt charges for which the State is liable including interest, sinking fund charges and redemption charges, and other expenditure relating to the raising of loans and the service and redemption of debt;
 - d. expenditure in respect of the salaries and allowances of Judges of any High Court;
 - e. any sums required to satisfy any judgment, decree or award of any court or arbitral tribunal;
 - f. any other expenditure declared by this Constitution, or by the Legislature of the State by law, to be so charged.

Article 203: Procedure in Legislature with respect to estimates

- (1) So much of the estimates as relates to expenditure charged upon the Consolidated Fund of a State shall not be submitted to the vote of the Legislative Assembly, but nothing in this clause shall be construed as preventing the discussion in the Legislature of any of those estimates.
- (2) So much of the said estimates as relates to other expenditure shall be submitted in the form of demands for grants to the Legislative Assembly, and the Legislative Assembly shall have power to assent, or to refuse to assent, to any demand, or to assent to any demand subject to a reduction of the amount specified therein.
- (3) No demand for a grant shall be made except on the recommendation of the Governor.

Article 204: Appropriation Bills

- (1) As soon as may be after the grants under article 203 have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation out of the Consolidated Fund of the State of all moneys required to meet—
 - a. the grants so made by the Assembly; and

b. the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the statement previously laid before the House or Houses.

(2) No amendment shall be proposed to any such Bill in the House or either House of the Legislature of the State which will have the effect of varying the amount or altering the destination of any grant so made or of varying the amount of any expenditure charged on the Consolidated Fund of the State, and the decision of the person presiding as to whether an amendment is inadmissible under this clause shall be final.

(3) Subject to the provisions of articles 205 and 206, no money shall be withdrawn from the Consolidated Fund of the State except under appropriation made by law passed in accordance with the provisions of this article.

Article 205: Supplementary, additional or excess grants

(1) The Governor shall—

a. if the amount authorised by any law made in accordance with the provisions of article 204 to be expended for a particular service for the current financial year is found to be insufficient for the purposes of that year or when a need has arisen during the current financial year for supplementary or additional expenditure upon some new service not contemplated in the annual financial statement for that year, or

b. if any money has been spent on any service during a financial year in excess of the amount granted for that service and for that year,

cause to be laid before the House or the Houses of the Legislature of the State

another statement showing the estimated amount of that expenditure or cause to be presented to the Legislative Assembly of the State a demand for such excess, as the case may be.

(2) The provisions of articles 202, 203 and 204 shall have effect in relation to any such statement and expenditure or demand and also to any law to be made authorising the appropriation of moneys out of the Consolidated Fund of the State to meet such expenditure or the grant in respect of such demand as they have effect in relation to the annual financial statement and the expenditure mentioned therein or to a demand for a grant and the law to be made for the authorisation of appropriation of moneys out of the Consolidated Fund of the State to meet such expenditure or grant.

Article 206: Votes on account, votes of credit and exceptional grants

(1) Notwithstanding anything in the foregoing provisions of this Chapter, the Legislative Assembly of a State shall have power—

a. to make any grant in advance in respect of the estimated expenditure for a part of any financial year pending the completion of the procedure prescribed in article 203

for the voting of such grant and the passing of the law in accordance with the provisions of article 204 in relation to that expenditure;

b. to make a grant for meeting an unexpected demand upon the resources of the State when on account of the magnitude or the indefinite character of the service the demand cannot be stated with the details ordinarily given in an annual financial statement;

c. to make an exceptional grant which forms no part of the current service of any financial year; and the Legislature of the State shall have power to authorise by law the withdrawal of moneys from the Consolidated Fund of the State for the purposes for which the said grants are made.

(2) The provisions of articles 203 and 204 shall have effect in relation to the making of any grant under clause (1) and to any law to be made under that clause as they have effect in relation to the making of a grant with regard to any expenditure mentioned in the annual financial statement and the law to be made for the authorisation of appropriation of moneys out of the Consolidated Fund of the State to meet such expenditure.

Article 208: Rules of procedure

(1) A House of the Legislature of a State may make rules for regulating, subject to the provisions of this Constitution, its procedure²² and the conduct of its business.

(2) Until rules are made under clause (1), the rules of procedure and standing orders in force immediately before the commencement of this Constitution with respect to the Legislature for the corresponding Province shall have effect in relation to the Legislature of the State subject to such modifications and adaptations as may be made therein by the Speaker of the Legislative Assembly, or the Chairman of the Legislative Council, as the case may be.

(3) In a State having a Legislative Council the Governor, after consultation with the Speaker of the Legislative Assembly and the Chairman of the Legislative Council, may make rules as to the procedure with respect to communications between the two Houses.

Article 209: Regulation by law of procedure in the Legislature of the State in relation to financial business

The Legislature of a State may, for the purpose of the timely completion of financial business, regulate by law the procedure of, and the conduct of business in, the House or Houses of the Legislature of the State in relation to any financial matter or to any Bill for the appropriation of moneys out of the Consolidated Fund of the State, and, if and so far as any provision of any law

²² The brackets and words “(including the quorum to constitute a meeting of the House)” ins. by the Constitution (Forty-second Amendment) Act, 1976, s. 35 (date not notified). This amendment was omitted by the Constitution (Forty-fourth Amendment) Act, 1978, s. 45 (w.e.f. 20-6-1979).

so made is inconsistent with any rule made by the House or either House of the Legislature of the State under clause (1) of article 208 or with any rule or standing order having effect in relation to the Legislature of the State under clause (2) of that article, such provision shall prevail.

Article 243-I: Constitution of Finance Commission to review financial position

- (1) The Governor of a State shall, as soon as may be within one year from the commencement of the Constitution (Seventy-third Amendment) Act, 1992, and thereafter at the expiration of every fifth year, constitute a Finance Commission to review the financial position of the Panchayats and to make recommendations to the Governor as to—
 - a. the principles which should govern—
 - i. the distribution between the State and the Panchayats of the net proceeds of the taxes, duties, tolls and fees leviable by the State, which may be divided between them under this Part and the allocation between the Panchayats at all levels of their respective shares of such proceeds;
 - ii. the determination of the taxes, duties, tolls and fees which may be assigned to, or appropriated by, the Panchayats;
 - iii. the grants-in-aid to the Panchayats from the Consolidated Fund of the State;
 - b. the measures needed to improve the financial position of the Panchayats;
 - c. any other matter referred to the Finance Commission by the Governor in the interests of sound finance of the Panchayats.
- (2) The Legislature of a State may, by law, provide for the composition of the Commission, the qualifications which shall be requisite for appointment as members thereof and the manner in which they shall be selected.
- (3) The Commission shall determine their procedure and shall have such powers in the performance of their functions as the Legislature of the State may, by law, confer on them.
- (4) The Governor shall cause every recommendation made by the Commission under this article together with an explanatory memorandum as to the action taken thereon to be laid before the Legislature of the State.

Article 243Y: Finance Commission

- (1) The Finance Commission constituted under article 243I shall also review the financial position of the Municipalities and make recommendations to the Governor as to—
 - a. the principles which should govern—

- i. the distribution between the State and the Municipalities of the net proceeds of the taxes, duties, tolls and fees leviable by the State, which may be divided between them under this Part and the allocation between the Municipalities at all levels of their respective shares of such proceeds;
 - ii. the determination of the taxes, duties, tolls and fees which may be assigned to, or appropriated by, the Municipalities;
 - iii. the grants-in-aid to the Municipalities from the Consolidated Fund of the State;
 - b. the measures needed to improve the financial position of the Municipalities;
 - c. any other matter referred to the Finance Commission by the Governor in the interests of sound finance of the Municipalities.
- (2) The Governor shall cause every recommendation made by the Commission under this article together with an explanatory memorandum as to the action taken thereon to be laid before the Legislature of the State.

Article ²³[244A: Formation of an autonomous State comprising certain tribal areas in Assam and creation of local Legislature or Council of Ministers or both therefor:-

- (1) Notwithstanding anything in this Constitution, Parliament may, by law, form within the State of Assam an autonomous State comprising (whether wholly or in part) all or any of the tribal areas specified in ²⁴[Part I] of the table appended to paragraph 20 of the Sixth Schedule and create therefor—
- a. a body, whether elected or partly nominated and partly elected, to function as a Legislature for the autonomous State, or
 - b. a Council of Ministers, or both with such constitution, powers and functions, in each case, as may be specified in the law
- (2) Any such law as is referred to in clause (1) may, in particular,—
- a. specify the matters enumerated in the State List or the Concurrent List with respect to which the Legislature of the autonomous State shall have power to make laws for the whole or any part thereof, whether to the exclusion of the Legislature of the State of Assam or otherwise;
 - b. define the matters with respect to which the executive power of the autonomous State shall extend;
 - c. provide that any tax levied by the State of Assam shall be assigned to the autonomous State in so far as the proceeds thereof are attributable to the autonomous State;

²³ Ins. by the Constitution (Twenty-second Amendment) Act, 1969, s. 2 (w.e.f. 25-9-1969).

²⁴ Subs. by the North-Eastern Areas (Reorganisation) Act, 1971 (81 of 1971), s. 71, for “Part A” (w.e.f. 1-1-1972).

- d. provide that any reference to a State in any article of this Constitution shall be construed as including a reference to the autonomous State; and
 - e. make such supplemental, incidental and consequential provisions as may be deemed necessary.
- (3) An amendment of any such law as aforesaid in so far as such amendment relates to any of the matters specified in sub-clause (a) or sub-clause (b) of clause (2) shall have no effect unless the amendment is passed in each House of Parliament by not less than two-thirds of the members present and voting.
- (4) Any such law as is referred to in this article shall not be deemed to be an amendment of this Constitution for the purposes of article 368 notwithstanding that it contains any provision which amends or has the effect of amending this Constitution.]

Article 258: Power of the Union to confer powers, etc., on States in certain cases. –

- (1) Notwithstanding anything in this Constitution, the President may, with the consent of the Government of a State, entrust either conditionally or unconditionally to that Government or to its officers functions in relation to any matter to which the executive power of the Union extends.
- (2) A law made by Parliament which applies in any State may, notwithstanding that it relates to a matter with respect to which the Legislature of the State has no power to make laws, confer powers and impose duties, or authorise the conferring of powers and the imposition of duties, upon the State or officers and authorities thereof.
- (3) Where by virtue of this article powers and duties have been conferred or imposed upon a State or officers or authorities thereof, there shall be paid by the Government of India to the State such sum as may be agreed, or, in default of agreement, as may be determined by an arbitrator appointed by the Chief Justice of India, in respect of any extra costs of administration incurred by the State in connection with the exercise of those powers and duties.

Article²⁵[258A]: Power of the States to entrust functions to the Union

Notwithstanding anything in this Constitution, the Governor of a State may, with the consent of the Government of India, entrust either conditionally or unconditionally to that Government or to its officers functions in relation to any matter to which the executive power of the State extends.

Article 266: Consolidated Funds and public accounts of India and of the States

²⁵ Ins. by the Constitution (Seventh Amendment) Act, 1956, s. 18 (w.e.f. 1-11-1956).

- (1) Subject to the provisions of article 267 and to the provisions of this Chapter with respect to the assignment of the whole or part of the net proceeds of certain taxes and duties to States, all revenues received by the Government of India, all loans raised by that Government by the issue of treasury bills, loans or ways and means advances and all moneys received by that Government in repayment of loans shall form one consolidated fund to be entitled “the Consolidated Fund of India”, and all revenues received by the Government of a State, all loans raised by that Government by the issue of treasury bills, loans or ways and means advances and all moneys received by that Government in repayment of loans shall form one consolidated fund to be entitled “the Consolidated Fund of the State”.
- (2) All other public moneys received by or on behalf of the Government of India or the Government of a State shall be credited to the public account of India or the public account of the State, as the case may be.
- (3) No moneys out of the Consolidated Fund of India or the Consolidated Fund of a State shall be appropriated except in accordance with law and for the purposes and in the manner provided in this Constitution.

Article 267: Contingency Fund

- (1) Parliament may by law establish a Contingency Fund in the nature of an imprest to be entitled “the Contingency Fund of India” into which shall be paid from time to time such sums as may be determined by such law, and the said Fund shall be placed at the disposal of the President to enable advances to be made by him out of such Fund for the purposes of meeting unforeseen expenditure pending authorisation of such expenditure by Parliament by law under article 115 or article 116.
- (2) The Legislature of a State may by law establish a Contingency Fund in the nature of an imprest to be entitled “the Contingency Fund of the State” into which shall be paid from time to time such sums as may be determined by such law, and the said Fund shall be placed at the disposal of the Governor²⁶ of the State to enable advances to be made by him out of such Fund for the purposes of meeting unforeseen expenditure pending authorisation of such expenditure by the Legislature of the State by law under article 205 or article 206.

Article 275: Grants from the Union to certain States. –

- (1) Such sums as Parliament may by law provide shall be charged on the Consolidated Fund of India in each year as grants-in-aid of the revenues of such States as Parliament may determine to be in need of assistance, and different sums may be fixed for different States:

²⁶ The words “or Rajpramukh” omitted by the Constitution (Seventh Amendment) Act, 1956, s. 29 and Sch (w.e.f. 1-11-1956)

Provided that there shall be paid out of the Consolidated Fund of India as grants-in-aid of the revenues of a State such capital and recurring sums as may be necessary to enable that State to meet the costs of such schemes of development as may be undertaken by the State with the approval of the Government of India for the purpose of promoting the welfare of the Scheduled Tribes in that State or raising the level of administration of the Scheduled Areas therein to that of the administration of the rest of the areas of that State:

Provided further that there shall be paid out of the Consolidated Fund of India as grants-in-aid of the revenues of the State of Assam sums, capital and recurring, equivalent to—

- a. the average excess of expenditure over the revenues during the two years immediately preceding the commencement of this Constitution in respect of the administration of the tribal areas specified in ²⁷[Part I] of the table appended to paragraph 20 of the Sixth Schedule; and
- b. the costs of such schemes of development as may be undertaken by that State with the approval of the Government of India for the purpose of raising the level of administration of the said areas to that of the administration of the rest of the areas of that State.

²⁸(1A) On and from the formation of the autonomous State under article 244A,—

- i. any sums payable under clause (a) of the second proviso to clause (1) shall, if the autonomous State comprises all the tribal areas referred to therein, be paid to the autonomous State, and, if the autonomous State comprises only some of those tribal areas, be apportioned between the State of Assam and the autonomous State as the President may, by order, specify;
- ii. there shall be paid out of the Consolidated Fund of India as grants-in-aid of the revenues of the autonomous State sums, capital and recurring, equivalent to the costs of such schemes of development as may be undertaken by the autonomous State with the approval of the Government of India for the purpose of raising the level of administration of that State to that of the administration of the rest of the State of Assam.]

- (2) Until provision is made by Parliament under clause (1), the powers conferred on Parliament under that clause shall be exercisable by the President by order and any order made by the President under this clause shall have effect subject to any provision so made by Parliament:

²⁷ Subs. by the North-Eastern Areas (Reorganisation) Act, 1971 (81 of 1971), s. 71, for “Part A” (w.e.f. 21-1-1972).

²⁸ Ins. by the Constitution (Twenty-second Amendment) Act, 1969, s. 3 (w.e.f. 25-9-1969).

Provided that after a Finance Commission has been constituted no order shall be made under this clause by the President except after considering the recommendations of the Finance Commission.

Article 280: Finance Commission

- (1) The President shall, within two years from the commencement of this Constitution and thereafter at the expiration of every fifth year or at such earlier time as the President considers necessary, by order constitute a Finance Commission which shall consist of a Chairman and four other members to be appointed by the President.
- (2) Parliament may by law determine the qualifications which shall be requisite for appointment as members of the Commission and the manner in which they shall be selected.
- (3) It shall be the duty of the Commission to make recommendations to the President as to—
 - a. the distribution between the Union and the States of the net proceeds of taxes which are to be, or may be, divided between them under this Chapter and the allocation between the States of the respective shares of such proceeds;
 - b. the principles which should govern the grants-in-aid of the revenues of the States out of the Consolidated Fund of India;
 - ²⁹[(bb) the measures needed to augment the Consolidated Fund of a State to supplement the resources of the Panchayats in the State on the basis of the recommendations made by the Finance Commission of the State;]
 - ³⁰[c. the measures needed to augment the Consolidated Fund of a State to supplement the resources of the Municipalities in the State on the basis of the recommendations made by the Finance Commission of the State;]
 - ³¹[d] any other matter referred to the Commission by the President in the interests of sound finance].
- (4) The Commission shall determine their procedure and shall have such powers in the performance of their functions as Parliament may by law confer on them.

Article 290: Adjustment in respect of certain expenses and pensions. –

- (1) Where under the provisions of this Constitution the expenses of any court or Commission, or the pension payable to or in respect of a person who has served before the commencement of this Constitution under the Crown in India or after such commencement in connection with the affairs of the Union or of a State, are

²⁹ Ins. by the Constitution (Seventy-third Amendment) Act, 1992, s. 3 (w.e.f. 24-4-1993).

³⁰ Ins. by the Constitution (Seventy-fourth Amendment) Act, 1992, s. 3 (w.e.f. 1-6-1993).

³¹ Sub-clause (c) re-lettered as sub-clause (d) by s. 3, *ibid.* (w.e.f. 1-6-1993).

charged on the Consolidated Fund of India or the Consolidated Fund of a State, then, if—

- a. in the case of a charge on the Consolidated Fund of India, the court or Commission serves any of the separate needs of a State, or the person has served wholly or in part in connection with the affairs of a State; or
- b. in the case of a charge on the Consolidated Fund of a State, the court or Commission serves any of the separate needs of the Union or another State, or the person has served wholly or in part in connection with the affairs of the Union or another State,

there shall be charged on and paid out of the Consolidated Fund of the State or, as the case may be, the Consolidated Fund of India or the Consolidated Fund of the other State, such contribution in respect of the expenses or pension as may be agreed, or as may in default of agreement be determined by an arbitrator to be appointed by the Chief Justice of India.

Article ³²[290A: Annual payment to certain Devaswom Funds

A sum of forty-six lakhs and fifty thousand rupees shall be charged on, and paid out of, the Consolidated Fund of the State of Kerala every year to the Travancore Devaswom Fund; and a sum of thirteen lakhs and fifty thousand rupees shall be charged on, and paid out of, the Consolidated Fund of the State of ³³[Tamil Nadu] every year to the Devaswom Fund established in that State for the maintenance of Hindu temples and shrines in the territories transferred to that State on the 1st day of November, 1956, from the State of Travancore-Cochin.]

³² Ins. by the Constitution (Seventh Amendment) Act, 1956, s. 19 (w.e.f. 1-11-1956).

³³ Subs. by the Madras State (Alteration of Name) Act, 1968 (53 of 1968), s. 4, for “Madras” (w.e.f. 14-1-1969).

Annexure 17: Guidelines for Breakup of Plan Ceilings for TSP and SCSP

**राजस्थान सरकार
आयोजना (ग्रुप-5) विभाग**

क्रमांक:प.10(2)आयो/ग्रुप-5/2015

जयपुर, दिनांक: 28.12.2016

:: परिपत्र ::

वर्तमान में विभागों के योजना मदों में अनुसूचित जाति उपयोजना हेतु मांग संख्या 51 एवं अनुसूचित जनजाति उपयोजना हेतु मांग संख्या 30 के अन्तर्गत प्रावधान किए जाते रहे हैं। मुख्यतः अनुसूचित जाति उपयोजना के लिए लघु शीर्ष 789 के अन्तर्गत एवं अनुसूचित जनजाति उपयोजना हेतु लघु शीर्ष 796 के अन्तर्गत प्रावधान किए जाते हैं, किन्तु कतिपय मामलों में संबंधित लघु शीर्षों के नीचे भी अन्य संबंधित मांग संख्या 51 या 30 में दर्शाते हुए ऐसे प्रावधान किए गए हैं। इस प्रकार पृथक प्रावधान करने के पीछे यह उद्देश्य रहा है कि अनुसूचित जाति एवं अनुसूचित जनजाति उपयोजनाओं का वास्तविक लाभ इन वर्गों को आवश्यक रूप से मिल सके।

आगामी वित्तीय वर्ष 2017-18 से आयोजना एवं गैर आयोजना व्यय का अन्तर समाप्त किया जाकर, व्यय का वर्गीकरण केवल राजस्व व पूंजीगत मदों के अन्तर्गत किया जावेगा। अतः आगामी वर्ष से बजट में राजस्व एवं पूंजीगत मदों की समस्त योजनाओं के लिए अनुसूचित जाति एवं अनुसूचित जनजाति हेतु पृथक-पृथक प्रावधान, राज्य की कुल जनसंख्या में, उक्त समुदायों की जनसंख्या के अनुपात में किया जाना है। वर्ष 2011 की जनगणना के अनुसार अनुसूचित जाति एवं अनुसूचित जनजाति की जनसंख्या का राज्य में अनुपात क्रमशः 17.83 एवं 13.48 प्रतिशत है।

आगामी वर्ष से अनुसूचित जाति एवं अनुसूचित जनजाति हेतु उपयुक्त प्रावधान कारने हेतु, पूर्व में आयोजना विभाग द्वारा दिनांक 06.02.2012 को जारी दिशा-निर्देशों के अधिकरण में निम्नांकित दिशा-निर्देश जारी किये जाते हैं :-

1. वृहद् आधारभूत संरचना निर्माण :-

1.1 वृहद् आधारभूत संरचना यथा नहर निर्माण, बड़ी पेयजल योजना, विद्युत उत्पादन संयंत्र, बड़ी ट्रांसमिशन लाइन, मण्डी आदि से लाभान्वितों की जनसंख्या के अनुपात में राशि का प्रावधान कराया जाए। उदाहरणार्थ :-

- (i) विद्युत उत्पादन संयंत्र, बड़ी ट्रांसमिशन लाइन के संदर्भ में राज्य की कुल जनसंख्या में अनुसूचित जाति/अनुसूचित जनजाति के प्रतिशत के आधार पर राशि का प्रावधान कराया जाये।

(ii) मण्डी इत्यादि से लाभान्वित होने वाली कुल जनसंख्या में से अनुसूचित जाति/जनजाति के जनसंख्या के अनुपात के आधार पर राशि का प्रावधान कराया जाये, जैसे लाभान्वित होने वाले गाँवों में अनुसूचित जाति की जनसंख्या 20 प्रतिशत है तो प्रावधान की जाने वाली कुल राशि में से 20 प्रतिशत का प्रावधान अनुसूचित जाति मद में कराया जाए।

1.2 ग्रहण क्षेत्र में विस्तारित आधारभूत संरचना (Infrastructure Spread over Areas) यथा नहर, सब-ट्रांसमिशन लाइन आदि मामलों में इन संरचनाओं के रास्ते में पड़ने वाले एवं लाभान्वित होने वाले गाँवों/कस्बों की अनुसूचित जाति/अनुसूचित जनजाति की जनसंख्या के अनुपात में राशि का प्रावधान कराया जाए।

1.3 राज्य भर में विस्तारित परन्तु विशिष्ट स्थानों को जोड़ने वाली आधारभूत संरचनाओं यथा सड़कों के मामले में प्रारम्भिक एवं अन्तिम बिन्दु के मध्य स्थित एवं लाभान्वित होने वाले गाँवों/कस्बों में अनुसूचित जाति/अनुसूचित जनजाति की जनसंख्या के अनुपात में राशि का प्रावधान कराया जाए। उदाहरणार्थ:-

(i) ग्राम सड़क के संदर्भ में लाभान्वित होने वाले गाँव की कुल जनसंख्या में अनुसूचित जाति/जनजाति की जनसंख्या के अनुपात में राशि का प्रावधान कराया जाए।

(ii) मुख्य जिला सड़क/अन्य जिला सड़क के संदर्भ में लाभान्वित होने वाले गाँवों/कस्बों की कुल जनसंख्या में अनुसूचित जाति/जनजाति की जनसंख्या के अनुपात में राशि का प्रावधान कराया जाए।

(iii) राज्य राजमार्गों के संदर्भ में लाभान्वित होने वाले जिलों की कुल जनसंख्या में अनुसूचित जाति/जनजाति की जनसंख्या के अनुपात में राशि का प्रावधान कराया जाए।

1.4 क्षेत्रीय पैक्जल योजनाओं में योजना द्वारा लाभान्वित गाँवों की जनसंख्या के अनुपात में तथा अन्तरजिला योजनाओं से लाभान्वित विकास खण्डों/पंचायतों में अनुसूचित जाति/अनुसूचित जनजाति की जनसंख्या के अनुपात में राशि का प्रावधान कराया जाए।

2. अन्य/लघु आधारभूत संरचना निर्माण:-

2.1 अनुसूचित जाति एवं अनुसूचित जनजाति बाहुल्य वाले क्षेत्र यथा सम्बल ग्राम, अनुसूचित क्षेत्र, माडा लघु खण्ड, माडा क्लस्टर एवं तहसिल क्षेत्रों में क्षेत्र आधारित योजनाओं में व्यय की जाने वाली राशि का वर्गीकरण पूर्व निर्देशानुसार होगा।

तत्कालीन योजना आयोग के कार्यालय ज्ञापन संख्या एम-13054/1/2008-SCSP/TSP दिनांक 18 अगस्त, 2009 के अनुसार 40 प्रतिशत से अधिक अनुसूचित जाति की जनसंख्या वाले क्षेत्रों को अनुसूचित जाति बाहुल्य क्षेत्र माना गया है। अनुसूचित जाति/अनुसूचित जनजाति बाहुल्य क्षेत्रों में आधारभूत संरचना पर होने वाला समस्त व्यय अनुसूचित जाति/अनुसूचित जनजाति नदों के अन्तर्गत प्रावधित तथा तदनुसार ही व्यय किया जाएगा।

2.2 अनुसूचित जाति/ अनुसूचित जनजाति बाहुल्य क्षेत्रों के अतिरिक्त अन्य क्षेत्रों में निम्नलिखित बिन्दुओं को दृष्टिगत रखते हुए प्रावधान किये जायेंगे एवं तदनुसार व्यय किया जाएगा—

- (i) स्थान विशेष/कलस्टर जनसंख्या हेतु लघु आधारभूत संरचना जैसे प्राथमिक स्वास्थ्य केन्द्र, एनिकेट, सड़क एवं हैण्डपम्प आदि पर प्रस्तावित व्यय का प्रावधान लाभान्वित होने वाली जनसंख्या के अनुपात को ध्यान में रखते हुए कराया जाए, उदाहरणार्थ प्राथमिक स्वास्थ्य केन्द्र से लाभान्वित क्षेत्र की कुल जनसंख्या में से अनुसूचित जाति/जनजाति की जनसंख्या के आधार पर राशि का प्रावधान कराया जाए।
- (ii) व्यक्तियों के नामांकन/पंजीकरण के आधार पर प्रदान की जा रही आधारभूत सुविधाओं जिनमें विद्यालय, आंगनवाड़ी केन्द्र, औद्योगिक प्रशिक्षण संस्थान इत्यादि शामिल हैं, के माध्यम से लाभान्वितों के नामांकन के अनुपात में राशि का प्रावधान कराया जाये।

नोट— उपरोक्त बिन्दुओं के अन्तर्गत एक ही इकाई के विभिन्न मदों में विभाजन के स्थान पर प्रयास यह होना चाहिए कि लाभान्वितों में अनुसूचित जाति एवं अनुसूचित जनजाति के अनुपात को दृष्टिगत रखते हुए, उस इकाई का सम्पूर्ण व्यय एक ही बजट मद अर्थात् सामान्य/अनुसूचित जाति/अनुसूचित जनजाति मदों में दर्शाया जाए। उदाहरणार्थ, यदि क्षेत्र विशेष में 10 प्राथमिक स्वास्थ्य केन्द्रों का निर्माण किया जाना है तो इन सभी केन्द्रों से लाभान्वित होने वाली जनसंख्या के अनुपात में, सभी 10 केन्द्रों की व्यय राशि को सामान्य/अनुसूचित जाति/अनुसूचित जनजाति मदों में विभाजित किया जावे। जनसंख्या की गणना के आधार पर यदि इन 10 केन्द्रों का विभाजन 7 सामान्य के लिए, 2 अनुसूचित जाति एवं 1 अनुसूचित जनजाति के लिए होता है तो इनके व्यय का अनुपात 7:2:1 होगा। इसी प्रकार 7 प्राथमिक स्वास्थ्य केन्द्रों का सम्पूर्ण व्यय सामान्य, 2 प्राथमिक स्वास्थ्य केन्द्रों का सम्पूर्ण व्यय अनुसूचित जाति तथा 1 प्राथमिक स्वास्थ्य केन्द्रों का सम्पूर्ण व्यय अनुसूचित जनजाति मदों में दर्शाया

जाए। इस प्रकार एक इकाई का सम्पूर्ण व्यय एक जगह दर्शाने से लेखांकन में कटिनाई नहीं आएगी।

3. व्यक्तिगत/वर्ग आधारित समूह लाभ की योजनाएँ :-

3.1 व्यक्तिगत लाभ की योजनाओं के अन्तर्गत अनुसूचित जाति/अनुसूचित जनजाति के लाभान्वित होने वाले व्यक्तियों/परिवारों के अनुपात में राशि का प्रावधान कराया जाए।

3.2 वर्ग आधारित समूह के रूप में लाभान्वित करने के उद्देश्य से संघालित की जा रही योजनाओं, जिनमें स्वयं सहायता समूह, छात्रवास इत्यादि शामिल हैं, से सम्बन्धित कार्यों पर लाभान्वित समूहों (अनुसूचित जाति एवं अनुसूचित जनजाति) के अनुपात में राशि का प्रावधान कराया जाए।

4. संस्थापन व्यय: संस्थापन सम्बन्धी व्यय, जिसमें शिप्टलन्, वाय्र, थिफ़रिस्, कार्यालय, वाहन संधारण इत्यादि व्यय शामिल हैं, अनुसूचित जाति उपयोगना एवं अनुसूचित जनजाति उपयोगना से सम्बन्धित राशि का प्रावधान विभाग द्वारा लाभान्वित किये जाने वाली संख्या में अनुसूचित जाति/अनुसूचित जन जाति के अनुपात में किया जायेगा। यह अनुपात राज्य स्तर पर किया जायेगा, तथा इसे क्रियान्वित करने में सरलता लाने के लिए यह प्रयास होना चाहिए कि एक कार्यालय/इकाई का समस्त संस्थापन व्यय यथासम्भव एक ही बजट मद-सामान्य/अनुसूचित जाति उपयोगना/ अनुसूचित जनजाति उपयोगना में कराया जाए।

विभागों से अपेक्षा की जाती है कि वे अपने विभाग के बजट प्रस्ताव तैयार करते समय अनुसूचित जाति/अनुसूचित जनजाति मदों में प्रावधान किए जाने हेतु जारी दिशा-निर्देशों का आवश्यक रूप से ध्यान रखें। नवीन योजनाएँ/प्रस्ताव तैयार करते समय, जहाँ इन अनुसूचित जाति/अनुसूचित जनजातियों की जनसंख्या अधिक है, उन क्षेत्रों के लिए प्राथमिकता के आधार पर योजनाएँ तैयार कर स्वीकृत कराया जाए एवं जनसंख्या के अनुपात की बरीयता को दृष्टिगत रखते हुए ही योजनाएँ लागू की जाए।

राज्य की समस्त योजनाओं/परियोजनाओं में आपसी अतिव्यापन (overlapping) रोके जाने के उद्देश्य तथा ऐसी योजनाएँ जिनकी आज अधिक उपयोगिता नहीं रह गई है, का पुनरावलोकन (review) किया जाना भी आवश्यक है। सभी प्रशासनिक विभाग इस हेतु अपने स्तर पर आंतरिक परीक्षण कर राज्य की योजनाओं की क्रियान्विति एवं उस योजना के उद्देश्य की प्राप्ति में सफलता के दृष्टिकोण से परीक्षण कर योजनावार रिपोर्ट आयोगना विभाग को प्रेषित करेंगे।

केन्द्र सरकार के समान ही राज्य सरकार भी आयोजना भिन्न एवं आयोजना व्यय के अन्तर को समझ करने के साथ ही राज्य की योजनाओं (schemes)/परियोजनाओं (projects) पर किये जा रहे व्यय जो दो भागों में विभक्त करने का प्रयास करेगा।

- I. योजनाओं/परियोजनाओं में से विभागों का संस्थापन व्यय
- II. संस्थापन व्यय के अतिरिक्त योजना पर व्यय

उपरोक्तानुसार कार्यवाही किये जाने हेतु सभी विभागों से आग्रह है कि वे वर्ष 2016-17 (RE) की आयोजना हेतु बजट निर्णायक समिति की बैठक के उपरान्त सात दिवस में योजनावार वर्गीकरण की सूचना आयोजना विभाग को उपलब्ध करवायेंगे।

समस्त विभागों से योजनाओं के वर्गीकरण की सूचना आयोजना विभाग को प्राप्त होने पर उसका विश्लेषण किया जायेगा तथा वित्तीय वर्ष 2018-19 से ऐसा वर्गीकरण किया जाना संभव हो सके इस हेतु वित्तीय वर्ष 2017-18 में आवश्यक बजट मद इत्यादि खोले जाने की कार्यवाही समय रहते पूर्ण करवाया जाना सुनिश्चित किया जावे।

(अखिल अरोरा)

शासन सचिव, आयोजना

प्रतिनिधि सूचनार्थ एवं आवश्यक कार्यवाही हेतु निम्नलिखित को प्रेषित है:-

1. उप सचिव, मुख्य सचिव।
2. समस्त अतिरिक्त मुख्य सचिव।
3. समस्त प्रमुख शासन सचिव/शासन सचिव।
4. समस्त विभागाध्यक्ष।
5. समस्त जिला कलेक्टर।

संयुक्त सचिव,
आयोजना-वित्त

Annexure 18: Notification for the Constitution of State Finance Commission

Government of Rajasthan
Finance Department
(Finance Commission & Economic Affairs Division)

NOTIFICATION

The following order made by the Governor is published for general information: -

ORDER

In pursuance of the provision of Articles 243-I and 243-Y of the Constitution of India and the Rajasthan Panchayati Raj Act, 1994 and the Rajasthan Municipalities Act, 2009 the Governor is pleased to constitute a State Finance Commission with Shri Arun Chaturvedi, as the Chairman and Shri Naresh Kumar Thakral, Retd. IAS as Member Secretary.

2. The Chairman and Member Secretary of the Commission shall hold office for a period of one and half year from the date of the notification.
3. The Commission shall review the financial position of the Panchayats at all levels and make recommendations as to:
 - (a) the principles which should govern:
 - (i) the distribution between the State and the Panchayats at all levels of net proceeds of taxes, duties, tolls and fees leviable by the State, which may be divided between them under Part-IX of the Constitution and allocation between Panchayats at all levels of their respective shares of such proceeds;
 - (ii) the determination of taxes, duties, tolls and fees which may be assigned to, or appropriated by, the Panchayats at all levels; and
 - (iii) the grants-in-aid to the Panchayats at all levels from the Consolidated Fund of the State.
 - (b) the measures needed to improve financial position of the Panchayats.

4. The Commission shall also review financial position of the Municipalities at all levels and make recommendations as to:
 - (a) the principles which should govern:
 - (i) the distribution between the State and the Municipalities of net proceeds of taxes, duties, tolls and fees leviable by the State, which may be divided between them under Part-IX-A of the Constitution and allocation between the Municipalities at all levels of their respective shares of such proceeds;
 - (ii) the determination of taxes, duties, tolls and fees which may be assigned to, or appropriated by, the Municipalities; and;
 - (iii) the grants-in-aid to the Municipalities from the Consolidated Fund of the State.
 - (b) the measures needed to improve financial position of the Municipalities.
5. In making its recommendations, the Commission shall have regard, among other considerations, to:
 - (i) financial resources of the State and demands thereon, on account of expenditure on Civil Administration, Police and Judicial Administration, Education, Maintenance of Capital Assets, Social Welfare, Debt Servicing and other committed expenditure or liabilities of the State Government and need to generate adequate surplus on revenue account for State's commitments on capital account and other commitments of the State Government;
 - (ii) adjustment of grants available to the Local Governments under the recommendations of the 16th Finance Commission in their resources;
 - (iii) revenue of the resources of the Local Governments for five years commencing from 01.04.2025 on the basis of level of collection made during preceding five years taxes and revenues, and user charges, levied by the Local Governments;
 - (iv) fiscal transfers from the State Government to Local Governments based on net own tax receipts of the State in place of share in individual taxes; and

- (v) a normative approach in the assessment of expenditure rather than making forecasts based on historical trends.
6. In making the recommendations on various matters, the Commission shall adopt the population of census 2011 in all cases where population is regarded as a factor for determination of devolution of taxes and duties and grants-in-aid.
 7. The Commission shall provide and indicate the bases on which it has arrived at its findings, estimates of receipts and expenditure of the Local Governments.
 8. The Commission shall prepare its report on the basis of Templates suggested by the 13th Finance Commission of Government of India, with such modifications as may be necessary.
 9. The Commission shall make its report (in English and Hindi) available on or before expiry of its term, on each of the matter aforesaid, covering a period of five years commencing from 1st April, 2025.

1st August, 2025 Jaipur.

Sd/-
(Haribhau Bagde)
Governor of Rajasthan

No. F7(1)FD/FC&EAD/SFC/2024

Jaipur, Dated: 01 August, 2025


(Vaibhav Galriya)
Principal Secretary, Finance

Annexure 19: Format for Control of Expenditure

CONSOLIDATED ACCOUNT OF EXPENDITURE AGAINST GRANTS

Name of Office.....

Major Head.....

Month.....

Minor Head.....

Charged/Voted.....

Sub- Head.....

Unit/ Sub-unit group, etc.	Grants sanctioned	Grants distributed	Proportionate grants from April to date	Actual Expenditure			Variations between 4 & 7	Explanation of variations
				To end of last month	During this month	Progressive to end of this month		
1	2	3	4	5	6	7	8	9

Annexure 20: Extracts from GF&AR, Rajasthan

GENERAL FINANCIAL AND ACCOUNTS RULES, RAJASTHAN³⁴
FINANCIAL RULES & PROCEDURES**Rule 11: Control of Expenditure:**

(1) A Controlling Officer shall see not only that the total expenditure is kept within the limits of the authorised appropriation but also that the funds allotted to spending units are expended in the public interest and upon objects for which the money was provided. In order to maintain a proper control a Register of expenses by heads of account in Form GA 19 shall be kept. He should also arrange to be kept informed not only of what has actually been spent from an appropriation but also what commitments and liabilities have been and will be incurred against it. He must be in a position to assume before Government complete responsibility for departmental expenditure and to explain or to justify any instance of excess or financial irregularity that may be brought to notice as a result of audit scrutiny or otherwise.

(2) The Controlling officer should have an idea of the liabilities and the commitments for which the payments have to be made during (a) the current financial year (b) in the following financial years, and with a view to enable him to have this information from the subordinate officers, he should obtain a monthly liability statement in Form G.A.27 which should give the position of outstanding liabilities upto the month to which the statement relates.

³⁵[(3) e-Reconciliation with Accountant General: The Controlling Officer shall arrange regular e-reconciliation of expenditure/ payments with the Accountant General through the system in the manner prescribed by the Accountant General and shall arrange to obtain from the Heads of Offices monthly e-account of expenditure/payments made by them. Any error detected in e-reconciliation shall be got corrected by sending requisition for correction in the e-accounts in the prescribed form. All Head of offices shall also e-reconcile the figure of their revenue and expenditure with concerned Treasury/sub treasury figures recorded in IFMS and shall submit an e-certificate twice in a month to the Treasury that there is no discrepancies.]

³⁴ Amended upto 01.10.2025

³⁵ Substituted vide Circular No.20/2013 dated 11.9.2013 for – “**Reconciliation with Accountant General:** The Controlling Officer shall arrange regular reconciliation of expenditure/payments with the Accountant General in the manner prescribed by the Accountant General and shall arrange to obtain from the Heads of Offices monthly account of expenditure/payments made by them. Any error detected in reconciliation shall be got corrected by sending requisition for correction in the accounts in the prescribed form.

Note : Form G.A. 21, 22 & 23 have been prescribed in this regard.”

Again substituted vide Circular No. 12/2023 dated 26.09.2023 for –

“(3) **Reconciliation with Accountant General :** The Controlling Officer shall arrange regular reconciliation of expenditure/payments with the Accountant General in the manner prescribed by the Accountant General and shall arrange to obtain from the Heads of Offices monthly account of expenditure/payments made by them. Any error detected in reconciliation shall be got corrected by sending requisition for correction in the accounts in the prescribed form. All Head of offices shall also reconcile the figure of their revenue and expenditure with concerned Treasury/sub treasury figures recorded in IFMS and shall submit a certificate twice in a month to the Treasury that there is no discrepancies.”

Annexure 21: List of Budget Controlling Officers

Table 12: List of Budget Controlling Officers

S. No.	Budget Controlling Officer's Name
1	1-Chief Engineer, State Water Resources Planning Department, Rajasthan, Jaipur
2	2-Commissioner, Disaster Management and Relief Department and Ex-office Director Civil Defence, Rajasthan, Jaipur
3	3-Commissioner, Excise Department, Rajasthan, Udaipur
4	4-Commissioner, Industries Department, Rajasthan, Jaipur
5	5-Commissioner, Colonization Department, Rajasthan, Bikaner
6	6-Commissioner, College Education, Rajasthan, Jaipur
7	7-Commissioner, Agriculture Department, Rajasthan, Jaipur
8	8-Commissioner, Food, Civil Supplies and Consumer Affairs, Rajasthan, Jaipur
9	9-Commissioner, Tribal Area Development Department, Rajasthan, Udaipur
10	10-Commissioner, Water Shed Development and Soil Conservation Department, Rajasthan, Jaipur
11	11-Commissioner, Devasthan Department, Rajasthan, Udaipur
12	12-Commissioner, Transport Department, Rajasthan, Jaipur
13	13-Commissioner, Tourism Department, Rajasthan, Jaipur
14	14-Commissioner, Land Settlement Department, Rajasthan, Jaipur
15	15-Commissioner, Women Empowerment Department, Rajasthan, Jaipur
16	16-Commissioner, State Insurance and Provident Fund Department, Rajasthan, Jaipur
17	17-Commissioner, Commercial Taxes Department, Rajasthan, Jaipur
18	18-Commissioner, Labour Department, Rajasthan, Jaipur
19	19-Commissioner, Social Justice and Empowerment Department, Rajasthan, Jaipur
20	20-Commissioner, Information Technology and Communication Department, Rajasthan, Jaipur
21	21-Director, Local Self Government Department, Rajasthan, Jaipur
22	22-Deputy Director General, National Cadet Corps, Rajasthan, Jaipur
23	23-Deputy Secretary, General Administration (Ka) Department, Secretariat, Jaipur
24	24-Deputy Secretary, Planning Department, Rajasthan, Jaipur
25	25-Deputy Secretary, Industries (Group-1) Department, Rajasthan, Jaipur
26	26-Deputy Secretary, Energy Department, Rajasthan, Jaipur
27	27-Deputy Secretary, Arts, Literature, Culture and Archaeology Department, Rajasthan, Jaipur
28	28-Deputy Secretary, Department of Personnel (Ka-2), Rajasthan, Jaipur
29	29-Joint Secretary, Department of Personnel (kha), Rajasthan, Jaipur
30	30-Deputy Secretary, Agriculture Department, Rajasthan, Jaipur
31	31-Deputy Secretary, Mines (Group-1) Department, Rajasthan, Jaipur

S. No.	Budget Controlling Officer's Name
32	32-Deputy Secretary, Home (Group-1) Department, Rajasthan, Jaipur
33	33-Deputy Secretary, Home (Group-2) Department, Rajasthan, Jaipur
34	34-Deputy Secretary, Medical Education (Group 1) Department, Rajasthan, Jaipur
35	35-Deputy Secretary, Tribal Area Development Department, Rajasthan, Jaipur
36	36-Deputy Secretary, Technical Education Department, Rajasthan, Jaipur
37	37-Deputy Secretary, Animal Husbandry Department, Rajasthan, Jaipur
38	38-Deputy Secretary, Administrative Reforms and Co-ordination Department, Rajasthan, Jaipur
39	39-Deputy Secretary, Cabinet Secretariat, Rajasthan, Jaipur
40	40-Deputy Secretary, Youth Affairs and Sports Department, Rajasthan, Jaipur
41	41-Deputy Secretary, State Enterprises Department, Rajasthan, Jaipur
42	42-Deputy Secretary, Revenue (colonization) Department, Rajasthan, Jaipur
43	43-Deputy Secretary, Revenue (Group 2) Department, Rajasthan, Jaipur
44	44-Deputy Secretary, Finance (Excise) Department, Rajasthan, Jaipur
45	45-Deputy Secretary, Finance (Rules) Department, Rajasthan, Jaipur
46	46-Joint Secretary, Finance (Budget) Department, Rajasthan, Jaipur
47	47-Deputy Secretary, Finance (Ways and Means) Department, Rajasthan, Jaipur
48	48-Joint Secretary, Planning (Institutional Finance) Department, Rajasthan, Jaipur
49	49-Deputy Secretary, Law (Group-2) Department, Rajasthan, Jaipur
50	50-Deputy Secretary, Education (Group-3) Department, Rajasthan, Jaipur
51	51-Deputy Secretary, Education (Group-5) Department, Rajasthan, Jaipur
52	52-Deputy Secretary, Education (Group-6) Department, Rajasthan, Jaipur
53	53-Deputy Secretary, Labour and Employment Department, Rajasthan, Jaipur
54	54-Deputy Secretary, General Administration (Civil Aviation) Department, Rajasthan, Jaipur
55	55-Deputy Secretary, Command Area Development Department, Rajasthan, Jaipur
56	56-Deputy Secretary, Local Self Government Department, Rajasthan, Jaipur
57	57-Commissioner, Command Area Development, Indira Gandhi Canal Project, Rajasthan, Bikaner
58	58-Commissioner, Command Area Development, Chambal Project, Rajasthan, Kota
59	59-Commissioner, Jagir, Rajasthan, Jaipur
60	60-District Collector, Bikaner
61	61-Director, Subordinate Engineering Training Institute, Rajasthan, Jaipur
62	62-Director, Archives, Rajasthan, Bikaner
63	63-Director, Arabic, Persian Research Institute, Rajasthan, Tonk
64	64-Director, Minorities Affairs, Rajasthan, Jaipur
65	65-Deputy Secretary, Ayurved Department, Rajasthan, Jaipur
66	66-Director, Economics and Statistics Department, Rajasthan, Jaipur
67	67-Director, Economic Policy and Reforms Council, Rajasthan, Jaipur

S. No.	Budget Controlling Officer's Name
68	68-Director, Horticulture Department, Rajasthan, Jaipur
69	69-Director, Agricultural Census, Rajasthan, Jaipur
70	70-Director, Agriculture Marketing Department, Rajasthan, Jaipur
71	71-Director, Treasuries and Accounts, Rajasthan, Jaipur
72	72-Director, Mines and Geology Department, Rajasthan, Udaipur
73	73-Director, Medical and Health Services (ESI Scheme), Rajasthan, Jaipur
74	74-Director, Medical and Health Services (Family Welfare), Rajasthan, Jaipur
75	75-Director, Medical and Health Services, Rajasthan, Jaipur
76	76-Director, Planning (Man Power) Department, Rajasthan, Jaipur
77	77-Director, Technical Education, Rajasthan, Jodhpur
78	78-Director, Inspection Department, Rajasthan, Jaipur
79	79-Director, Animal Husbandry Department, Rajasthan, Jaipur
80	80-Director, Archaeology and Museums Department, Rajasthan, Jaipur
81	81-Director, Pension and Pensioners' Welfare Department, Rajasthan, Jaipur
82	82-Director, Petroleum Department, Rajasthan, Jaipur
83	83-Director, Oriental Research Institute of Rajasthan, Jodhpur
84	84-Director, Elementary Education, Rajasthan, Bikaner
85	85-Director, Bhasha and Library Department, Rajasthan, Jaipur
86	86-Director, Mobile surgical unit, Rajasthan, Jaipur
87	87-Director, Fisheries Department, Rajasthan, Jaipur
88	88-Director, Secondary Education, Rajasthan, Bikaner
89	89-Director, Evaluation Organisation, Rajasthan, Jaipur
90	90-Director, Revenue Research and Training Institute, Rajasthan, Ajmer
91	91-Director, Employment Department, Rajasthan, Jaipur
92	92-Director, Printing and Stationery Department, Rajasthan, Jaipur
93	93-Director, Science and Technology Department, Rajasthan, Jaipur
94	94-Director, Law and Legal Affairs (State Litigation), Rajasthan, Jaipur
95	95-Director, Forensic Science Laboratory, Rajasthan, Jaipur
96	96-Director, Sanskrit Education Department, Rajasthan, Jaipur
97	97-Director, Integrated Child Development Services, Rajasthan, Jaipur
98	98-Director, Estate Department, Rajasthan, Jaipur
99	99-Director, Literacy and Continuing Education, Rajasthan, Jaipur
100	100-Director, Information and Public Relations Department, Rajasthan, Jaipur
101	101-Director, Sainik Welfare Department, Rajasthan, Jaipur
102	102-Director, Local Bodies Department, Rajasthan, Jaipur
103	103-Director, Local Fund Audit Department, Rajasthan, Jaipur
104	104-Director, Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur

S. No.	Budget Controlling Officer's Name
105	105-Registrar, Board of Revenue, Rajasthan, Ajmer
106	106-Controller, Rajasthan State Motor Garage Department, Rajasthan, Jaipur
107	107-Registrar, Co-operative Societies, Rajasthan, Jaipur
108	108-Project Director and ex-officio Deputy Secretary (E.G. S.) Rural Development and Panchayati Raj Department, Rajasthan, Jaipur
109	109-Project Director and ex-officio Deputy Secretary (S G S Y), Rural Development and Panchayati Raj Department, Rajasthan, Jaipur
110	110-Project Director and ex-officio Deputy Secretary (S.A.P) Rural Development and Panchayati Raj Department, Rajasthan, Jaipur
111	111-Project Director and ex-officio Deputy Secretary (Land - Resources), Rural Development and Panchayati Raj Department, Rajasthan, Jaipur
112	112-Project Director and ex-officio Deputy Secretary (Finance and Accounts), Rural Development and Panchayati Raj Department, Rajasthan, Jaipur
113	113-Presiding Officer, Rajasthan Non-Governmental Educational Institution, Rajasthan, Jaipur
114	114-Principal Chief Conservator of Forests, Forest Department, Rajasthan, Jaipur
115	115-Principal and Controller, J.L.N. Medical College and Associated Group of Hospitals, Ajmer
116	116-Principal and Controller, R.N.T. Medical College and Associated Group of Hospitals , Udaipur
117	117-Principal and Controller, Medical College and Associated Group of Hospitals, Kota
118	118-Principal and Controller, S.M.S. Medical College and Associated Group of Hospitals , Jaipur
119	119-Principal and Controller, Dr. S.N. Medical College and Associated Group of Hospitals , Jodhpur
120	120-Principal and Controller, S.P. Medical College and Associated Group of Hospitals, Bikaner
121	121-Principal, Dental College, Jaipur
122	122-Principal, Pandit Madan Mohan Malviya Government Ayurvedic College, Udaipur
123	123-Director General, Jail, Rajasthan, Jaipur
124	124-DG, Police Department, Rajasthan, Jaipur
125	125-Director General, Anti Corruption Bureau, Rajasthan, Jaipur
126	126-Inspector General, Registration and Stamps Department, Rajasthan, Ajmer
127	127-Commandant General ,Home Guard, Rajasthan, Jaipur
128	128-Chief Engineer, Bisalpur Project, Rajasthan, Jaipur
129	129-Chief Engineer and Additional Secretary , Public Works Department, Rajasthan, Jaipur
130	130-Chief Engineer, Indira Gandhi Nahar Project, Rajasthan, Jaisalmer
131	131-Chief Engineer, Indira Gandhi Nahar Project, Rajasthan, Bikaner
132	132-Chief Engineer, Public Health Engineering Department, Rajasthan, Jaipur
133	133-Chief Engineer, Water Resources (North) Department, Rajasthan, Hanumangarh

S. No.	Budget Controlling Officer's Name
134	134-Chief Engineer, Water Resources Department, Rajasthan, Jaipur
135	135-Chief Engineer, Ground - Water Department, Rajasthan, Jodhpur
136	136-Chief Engineer, Mahi Bajaj Sagar Project, Banswara
137	137-Chief Engineer, Command Area Development, Indira Gandhi Nahar Project, Rajasthan, Bikaner
138	138-Chief Town Planner, Town Planning Department, Rajasthan, Jaipur
139	139-Chief Inspector, Factories and Boilers, Rajasthan, Jaipur
140	140-Chief Electoral Officer, Rajasthan, Jaipur
141	141-Chief Accounts Officer, Indira Gandhi Nahar Project, Rajasthan, Bikaner
142	142-Registrar General, Rajasthan High Court, Jodhpur
143	143-Registrar, Tax board, Rajasthan, Ajmer
144	144-Registrar, Rajasthan Civil Service Appellate Tribunal, Rajasthan, Jaipur
145	145-State Project Director, State Project Management Unit, MPOWER, Jodhpur
146	146-Senior Electrical Inspector Rajasthan, Jaipur
147	147-Secretary (District Poverty Initiative Project), Rajasthan, Jaipur
148	148-Director, Prosecution, Rajasthan, Jaipur
149	149-Joint Secretary, Finance (F. R. B. M.) Department, Rajasthan, Jaipur
150	150-Joint Secretary, Finance (Expenditure -4) Department, Rajasthan, Jaipur
151	151-Secretary (Rural Development), Rural Development and Panchayati Raj Department, Rajasthan, Jaipur
152	152-Secretary (Panchayati Raj), Rural Development and Panchayati Raj Department, Rajasthan, Jaipur
153	153-Secretary, Planning and Director, P. M. U., Rajasthan, Jaipur
154	154-Secretary and Commissioner, Panchayati Raj Department, Rajasthan, Jaipur
155	155-Secretary, NRI Department, Rajasthan, Jaipur
156	156-Principal Secretary, Arts and Culture Department, Jaipur
157	157-Principal Secretary, Urban Development and Housing Department, Rajasthan, Jaipur
158	158-Principal Secretary, Justice Department, Rajasthan, Jaipur
159	159-Principal Secretary, Environment Department, Rajasthan, Jaipur
160	160-Collectors of Respective Districts, Rajasthan
161	161-Respective Controlling Officers, Rajasthan
162	162-Secretary, Indira Gandhi Nahar Board, Rajasthan
163	163-Financial Advisor, Madhya Pradesh - Rajasthan, Inter-State (Irrigation and Electricity) Control Board, Rajasthan, Kota
164	164-Secretary, Rajasthan Public Service Commission, Rajasthan, Ajmer
165	165-Secretary, Rajasthan Legislative Assembly , Rajasthan, Jaipur
166	166-Secretary, State Election Commission, Rajasthan , Jaipur
167	167-Secretary, Lokayukt Secretariat , Rajasthan, Jaipur

S. No.	Budget Controlling Officer's Name
168	168-Member, State Transport Appellate Tribunal, Rajasthan
169	169-Divisional Commissioner Cum Area Development Commissioner, Bisalpur Project, Rajasthan, Ajmer
170	170-Director (Training), Technical Education Department, Jodhpur
171	171-Commissioner, Rajasthan Foundation, Jaipur
172	172-Director General, State Directorate of Revenue Intelligence, Jaipur
173	173-Joint Legal Remembrancer, Jaipur
174	174-Presiding Officer, Wakf Tribunal, Jaipur
175	175-Deputy Secretary, Industries (Group-2) Department, Rajasthan, Jaipur
176	176-Project Director, Rural development Livelihood Project
177	177-Chief Executive Officer, Bio-fuel authority, RD and Panchayati raj Department
178	178-Director Homeopathic Chikitsa Department, Jaipur
179	179-Director, Unani Chikitsa Department, Jaipur
180	180-Mission Director cum Deputy Secretary, National Rural Health Mission, Jaipur
181	181-Deputy Secretary Minorities Affairs Department, Jaipur
182	182-Director Special abled
183	184-Chief Engineer, Quality control Water Resources Department, Rajasthan, Jaipur
184	185-Project Director, RUIDP Rajasthan , Jaipur
185	186-Deputy Secretary, Medical (Group-2) Department, Rajasthan, Jaipur
186	187-Director, Medical Education
187	188-Registrar, Tax Settlement board, Rajasthan
188	189-Deputy Secretary, Revenue (Group 10) Department, Rajasthan, Jaipur
189	190-Director , civil aviation dept. Jaipur
190	191-Director, Ayurved Department, Ajmer, Rajasthan
191	192-Director public Services Rajasthan , Jaipur
192	193-Commissioner, Child Empowerment Department
193	194-Director, Gopalan , Jaipur
194	195-Registrar,Rajasthan Para Medical Council
195	196-Secretary, Rajasthan Staff Selection Board
196	197-Director Consumer Affairs Rajasthan Jaipur
197	198-Additional Chief Secretary Delhi-Mumbai Industrial Corridor, Jaipur
198	199-Additional Chief Vigilance Officer, Jaipur, Rajasthan
199	200-Commissioner, Mid Day Meal, Rajasthan
200	201-Presiding Officer, Food Safety Appellate Tribunal, Jaipur
201	202-Joint Secretary (EAD) & Ex-Officio Project Director S.P.F.M.-P.M.U., Rajasthan, Jaipur
202	203-Drug Controller, Rajasthan, Jaipur
203	204-Joint Secretary, Department of Labour, Rajasthan, Jaipur

S. No.	Budget Controlling Officer's Name
204	205-Director, Centre of Excellence for Revenue Research & Analysis (CoERRA), Jaipur, Rajasthan
205	206-Commissioner, Food Safety, Directorate, Jaipur,
206	207-Director, Peace and Non-Violence Directorate, Jaipur
207	208-Commissioner, Food Safety and Drug Control, Rajasthan, Jaipur
208	209- Director, Mahatma Gandhi Institute of Governance and Social Sciences, Jaipur
209	210-Director General, Directorate of Revenue Intelligence and Economics offences
210	211-Director, Gandhi Vatika Trust, Jaipur
211	212-Director, Mahatma Gandhi Vidyapith - Center for Gandhian Studies, Jaipur
212	213-Director, Civil Defence, Rajasthan Jaipur
213	214-Joint Secretary, Higher Education (group-4), Jaipur, Rajasthan
214	215-Additional Chief Engineer (West) Command Area Development, Bikaner, Rajasthan
215	216-Commissioner & Special Secretary SEE- Cum-MD., RSLDC, Rajasthan Jaipur
216	217-Commissioner and Special Secretary to the Government, Department of Domestic and Overseas Rajasthani Affairs, Rajasthan, Jaipur

Annexure 22: Circular on Classification of Deposition of Unspent Amount and Recovery

राजस्थान सरकार वित्त विभाग (आय व्ययक अनुभाग)

क्रमांक प.8(22)वित्त-1(1)आ.व्यय/2000/पार्ट III

जयपुर, दिनांक : 03.07.2018

परिपत्र

अवशेष राशि एवं अधिक अदायगियों की वसूली राशि को वापस राजकोष में जमा कराने की प्रक्रिया इस विभाग के पूर्व परिपत्र दिनांक 26.04.2005 एवं 22.11.2012 द्वारा निर्धारित की गई है।

महालेखाकार (लेखा एवं हक) राजस्थान, जयपुर द्वारा संघ तथा राज्यों के मुख्य एवं लघु शीर्षों की लेखा सूची के सामान्य निर्देशों के अनुच्छेद 3.10 में दी गई प्रक्रिया के दृष्टिगत वर्तमान प्रक्रिया में कतिपय संशोधन सुझाए गए हैं।

महालेखाकार राजस्थान, जयपुर के सुझावों पर विचार कर उपयोग में न ली गई अवशेष राशि एवं अधिक अदायगियों की वसूली को जमा कराने हेतु इस विभाग द्वारा पूर्व में जारी परिपत्र दिनांक 26.04.2005 एवं 22.11.2012 के अतिक्रमण में वित्तीय वर्ष 2018-19 से निम्नानुसार प्रक्रिया निर्धारित की जाती है:-

राजस्व व्यय के बाबत :-

(क) अवशेष राशि के संबंध में

1. वित्तीय वर्ष के दौरान आहरित राशि में से अवशेष राशि (Unspent Balances) को यदि उसी वर्ष में वापस जमा कराया जाता है तो उसी विस्तृत शीर्ष में माइनस जमा करवाया जावे जिस शीर्ष से राशि आहरित की गई थी।
2. मुख्य शीर्ष 2245 के अन्तर्गत चालू वर्ष एवं गत वर्षों में आहरित अवशेष राशि, जो कि राज्य आपदा मोचन निधि से पूरित होती है, को गत 2245 के अन्तर्गत उसी विस्तृत शीर्ष में माइनस जमा करवाया जावे जिससे वह आहरित की गई थी।
3. लेखामद 2245 को छोड़कर वित्तीय वर्ष की समाप्ति के पश्चात् गत वर्षों की अवशेष राशि को जिस व्यय शीर्ष से आहरित की गई थी उसके तत्संबंधी राजस्व प्राप्ति शीर्ष में जमा कराया जावे। ऐसे व्यय शीर्ष जिनके तत्संबंधी राजस्व प्राप्ति शीर्ष नहीं है उस स्थिति में राशि शीर्ष 0075-800-(01) अन्य विविध प्राप्तियां में जमा कराई जावे।

(ख) अधिक अदायगियों की वसूलियों

1. वेतन, भत्ते एवं अन्य मदों में हुए अधिक अदायगियों की वसूलियों को यदि उसी वर्ष में वापस जमा कराया जाता है तो उसी विस्तृत शीर्ष में माइनस जमा करवाया जावे जिस शीर्ष से राशि आहरित की गई थी।
2. वित्तीय वर्ष समाप्ति के पश्चात् पिछले वर्षों से संबंधित अधिक अदायगियों की वसूलियों को जमा कराने के लिए संबंधित मुख्य/उप मुख्य शीर्ष के नीचे पृथक लघु शीर्ष 911-घटाइये अधिक

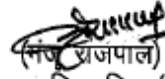
अदायगियों की वसूलियाँ" खुलवाकर उसमें जमा करवाई जावे। वित्तीय वर्ष 2018-19 में यदि पिछले वर्षों की कोई राशि पूर्व में जिस मद से आहरित की गई थी उसी मद में माइनस जमा करा दी गई हो तो उसका स्थानान्तरण प्रविष्टि के माध्यम से 911-"घटाइये अधिक अदायगियों की वसूलियाँ" शीर्ष में समायोजन करवाया जावे।

पूँजीगत व्यय के बाबत:-

पूँजीगत व्यय के अन्तर्गत अवशेष राशि, विनिवेश (Disinvestment) की राशि, हिस्सा पूँजी की वापसी, कार्य के विरुद्ध अधिक भुगतान की राशि आदि का लेखांकन सम्बन्धित पूँजीगत व्यय शीर्ष के व्यय को कम करके किया जाना है, जिससे पूँजीगत व्यय की वास्तविक व सही गणना हो सके। अतः इस राशि का निम्न प्रकार से लेखांकन किया जावे :-

1. गत वर्षों की अवशेष राशि व निर्माण कार्य के विरुद्ध अधिक भुगतान को सम्बन्धित विस्तृत शीर्ष के अन्तर्गत (Minus Expenditure) जमा कराया जावे परन्तु ऐसे चालानों पर विस्तृत कारण, राशि आहरण की तिथि, उद्देश्य, लेखा शीर्ष आदि का उल्लेख किया जावे जिससे लेखांकन में परेशानी न हो।
2. विनिवेश (Disinvestment) की राशि व हिस्सा पूँजी की वापसी की राशि को सम्बन्धित शीर्ष के नीचे 'घटाइये-वापसी' के विरुद्ध जमा करवाया जावे, जिससे उस शीर्ष के अन्तर्गत वापसी की गणना भी हो सके।

समस्त बजट नियंत्रण अधिकारी उक्त निर्देशों की पालना सुनिश्चित करावें।


(मि. राजपाल)
शासन सचिव, वित्त (बजट)

प्रतिलिपि सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित है :-

1. महालेखाकार (लेखा एवं हक) राजस्थान, जयपुर को उनके कार्यालय पत्र क्रमांक रिपोर्ट(एएडी)/2 (1178)/2018-19/556 दिनांक 03.05.2018 के क्रम में।
2. समस्त प्रशासनिक विभाग।
3. समस्त विभागाध्यक्ष / समस्त बजट नियंत्रण अधिकारी।
4. निदेशक, कोष एवं लेखा विभाग, जयपुर।
5. समस्त संयुक्त/उप शासन सचिव, वित्त विभाग।
6. अतिरिक्त निदेशक, वित्त (कम्प्यूटर सैल) विभाग को विभाग की वेबसाईट पर अपलोड करने हेतु।
7. तकनीकी निदेशक, NIC, जयपुर।
8. समस्त कोषाधिकारी, राजस्थान।
9. रक्षित पत्रावली।


निदेशक, वित्त (बजट)

[7 / 2018]



राजस्थान सरकार
वित्त विभाग
(आय-व्ययक अनुभाग)



क्रमांक प.8(22)वित्त-1(1)आ.व्य./2000 पार्ट III

जयपुर, दिनांक : 2 जनवरी, 2023

संशोधन परिपत्र

इस विभाग के समसंख्यक परिपत्र संख्या 7/2018 दिनांक 3 जुलाई, 2018 द्वारा अवशेष राशि को राजकोष में जमा कराने हेतु निर्धारित प्रक्रिया में निम्नानुसार आंशिक संशोधन किया जाता है—

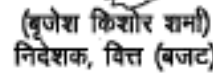
“राजस्व व्यय के बाबत अवशेष राशि के संबंध में यह स्पष्ट किया जाता है कि मुख्य शीर्ष 2245 की भांति अन्य प्रकरणों में जहाँ व्यय आरक्षित निधि से प्रतिपूरित किया जाता है वहाँ भी चालू वित्तीय वर्ष एवं गत वर्षों की अवशेष राशि को उसी विस्तृत शीर्ष में माइनस जमा करवाया जावे जिससे वह आहरित की गई थी।”


(रोहित गुप्ता)

शासन सचिव, वित्त (बजट)

प्रतिलिपि निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित है :-

1. महालेखाकार (लेखा एवं हक/लेखापरीक्षा) राजस्थान, जयपुर।
2. समस्त प्रशासनिक विभाग।
3. समस्त विभागध्यक्ष/समस्त बजट नियंत्रण अधिकारी।
4. निदेशक एवं पदेन संयुक्त शासन सचिव, कोष एवं लेखा विभाग, जयपुर को पे-मैनेजर सिस्टम में वांछित प्रावधान करवाने हेतु।
5. समस्त संयुक्त शासन सचिव, वित्त विभाग।
6. तकनीकी निदेशक, वित्त (कम्प्यूटर सैल) विभाग को विभागीय वेबसाइट पर अपलोड करने बाबत।
7. वरिष्ठ तकनीकी निदेशक, NIC, जयपुर।
8. समस्त कोषाधिकारी, राजस्थान।
9. रक्षित पत्रावली।


(बृजेश किशोर शर्मा)
निदेशक, वित्त (बजट)

राजस्थान सरकार
वित्त विभाग
(आय-व्यय अनुभाग)

क्रमांक प.8(22)वित्त-1(1)आ.व्य./2000 पार्ट III

जयपुर, दिनांक 12 मार्च, 2018

परिपत्र

संघ तथा राज्यों के मुख्य एवं लघु शीर्षों की लेखा सूची के सामान्य निर्देशों के अनुच्छेद 2.2 के प्रावधानों के अनुसार क्षेत्र 'क', कर राजस्व (मुख्य शीर्ष 0006 से 0045), में सम्मिलित सभी मुख्य शीर्षों में से की जा रही राजस्व वापसियों को संबंधित मुख्य शीर्ष के अन्तर्गत उपयुक्त लघु शीर्ष के नीचे विशिष्ट उपशीर्ष में वर्गीकृत होना चाहिए ताकि लेखों में प्रत्येक कर/शुल्क का शुद्ध संग्रहण आसानी से ज्ञात हो सके। इसी प्रकार क्षेत्र 'ख', करेत्तर राजस्व (मुख्य शीर्ष 0047 से 1475), हेतु जब तक यह व्यावहारिक रूप से संभव नहीं हो, तब तक संबंधित मुख्य शीर्ष के अन्तर्गत लघुशीर्ष 900 "घटाइये वापसियाँ" खोला जाना चाहिए। राज्य सरकार द्वारा वर्तमान में क्षेत्र 'क' के मुख्य शीर्षों में वर्गीकृत होने वाली राजस्व वापसियों के संबंध में उपयुक्त लघुशीर्ष के नीचे उपशीर्ष 90 और क्षेत्र 'ख' हेतु लघुशीर्ष 900 आवश्यकतानुसार खोले गये हैं।

महालेखाकार (लेखा व हक) राजस्थान, जयपुर द्वारा अवगत कराया गया है कि आहरण एवं वितरण अधिकारियों द्वारा वर्ष 2017-18 के दौरान राजस्व वापसियों (Refund of Revenue) की राशि को विभिन्न राजस्व प्राप्ति शीर्षों के अन्तर्गत (-) साइनस राशि के रूप में वर्गीकृत किया जा रहा है जिसके कारण वर्ष के दौरान प्राप्त राजस्व भी उस सीमा तक लेखों में कम दिखाया जा रहा है। यह वर्गीकरण संघ तथा राज्यों के मुख्य एवं लघु शीर्षों की लेखा सूची के सामान्य निर्देशों के अनुच्छेद 2.2 के प्रावधानों के अनुरूप नहीं है।

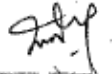
अतः समस्त आहरण वितरण अधिकारियों तथा कोषाधिकारियों द्वारा वर्ष 2017-18 में अभी तक अन्य शीर्षों में वर्गीकृत राजस्व की वापसियों को सही मद (90/900) में वर्गीकृत कराया जावे एवं भविष्य में राजस्व वापसियों को उपयुक्त बजट मद में वर्गीकृत किया जाना सुनिश्चित किया जावे।

ह. -
(मंजू राजपाल)

शासन सचिव, वित्त (बजट)

प्रतिलिपि निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित है :-

1. महालेखाकार (लेखा एवं हक) राजस्थान, जयपुर।
2. समस्त प्रशासनिक विभाग।
3. समस्त विभागाध्यक्ष / समस्त बजट नियंत्रण अधिकारी।
4. निदेशक, कोष एवं लेखा विभाग, जयपुर।
5. समस्त संयुक्त शासन सचिव, वित्त विभाग।
6. अतिरिक्त निदेशक, वित्त (कम्प्यूटर सैल) विभाग को विभागीय वेबसाइट पर अपलोड करने बाबत।
7. तकनीकी निदेशक, NIC, जयपुर।
8. समस्त कोषाधिकारी, राजस्थान।
9. रक्षित पत्रावली।


(शरद मेहरा)

निदेशक, वित्त (बजट)

Annexure 23: Circular regarding Drawal of Decretal Amount

राजस्थान सरकार
वित्त विभाग
(आय-व्ययक अनुभाग)

क्रमांक : प.3(1)वित्त-1(1)आ.व्य. / 2004

जयपुर, दिनांक : २५ जून, 2010

परिपत्र

इस विभाग के समसंख्यक परिपत्र दिनांक 20.8.2004 द्वारा बजट शीर्ष 8674-101-(01) से अग्रिम आहरित करने एवं इसके समायोजन के संबंध में प्रक्रिया स्पष्ट की गई थी। सामान्य वित्तीय एवं लेखा नियमों के नियम 266 में यह प्रावधान है कि जिन मामलों में राज्य सरकार द्वारा लोअर कोर्ट के निर्णय के विरुद्ध अपील की जाती है एवं अपील न्यायालय द्वारा अपील स्वीकार करने अथवा मामले में स्थगन आदेश देने से पहले डिक्री की राशि न्यायालय में जमा कराने की शर्त लगाई जाती है तो ऐसे मामलों में डिक्री की राशि बजट शीर्ष 8674-101-(01) से अग्रिम आहरित कर न्यायालय में जमा कराई जानी चाहिए।

वित्त विभाग के ध्यान में यह आया है कि राज्य के वित्त लेखे वर्ष 2008-09 के अनुसार उपरोक्त लेखा शीर्ष में 31.3.2009 की स्थिति में लगभग 28.00 करोड़ रुपये ऋणात्मक अवशेष (Debit) था। वर्ष 2009-10 के वित्त लेखे अभी प्राप्त नहीं हुए हैं। उपरोक्त वस्तुस्थिति से ऐसा प्रतीत होता है कि विभागों द्वारा सामान्य वित्तीय एवं लेखा नियमों के नियम 266 की पूर्ण अनुपालना नहीं की जा रही है। लेखा शीर्ष 8674-101-(01) में इतनी भारी तादाद में ऋणात्मक अवशेष रहने के निम्न दो कारण हो सकते हैं :-

1. संबंधित विभागों द्वारा ऐसे मामलों में इस लेखा शीर्ष से राशि आहरित की जा रही है, जो सामान्य वित्तीय एवं लेखा नियमों के नियम 266 के अन्तर्गत नहीं आते हैं।
2. संबंधित विभागों द्वारा सामान्य वित्तीय एवं लेखा नियमों के नियम 266 के अन्तर्गत राशि का आहरण बजट शीर्ष 8674-101-(01) से किया जा रहा है परन्तु आहरित राशि का नियमानुसार समायोजन, अपील का फैसला होने पर भी नहीं कराया जा रहा है।

उपरोक्त दोनों स्थितियों को ध्यान में रखते हुए यह आवश्यक है कि लेखा शीर्ष 8674-101-(01) से अग्रिम का आहरण केवल ऐसे मामलों में ही किया जाये, जो सामान्य वित्तीय एवं लेखा नियमों के नियम 266 की परिधि में आते हैं। उपरोक्त लेखा शीर्ष से राशि आहरण से पूर्व वित्त (व्यय) विभाग की सहमति प्राप्त किया जाना भी अनिवार्य है।

लेखा शीर्ष 8674-101-(01) से अग्रिम आहरित करने के पश्चात यदि अपील का निर्णय राज्य सरकार के पक्ष में होता है तो न्यायालय में जमा कराई गई राशि का रिफण्ड प्राप्त कर पुनः उस राशि को लेखा शीर्ष 8674-101-(01) में जमा कराया जाना चाहिए। यदि अपील का निर्णय राज्य सरकार के पक्ष में नहीं होता है ऐसी स्थिति में लेखा शीर्ष 8674-101-(01) से आहरित राशि का समायोजन अपील का निर्णय होते ही अविलम्ब कराया जाना चाहिए। समायोजन के लिये राशि का डेबिट संबंधित विभागीय लेखा शीर्ष को होगा एवं क्रेडिट लेखा शीर्ष 8674-101-(01) में होगा।

पूर्व समसंख्यक परिपत्र दिनांक 20.8.2004 द्वारा बजट शीर्ष 8674-101-(01) से आहरित राशि की पंजिका संधारित करने के निर्देश दिये गये थे। इस व्यवस्था को प्रभावी बनाने के लिए यह आवश्यक है कि अग्रिम आहरण के स्वीकृति आदेश में पंजिका रजिस्ट्रार

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का क्रमांक, दिनांक एवं पृष्ठ संख्या का उल्लेख किया जाये। इस पंजिका में भी अपील के निस्तारण एवं अग्रिम राशि के समायोजन का विवरण यथा समय अंकित किया जाना चाहिए।

पूर्व परिपत्र दिनांक 20.8.2004 में बजट शीर्ष 8674-101-(01) से अग्रिम आहरित करने एवं इसके समायोजन हेतु विभाग में पद स्थापित लेखा सेवा के वरिष्ठतम अधिकारी को नोडल अधिकारी नियुक्त करने का उल्लेख किया गया था। ऐसा प्रतीत होता है कि सम्भवतः इसकी भी पालना नहीं हो रही है। अतः सभी विभागों से पुनः यह अपेक्षा की जाती है कि वे इस व्यवस्था की पालना सुनिश्चित करें।

भविष्य में बजट शीर्ष 8674-101-(01) से अग्रिम आहरण के बिल पर यह प्रमाण-पत्र अंकित किया जाये कि "विभाग द्वारा इस बजट शीर्ष से पूर्व में आहरित राशि बकाया नहीं है अथवा पूर्व में आहरित राशि से संबंधित प्रकरण अभी तक अपील न्यायालय में लम्बित है। अपील के निर्णय के पश्चात् राशि वापिस जमा / समायोजित करवा दी जायेगी।"

चूंकि लेखा शीर्ष 8674 एक लोक लेखा निधि है, जिसमें ऋणात्मक शेष रहना बजटीय व्यवस्था के अनुरूप नहीं है अतः इस मामले की गम्भीरता को ध्यान में रखते हुए पुनः सभी विभागों से यह अपेक्षा की जाती है कि वे इन निर्देशों की सख्ती से पालना सुनिश्चित करें एवं 31.3.2010 से पूर्व आहरित अग्रिम राशि का अविलम्ब समायोजन कराया जावे।


(यदुवेन्द्र माथुर)

शासन सचिव, वित्त (बजट)

प्रतिलिपि :-

1. समस्त अतिरिक्त सचिव/प्रमुख शासन सचिव/शासन सचिव।
2. समस्त विभागाध्यक्ष।
3. विशेषाधिकारी/उपशासन सचिव (वित्त व्यय-I, II, III, IV एवं V) को प्रेषित कर अनुरोध है कि बजट शीर्ष 8674-101-(01) से अग्रिम आहरण के प्रकरणों का सामान्य वित्तीय एवं लेखा नियम 266 के अंतर्गत पूर्ण परीक्षण किया जाये एवं उपरोक्त शीर्ष से आहरण की सहमति देने के साथ ही वित्त (व्यय) विभाग के स्तर पर एक पंजिका संधारित की जाये। बी.एफ.सी. मीटिंग के समय भी बजट शीर्ष 8674-101-(01) से आहरित राशि के समायोजन की समीक्षा की जाये।
4. सभी विभागों में कार्यरत समस्त वित्तीय सलाहकार/मुख्य लेखाधिकारी/वरिष्ठ लेखाधिकारी को भेजकर अनुरोध है कि इस लेखा शीर्ष से आहरित किये गये अग्रिम के नियमानुसार समायोजन के लिये अविलम्ब कार्यवाही सुनिश्चित की जायें। अग्रिम के समय पर समायोजन के लिये वे व्यक्तिशः उत्तरदायी होंगे।
5. समस्त कोषाधिकारियों को प्रेषित कर लेख है कि बजट शीर्ष 8674-101-(01) से आहरित अग्रिम राशि के समायोजन हेतु जारी उक्त निर्देशों एवं सामान्य वित्तीय एवं लेखा नियमों के नियम 266 की पालना सुनिश्चित की जाये।
6. समस्त अनुभाग वित्त विभाग।
7. रक्षित पत्रावली।


निदेशक, वित्त (बजट)

C:\Users\DirBudget\Desktop\KCT 0101.doc

(5/2010)

Annexure 24: Circular for Prohibition of Deposition of Amount under Budget Head 8443

राजस्थान सरकार
वित्त विभाग
(आय-व्यय अनुभाग)

प.4 (107)वित्त1(1)आय.व्य/2007

जयपुर, दिनांक: 23.12.2011

परिपत्र

राजकीय सिविल/वाणिज्यिक विभागों में निर्माण /मरम्मत कार्यों के लिए सामान्य वित्तीय एवं लेखा नियम के अध्याय XIII में प्रावधान है कि यदि गैर सरकारी संस्थाएं यह कार्य सार्वजनिक निर्माण विभाग के माध्यम से कराना चाहती हैं तो इस हेतु प्रक्रिया –लोक निर्माण वित्तीय एवं लेखा नियमों में निर्धारित की गई है तथा सार्वजनिक निर्माण विभाग के बजट शीर्ष "8443 सिविल जमा- 108- लोक निर्माण कार्य जमा" के माध्यम से आवश्यक कार्य करा सकती हैं। इन कार्यों के लिए किसी भी स्थिति में राजकीय सिविल/ वाणिज्यिक विभागों द्वारा बजट में प्रावधित राशि को कोषालय के माध्यम से आहरित कर बजट शीर्ष " 8443- सिविल जमा -108- लोक निर्माण कार्य जमा" में जमा कराना सामान्य वित्तीय एवं लेखा नियमों के नियम -246 तथा लोक निर्माण वित्तीय एवं लेखा नियमों के नियम -11(10) में निषिद्ध किया गया है। इस संबंध में इस विभाग के समसंख्यक परिपत्र दिनांक 16-6-2009 (प्रति संलग्न) के द्वारा निर्देशित किया गया था कि कोई भी राजकीय सिविल /वाणिज्यिक विभाग, निर्माण कार्य/ मरम्मत एवं रखरखाव हेतु उपलब्ध बजट प्रावधान को किसी भी कारण से सार्वजनिक निर्माण विभाग के बजट शीर्ष "8443- सिविल जमा -108- लोक निर्माण कार्य जमा" में जमा नहीं कराएं। इसके साथ ही सभी कोषाधिकारियों को भी निर्देशित किया गया था कि वे किसी भी राजकीय सिविल/ वाणिज्यिक विभाग की राशि को उक्त बजट शीर्ष में जमा नहीं करें।

राज्य सरकार के ध्यान में आया है कि कतिपय विभागों द्वारा उक्त मद-8443 के स्थान पर अब बजट शीर्ष 8782-कैश रेमिटेन्सेज का उपयोग कर इस शीर्ष में राशि जमा करवा कर निर्माण कार्य को सार्वजनिक निर्माण विभाग के माध्यम से कराया जा रहा है, यह प्रक्रिया वित्तीय नियमों के विरुद्ध है।

अतः इस सम्बन्ध में पुनः निर्देशित किया जाता है कि कोई भी राजकीय सिविल/वाणिज्यिक विभाग, निर्माण कार्य एवं मरम्मत का कार्य सार्वजनिक निर्माण विभाग के माध्यम से करवाने के लिए उपलब्ध बजट प्रावधान में से कोई भी राशि लोक लेखा (Public Account) के किसी भी बजट मद में जमा नहीं करायेंगे।

सार्वजनिक निर्माण विभाग के माध्यम से कोई भी सिविल कार्य कराने हेतु उक्त विभाग के सम्बन्धित अधिशासी अभियन्ता को आहरण एवं वितरण के अधिकार प्रदान करवा कर उसी वित्तीय वर्ष में सिविल कार्य करवाया जा सकता है जिस वित्तीय वर्ष के लिए प्रावधान किया गया है।

सभी कोषाधिकारी उक्त निर्देशों की पूर्णतया पालना किया जाना सुनिश्चित करें।

हस्ताक्षर

(अखिल अरोरा)

वित्त सचिव (बजट)

प्रतिलिपि निम्नांकित को आवश्यक कार्रवाई हेतु प्रेषित है:-

1. समस्त अतिरिक्त मुख्य सचिव/प्रमुख शासन सचिव/शासन सचिव /विशिष्ट शासन सचिव
2. समस्त विभागाध्यक्ष
3. समस्त विशेषाधिकारी/उप शासन सचिव, वित्त विभाग
4. निदेशक, कोष एवं लेखा विभाग
5. समस्त कोषाधिकारी
6. रक्षित पत्रावली।

हस्ताक्षर
(बन्ना लाल)
निदेशक (बजट)

Annexure 25: Measures to avoid Budgetary Irregularities

Instances of several types of budgetary irregularities are reported by Audit in its Reports on the annual Appropriation Accounts of the State. The Public Accounts Committee views with concern the recurrence of same types of budgetary irregularities year after year. Government, too, is anxious to see that the number of such irregularities is reduced to minimum. All Administrative Departments, Budget Controlling and Estimating Officers under their administrative control should and see that the requirements in connection with budget and all matters ancillary to it e.g. Revised Estimates, Supplementary Demands, Re-appropriation and Surrenders of funds, etc. so far as they are concerned - are duly complied with. They should make every endeavour to ensure that the budgetary irregularities of the types described below are avoided, as far as possible.

Various types of budgetary irregularities and a fairly large number of instances of each of these types are reported year after year in the Audit Report on the Annual Appropriation Accounts of the State.

The main types of these irregularities are:

- i. Unnecessary / excessive/ inadequate supplementary provision
- ii. Savings/excess over provision
- iii. Un-utilised provision
- iv. Persistent savings
- v. Injudicious re-appropriations
- vi. Surrender of savings on last date and funds remaining unsurrendered
- vii. Excessive transfer of funds in PD Accounts during the month of March
- viii. Non-receipt of justification for savings/ excess

i. Unnecessary/excessive/inadequate supplementary provisions:

The Government approaches the Legislative Assembly with Supplementary Demands generally twice during the currency of the financial year, first in September/ October, and second time in February-March, in the following categories viz;

- (a) Supplementary grant is required to be taken when the amount sanctioned in the original appropriation is found inadequate for the expenditure to be incurred during the year, irrespective of the causes contributing to the increase in expenditure.
- (b) Supplementary grant is required to be taken when expenditure has to be incurred on a new service not contemplated in the annual financial statement for the year, or for an item of expenditure involving additional financial commitments of large magnitude.
- (c) Supplementary grant obtained for repayment to the Contingency Fund

The Accountant General has been pointing out in his reports that in a large number of cases, the supplementary grants obtained on both the occasions, namely, September - October and February - March, proved unnecessary. Similarly, in a number of cases, the actual utilisation of funds was less than the provisions, resulting in a large scale savings, on the other, in some cases Supplementary grant proved insufficient, leaving an uncovered excess expenditure. The Accountant General has pointed out cases in the above categories of a certain specified amounts.

The proposals regarding Supplementary Demands usually emanate from the Budget Controlling Officers. The Budget Controlling Officers are required to exercise utmost care and caution while making these proposals, particularly the proposals falling in category (a) above, where the supplementary grant is required solely on account of the insufficiency of the original grant. The Budget Controlling Officer is required to work out his requirements of funds, after taking into account the latest possible actuals of the current year, position of outstanding liabilities as worked out from the monthly liability statement received from the Drawing and Disbursing Officers, and the position regarding availability of savings from other allotments at his disposal within the same grant to cover the anticipated excess expenditure. He has also to see and ensure that the expenditure sought to be covered by the Supplementary grant is, in all probability, likely to be actually incurred before the close of the financial year. It is the duty of the Administrative Department who receives the proposals for Supplementary grant from the Budget Controlling Officers to scrutinise them carefully and satisfy itself that the Budget Controlling Officer concerned has duly taken all the relevant factors into account and, that his additional requirements cannot be met from the savings, if any, anticipated under other subordinate heads of the same grant. It is only after ascertaining the above facts that the Administrative Department should recommend the Supplementary Demand to the Finance Department. The third and the final official scrutiny of the Supplementary Demands is conducted in the Finance Department itself, and it is essential that thorough scrutiny is also made with adequate details.

Most of the proposals for Supplementary Demands to cover the anticipated excesses over the sanctioned allotments are received by the Finance Department in January/ February. By this time the Revised Estimates, in their final form, are ready, and it is usually in the light of these Revised Estimates, that the demands of the Supplementary Grants are scrutinised by the Finance Department. This being the position, it is essential for all concerned to exercise utmost care and adequate foresight with a view to ensuring that there is as close an approximation as possible between the Revised Estimates and the actuals of the year.

The Supplementary Demands falling in category (b) above ought to be comparatively few in number, since they form an exception to the general rule that no new expenditure, not included in the original budget, should be authorised, even if the immediate outlay can be met from savings within the sanctioned grants. However, occasions do arise, during the

course of the year, for the immediate provision of funds for a new service, or a new instrument of service, and supplementary demands are accordingly made. The amount to be included in the Supplementary Demand should normally be equal to the amount of expenditure likely to be incurred actually before the close of the financial year. If, however, this amount can be met wholly or partially from savings, the Supplementary Demand should be for a token amount or for that portion which cannot be met from savings, as the case may be.

As regards the Supplementary Demands proposed for repayment to the Contingency Fund, it is necessary, first, to ascertain as to what amount has actually been withdrawn and spent for the purpose from the Fund. The demands should be for the amount actually withdrawn and spent, and not for the amount of advance sanctioned. The original sanction also has to be modified accordingly, if necessary. If the actual expenditure from the Contingency Fund can be met wholly or partially from the savings, the Supplementary Demand should be for a token amount or for that portion which cannot be met from Savings, as the case may be. In all the cases, where Supplementary Demands are made for covering expenditure out of the advances from the Contingency Fund, the Budget Controlling Officers and Departments should strictly observe the procedure laid down in the Rajasthan Contingency Fund Rules and the provisions of Chapter 5 of the Budget Manual.

ii. Savings/ excesses over provision i.e., uncovered excesses and non-surrender of savings:

The Accountant General has been referring to the cases of non-surrender of savings; uncovered excesses and surrender of savings on the last day.

Although due emphasis has to be laid on the accuracy of the budgeting, the best that can be achieved is, in the nature of things, a close approximation to, and not an exact coincidence with the actuals. There are found to be excesses in some cases, and savings on others and the excesses and savings which cannot be anticipated and provided for, or surrendered before the close of the year cannot be said to constitute any serious irregularity. What is objectionable is the non-surrender of a saving or failure to make a suitable provision for meeting an excess that could, with greater care and foresight, have been anticipated. These irregularities can easily be obviated if the Controlling and Disbursing officers take the following measures (i) Keep a close and constant watch over the progress of expenditure against the sanctioned allotments, by properly and regularly maintaining the prescribed registers of expenditure, (ii) Ensure proper co-ordination among the different sections of the same department controlling the grant under the particular Minor-head or Sub-head.

The Administrative Departments and Budget Controlling Officers should ensure that when unbudgeted expenditure on any item not constituting a New service is to be incurred, which will be specifically met from savings within the grant, the reappropriation of savings to

cover the expenditure in question is made before the expenditure is actually incurred and they are expected to observe this procedure strictly, as it will go a long way in arresting the commission of the irregularity of uncovered excesses.

In accordance with the provisions of the Budget Manual, it is the duty of the Budget Controlling Officers to ensure that all anticipated savings are surrendered to Government immediately when they are foreseen, without waiting till the end of the year, unless they are definitely required to meet excesses under some other units under the same grant. No savings can be held in reserve by them for meeting possible future excesses.

iii. Injudicious re-appropriation:

A number of cases are pointed out in the Audit Reports by the Accountant General where re-appropriation was obtained unnecessarily or in excess of requirements. He has also been pointing out cases where expected savings did not materialise, causing excess over allotment. On the other hand, in many cases, there has been either 'nil' or less expenditure against the additional funds provided.

Re-appropriations and surrenders are usually based on the final Revised Estimates. Unless, therefore, Modified Estimates are fairly accurate, the re-appropriations and surrenders sanctioned on their basis are likely to prove either unnecessary or injudicious. Since surrenders can ordinarily be made upto 20th March, and reappropriations can be sanctioned upto the last day of the financial year, it should normally be possible to take into account the actual expenditure for the first ten months or at least nine months of the financial year, for purposes of deciding as to what amount can be safely appropriated or surrendered. It is also necessary for the Administrative Departments to take due cognizance of the relevant factors while arriving at a final Modified Estimate under a particular sub head e.g. the usual adjustments, if any, which take place during or after the close of the year orders already issued or contemplated of any appropriation or re-appropriation of sanction to expenditure. The greater the accuracy in framing the final Modified Estimates, the less the number of instances of unnecessary or injudicious re-appropriations and surrenders.

Need for Timely Reconciliation: One of the main causes for the occurrence of most of the budgetary irregularities discussed in the foregoing paragraphs, is the absence of prompt, proper and timely reconciliation of departmental figures of expenditure with the accounts maintained by the Accountant General. The rules make it incumbent upon each Budget Controlling Officer to see that there is regular and systematic reconciliation between the departmental figures and the accounts. The importance of reconciliation work can hardly be overemphasised, as without proper reconciliation of departmental and accounts figures, it is not possible to exercise real control over expenditure. Moreover, proper and regular reconciliation is one of the infallible means whereby the Controlling

Authorities can watch the flow of expenditure from month to month and accurately estimate the ultimate savings or excesses in the grant placed at their disposal. This, in turn, enables them to apply for additional funds, where required and to surrender unnecessary funds before the close of the year. It is, therefore, imperative for all the Controlling Authorities to see that due importance is given to the reconciliation work in respect of the expenditure pertaining to the grants under their control.

Important budgetary irregularities of the various types discussed above are reported by the Accountant General in his Annual Audit Reports on the Appropriation Accounts of the State. It has been observed that in a number of cases the Administrative Departments try to explain before Public Accounts Committee that the particular instance does not constitute irregularity in the real sense of the term. The Department should be aware that the Accountant General first sends the draft of audit paragraphs to them, and on their acceptance of the facts and comments, includes the same in the Report. The Departments are, therefore, advised to scrutinise the drafts received from the Accountant General very carefully with a view to assessing the correctness or otherwise of the audit comments in respect of the instances of what are proposed to be termed as budgetary irregularities and to communicate to the Audit Department their final and considered views about each of these instances. This would greatly facilitate the Accountant General's work in selecting only the genuine instances of budgetary irregularities for inclusion in the Audit Report.

Annexure 26: Format for Output-Outcome Budget

S. No.	Schemes	Achievements (2023-24)		Financial Outlay (Cr.) (2025-26)			Output (2025-26)			Outcome (2025-26)			SDG Target
		Financial	Physical	State Fund	Central Assistance	Total	Output	Indicator	Physical Target/Item	Outcome	Indicator	Target Outcome (Units)	SDG Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14

Acronymns

Table 13: List of Acronymns

A&F	Administrative and Financial Sanction
ADB	Asian Development Bank
AG	Accountant General
AO	Accounts Officer
ARM	Additional Resource Mobilisation
ATB	Auction Treasury Bill
BCO	Budget Controlling Officer
BCR	Balance from Current Revenues
BE	Budget Estimate
BFC	Budget Finalisation Committee
BOQ	Bill of Quantities
CAO	Chief Accounts Officer
CFI	Consolidated Fund of India
CGA	Controller General of Accounts
CoERRA	Centre of Excellence for Revenue Research and Analysis
CN	Credit Notification
CPF	Contributory Provident Fund
CS	Central Sector
CSF	Consolidated Sinking Fund
CSS	Centrally Sponsored Scheme
CTD	Commercial Taxes Department
DA	Dearness Allowance
DDO	Drawing and Disbursing Officer
DN	Debit Notification
DR	Dearness Relief
EAP	Externally Aided Project
ECS	Electronic Clearing Service
e-GRAS	Electronic Government Receipt Accounting System
FA	Financial Advisor
FIFO	First In First Out
FRBM	Fiscal Responsibility and Budget Management
FVC	Fully Vouched Contingent Bills
GBC	Gross Borrowing Ceiling
GF&AR	General Financial and Accounts Rules
GFR	General Financial Rules
GIC	General Insurance Corporation

GoI	Government of India
GPF	General Provident Fund
GRF	Guarantee Redemption Fund
GSDP	Gross State Domestic Product
GST	Goods and Services Tax
HoD	Head of Department
HoO	Head of Office
IA	Implementing Agency
ICDMS	Integrated Cash & Debt Management System
ICDS	Integrated Child Development Services
IDBI	Industrial Development Bank of India
IFD	Integrated Finance Division
IFMS	Integrated Financial Management System
JICA	Japan International Cooperation Agency
LIC	Life Insurance Corporation of India
LMMH	List of Major and Minor Heads of Accounts of Union and States
LTIF	Long Term Irrigation Fund
MB	Measurement Book
MCR	Miscellaneous Capital Receipts
MIF	Micro Irrigation Fund
MS	Mother Sanction
MSP	Minimum Support Price
MTDS	Medium Term Debt Strategy
NABARD	National Bank for Agriculture and Rural Development
NBC	Net Borrowing Ceiling
NCDC	National Cooperative Development Corporation
NCRPB	National Capital Region Planning Board
NHB	National Housing Bank
NIC	National Informatics Centre
OM	Office Memorandum
OMB	Open Market Borrowing
ORS	Online Reconciliation System
OTP	One Time Password
PB	Performance Budget
PD	Personal Deposit
PFMS	Public Financial Management System
PFMTI	Public Financial Management and Training Institute
POL	Petrol, Oil and Lubricants
PWD	Public Works Department

PWF&AR	Public Works Financial and Accounts Rules
RBI	Reserve Bank of India
RD	Revenue Deficit
RE	Revised Estimate
RFSDL	Rajasthan Financial Services Delivery Limited
RIDF	Rural Infrastructure Development Fund
RN	Return Notification
RSPAA	Rajasthan Social and Performance Audit Authority
RSPF&FSCL	Rajasthan State Power Finance and Financial Services Corporation Limited
RTPP	Rajasthan Transparency in Public Procurement
SAO	Senior Accounts Officer
SASCI	Special Assistance to States for Capital Investment
SC	Scheduled Caste
SCSP	Scheduled Caste Sub Plan
SDF	Special Drawing Facility
SDG	Sustainable Development Goals
SI&GPF	State Insurance and General Provident Fund
SLR	Statutory Liquidity Ratio
SLS	State Linked Scheme
SNA	Single Nodal Agency
SONTR	State's Own Non-Tax Revenue
SOP	Standard Operating Procedure
SOTR	State's Own Tax Revenues
SPARSH	Samayochit Pranaalee Ekikrit Shighra Hastaantaran
SPFM	Strengthening Public Financial Management
ST	Scheduled Tribe
TAT	Turn Around Time
TS	Technical Sanction
TSP	Tribal Sub Plan
UDCH	User Defined Customer Hierarchy
ULB	Urban Local Body
UT	Union Territory
WB	World Bank
WIF	Warehousing Infrastructure Fund
WMA	Ways and Means Advances
W&M	Ways & Means
ZBSA	Zero Balance Subsidiary Account

This is the end of the document.

Notes

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Government of Rajasthan

Budget Manual

Volume II

2026

Finance Department
Budget Division

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Foreword

Article 202 of the Constitution of India stipulates that the State Government shall, in respect of every financial year, lay before the State Legislature an annual financial statement containing the receipts and expenditure of the State for that financial year. This is commonly known as 'Budget'. For preparation of Budget Estimates, guidelines have been provided in the Budget Manual.

The Seventh Edition of the Budget Manual was published in 2012. The State Government has felt the need for revision of the budget manual in view of the changes in processes, technological development, upgrades implemented in the Integrated Financial Management System, changes in scale of economies at global and national level in last 13 years and policy changes aligned with Viksit Bharat @2047 and Viksit Rajasthan @2047. Therefore, the budget manual has been revised after detailed deliberations at different levels.

The new (Eighth Edition) Budget Manual includes new topics/ subjects such as Child Budget, Agriculture Budget, Green Budget, Scheme-wise details of provisions in relation to Sustainable Development Goals (SDGs), Pool Budget, Unified Personal Deposit (PD) Account, and SNA/ SNA-SPARSH. Budget related procedures have been aligned with the latest circulars and also presented through tables, figures and illustrative examples, wherever applicable, so as to enable users to understand the procedure of budgeting in an easy and simplified way. Definitions of certain new words/ concepts have also been included. Further, annexures have been updated as necessary, including the list of Major Heads and Reserve Funds as per the latest List of Major and Minor Heads of Account of Union and States (LMMH) published by the Controller General of Accounts (CGA), Department of Expenditure, Ministry of Finance, Government of India. Demand Number-wise Major Heads as applicable in the State of Rajasthan have also been updated in the new Budget Manual.

It is hoped that the revised Budget Manual will acquaint the various users at all levels of the State Government with the budgetary processes and enable them to exercise more effective budgetary control and discipline in incurring the expenditure and monitoring of receipts.

Due care has been taken in revising the Budget Manual. If, however, any error or omission is detected or any further information considered desirable, it may kindly be brought to the notice of the Budget Division of the Finance Department

Vaibhav Galriya
Principal Secretary, Finance

Jaipur

Dated:

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1 - Budget Head wise list of Controlling Officers

Budget Major Head	English Name	Hindi Name	Page No.
(क) प्राप्ति (राजस्व लेखा)			
0005	Central Goods and Services Tax	केन्द्रीय वस्तु एवं सेवा कर	2 – 2
0006	State Goods and Services Tax	राज्य वस्तु एवं सेवा कर	2 – 2
0008	Integrated Goods and Services Tax	एकीकृत वस्तु एवं सेवा कर	2 – 2
0020	Corporation Tax	निगम कर	2 – 2
0021	Non Corporate Tax	गैर कारपोरेट कर (नॉन कोरपोरेट टैक्स)	2 – 2
0022	Taxes on Agricultural Income	कृषि आय कर	2 – 2
0028	Other Taxes on Income and Expenditure	आय तथा व्यय पर अन्य कर	2 – 2
0029	Land Revenue	भू-राजस्व	2 – 4
0030	Stamps and Registration Fees	स्टाम्प तथा पंजीकरण शुल्क	4 – 4
0032	Taxes on Wealth	धन कर	4 – 4
0035	Taxes on Immovable Property other than Agricultural Land	कृषि भूमि से भिन्न अचल सम्पत्ति पर कर	4 – 4
0037	Customs	सीमा-शुल्क	4 – 4
0038	Union Excise Duties	संघ उत्पाद शुल्क	4 – 4
0039	State Excise	राज्य उत्पाद शुल्क	4 – 4
0040	Taxes on Sales, Trade etc.	बिक्री, व्यापार आदि पर कर	4 – 4
0041	Taxes on Vehicles	वाहन कर	4 – 4
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0043	Taxes and Duties on Electricity	विद्युत कर तथा शुल्क	4 – 4
0044	Service Tax	सेवा कर	4 – 5
0045	Other Taxes and Duties on Commodities and Services	वस्तुओं तथा सेवाओं पर अन्य कर तथा शुल्क	5 – 5
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0050	Dividends and Profits	लाभांश तथा लाभ	8 – 8
0051	Public Services Commission	लोक सेवा आयोग	8 – 9
0055	Police	पुलिस	9 – 10
0056	Jails	जेल	10 – 10
0058	Stationary and Printing	लेखन सामग्री तथा मुद्रण	10 – 10
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0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	पेंशन तथा अन्य सेवा निवृत्ति लाभों के संबंध में अंशदान और वसूली	14 – 15
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0211	Family Welfare	परिवार कल्याण	23 – 23
0215	Water Supply and Sanitation	जल पूर्ति तथा सफाई	23 – 23
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0217	Urban Development	शहरी विकास	24 – 24
0220	Information and Publicity	सूचना तथा प्रचार	24 – 24
0230	Labour and Employment	श्रम तथा रोजगार	24 – 25
0235	Social Security and Welfare	सामाजिक सुरक्षा तथा कल्याण	25 – 27
0250	Other Social Services	अन्य सामाजिक सेवाएं	27 – 28
0401	Crop Husbandry	फसल कृषि-कर्म	28 – 29
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0405	Fisheries	मछली पालन	29 – 29
0406	Forestry and Wild Life	वानिकी तथा वन्य प्राणी	29 – 30
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0435	Other Agricultural Programmes	अन्य कृषि कार्यक्रम	30 – 31
0506	Land Reforms	भूमि सुधार	31 – 31
0515	Other Rural Development Programmes	अन्य ग्राम विकास कार्यक्रम	31 – 32
0575	Other Special Areas Programmes	अन्य विशेष क्षेत्र कार्यक्रम	32 – 32
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0802	Petroleum	पेट्रोलियम	36 – 36
0803	Coal and Lignite	कोयला एवं लिगनाइट	36 – 36
0851	Village and Small Industries	ग्राम तथा लघु उद्योग	36 – 36
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0853	Non-ferrous Mining and Metallurgical Industries	अलौह खनन तथा धातु कर्म उद्योग	37 – 37
1054	Roads and Bridges	सड़क तथा सेतु	37 – 37
1452	Tourism	पर्यटन	37 – 37
1475	Other General Economic Services	अन्य सामान्य आर्थिक सेवाएं	37 – 38
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2040	Taxes on Sales, Trade etc.	बिक्री, व्यापार आदि पर कर	42 – 44
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2062	Vigilance	सतर्कता	57 – 57
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2071	Pensions and Other Retirement Benefits	पेंशन तथा अन्य सेवानिवृत्ति हितलाभ	59 – 60
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2204	Sports and Youth Services	खेलकूद तथा युवा सेवाएं	76 – 79
2205	Art and Culture	कला एवं संस्कृति	79 – 81
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2215	Water Supply and Sanitation	जल पूर्ति तथा सफाई	111 – 112
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2406	Forestry and Wild Life	वानिकी तथा वन्य प्राणी	156 - 156
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2501	Special Programmes for Rural Development	ग्राम विकास के लिए विशेष कार्यक्रम	160 – 161
2505	Rural Employment	ग्राम रोजगार	161 – 162
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2575	Other Special Area Programmes	अन्य विशेष क्षेत्र कार्यक्रम	168 – 168
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2810	New and Renewable Energy	नवीन और नवीनीकरण योग्य ऊर्जा	187 – 188
2851	Village and Small Industries	ग्राम तथा लघु उद्योग	188 – 193
2852	Industries	उद्योग	193 – 198
2853	Non ferrous Mining and Metallurgical Industries	अलौह खनन तथा धातुकर्म उद्योग	198 - 198
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3055	Road Transport	सड़क परिवहन	198 – 201
3075	Other Transport Service	अन्य परिवहन सेवाएं	201 - 201
3425	Other Scientific Research	अन्य वैज्ञानिक अनुसंधान	201 - 201
3435	Ecology and Environment	परिस्थिति विज्ञान तथा पर्यावरण	201 - 201
3451	Secretariat- Economic Services	सचिवालय- आर्थिक सेवाएं	201 – 203
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(ग) प्राप्ति (पूंजीगत लेखा)			
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(घ) व्यय (पूंजीगत लेखा)			
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4055	Capital Outlay on Police	पुलिस पर पूंजीगत परिव्यय	211 - 211
4058	Capital Outlay on Stationery and Printing	लेखन सामग्री तथा मुद्रण पर पूंजीगत परिव्यय	211 – 211
4059	Capital Outlay on Public Works	लोक निर्माण कार्य पर पूंजीगत परिव्यय	211 – 217
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4210	Capital Outlay on Medical and Public Health	चिकित्सा तथा लोक स्वास्थ्य पर पूंजीगत परिव्यय	225 – 241
4211	Capital Outlay on Family Welfare	परिवार कल्याण पर पूंजीगत परिव्यय	241 – 241
4215	Capital Outlay on Water Supply and Sanitation	जल पूर्ति तथा सफाई पर पूंजीगत परिव्यय	241 – 242
4216	Capital Outlay on Housing	आवास पर पूंजीगत परिव्यय	242 – 243
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4250	Capital Outlay on Other Social Services	अन्य समाज सेवाओं पर पूंजीगत परिव्यय	255 - 255
4401	Capital Outlay on Crop Husbandry	फसल कृषि कर्म पर पूंजीगत परिव्यय	255 – 257
4402	Capital Outlay on Soil and Water Conservation	मृदा तथा जल संरक्षण पर पूंजीगत परिव्यय	257 - 257
4403	Capital Outlay on Animal Husbandry	पशु पालन पर पूंजीगत परिव्यय	257 – 259
4404	Capital Outlay on Dairy Development	डेरी विकास पर पूंजीगत परिव्यय	259 -259
4405	Capital Outlay on Fisheries	मछली-पालन पर पूंजीगत परिव्यय	259 -259
4406	Capital Outlay on Forestry and Wild Life	वानिकी तथा वन्य जीव पर पूंजीगत परिव्यय	259 -259
4408	Capital Outlay on Food Storage and Warehousing	खाद्य भंडारण तथा भांडागार पर पूंजीगत परिव्यय	259 -259
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4425	Capital Outlay on Co-operation	सहकारिता पर पूंजीगत परिव्यय	259 -259
4515	Capital Outlay on Other Rural Development Programmes	अन्य ग्राम विकास कार्यक्रमों पर पूंजीगत परिव्यय	260 – 261
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4705	Capital Outlay on Command Area Development	कमान क्षेत्र विकास पर पूंजीगत परिव्यय	277 – 278
4711	Capital Outlay on Flood Control Projects	बाढ़ नियन्त्रण परियोजनाओं पर पूंजीगत परिव्यय	278 – 279
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4851	Capital Outlay on Village and Small Industries	ग्राम तथा लघु उद्योगों पर पूंजीगत परिव्यय	281 – 282
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	अलौह खनन तथा धातुकर्म उद्योगों पर पूंजीगत परिव्यय	282 - 282
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5055	Capital Outlay on Road Transport	सड़क परिवहन पर पूंजीगत परिव्यय	288 – 289
5425	Capital Outlay on Other Scientific and Environmental Research	अन्य वैज्ञानिक तथा पर्यावरणी अनुसंधान पर पूंजीगत परिव्यय	289 - 289
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5475	Capital Outlay on Other General Economic Services	अन्य सामान्य आर्थिक सेवाओं पर पूंजीगत परिव्यय	289 – 295
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6202	Loans for Education, Sports, Art and Culture	शिक्षा, खेलकूद, कला तथा संस्कृति के लिए कर्ज	295 – 296
6210	Loans for Medical and Public Health	चिकित्सा तथा लोक स्वास्थ्य के लिए कर्ज	296 -296
6215	Loans for Water Supply and Sanitation	जल पूर्ति तथा सफाई के लिए कर्ज	296 -296
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6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities	अनुसूचित जातियों, अनुसूचित जनजातियों, अन्य पिछड़े वर्गों तथा अल्प संख्यकों के कल्याण के लिए कर्ज़	298 – 298
6235	Loans for Social Security and Welfare	सामाजिक सुरक्षा तथा कल्याण के लिए कर्ज़	298 – 299
6245	Loans for Relief on account of Natural Calamities	प्राकृतिक विपत्ति के कारण राहत के लिए कर्ज़	299 – 299
6250	Loans for other Social Services	अन्य समाज सेवाओं के लिए कर्ज़	299 – 300
6401	Loans for Crop Husbandry	फसल कृषि-कर्म के लिए कर्ज़	300 – 301
6402	Loans for Soil and Water Conservation	मृदा एवं जल संरक्षण के लिए कर्ज़	301 - 301
6403	Loans for Animal Husbandry	पशु-पालन के लिए कर्ज़	301 - 301
6404	Loans for Dairy Development	डेरी विकास के लिए कर्ज़	301 – 302
6405	Loans for Fisheries	मछली पालन के लिए कर्ज़	302 – 302
6408	Loans for Food Storage and Warehousing	खाद्य भंडारण तथा भांडागार के लिए कर्ज़	302 – 302
6425	Loans for Co-operation	सहकारिता के लिए कर्ज़	302 – 302
6506	Loans for Land Reforms	भूमि सुधार के लिए कर्ज़	302 – 302
6515	Loans for other Rural Development Programmes	अन्य ग्राम विकास कार्यक्रमों के लिए कर्ज़	302 – 302
6700	Loan for Major Irrigation	मुख्य सिंचाई के लिए कर्ज़	302 – 302
6702	Loans for Minor Irrigation	लघु सिंचाई के लिए कर्ज़	302 – 302
6705	Loans for Command Area Development	कमान क्षेत्र विकास के लिए कर्ज़	302 – 303
6801	Loans for Power Projects	बिजली परियोजनाओं के लिए कर्ज़	303 – 304
6802	Loans for petroleum	पेट्रोलियम के लिए कर्ज़	304 – 304
6851	Loans for Village and Small Industries	ग्राम तथा लघु उद्योगों के लिए कर्ज़	304 – 305
6853	Loans for Non-ferrous Mining and Metallurgical Industries	अलौह खनन तथा धातुकर्म उद्योगों के लिए कर्ज़	305 – 305
6860	Loans for Consumer Industries	उपभोक्ता उद्योगों के लिए कर्ज़	305 – 306
6885	Other Loans to Industries and Minerals	उद्योग और खनिज के लिए अन्य कर्ज़	306 – 306
7053	Loans for Civil Aviation	नागर विमानन के लिए कर्ज़	306 – 306
7055	Loans for Road Transport	सड़क परिवहन के लिए कर्ज़	307 - 307
7075	Loans for Other Transport Services	अन्य परिवहन सेवाओं के लिए कर्ज़	307 - 307
7452	Loans for Tourism	पर्यटन के लिए कर्ज़	307 - 307
7453	Loan for foreign trade export promotion	विदेश व्यापार निर्यात संवर्धन के लिए कर्ज़	307 - 307

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7475	Loans for Other General Economic Services	अन्य सामान्य आर्थिक सेवाओं के लिए कर्ज़	307 - 307
7610	Loans to Government Servants, etc.	सरकारी कर्मचारियों को कर्ज़ आदि	307 – 308
7615	Miscellaneous Loans	विविध कर्ज़	308 -308
(छ) आकस्मिकता निधि को अंतरण			
7999	Appropriation to Contingency Fund	आकस्मिकता निधि को विनियोजन	308 -308
(ज) आकस्मिकता निधि			
8000	Contingency Fund	आकस्मिकता निधि	295 - 295
(झ) लोक लेखे			
8009	State Provident Funds	राज्य भविष्य निधि	308 – 309
8011	Insurance and Pension Funds	बीमा तथा पेंशन निधि	309 – 310
8115	Depreciation/ Renewal Reserve Funds	मूल्य हास/नवीकरण आरक्षित निधि	310 - 310
8121	General and Other Reserve Fund	सामान्य तथा अन्य आरक्षित निधियां	310 - 310
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8225	Roads and Bridges Fund	सड़क तथा सेतु निधि	311 - 311
8229	Development and Welfare Funds	विकास तथा कल्याण निधि	311 – 312
8232	Rural Employment Guarantee Fund	ग्रामीण रोजगार गारंटी निधियां	312 – 312
8235	General and other Reserve Funds	सामान्य तथा अन्य आरक्षित निधियां	312 – 313
8336	Civil Deposit	सिविल जमा	313 - 313
8338	Deposits of Local Funds	स्थानीय निधियों की जमा	313 – 313
8342	Other Deposits	अन्य जमा	313 – 315
8443	Civil Deposits	सिविल जमा	315 – 316
8448	Deposits of Local Funds	स्थानीय निधियों की जमा	316 – 317
8449	Other Deposits	अन्य जमा	317 – 318
8550	Civil Advances	सिविल अग्रिम	318 - 318
8658	Suspense Accounts	उचन्त लेखा	318 - 318
8670	Cheques and Bills	चैक तथा बिल	318 - 318
8671	Departmental Balances	विभागीय शेष	318 - 318
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8673	Cash Balance Investment Account	रोकड़ शेष निवेश लेखा	318 - 318
8674	Security Deposits made by Government	सरकार द्वारा की गई प्रतिभूति जमा	318 - 318
8679	Accounts with Governments of other Countries	अन्य देशों की सरकारों के साथ खोले गए लेखे	318 - 318

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8680	Miscellaneous Government Accounts	विविध सरकारी लेखे	318 - 318
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	उसी लेखा अधिकारी को लेखा भेजने वाले अधिकारियों के बीच नकद प्रेषण तथा समायोजन	318 - 319
8786	Adjusting Account between Central and State Governments	केन्द्रीय तथा राज्य सरकारों के बीच समायोजन लेखा	319 - 319
8793	Inter-State Suspense Account	अंतर्राज्यीय उचंत लेखा	319 - 319

2 - Controlling Officer wise list of Budget Heads

Code	Budget Controlling Officer's Name	नियंत्रण अधिकारी का नाम	Page No.
1	Chief Engineer, State Water Resources Planning Department, Rajasthan, Jaipur	मुख्य अभियन्ता, राज्य जल संसाधन आयोजना विभाग, राजस्थान, जयपुर	321-321
2	Commissioner, Disaster Management and Relief Department and Ex-office Director Civil Defence, Rajasthan, Jaipur	आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा, राजस्थान, जयपुर	321 – 323
3	Commissioner, Excise Department, Rajasthan, Udaipur	आयुक्त, आबकारी विभाग, राजस्थान, उदयपुर	323 – 323
4	Commissioner, Industries Department, Rajasthan, Jaipur	आयुक्त, उद्योग विभाग, राजस्थान, जयपुर	323 – 330
5	Commissioner, Colonization Department, Rajasthan, Bikaner	आयुक्त, उपनिवेशन विभाग, राजस्थान, बीकानेर	330 - 330
6	Commissioner, College Education, Rajasthan, Jaipur	आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर	330 – 333
7	Commissioner, Agriculture Department, Rajasthan, Jaipur	आयुक्त, कृषि विभाग, राजस्थान, जयपुर	333 – 338
8	Commissioner, Food, Civil Supplies and Consumer Affairs, Rajasthan, Jaipur	आयुक्त, खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामलात, राजस्थान, जयपुर	338 – 339
9	Commissioner, Tribal Area Development Department, Rajasthan, Udaipur	आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर	339 – 341
10	Commissioner, Water Shed Development and Soil Conservation Department, Rajasthan, Jaipur	आयुक्त, जल ग्रहण विकास एवं भू-संरक्षण विभाग, राजस्थान, जयपुर	341 – 342
11	Commissioner, Devasthan Department, Rajasthan, Udaipur	आयुक्त, देवस्थान विभाग, राजस्थान, उदयपुर	342 – 342
12	Commissioner, Transport Department, Rajasthan, Jaipur	आयुक्त, परिवहन विभाग, राजस्थान, जयपुर	342 – 344
13	Commissioner, Tourism Department, Rajasthan, Jaipur	आयुक्त, पर्यटन विभाग, राजस्थान, जयपुर	344 - 344
14	Commissioner, Land Settlement Department, Rajasthan, Jaipur	आयुक्त, भू-प्रबन्ध विभाग, राजस्थान, जयपुर	344 - 344
15	Commissioner, Women Empowerment Department, Rajasthan, Jaipur	आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर	344 – 346
16	Commissioner, State Insurance and Provident Fund Department, Rajasthan, Jaipur	आयुक्त, राज्य बीमा एवं प्रावधायी निधि विभाग, राजस्थान, जयपुर	346 – 347
17	Commissioner, Commercial Taxes Department, Rajasthan, Jaipur	आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर	347 - 349

Code	Budget Controlling Officer's Name	नियंत्रण अधिकारी का नाम	Page No.
18	Commissioner, Labour Department, Rajasthan, Jaipur	आयुक्त, श्रम विभाग, राजस्थान, जयपुर	349 – 349
19	Commissioner, Social Justice and Empowerment Department, Rajasthan, Jaipur	आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर	349 – 353
20	Commissioner, Information Technology and Communication Department, Rajasthan, Jaipur	आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर	353 – 357
22	Deputy Director General, National Cadet Corps, Rajasthan, Jaipur	उप महानिदेशक, नेशनल केडिट कोर, राजस्थान, जयपुर	357 – 357
23	Deputy Secretary, General Administration (Ka) Department, Secretariat, Jaipur	उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर	357 – 359
24	Deputy Secretary, Planning Department, Rajasthan, Jaipur	उप शासन सचिव, आयोजना विभाग, राजस्थान, जयपुर	359 – 359
25	Deputy Secretary, Industries (Group) Department, Rajasthan, Jaipur	उप शासन सचिव, उद्योग (ग्रुप- I) विभाग, राजस्थान, जयपुर	359 – 360
26	Deputy Secretary, Energy Department, Rajasthan, Jaipur	उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर	360 – 362
27	Deputy Secretary, Arts, Literature, Culture and Archaeology Department, Rajasthan, Jaipur	उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर	362 – 363
29	Joint Secretary, Department of Personnel (kha), Rajasthan, Jaipur	संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर	363 – 365
30	Deputy Secretary, Agriculture Department, Rajasthan, Jaipur	उप शासन सचिव, कृषि विभाग, राजस्थान, जयपुर	365 - 365
32	Deputy Secretary, Mines (Group) Department, Rajasthan, Jaipur	उप शासन सचिव, खान (ग्रुप-1) विभाग, राजस्थान, जयपुर	365 – 365
33	Deputy Secretary, Home (Group) Department, Rajasthan, Jaipur	उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर	365 – 366
34	Deputy Secretary, Medical Education (Group) Department, Rajasthan, Jaipur	उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप- 1) विभाग, राजस्थान, जयपुर	366 - 370
36	Deputy Secretary, Technical Education Department, Rajasthan, Jaipur	उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर	370 - 371
37	Deputy Secretary, Animal Husbandry Department, Rajasthan, Jaipur	उप शासन सचिव, पशुपालन विभाग, राजस्थान, जयपुर	371 - 371
38	Deputy Secretary, Administrative Reforms and Coordination Department, Rajasthan, Jaipur	उप शासन सचिव, प्रशासनिक सुधार एवं समन्वय विभाग, राजस्थान, जयपुर	371 - 371
39	Deputy Secretary, Cabinet Secretariat, Rajasthan, Jaipur	उप शासन सचिव, मंत्रिमण्डल सचिवालय, राजस्थान, जयपुर	371 - 371

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40	Deputy Secretary, Youth Affairs and Sports Department, Rajasthan, Jaipur	उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर	371 - 373
41	Deputy Secretary, State Enterprises Department, Rajasthan, Jaipur	उप शासन सचिव, राजकीय उपक्रम विभाग, राजस्थान, जयपुर	373 - 373
42	Deputy Secretary, Revenue (colonization) Department, Rajasthan, Jaipur	उप शासन सचिव, राजस्व (उपनिवेशन) विभाग, राजस्थान, जयपुर	373 - 374
45	Deputy Secretary, Finance (Rules) Department, Rajasthan, Jaipur	उप शासन सचिव, वित्त (नियम) विभाग, राजस्थान, जयपुर	374 - 374
46	Joint Secretary, Finance (Budget) Department, Rajasthan, Jaipur	संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर	374 - 375
47	Deputy Secretary, Finance (Ways and Means) Department, Rajasthan, Jaipur	उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर	375 - 379
48	Joint Secretary, Planning (Institutional Finance) Department, Rajasthan, Jaipur	संयुक्त शासन सचिव, आयोजना (संस्थागत वित्त) विभाग, राजस्थान, जयपुर	379 - 379
50	Deputy Secretary, Education (Group) Department, Rajasthan, Jaipur	उप शासन सचिव, शिक्षा (ग्रुप-3) विभाग, राजस्थान, जयपुर	379 - 379
51	Deputy Secretary, Education (Group) Department, Rajasthan, Jaipur	उप शासन सचिव, शिक्षा (ग्रुप-5) विभाग, राजस्थान, जयपुर	379 - 380
52	Deputy Secretary, Education (Group) Department, Rajasthan, Jaipur	उप शासन सचिव, शिक्षा (ग्रुप-6) विभाग, राजस्थान, जयपुर	380 - 380
54	Deputy Secretary, General Administration (Civil Aviation) Department, Rajasthan, Jaipur	उप शासन सचिव, सामान्य प्रशासन (नागरिक उड्डयन) विभाग, राजस्थान, जयपुर	380 - 380
55	Deputy Secretary, Command Area Development Department, Rajasthan, Jaipur	उप शासन सचिव, सिंचित क्षेत्र विकास विभाग, राजस्थान, जयपुर	380 - 380
56	Deputy Secretary, Local Self Government Department, Rajasthan, Jaipur	उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर	380 - 382
57	Commissioner, Command Area Development, Indira Gandhi Canal Project, Rajasthan, Bikaner	आयुक्त क्षेत्रीय विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर	382 - 382
58	Commissioner, Command Area Development, Chambal Project, Rajasthan, Kota	आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा	382 - 383
59	Commissioner, Jagir, Rajasthan, Jaipur	आयुक्त जागीर, राजस्थान, जयपुर	383 - 383
61	Director, Subordinate Engineering Training Institute, Rajasthan, Jaipur	निदेशक, अधीनस्थ अभियांत्रिकी प्रशिक्षण संस्थान, राजस्थान, जयपुर	383 - 383

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62	Director, Archives, Rajasthan, Bikaner	निदेशक, अभिलेखागार, राजस्थान, बीकानेर	383 – 384
63	Director, Arabic, Persian Research Institute, Rajasthan, Tonk	निदेशक, अरबी, फारसी शोध संस्थान, राजस्थान, टोंक	384 - 384
64	Director, Minorities Affairs, Rajasthan, Jaipur	निदेशक, अल्प संख्यक मामलात, राजस्थान, जयपुर	384 - 384
65	Deputy Secretary, Ayurved Department, Rajasthan, Jaipur	उप शासन सचिव, आयुर्वेद विभाग, राजस्थान, जयपुर	384 - 384
66	Director, Economics and Statistics Department, Rajasthan, Jaipur	निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर	384 - 386
68	Director, Horticulture Department, Rajasthan, Jaipur	निदेशक, उद्यान विभाग, राजस्थान, जयपुर	386 – 387
69	Director, Agricultural Census, Rajasthan, Jaipur	निदेशक, कृषि गणना, राजस्थान, जयपुर	387 - 387
70	Director, Agriculture Marketing Department, Rajasthan, Jaipur	निदेशक, कृषि विपणन विभाग, राजस्थान, जयपुर	387 – 387
71	Director, Treasuries and Accounts, Rajasthan, Jaipur	निदेशक, कोष एवं लेखा, राजस्थान, जयपुर	388 – 389
72	Director, Mines and Geology Department, Rajasthan, Udaipur	निदेशक, खान एवं भू-विज्ञान विभाग, राजस्थान, उदयपुर	389 – 390
73	Director, Medical and Health Services (ESI Scheme), Rajasthan, Jaipur	निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (कर्मचारी राज्य बीमा योजना), राजस्थान, जयपुर	390 - 390
74	Director, Medical and Health Services (Family Welfare), Rajasthan, Jaipur	निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर	390 – 392
75	Director, Medical and Health Services, Rajasthan, Jaipur	निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर	392 – 396
76	Director, Planning (Man Power) Department, Rajasthan, Jaipur	निदेशक, आयोजना (जन शक्ति) विभाग, राजस्थान, जयपुर	396 - 396
77	Director, Technical Education, Rajasthan, Jodhpur	निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर	396 – 397
78	Director, Inspection Department, Rajasthan, Jaipur	निदेशक, निरीक्षण विभाग, राजस्थान, जयपुर	397 - 397
79	Director, Animal Husbandry Department, Rajasthan, Jaipur	निदेशक, पशुपालन विभाग, राजस्थान, जयपुर	397 – 401
80	Director, Archaeology and Museums Department, Rajasthan, Jaipur	निदेशक, पुरातत्व एवं संग्रहालय विभाग, राजस्थान, जयपुर	401 – 402
81	Director, Pension and Pensioners' Welfare Department, Rajasthan, Jaipur	निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग, राजस्थान, जयपुर	402 - 403

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82	Director, Petroleum Department, Rajasthan, Jaipur	निदेशक, पेट्रोलियम विभाग, राजस्थान, जयपुर	403 - 403
83	Director, Oriental Research Institute of Rajasthan, Jodhpur	निदेशक, प्राच्य विद्या प्रतिष्ठान, राजस्थान, जोधपुर	403 - 403
84	Director, Elementary Education, Rajasthan, Bikaner	निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर	403 - 406
85	Director, Bhasha and Library Department, Rajasthan, Jaipur	निदेशक, भाषा एवं पुस्तकालय विभाग, राजस्थान, जयपुर	406 - 406
86	Director, Mobile surgical unit, Rajasthan, Jaipur	निदेशक, भ्रमणशील शल्य चिकित्सा इकाई, राजस्थान, जयपुर	406 - 406
87	Director, Fisheries Department, Rajasthan, Jaipur	निदेशक, मत्स्य विभाग, राजस्थान, जयपुर	406 - 406
88	Director, Secondary Education, Rajasthan, Bikaner	निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर	406 - 409
89	Director, Evaluation Organisation, Rajasthan, Jaipur	निदेशक, मूल्यांकन संगठन, राजस्थान, जयपुर	409 – 410
90	Director, Revenue Research and Training Institute, Rajasthan, Ajmer	निदेशक, राजस्व अनुसंधान एवं प्रशिक्षण संस्थान, राजस्थान, अजमेर	410 – 410
91	Director, Employment Department, Rajasthan, Jaipur	निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर	410 – 411
92	Director, Printing and Stationery Department, Rajasthan, Jaipur	निदेशक, मुद्रण एवं लेखन सामग्री विभाग, राजस्थान, जयपुर	411 - 411
93	Director, Science and Technology Department, Rajasthan, Jaipur	निदेशक, विज्ञान एवं प्रौद्योगिकी विभाग, राजस्थान, जयपुर	411 - 411
94	Director, Law and Legal Affairs (State Litigation), Rajasthan, Jaipur	निदेशक, विधि एवं विधिक कार्य विभाग (राजकीय वादकरण), राजस्थान, जयपुर	411 - 411
95	Director, Forensic Science Laboratory, Rajasthan, Jaipur	निदेशक, विधि विज्ञान प्रयोगशाला, राजस्थान, जयपुर	411 - 411
96	Director, Sanskrit Education Department, Rajasthan, Jaipur	निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर	411 - 412
97	Director, Integrated Child Development Services, Rajasthan, Jaipur	निदेशक, समेकित बाल विकास सेवाएं, राजस्थान, जयपुर	412 – 412
98	Director, Estate Department, Rajasthan, Jaipur	निदेशक, सम्पदा विभाग, राजस्थान, जयपुर	412 - 413
99	Director, Literacy and Continuing Education, Rajasthan, Jaipur	निदेशक, साक्षरता एवं सतत शिक्षा, राजस्थान, जयपुर	413 – 413
100	Director, Information and Public Relations Department, Rajasthan, Jaipur	निदेशक, सूचना एवं जन सम्पर्क विभाग, राजस्थान, जयपुर	413 – 413
101	Director, Sainik Welfare Department, Rajasthan, Jaipur	निदेशक, सैनिक कल्याण विभाग, राजस्थान, जयपुर	413 – 413

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102	Director, Local Bodies Department, Rajasthan, Jaipur	निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर	413-419
103	Director, Local Fund Audit Department, Rajasthan, Jaipur	निदेशक, स्थानीय निधि अंकेक्षण विभाग, राजस्थान, जयपुर	419 - 419
104	Director, Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur	निदेशक, हरिशचन्द्र माथुर लोक प्रशासन संस्थान राजस्थान, जयपुर	419 - 419
105	Registrar, Board of Revenue, Rajasthan, Ajmer	निबन्धक, राजस्व मंडल, राजस्थान, अजमेर	419 - 422
106	Controller, Rajasthan State Motor Garage Department, Rajasthan, Jaipur	नियंत्रक, राजस्थान स्टेट मोटर गैराज विभाग, राजस्थान, जयपुर	422- 422
107	Registrar, Cooperative Societies, Rajasthan, Jaipur	पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर	422 – 424
108	Project Director and ex-officio Deputy Secretary (E.G. S.) Rural Development and Panchayati Raj Department, Rajasthan, Jaipur	परियोजना निदेशक एवं पदेन उपसचिव (ई. जी. एस.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर	424 – 425
109	Project Director and ex-officio Deputy Secretary (S G S Y), Rural Development and Panchayati Raj Department, Rajasthan, Jaipur	परियोजना निदेशक एवं पदेन उपसचिव (एस. जी. एस. वाई.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर	425 – 425
110	Project Director and ex-officio Deputy Secretary (S.A.P) Rural Development and Panchayati Raj Department, Rajasthan, Jaipur	परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर	425 – 426
111	Project Director and ex-officio Deputy Secretary (Land Resources), Rural Development and Panchayati Raj Department, Rajasthan, Jaipur	परियोजना निदेशक एवं पदेन उपसचिव (भू-संसाधन), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर	426 – 426
112	Project Director and ex-officio Deputy Secretary (Finance and Accounts), Rural Development and Panchayati Raj Department, Rajasthan, Jaipur	परियोजना निदेशक एवं पदेन उपसचिव (वित्त एवं लेखा), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर	426 – 427
113	Presiding Officer, Rajasthan Non Governmental Educational Institution, Rajasthan, Jaipur	पीठासीन अधिकारी, राजस्थान गैर सरकारी शैक्षिक संस्था अधिकरण, राजस्थान, जयपुर	427 – 427
114	Principal Chief Conservator of Forests, Forest Department, Rajasthan, Jaipur	प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर	427 – 428
115	Principal and Controller, J.L.N. Medical College and Associated Group of Hospitals, Ajmer	प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर	428 - 429

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116	Principal and Controller, R.N.T. Medical College and Associated Group of Hospitals , Udaipur	प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टैगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर	429 -430
117	Principal and Controller, Medical College and Associated Group of Hospitals, Kota	प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा	430 – 431
118	Principal and Controller, S.M.S. Medical College and Associated Group of Hospitals, Jaipur	प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर	432 - 434
119	Principal and Controller, Dr. S.N. Medical College and Associated Group of Hospitals , Jodhpur	प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर	434 – 435
120	Principal and Controller, S.P. Medical College and Associated Group of Hospitals, Bikaner	प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर	436 – 437
121	Principal, Dental College, Jaipur	प्रधानाचार्य, दन्त चिकित्सा महाविद्यालय, जयपुर	437 – 437
122	Principal, Pandit Madan Mohan Malviya Government Ayurvedic College, Udaipur	प्राचार्य, पं. मदन मोहन मालवीय राजकीय आयुर्वेद महाविद्यालय, उदयपुर	437 – 437
123	Director General, Jail, Rajasthan, Jaipur	महानिदेशक, कारागार, राजस्थान, जयपुर	437 – 437
124	DG, Police Department, Rajasthan, Jaipur	महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर	437 - 439
125	Director General, Anti Corruption Bureau, Rajasthan, Jaipur	महानिदेशक, भ्रष्टाचार निरोधक ब्यूरो, राजस्थान, जयपुर	439 - 440
126	Inspector General, Registration and Stamps Department, Rajasthan, Ajmer	महानिरीक्षक, पंजीयन एवं मुद्रांक विभाग, राजस्थान, अजमेर	440 - 440
127	Commandant General ,Home Guard, Rajasthan, Jaipur	महासमादेश गृह रक्षा, राजस्थान, जयपुर	440 - 440
129	Chief Engineer and Additional Secretary , Public Works Department, Rajasthan, Jaipur	मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर	440 - 443
130	Chief Engineer, Indira Gandhi Nahar Project, Rajasthan, Jaisalmer	मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, जैसलमेर	443 – 444
131	Chief Engineer, Indira Gandhi Nahar Project, Rajasthan, Bikaner	मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर	444 – 447
132	Chief Engineer, Public Health Engineering Department, Rajasthan, Jaipur	मुख्य अभियन्ता, जन स्वास्थ्य अभियांत्रिकी विभाग, राजस्थान, जयपुर	447 - 448

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133	Chief Engineer, Water Resources (North) Department, Rajasthan, Hanumangarh	मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़	448 - 449
134	Chief Engineer, Water Resources Department, Rajasthan, Jaipur	मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर	449 - 459
135	Chief Engineer, Ground Water Department, Rajasthan, Jodhpur	मुख्य अभियन्ता, भू-जल विभाग, राजस्थान, जोधपुर	459 – 459
137	Chief Engineer, Command Area Development, Indira Gandhi Nahar Project, Rajasthan, Bikaner	मुख्य अभियन्ता, सिंचित क्षेत्र विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर	459 – 460
138	Chief Town Planner, Town Planning Department, Rajasthan, Jaipur	मुख्य नगर नियोजक, नगर नियोजन विभाग, राजस्थान, जयपुर	460 – 460
139	Chief Inspector, Factories and Boilers, Rajasthan, Jaipur	मुख्य निरीक्षक, कारखाना एवं बायलर्स, राजस्थान, जयपुर	460 – 461
140	Chief Electoral Officer, Rajasthan, Jaipur	मुख्य निर्वाचन अधिकारी, राजस्थान, जयपुर	461 - 461
141	Chief Accounts Officer, Indira Gandhi Nahar Project, Rajasthan, Bikaner	मुख्य लेखाधिकारी, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर	461 - 461
142	Registrar General, Rajasthan High Court, Jodhpur	रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर	461 - 463
143	Registrar, Tax board, Rajasthan, Ajmer	रजिस्ट्रार, कर बोर्ड, राजस्थान, अजमेर	463 - 463
144	Registrar, Rajasthan Civil Service Appellate Tribunal, Rajasthan, Jaipur	रजिस्ट्रार, राजस्थान सिविल सेवा अपील न्यायाधिकरण, राजस्थान, जयपुर	463 - 463
145	State Project Director, State Project Management Unit, MPOWER, Jodhpur	राज्य परियोजना निदेशक, राज्य परियोजना प्रबंधन इकाई, एमपावर, जोधपुर	463 - 463
146	Senior Electrical Inspector Rajasthan, Jaipur	वरिष्ठ विद्युत निरीक्षक, राजस्थान, जयपुर	463 - 463
148	Director, Prosecution, Rajasthan, Jaipur	निदेशक, अभियोजन, राजस्थान, जयपुर	463 - 463
150	Joint Secretary, Finance (Expenditure) Department, Rajasthan, Jaipur	संयुक्त सचिव, वित्त (व्यय-4) विभाग, राजस्थान, जयपुर	463 – 464
151	Secretary (Rural Development), Rural Development and Panchayati Raj Department, Rajasthan, Jaipur	शासन सचिव (ग्रामीण विकास), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर	464 - 464
152	Secretary (Panchayati Raj), Rural Development and Panchayati Raj Department, Rajasthan, Jaipur	शासन सचिव (पंचायती राज), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर	464 – 464

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153	Secretary, Planning and Director, P. M. U., Rajasthan, Jaipur	शासन सचिव, आयोजना, एवं निदेशक, पी. एम. यू., राजस्थान, जयपुर	464 - 464
154	Secretary and Commissioner, Panchayati Raj Department, Rajasthan, Jaipur	शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर	464 – 467
156	Principal Secretary, Arts and Culture Department, Jaipur	प्रमुख शासन सचिव, कला एवं संस्कृति विभाग, जयपुर	467 – 467
157	Principal Secretary, Urban Development and Housing Department, Rajasthan, Jaipur	प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर	467 - 469
158	Principal Secretary, Department of Law and Legal Affairs, Rajasthan, Jaipur	प्रमुख शासन सचिव, विधि और विधिक कार्य विभाग, राजस्थान, जयपुर	469 - 469
159	Principal Secretary, Environment Department, Rajasthan, Jaipur	प्रमुख शासन सचिव, पर्यावरण विभाग, राजस्थान, जयपुर	469 - 469
160	Collectors of Respective Districts, Rajasthan	संबंधित जिला कलेक्टर्स, राजस्थान	469 - 469
161	Respective Controlling Officers, Rajasthan	संबंधित नियंत्रण अधिकारी, राजस्थान	469 - 470
162	Secretary, Indira Gandhi Nahar Board, Rajasthan	सचिव, इन्दिरा गांधी नहर मण्डल, राजस्थान	470 - 470
163	Financial Advisor, Madhya Pradesh Rajasthan, Inter State (Irrigation and Electricity) Control Board, Rajasthan, Kota	वित्तीय सलाहकार, मध्यप्रदेश-राजस्थान अन्तर-राज्यीय (सिंचाई व विद्युत) नियंत्रण मंडल, राजस्थान, कोटा	470 - 470
164	Secretary, Rajasthan Public Service Commission, Rajasthan, Ajmer	सचिव, राजस्थान लोक सेवा आयोग, राजस्थान, अजमेर	470 - 470
165	Secretary, Rajasthan Legislative Assembly, Rajasthan, Jaipur	सचिव, राजस्थान विधानसभा, राजस्थान, जयपुर	470 - 471
166	Secretary, State Election Commission, Rajasthan, Jaipur	सचिव, राज्य निर्वाचन आयोग, राजस्थान, जयपुर	471 - 471
167	Secretary, Lokayukt Secretariat, Rajasthan, Jaipur	सचिव, लोकायुक्त सचिवालय, राजस्थान, जयपुर	471 - 471
168	Member, State Transport Appellate Tribunal, Rajasthan	सदस्य, राज्य परिवहन अपील न्यायाधिकरण, राजस्थान, जयपुर	471 - 471
169	Divisional Commissioner Cum Area Development Commissioner, Bisalpur Project, Rajasthan, Ajmer	सम्भागीय आयुक्त एवं क्षेत्रीय विकास आयुक्त, बीसलपुर परियोजना, राजस्थान, अजमेर	471 - 471
170	Director (Training), Technical Education Department, Jodhpur	निदेशक (प्रशिक्षण), तकनीकी शिक्षा विभाग, जोधपुर	471 – 472
172	Director General, State Directorate of Revenue Intelligence, Jaipur	महानिदेशक, राज्य राजस्व आसूचना निदेशालय, राजस्थान, जयपुर	472 – 472
173	Joint Legal Remembrancer, Jaipur	संयुक्त विधि परामर्शी, जयपुर	472 - 473

Code	Budget Controlling Officer's Name	नियंत्रण अधिकारी का नाम	Page No.
174	Presiding Officer, Wakf Tribunal, Jaipur	पीठासीन अधिकारी, वक्फ ट्रिब्यूनल, जयपुर	473 - 473
175	Deputy Secretary, Industries (Group) Department, Rajasthan, Jaipur	उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर	473 - 473
176	Project Director, Rural development Livelihood Project	राज्य परियोजना निदेशक, राजस्थान ग्रामीण आजीविका परियोजना	473 – 474
177	Chief Executive Officer, Biofuel authority, RD and Panchayati Raj Department	मुख्य कार्यकारी अधिकारी , बायोफ्यूल प्राधिकरण, ग्रामीण विकास एवं पंचायती राज विभाग, जयपुर	474 - 474
178	Director Homeopathic Chikitsa Department, Jaipur	निदेशक, होम्योपैथिक चिकित्सा विभाग, राजस्थान, जयपुर	474 - 474
179	Director, Unani Chikitsa Department, Jaipur	निदेशक, यूनानी चिकित्सा विभाग, राजस्थान, जयपुर	474 - 474
180	Mission Director cum Deputy Secretary, National Rural Health Mission, Jaipur	मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर	474 – 475
181	Deputy Secretary Minorities Affairs Department, Jaipur	उप शासन सचिव अल्पसंख्यक मामलात, विभाग, जयपुर	475 – 475
182	Director, Specially abled	निदेशक विशेष योग्यजन	475 – 477
184	Chief Engineer, Quality control Water Resources Department, Rajasthan, Jaipur	मुख्य अभियन्ता, गुण नियंत्रण एवं ई ए पी जल संसाधन, राजस्थान, जयपुर	477 - 477
185	Project Director ,RUIDP Rajasthan , Jaipur	परियोजना निदेशक, राजस्थान शहरी आधारभूत विकास परियोजना	477 - 478
187	Director, Medical Education	निदेशक, चिकित्सा शिक्षा	478 - 478
188	Registrar, Tax Settlement board, Rajasthan	रजिस्ट्रार, कर सेटलमेंट बोर्ड, राजस्थान	478 - 478
189	Deputy Secretary, Revenue (Group) Department, Rajasthan, Jaipur	उप शासन सचिव, राजस्व (ग्रुप-10) विभाग, राजस्थान, जयपुर	478 - 479
190	Director, Civil Aviation Department, Jaipur	निदेशक, नागरिक विमानन विभाग, जयपुर	479 – 479
191	Director, Ayurved Department, Ajmer, Rajasthan	निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान	479 – 480
192	Director public Services Rajasthan , Jaipur	निदेशक ,लोक सेवाए राजस्थान	480 - 480
193	Commissioner, Child Empowerment Department	आयुक्त, बाल अधिकारिता विभाग	480 – 481
194	Director, Gopalan , Jaipur	निदेशक, गौपालन, जयपुर	481 – 482
196	Secretary, Rajasthan Staff Selection Board	सचिव, राजस्थान कर्मचारी सेवा चयन बोर्ड	482 - 482
198	Additional Chief Secretary Delhi-Mumbai Industrial Corridor, Jaipur	अतिरिक्त सी एस, दिल्ली – मुम्बई इण्डस्ट्रीयल कॉरिडोर	482 - 482

Code	Budget Controlling Officer's Name	नियंत्रण अधिकारी का नाम	Page No.
199	Additional Chief Vigilance Officer, Jaipur, Rajasthan	अतिरिक्त मुख्य सतर्कता अधिकारी, राजस्थान, जयपुर	482 - 482
200	Commissioner, Mid Day Meal, Rajasthan	आयुक्त मिड डे मील , राजस्थान	482 - 483
201	Presiding Officer, Food Safety Appellate Tribunal, Jaipur	पीठासीन अधिकारी, खाद्य सुरक्षा अपीलीय अधिकरण, जयपुर	483 - 483
202	Joint Secretary (EAD) & Ex-Officio Project Director S.P.F.M.P.M.U., Rajasthan, Jaipur	संयुक्त शासन सचिव (ईएडी) एवं पदेन परियोजना निदेशक, एस.पी.एफ.एम.-पी.एम.यू. राजस्थान जयपुर	483 - 483
203	Drug Controller, Rajasthan, Jaipur	औषधि नियंत्रक, राजस्थान, जयपुर	483 - 483
204	Joint Secretary, Department of Labour, Rajasthan, Jaipur	संयुक्त शासन सचिव, श्रम विभाग, राजस्थान, जयपुर	483 - 483
205	Director, Centre of Excellence for Revenue Research & Analysis (CoERRA), Jaipur, Rajasthan	निदेशक, सेन्टर ऑफ एक्सीलेंस फॉर रेवेन्यू एण्ड एनालिसिस (CoERRA), राजस्थान, जयपुर	483 - 483
207	Director, Peace and Non Violence Directorate, Jaipur	निदेशक, शान्ति एवं अहिंसा निदेशालय, जयपुर	483 - 483
208	Commissioner, Food Safety and Drug Control, Rajasthan, Jaipur	आयुक्त, खाद्य सुरक्षा एवं औषधि नियंत्रण, राजस्थान, जयपुर	483 - 484
209	Director, Mahatma Gandhi Institute of Governance and Social Sciences, Jaipur	निदेशक, महात्मा गांधी इन्स्टीट्यूट ऑफ गवर्नेन्स एण्ड सोशल साइन्सेज, जयपुर	484 - 484
210	Director General, Directorate of Revenue Intelligence and Economics offences	महानिदेशक, राजस्व आसूचना एवं आर्थिक अपराध निदेशालय	484 - 484
211	Director, Gandhi Vatika Trust, Jaipur	निदेशक, गांधी वाटिका ट्रस्ट, जयपुर	484 - 484
213	Director, Civil Defence, Rajasthan Jaipur	निदेशक, नागरिक सुरक्षा, राजस्थान जयपुर	484 - 484
214	Joint Secretary, higher education (group), Jaipur, Rajasthan	संयुक्त सचिव, उच्च शिक्षा (ग्रुप-4), जयपुर, राजस्थान	484 - 485
215	Additional Chief Engineer(West) Command Area Development, Bikaner, Rajasthan	अतिरिक्त मुख्य अभियंता (पश्चिम) कमान क्षेत्र विकास, बीकानेर, राजस्थान	485 - 485
216	Commissioner & Special Secretary SEE cum MD, RSLDC, Rajasthan Jaipur	आयुक्त एवं विशिष्ट शासन सचिव एसईई. कम एम डी, आरएसएलडीसी, राजस्थान, जयपुर	485 - 485
217	Commissioner and Special Secretary to the Government, Department of Domestic and Overseas Rajasthan Affairs, Rajasthan, Jaipur	आयुक्त एवं विशिष्ट शासन सचिव राष्ट्रीय और अंतर्राष्ट्रीय प्रवासी राजस्थान कार्य विभाग, राजस्थान, जयपुर	485 - 485

1: Budget Head wise list of Controlling Officers

बजट शीर्ष	नियंत्रण अधिकारी
(क) प्राप्ति (राजस्व लेखा)	
0005-केन्द्रीय वस्तु एवं सेवा कर	17- आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
0006-राज्य वस्तु एवं सेवा कर	17- आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
0008-एकीकृत वस्तु एवं सेवा कर	17- आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
0020-कारपोरेट कर	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
0021- गैर कारपोरेट कर (नॉन कोरपोरेट टैक्स)	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
0022-कृषि आय कर	105- निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
0028-आय तथा व्यय पर अन्य कर	
102-शास्तियां	17- आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
107-व्यवसाय, व्यापार, आजीविका और रोजगार पर कर	17- आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
901-राज्यों को समनुदेशित की गई निवल प्राप्तियों का हिस्सा	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
0029-भू-राजस्व	
101-भू-राजस्व/कर	105- निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
103-भूमि पर पौर कर और उपकर	
(01) - राजस्व विभाग के माध्यम से	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(02) - खान विभाग के माध्यम से	72- निदेशक, खान एवं भू-विज्ञान विभाग, राजस्थान, उदयपुर
104-जमींदारी रहित सम्पदाओं के प्रबंध से प्राप्तियां	105- निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
105-सरकारी सम्पदाओं की बिक्री से प्राप्तियां	
(01) - सरकारी सम्पदाओं की बिक्री से प्राप्तियां	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(02) - एच पी सी एल राजस्थान रिफायनरी लि. को भूमि आवंटन से प्राप्तियाँ	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(03) - ऊर्जा कम्पनियों को आवंटित भूमि के पेटे प्राप्तियां	105- निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
107-परती भूमि की बिक्री से आगमन और भू-कर का प्रतिदान	105- निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
800-अन्य प्राप्तियां	
(01) - खेतों के एकीकरण से शुल्क तथा अन्य प्राप्तियाँ	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर

बजट शीर्ष	नियंत्रण अधिकारी
(02) - अधिक भुगतानों की वसूली	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(03) - भूमि पंजीयन शुल्क	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(04) - नमक के लिए क्षतिपूर्ति	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(06) - अप्राधिकृत अभिधारण के मामलों को नियमित करने से हुई प्राप्तियां	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(07) - कृषि भूमि को आबादी भूमि में बदलने की फीस	
[01] नगरीय विकास विभाग के माध्यम से	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
[02] राजस्व मण्डल के माध्यम से	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
[03] विकास प्राधिकरण के माध्यम से	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
[04] नगर विकास न्यास के माध्यम से	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
[05] राजस्थान आवासन मण्डल के माध्यम से	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
[06] नगर निगम / नगरपालिका / नगर परिषद् के माध्यम से	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
[07] नगरीय भूमि स्वामित्व प्रमाणिकरण प्राधिकरण एवं अपीलीय अधिकरण	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(08) - सनद व पट्टा फीस	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(09) - प्राकृतिक पैदावार से आय	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(10) - पास बुकों की बिक्री से आय	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(11) - पूर्व राजस्थान में पुनर्गृहीत हित जागीरें	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(12) - अन्य मद	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(13) - अन्य विविध प्राप्तियां	
[01] भूप्रबन्ध विभाग	14-आयुक्त, भू-प्रबन्ध विभाग, राजस्थान, जयपुर
[02] जागीर	59-आयुक्त जागीर, राजस्थान, जयपुर
[03] राजस्व अनुसंधान एवं प्रशिक्षण संस्थान अजमेर	90-निदेशक, राजस्व अनुसंधान एवं प्रशिक्षण संस्थान, राजस्थान, अजमेर
(14) - चारागाह भूमि पर अतिक्रमण से प्राप्त राशि	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(50) - अनुपयोगी सामान/ वाहनों के निस्तारण से प्राप्तियां	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(51) - लोक सेवाओं के प्रदान की गारंटी अधिनियम के तहत प्राप्तियां	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(90) - घटाइये वापसियां	

बजट शीर्ष	नियंत्रण अधिकारी
[01] राजस्व मण्डल की वापसियां	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
[02] नगरीय विकास एवं आवासन विभाग की वापसियां	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
[03] स्वायत्त शासन विभाग की वापसियां	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
0030 -स्टाम्प तथा पंजीकरण शुल्क	126- महानिरीक्षक, पंजीयन एवं मुद्रांक विभाग, राजस्थान, अजमेर
0032 -धन कर	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
0035 -कृषि भूमि से भिन्न अचल सम्पत्ति पर कर	
101-साधारण संग्रहण	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
800-अन्य प्राप्तियां	126- महानिरीक्षक, पंजीयन एवं मुद्रांक विभाग, राजस्थान, अजमेर
0037 -सीमा-शुल्क	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
0038 -संघ उत्पाद शुल्क	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
0039 -राज्य उत्पाद शुल्क	3- आयुक्त, आबकारी विभाग, राजस्थान, उदयपुर
0040 -बिक्री, व्यापार आदि पर कर	17- आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
0041 -वाहन कर	12- आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
0042 -माल तथा यात्री कर	17- आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
0043 -विद्युत कर तथा शुल्क	
101-विद्युत के उपभोग और बिक्री पर कर	17- आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
103-सिनेमा के विद्युतीय निरीक्षण के लिए फीस	146- वरिष्ठ विद्युत निरीक्षक, राजस्थान, जयपुर
800-अन्य प्राप्तियां	
(01) - अनुज्ञा-पत्रों और वायरमैनो के प्रमाण- पत्रों आदि के शुल्क	146- वरिष्ठ विद्युत निरीक्षक, राजस्थान, जयपुर
(02) - अन्य विविध प्राप्तियां	146- वरिष्ठ विद्युत निरीक्षक, राजस्थान, जयपुर
(03) - नगरीय उपकर	17-आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
(04) - जल संरक्षण उपकर	17-आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
(90) - घटाइये वापसियां	146- वरिष्ठ विद्युत निरीक्षक, राजस्थान, जयपुर
0044 -सेवा कर	

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800-अन्य प्राप्तियां	17- आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
901-राज्यों को समनुदेशित की गई निवल प्राप्तियों का हिस्सा	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
0045 -वस्तुओं तथा सेवाओं पर अन्य कर तथा शुल्क	
101-मनोरंजन कर	17- आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
105-विलासिता कर	17- आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
112-अन्य अधिनियमों के अन्तर्गत उपकरणों से प्राप्तियां	105- निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
901-राज्यों को समनुदेशित की गई निवल प्राप्तियों का हिस्सा	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
0049 -ब्याज प्राप्तियां	
04-राज्य/विधानमंडल वाले संघ राज्य क्षेत्र की सरकारों की ब्याज प्राप्तियाँ	
103-विभागीय वाणिज्यिक उपक्रमों से ब्याज	
(01) - जल प्रदाय योजनाएं	132- मुख्य अभियन्ता, जन स्वास्थ्य अभियांत्रिकी विभाग, राजस्थान, जयपुर
(04) - वृहद् और मध्यम सिंचाई	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
107-कृषकों से ब्याज	105- निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
110-नकद शेषों के निवेश पर उगाहा गया ब्याज	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
190-सार्वजनिक क्षेत्र के और अन्य उपक्रमों से ब्याज	
(02) - हाउसिंग बोर्ड	150-संयुक्त सचिव , वित्त (व्यय-4) विभाग, राजस्थान, जयपुर
(03) - राजस्थान राज्य पथ परिवहन निगम	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(04) - राजस्थान राज्य खान एवं खनिज लिमिटेड	150-संयुक्त सचिव , वित्त (व्यय-4) विभाग, राजस्थान, जयपुर
(05) - कृषि पुनर्वित्त निगम, मुम्बई	150-संयुक्त सचिव , वित्त (व्यय-4) विभाग, राजस्थान, जयपुर
(09) - राज्य वित्त निगम	150-संयुक्त सचिव , वित्त (व्यय-4) विभाग, राजस्थान, जयपुर
(11) - राजस्थान राज्य मिनरल डवलपमेंट कॉरपोरेशन लि.	150-संयुक्त सचिव , वित्त (व्यय-4) विभाग, राजस्थान, जयपुर
(15) - राजस्थान राज्य कृषि विपणन बोर्ड	150-संयुक्त सचिव , वित्त (व्यय-4) विभाग, राजस्थान, जयपुर

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(16) - राजस्थान राज्य विद्युत प्रसारण निगम लिमिटेड	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(17) - राजस्थान राज्य विद्युत उत्पादन निगम लि.	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(18) - जयपुर विद्युत वितरण निगम लि.	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(19) - जोधपुर विद्युत वितरण निगम लि.	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(20) - अजमेर विद्युत वितरण निगम लि.	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(21) - राजस्थान राज्य औद्योगिक विकास एवं विनियोजन निगम लि.	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(22) - राजस्थान राज्य ऊर्जा विकास अभिकरण	150-संयुक्त सचिव, वित्त (व्यय-4) विभाग, राजस्थान, जयपुर
(23) - राजस्थान स्टेट हैण्डलूम डवलपमेंट कार्पो. लि. जयपुर	150-संयुक्त सचिव, वित्त (व्यय-4) विभाग, राजस्थान, जयपुर
(24) - राजस्थान मेडिकल सर्विसेज कॉरपोरेशन लिमिटेड, जयपुर के ऋण पर ब्याज	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(25) - रोड इंफ्रास्ट्रक्चर डवलपमेंट कम्पनी ऑफ राजस्थान	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(26) - राजस्थान राज्य भण्डार व्यवस्था निगम	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(27) - मेट्रो रेल परियोजना	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(28) - राजस्थान राज्य होटल निगम लिमिटेड	13-आयुक्त, पर्यटन विभाग, राजस्थान, जयपुर
191-स्थानीय निकायों से ब्याज	
(01) - नगरपालिकाएं तथा नगर निगम	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(03) - पंचायती राज संस्थाएं	152-शासन सचिव (पंचायती राज), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
195-सहकारी समितियों से ब्याज	107- पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
800-अन्य प्राप्तियां	
(01) - भूमिधारकों तथा अन्य प्रमुख व्यक्तियों से ऋणों पर ब्याज	160-संबंधित जिला कलक्टर, राजस्थान
(02) - सामुदायिक विकास कार्यक्रम के अन्तर्गत ऋण तथा अग्रिम पर ब्याज	152-शासन सचिव (पंचायती राज), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(04) - उद्योग एवं उद्योगपतियों के ऋणों पर ब्याज	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर

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(05) - ऋण पत्रों पर ब्याज	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(06) - गृह योजना हेतु ऋण पर ब्याज	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(07) - राज्य कर्मचारियों के ऋणों पर ब्याज	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(08) - अन्य विविध ऋणों पर ब्याज	
[01] विस्थापितों की खेतिहर जमीन की कीमत पर ब्याज	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
[02] वृत्तिहीन स्वर्णकारों को तकावी ऋण पर ब्याज	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
[04] जयपुर पुनःस्थापन भवन निर्माण हेतु किए गए कर्जों पर ब्याज की प्राप्ति	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
[05] अन्य प्राप्तियां	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(09) - संसाधन विकास निधि के विनियोजन से प्राप्त ब्याज	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(10) - राजस्थान राज्य निवेश निधि की राशि पर ब्याज	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(11) - शहरी स्थानीय निकायों से ए. डी. बी. योजना के तहत प्राप्त ब्याज (आर. यू. आई.डी. पी. फेस प्रथम)	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(12) - शहरी स्थानीय निकायों से ए. डी. बी. योजना के तहत प्राप्त ब्याज (आर. यू. आई.डी. पी. फेस द्वितीय)	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(13) - सिविलरिटीज को रि-इश्यू करवाने पर प्राप्त ब्रोकर पीरियड इंटरेस्ट	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(90) - घटाइये वापसियां	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
801-अनुदान ग्राही से अव्यतित शेष पर ब्याज अथवा अन्य प्राप्तियां	
(01) - ब्याज अथवा अन्य प्राप्तियां अनुदान	
[01] शिक्षा, खेलकूद, कला तथा संस्कृति	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
[02] चिकित्सा तथा लोक स्वास्थ्य	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
[03] स्वायत्त शासन	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
[04] पंचायती राज एवं ग्रामीण विकास	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
[05] सामाजिक न्याय एवं अधिकारिता	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
[06] उद्योग	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
[07] कृषि	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[08] उद्यानिकी	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
[09] जलग्रहण विकास एवं भू-संरक्षण विभाग, जयपुर	10-आयुक्त, जल ग्रहण विकास एवं भू-संरक्षण विभाग, राजस्थान, जयपुर
[10] सार्वजनिक निर्माण विभाग	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
[11] जन स्वास्थ्य अभियांत्रिकी विभाग	132- मुख्य अभियन्ता, जन स्वास्थ्य अभियांत्रिकी विभाग, राजस्थान, जयपुर
[12] चिकित्सा शिक्षा विभाग	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[13] वन विभाग	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
[14] सिंचित क्षेत्र विकास विभाग	137- मुख्य अभियन्ता, सिंचित क्षेत्र विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
900-घटाइये वापसियां	
(01) - राज्य कर्मचारियों के ऋणों पर ब्याज की वापसियां	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(02) - अन्य विविध ऋणों पर ब्याज की वापसियां	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
0050-लाभांश तथा लाभ	
101-सार्वजनिक उपक्रमों में लाभांश	150- सयुक्त सचिव , वित्त (व्यय-4) विभाग, राजस्थान, जयपुर
200-अन्य निवेशों से लाभांश	
(01) - अन्य व्यापारिक नियोजनाएं	150-सयुक्त सचिव , वित्त (व्यय-4) विभाग, राजस्थान, जयपुर
(02) - सहकारी समितियां	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
0051-लोक सेवा आयोग	
105-राज्य लोक सेवा आयोग परीक्षा शुल्क	
(01) - परीक्षा फीस	164-सचिव, राजस्थान लोक सेवा आयोग, राजस्थान, अजमेर
(02) - विविध प्राप्तियां	164-सचिव, राजस्थान लोक सेवा आयोग, राजस्थान, अजमेर
(03) - राजस्थान अधीनस्थ एवं मंत्रालयिक सेवा बोर्ड	196-सचिव, राजस्थान कर्मचारी सेवा चयन बोर्ड
800-अन्य प्राप्तियां	

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(01) - स्थाई सामान, रद्दी एवं अन्य वस्तुओं के विक्रय से आय	164-सचिव, राजस्थान लोक सेवा आयोग, राजस्थान, अजमेर
(50) - अनुपयोगी सामानों / वाहनों के निस्तारण से प्राप्तियां	
[01] अनुपयोगी वाहनों के निस्तारण से प्राप्तियां	164-सचिव, राजस्थान लोक सेवा आयोग, राजस्थान, अजमेर
[02] अन्य अनुपयोगी सामानों के निस्तारण से प्राप्तियां	164-सचिव, राजस्थान लोक सेवा आयोग, राजस्थान, अजमेर
[03] राजस्थान अधीनस्थ एवं मंत्रालयिक सेवा चयन बोर्ड के अनुपयोगी वाहनों के निस्तारण से प्राप्तियां	196-सचिव, राजस्थान कर्मचारी सेवा चयन बोर्ड
[04] राजस्थान अधीनस्थ एवं मंत्रालयिक सेवा चयन बोर्ड के अन्य अनुपयोगी सामानों के निस्तारण से प्राप्तियां	196-सचिव, राजस्थान कर्मचारी सेवा चयन बोर्ड
900-घटाइये वापसियां	164- सचिव, राजस्थान लोक सेवा आयोग, राजस्थान, अजमेर
0055-पुलिस	
101-अन्य सरकारों को भेजी गई पुलिस	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
102-अन्य दलों को भेजी गई पुलिस	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
103-फीस,अर्थदण्ड और समपहरण	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
104-शस्त्र अधिनियम के अन्तर्गत प्राप्तियां	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
105-राज्य मुख्यालय पुलिस की प्राप्तियां	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
800-अन्य प्राप्तियां	
(01) - अधिक भुगतानों की वसूलियां	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
(02) - की गई सेवा के लिये भुगतान का संग्रहण	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
(03) - अतिरिक्त महानिरीक्षक भ्रष्टाचार निरोधक विभाग के द्वारा	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
(04) - अवकाश वेतन अंशदान	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
(05) - प्राइवेट सुरक्षा एजेन्सी से प्राप्त रजिस्ट्रेशन / लाइसेन्स फीस	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
(06) - पुलिस विभाग की अन्य प्राप्तियां	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
(07) - विधि विज्ञान प्रयोगशाला की प्राप्तियां	95-निदेशक, विधि विज्ञान प्रयोगशाला, राजस्थान, जयपुर

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(08) - अन्य विभागों को पेट्रोल/ डीज़ल की आपूर्ति से प्राप्ति	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
(50) - अनुपयोगी सामानों / वाहनों के निस्तारण से प्राप्ति	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
(51) - लोक सेवाओं के प्रदान की गारंटी अधिनियम के तहत प्राप्ति	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्ति	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
900-घटाइये वापसियां	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
0056 -जेल	123- महानिदेशक, कारागार, राजस्थान, जयपुर
0058 -लेखन सामग्री तथा मुद्रण	92- निदेशक, मुद्रण एवं लेखन सामग्री विभाग, राजस्थान, जयपुर
0059 -लोक निर्माण कार्य	
80-सामान्य	
011-किराया	
(01) - सार्वजनिक निर्माण विभाग के माध्यम से	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(02) - सम्पदा विभाग के माध्यम से	98-निदेशक, सम्पदा विभाग, राजस्थान, जयपुर
102-मशीन और उपस्कर का भाडा	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
103-प्रतिशतता प्रभारों की वसूली	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
800-अन्य प्राप्ति	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
900-घटाइये वापसियां	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
0070 -अन्य प्रशासनिक सेवाएं	
01-न्याय प्रशासन	
102-अर्थदण्ड और समपहरण	
(01) - उच्च न्यायालय	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(02) - सिविल सत्र एवं अन्य अदालती न्यायालय	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(03) - कार्यपालिका दण्डाधिकारी न्यायालय	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
501-सेवाएं और सेवा शुल्क	

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(01) - उच्च न्यायालय	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(02) - सिविल सत्र एवं अन्य अदालती न्यायालय	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(03) - कार्यपालिका दण्डाधिकारी न्यायालय	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
800-अन्य प्राप्तियां	
(01) - निःस्वामी तथा राजसात्कृत सम्पत्ति के विक्रय से आय	
[01] उच्च न्यायालय	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
[02] सिविल सत्र एवं अन्य अदालती न्यायालय	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
[03] कार्यपालिका दण्डाधिकारी न्यायालय	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(02) - गरीबों को कानूनी सहायता व सलाह	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(03) - अधिक भुगतानों की वसूलियां	
[01] उच्च न्यायालय	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
[02] सिविल सत्र एवं अन्य अदालती न्यायालय	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
[03] कार्यपालिका दण्डाधिकारी न्यायालय	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(04) - अन्य प्राप्तियां	
[01] उच्च न्यायालय	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
[02] सिविल सत्र एवं अन्य अदालती न्यायालय	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
[03] कार्यपालिका दण्डाधिकारी न्यायालय	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
[04] अभियोजन शाखा से सम्बन्धित अन्य प्राप्तियां	148- निदेशक, अभियोजन, राजस्थान, जयपुर
[05] अन्य विविध प्राप्तियां	161-संबंधित नियंत्रण अधिकारी, राजस्थान
(50) - अनुपयोगी सामानों/वाहनों के निस्तारण से प्राप्तियां	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्तियां	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
900-घटाइये वापसियां	161- संबंधित नियंत्रण अधिकारी, राजस्थान
02-चुनाव	140- मुख्य निर्वाचन अधिकारी, राजस्थान, जयपुर
60-अन्य सेवाएं	

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101-केन्द्रीय अधिनियमों और विनियमों के प्रशासन के लिए केन्द्र सरकार से प्राप्तियां	33- उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
103-विस्फोटक अधिनियम के अन्तर्गत प्राप्तियां	33- उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
106-सिविल-रक्षा	127- महासमादेष्टा गृह रक्षा, राजस्थान, जयपुर
110-सरकारी लेखा परीक्षा के लिए शुल्क	103- निदेशक, स्थानीय निधि अंकेक्षण विभाग, राजस्थान, जयपुर
113-प्रतिलिप्याधिकार शुल्क	33- उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
114-मोटर गैराज आदि से प्राप्तियां	106- नियंत्रक, राजस्थान स्टेट मोटर गैराज विभाग, राजस्थान, जयपुर
115-अतिथि-गृहों, सरकारी होस्टलों आदि से प्राप्तियां	
(01) - राजस्थान भवन, नई दिल्ली	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(02) - राजकीय प्रवास भवन, जयपुर	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(03) - परिधि गृह	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(04) - डाक बंगले तथा विश्रान्ति गृह	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(05) - जोधपुर हाउस, नई दिल्ली	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(06) - गांधी नगर राजकीय सामुदायिक केन्द्र	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(07) - चाणक्य पुरी गेस्ट हाउस, नई दिल्ली	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(08) - राजस्थान भवन वाशी, नवी मुम्बई	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(09) - बीकानेर हाउस नई दिल्ली	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(10) - सर्वेड्स ग्रेच्युटी	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
116-पारपत्र शुल्क (पासपोर्ट फीस)	33- उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
117-प्रवेश पत्र शुल्क	33- उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर

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118-सूचना का अधिकार अधिनियम 2005 के अधीन प्राप्ति	161- संबंधित नियंत्रण अधिकारी, राजस्थान
121-आपदा प्रबन्धन के लिए व्यक्तियों/संस्थाओं से अनुदान/अंशदान	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा, राजस्थान, जयपुर
501-सेवाएं और सेवा फीस	161- संबंधित नियंत्रण अधिकारी, राजस्थान
800-अन्य प्राप्ति	
(01) - जन्म मरण के आंकड़ों से संबंधित प्राप्ति	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(02) - नगर विकास न्यास, उदयपुर से प्राप्ति	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(03) - भारत सरकार से भूमि अवाप्ति कार्यालय से संबंधी प्राप्ति	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(04) - भारत सरकार से पार-पत्र कार्य के लिये प्राप्ति	33-उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
(05) - भारत सरकार से वीजा कार्य के लिये प्राप्ति	33-उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
(07) - व्यास निर्माण बोर्ड से पोग डेम की प्राप्ति	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(08) - कडाना रिज़र्वियर कार्य के लिए गुजरात सरकार से प्राप्ति	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(10) - ग्रांट इन ऐड	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(11) - किराये, रेंट और कर	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(12) - अन्य शुल्क, अर्थ दण्ड तथा राजसात्करण	161-संबंधित नियंत्रण अधिकारी, राजस्थान
(13) - अधिक भुगतानों की वसूलियां	161-संबंधित नियंत्रण अधिकारी, राजस्थान
(14) - भारतीय जीवन बीमा निगम की वेतन बचत योजना	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(15) - पी.डी.आर. एक्ट के तहत प्राप्ति	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(17) - राजस्व मण्डल द्वारा परीक्षाएं	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(20) - अन्य विविध प्राप्ति	104- निदेशक, हरिश्चन्द्र माधुर लोक प्रशासन संस्थान राजस्थान, जयपुर
(21) - भारत सरकार से विभिन्न पाठ्यक्रमों को चलाने हेतु ह.मा.रा.लो.प्र. संस्थान को प्राप्त होने वाली आय	104- निदेशक, हरिश्चन्द्र माधुर लोक प्रशासन संस्थान राजस्थान, जयपुर
(22) - रिसीट्स ऑफ़ दी राजस्थान एग्रीकल्चर क्रेडिट ऑपरेशन (रिमूवल ऑफ़ दी डिफिकल्टीज) एक्ट, 1974	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर

बजट शीर्ष	नियंत्रण अधिकारी
(23) - आर्थिक कार्यक्रम अनुश्रवण योजना के अन्तर्गत यूनीसेफ से प्राप्तियां	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(27) - वैज्ञानिक सेवाएं और अनुसंधान से सम्बन्धित परियोजनाओं से प्राप्तियां	93-निदेशक, विज्ञान एवं प्रौद्योगिकी विभाग, राजस्थान, जयपुर
(28) - राजस्थान राज्य से बाहर स्थित परिसम्पत्तियां प्रबन्धन समिति की आय	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(29) - नागरिक विमानन निदेशालय की प्राप्तियां	190-निदेशक, नागरिक विमानन विभाग, जयपुर
(50) - अनुपयोगी सामानों / वाहनों के निस्तारण से प्राप्तियां	
[01] अनुपयोगी वाहनों के निस्तारण से प्राप्तियां	106-नियंत्रक, राजस्थान स्टेट मोटर गैराज विभाग, राजस्थान, जयपुर
[02] अन्य अनुपयोगी सामानों के निस्तारण से प्राप्तियां	106-नियंत्रक, राजस्थान स्टेट मोटर गैराज विभाग, राजस्थान, जयपुर
[03] होमगार्ड विभाग के अनुपयोगी वाहनों के निस्तारण से प्राप्तियां	127-महासमादेष्टा गृह रक्षा, राजस्थान, जयपुर
[04] होमगार्ड विभाग के अन्य अनुपयोगी सामानों के निस्तारण से प्राप्तियां	127-महासमादेष्टा गृह रक्षा, राजस्थान, जयपुर
(51) - लोक सेवाओं के प्रदान की गारंटी अधिनियम के तहत प्राप्तियां	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(90) - घटाइये वापसियां	161-संबंधित नियंत्रण अधिकारी, राजस्थान
900-घटाइये वापसियां	
(01) - सामान्य प्रशासन विभाग के माध्यम से	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(02) - गृह विभाग के माध्यम से	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
(03) - कार्मिक विभाग	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
0071 -पेंशन तथा अन्य सेवा निवृत्ति लाभों के संबंध में अंशदान और वसूली	
01-सिविल	
101-अभिदान और अंशदान	81- निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग, राजस्थान, जयपुर
500-अन्य लघु शीर्षों को अन्तरण के लिए प्रतीक्षित प्राप्तियाँ	16- आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
800-अन्य प्राप्तियां	81- निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
900-घटाइये वापसियां	81- निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग, राजस्थान, जयपुर
0075-विविध सामान्य सेवाएं	
101-अदावाकृत जमा राशि	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
105-भूमि और सम्पत्ति की बिक्री	
(01) - गंग नहर के क्षेत्र में भूमि का विक्रय	42- उप शासन सचिव, राजस्व (उपनिवेशन) विभाग, राजस्थान, जयपुर
(02) - भाखरा नहर के क्षेत्र में भूमि का विक्रय	42- उप शासन सचिव, राजस्व (उपनिवेशन) विभाग, राजस्थान, जयपुर
(03) - चम्बल योजना क्षेत्र में भूमि का विक्रय	42- उप शासन सचिव, राजस्व (उपनिवेशन) विभाग, राजस्थान, जयपुर
(04) - सेंच्य क्षेत्रों में अनाधिकार प्रवेशकर्ताओं को भूमि का अलॉटमेंट	42- उप शासन सचिव, राजस्व (उपनिवेशन) विभाग, राजस्थान, जयपुर
(05) - इंदिरा गांधी नहर क्षेत्र में भूमि विक्रय	5-आयुक्त, उपनिवेशन विभाग, राजस्थान, बीकानेर
(06) - बीकानेर में सिंचित तथा असिंचित क्षेत्रों में मालिकाना व मोरुसी अधिकारों के विक्रय से आय	42- उप शासन सचिव, राजस्व (उपनिवेशन) विभाग, राजस्थान, जयपुर
(07) - अन्य क्षेत्रों में भूमि का विक्रय	
[01] विकास प्राधिकरण के माध्यम से	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
[02] नगर विकास न्यास के माध्यम से	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
[03] राजस्थान आवासन मण्डल के माध्यम से	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
[04] नगर निगम / नगरपालिका / नगर परिषद के माध्यम से	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(08) - भाखरा क्षेत्र में मंडियों के लिए भूमि का विक्रय	42- उप शासन सचिव, राजस्व (उपनिवेशन) विभाग, राजस्थान, जयपुर
(10) - इंदिरा गांधी नहर क्षेत्र में मंडियों के लिये भूमि का विक्रय	42- उप शासन सचिव, राजस्व (उपनिवेशन) विभाग, राजस्थान, जयपुर
(11) - भरतपुर व अलवर जिलों में विस्थापित खेतिहर जमीन का विक्रय	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(12) - विद्यालय की भूमि के अधिगृहण से प्राप्त राशि	
[01] प्राथमिक शिक्षा	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
[02] माध्यमिक शिक्षा	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर

बजट शीर्ष	नियंत्रण अधिकारी
(13) - इंदिरा गांधी नहर परियोजना, बीकानेर संभाग स्थित अधिशेष भूमि का विक्रय	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
108-गारन्टी फीस	46- सयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
791-विनिमय में अर्जन(लाभ)	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
800-अन्य प्राप्तियां	
(01) - अन्य विविध प्राप्तियां	161-संबंधित नियंत्रण अधिकारी, राजस्थान
(02) - पुराने स्टोर्स व सामानों का विक्रय	161-संबंधित नियंत्रण अधिकारी, राजस्थान
(03) - नगरीय निर्धारण प्राप्तियां	
[01] विकास प्राधिकरण के माध्यम से	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
[02] नगर विकास न्यास के माध्यम से	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
[03] राजस्थान आवासन मण्डल के माध्यम से	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
[04] नगर निगम / नगरपालिका / नगर परिषद् के माध्यम से	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(06) - अदावी ऋण के अपलेखन से प्राप्तियां	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(08) - आपदा राहत निधि की अवशेष राशि	2-आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
(09) - नजूल सम्पत्तियों के विक्रय से आय	98-निदेशक, सम्पदा विभाग, राजस्थान, जयपुर
(11) - राजस्थान राज्य स्टाक पर प्रीमियम राशि	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(12) - बारहवें वित्त आयोग की सिफारिशों के अनुसार ऋण का अपलेखन	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(13) - राजकीय अतिथियों के दल पर हुए व्ययके पुर्नभरण हेतु प्राप्त आय	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(14) - आठवें वित्त आयोग की सिफारिश पर केन्द्रीय ऋण के अपलेखन से प्राप्तियां	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(15) - तेरहवें वित्त आयोग की सिफारिशों के अनुसार केन्द्रीय ऋणों का अपलेखन	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(50) - अनुपयोगी सामानों / वाहनों के निस्तारण से प्राप्तियां	161-संबंधित नियंत्रण अधिकारी, राजस्थान
(51) - लोक सेवाओं के प्रदान की गारंटी अधिनियम के तहत प्राप्तियां	5-आयुक्त, उपनिवेशन विभाग, राजस्थान, बीकानेर
(52) - निविदा शुल्क	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर

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(53) - नवीन अंशदायी पेंशन योजना के अन्तर्गत जमा अंशदान की प्राप्ति	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
900-घटाइये वापसियां	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
0202-शिक्षा, खेलकूद, कला तथा संस्कृति	
01-सामान्य शिक्षा	
101-प्रारम्भिक शिक्षा	84- निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
102-माध्यमिक शिक्षा	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
103-विश्वविद्यालय और उच्चतर शिक्षा	
(01) - शिक्षा फीस और अन्य फीसों-सरकारी महाविद्यालय	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(02) - शिक्षा फीस और अन्य फीसों-उच्च शिक्षा प्राप्ति संस्थान	
[01] संचालक, महाविद्यालय शिक्षा के द्वारा	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
[02] संचालक, प्राथमिक व माध्यमिक शिक्षा के द्वारा	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
[03] बी. एड. महाविद्यालय से प्राप्ति	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(03) - अन्य प्राप्ति	
[01] संचालक, महाविद्यालय शिक्षा के द्वारा अंशदान तथा वृत्तिदानों से आय	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
[02] संचालक, प्राथमिक व माध्यमिक शिक्षा के द्वारा अंशदान तथा वृत्तिदानों से आय	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
[03] विविध	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(04) - यू.जी.सी. वेतनमानों के व्यय का पुनर्भरण	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
600-सामान्य	
(01) - शिक्षा, फीस और अन्य फीसों	
[01] संचालक, प्राथमिक व माध्यमिक शिक्षा के द्वारा	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
[02] संचालक, संस्कृत शिक्षा के द्वारा	96-निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
(02) - अन्य प्राप्ति	
[01] संचालक, प्राथमिक व माध्यमिक शिक्षा के द्वारा अंशदान तथा वृत्तिदानों से आय	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
[02] संचालक, संस्कृत शिक्षा के द्वारा विविध प्राप्ति	96-निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्ति	

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(01) - ब्याज	
[01] कक्षा 9 व 10 के अनुसूचित जाति के छात्रों के लिए पूर्व मैट्रिक छात्रवृत्ति (RJ10)	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
[02] कक्षा 9 व 10 के अनुसूचित जनजाति के छात्रों के लिए पूर्व मैट्रिक छात्रवृत्ति	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
[03] कक्षा 9 व 10 के अन्य पिछड़ा वर्ग के जनजाति के छात्रों के लिए पूर्व मैट्रिक छात्रवृत्ति	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
[04] राष्ट्रीय उच्चतर शिक्षा अभियान	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
[05] राष्ट्रीय पोषाहार सहायता कार्यक्रम	200-आयुक्त मिड डे मील, राजस्थान
[06] मदरसों / अल्पसंख्यकों को शिक्षा प्रदान करने की योजना	181-उप शासन सचिव अल्पसंख्यक मामलात, विभाग, जयपुर
[07] समग्र शिक्षा	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
[08] होलीस्टिक शिक्षा स्टार प्रोजेक्ट	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
[09] पी.एम. श्री	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
900-घटाइये वापसियाँ	
(01) - संचालक, महाविद्यालय शिक्षा के माध्यम से	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(02) - संचालक माध्यमिक शिक्षा के माध्यम से	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
02-तकनीकी शिक्षा	
101-शिक्षण और अन्य शुल्क	
(01) - संचालक, महाविद्यालय शिक्षा के द्वारा	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
(02) - संचालक, तकनीकी शिक्षा के द्वारा	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
(03) - तकनीकी शिक्षा गुणवत्ता सुधार कार्यक्रम में इंजीनियरिंग कॉलेजों का अंशदान	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
(04) - निदेशक, सेंटर फॉर इलेक्ट्रॉनिक गवर्नेन्स, जयपुर के माध्यम से	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
800-अन्य प्राप्तियां	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
03-खेलकूद और युवा सेवाएं	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
04-कला और संस्कृति	
101-अभिलेखागार और संग्रहालय	
(01) - अभिलेखागार	62- निदेशक, अभिलेखागार, राजस्थान, बीकानेर
(02) - संग्रहालय	80-निदेशक, पुरातत्व एवं संग्रहालय विभाग, राजस्थान, जयपुर
102-सार्वजनिक पुस्तकालय	85- निदेशक, भाषा एवं पुस्तकालय विभाग, राजस्थान, जयपुर
800-अन्य प्राप्तियां	

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(01) - पुरातत्व	
[01] पुरातत्व विभाग के माध्यम से	80-निदेशक, पुरातत्व एवं संग्रहालय विभाग, राजस्थान, जयपुर
[02] आमेर विकास प्राधिकरण के माध्यम से	156-प्रमुख शासन सचिव, कला एवं संस्कृति विभाग, जयपुर
(02) - प्राच्य विद्या प्रतिष्ठान	83- निदेशक, प्राच्य विद्या प्रतिष्ठान, राजस्थान, जोधपुर
(03) - अरबी एवं फारसी शोध प्रतिष्ठान	63- निदेशक, अरबी, फारसी शोध संस्थान, राजस्थान, टोंक
(04) - जवाहर कला केन्द्र	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(05) - प्रौढ़ शिक्षा	99-निदेशक, साक्षरता एवं सतत शिक्षा, राजस्थान, जयपुर
(06) - अन्य विविध प्राप्ति	161-संबंधित नियंत्रण अधिकारी, राजस्थान
(50) - अनुपयोगी सामानों / वाहनों के निस्तारण से प्राप्ति	80-निदेशक, पुरातत्व एवं संग्रहालय विभाग, राजस्थान, जयपुर
801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्ति	99- निदेशक, साक्षरता एवं सतत शिक्षा, राजस्थान, जयपुर
900-घटाईये वापसियां	80- निदेशक, पुरातत्व एवं संग्रहालय विभाग, राजस्थान, जयपुर
0210-चिकित्सा तथा लोक स्वास्थ्य	
01-शहरी स्वास्थ्य सेवाएं	
020-अस्पताल और औषधालय सेवाओं के लिए रोगियों से प्राप्ति	
(01) - निदेशक , चिकित्सा एवं स्वास्थ्य सेवाओं के माध्यम से (समस्त अस्पताल तथा औषधालयों सहित)	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(02) - अध्यापन अस्पताल	
[01] चिकित्सा महाविद्यालय एवं सम्बद्ध अस्पताल, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[02] चिकित्सा महाविद्यालय एवं सम्बद्ध अस्पताल, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[03] चिकित्सा महाविद्यालय एवं सम्बद्ध अस्पताल, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर

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[04] चिकित्सा महाविद्यालय एवं सम्बद्ध अस्पताल, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[05] चिकित्सा महाविद्यालय एवं सम्बद्ध अस्पताल, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[06] चिकित्सा महाविद्यालय एवं सम्बद्ध अस्पताल, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
101-कर्मचारी राज्य बीमा योजना से प्राप्तियां	73- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (कर्मचारी राज्य बीमा योजना), राजस्थान, जयपुर
107-औषधि निर्माण से प्राप्तियां	191- निदेशक, आयुर्वेद विभाग, अजमेर, राजस्थान
800-अन्य प्राप्तियां	
(02) - अवकाश वेतन अंशदान	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(03) - पे-क्लिनिक से शुल्क प्राप्तियां	161-संबंधित नियंत्रण अधिकारी, राजस्थान
(04) - एक्सरे सेवाएं	161-संबंधित नियंत्रण अधिकारी, राजस्थान
(05) - डायलेसिस सेवाएं	161-संबंधित नियंत्रण अधिकारी, राजस्थान
(06) - नवीन एवं विशिष्ट जाँच सेवाएं	161-संबंधित नियंत्रण अधिकारी, राजस्थान
(07) - रोगी सेवाएं	161-संबंधित नियंत्रण अधिकारी, राजस्थान
(08) - अन्य मद	
[01] चिकित्सा महाविद्यालय एवं सम्बद्ध अस्पताल, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[02] सवाई मानसिंह चिकित्सा महाविद्यालय एवं सम्बद्ध चिकित्सालय, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
(09) - आयुर्वेदिक की अन्य प्राप्तियां	122- प्राचार्य, पं. मदन मोहन मालवीय राजकीय आयुर्वेद महाविद्यालय, उदयपुर
(10) - भ्रमणशील शल्य चिकित्सा	86-निदेशक, भ्रमणशील शल्य चिकित्सा इकाई, राजस्थान, जयपुर
(11) - होम्योपैथिक चिकित्सा पद्धति की प्राप्तियां	178-निदेशक, होम्योपैथिक चिकित्सा विभाग, राजस्थान, जयपुर
(12) - यूनानी चिकित्सा पद्धति की प्राप्तियाँ	179-निदेशक, यूनानी चिकित्सा विभाग, राजस्थान, जयपुर
(50) - अनुपयोगी सामानों/वाहनों के निस्तारण से प्राप्तियां	161-संबंधित नियंत्रण अधिकारी, राजस्थान
801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्तियाँ	191- निदेशक, आयुर्वेद विभाग, अजमेर, राजस्थान

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900-घटाइये वापसियां	
(01) - स्वास्थ्य शिक्षा विभाग की वापसियां	
[01] सवाई मानसिंग चिकित्सा महाविद्यालय की वापसी	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[02] जवाहर लाल नेहरू चिकित्सा महाविद्यालय, अजमेर की वापसियां	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
03-चिकित्सा शिक्षा प्रशिक्षण और अनुसंधान	
101-आयुर्वेद	
(01) - आयुर्वेदिक शिक्षा हेतु शिक्षण एवं अन्य शुल्क	122- प्राचार्य, पं. मदन मोहन मालवीय राजकीय आयुर्वेद महाविद्यालय, उदयपुर
(02) - आयुर्वेदिक कालेज एवं सम्बद्ध अस्पताल	191-निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
(03) - प्रतियोगिता परीक्षा/भर्ती हेतु शुल्क	65- उप शासन सचिव, आयुर्वेद विभाग, राजस्थान, जयपुर
(04) - परामर्श एवं अन्य शुल्क	191-निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
(05) - आयुर्वेद संस्थान से सम्बन्धित सम्बद्धता शुल्क	191-निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
(06) - आयुर्वेद संस्थान से प्राप्त सरकार की हिस्सा राशि	191-निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
(07) - आयुर्वेद विभाग की अन्य आय	191-निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
105-एलोपैथी	
(01) - एलोपैथी शिक्षा के लिये शिक्षा फीस और अन्य फीस	
[01] चिकित्सा महाविद्यालय, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[02] चिकित्सा महाविद्यालय, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[03] चिकित्सा महाविद्यालय, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[04] चिकित्सा महाविद्यालय, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[05] चिकित्सा महाविद्यालय, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर

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[06] चिकित्सा महाविद्यालय, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
(02) - चिकित्सा शिक्षण संस्थानों/ नर्सिंग संस्थानों से प्राप्तियां	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(03) - चिकित्सा शिक्षा विभाग की प्राप्तियां	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
800-अन्य प्राप्तियां	
(51) - लोक सेवाओं के प्रदान की गारंटी अधिनियम के तहत प्राप्तियां	
[01] चिकित्सा महाविद्यालय एवं सलग्न चिकित्सालय समूह अजमेर के माध्यम से दोषी कर्मचारी / अधिकारी से वसूली / प्राप्ति	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[02] चिकित्सा महाविद्यालय एवं सलग्न चिकित्सालय समूह, बीकानेर के माध्यम से दोषी कर्मचारी / अधिकारी से वसूली / प्राप्ति	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[03] चिकित्सा महाविद्यालय एवं सलग्न चिकित्सालय समूह, जयपुर के माध्यम से दोषी कर्मचारी / अधिकारी से वसूली / प्राप्ति	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[04] चिकित्सा महाविद्यालय एवं सलग्न चिकित्सालय समूह, जोधपुर के माध्यम से दोषी कर्मचारी / अधिकारी से वसूली / प्राप्ति	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[05] चिकित्सा महाविद्यालय एवं सलग्न चिकित्सालय समूह, उदयपुर के माध्यम से दोषी कर्मचारी / अधिकारी से वसूली / प्राप्ति	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टैगोर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[06] चिकित्सा महाविद्यालय एवं सलग्न चिकित्सालय समूह, कोटा के माध्यम से दोषी कर्मचारी / अधिकारी से वसूली / प्राप्ति	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्तियाँ	34- उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
900-घटाइये वापसियाँ	34- उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
04-लोक स्वास्थ्य	
105-सार्वजनिक स्वास्थ्य प्रयोग शालाओं से प्राप्तियां	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
800-अन्य प्राप्तियां	
(01) - राष्ट्रीय क्षय नियंत्रण कार्यक्रम के अन्तर्गत भारत सरकार से स्टाफ वेतन हेतु अंशदान	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर

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(02) - विविध प्राप्तियां	208-आयुक्त, खाद्य सुरक्षा एवं औषधि नियंत्रण, राजस्थान, जयपुर
(03) - खाद्य सुरक्षा कानून के अंतर्गत अनुज्ञापत्र शुल्क आदि	208-आयुक्त, खाद्य सुरक्षा एवं औषधि नियंत्रण, राजस्थान, जयपुर
(04) - तम्बाकू एवं निकोटिन के नियमों के उल्लंघन से प्राप्त जुर्माना राशि	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(05) - खाद्य सुरक्षा कानून (अपील प्राधिकरण राज., जयपुर) के अंतर्गत फीस, शुल्क आदि की प्राप्तियाँ	201-पीठासीन अधिकारी, खाद्य सुरक्षा अपीलीय अधिकरण, जयपुर
(06) - जन स्वास्थ्य बीमा योजना के अंतर्गत प्राप्तियाँ	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(50) - अनुपयोगी सामान/ वाहनों के निस्तारण से प्राप्तियां	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(51) - लोक सेवाओं के प्रदान की गारंटी अधिनियम के तहत प्राप्तियां	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
900-घटाइयें वापसियां	
(01) - खाद्य सुरक्षा (अपीलीय अधिकरण)	201-पीठासीन अधिकारी, खाद्य सुरक्षा अपीलीय अधिकरण, जयपुर
(02) - औषधि नियंत्रण संघटन	208-आयुक्त, खाद्य सुरक्षा एवं औषधि नियंत्रण, राजस्थान, जयपुर
(03) - खाद्य सुरक्षा कानून के अंतर्गत वापसियां	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
0211-परिवार कल्याण	
800-अन्य प्राप्तियां	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्तियाँ	180- मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर
0215-जल पूर्ति तथा सफाई	132- मुख्य अभियन्ता, जन स्वास्थ्य अभियांत्रिकी विभाग, राजस्थान, जयपुर
0216-आवास	
01-सरकारी रिहायशी भवन	
106-साधारण पूल आवास	
(01) - किराया/लाइसेंस फीस	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(02) - अन्य मद	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(03) - सम्पदा विभाग के माध्यम से	98-निदेशक, सम्पदा विभाग, राजस्थान, जयपुर
700-अन्य आवास	18- आयुक्त, श्रम विभाग, राजस्थान, जयपुर

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800-अन्य प्राप्तियां	98- निदेशक, सम्पदा विभाग, राजस्थान, जयपुर
900-घटाइये वापसियां	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
02-शहरी आवास	157- प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
0217-शहरी विकास	
02-राष्ट्रीय राजधानी क्षेत्र	138- मुख्य नगर नियोजक, नगर नियोजन विभाग, राजस्थान, जयपुर
60-अन्य शहरी विकास योजनाएं	
191-नगरपालिकाओं आदि से प्राप्तियां	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
800-अन्य प्राप्तियां	
(01) - नगर आयोजना विभाग	138-मुख्य नगर नियोजक, नगर नियोजन विभाग, राजस्थान, जयपुर
(02) - न्यासों से प्राप्तियां	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(03) - विविध प्राप्तियां	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(04) - आर. यू. आई. डी. पी. की प्राप्तियां	185-परियोजना निदेशक, राजस्थान शहरी आधारभूत विकास परियोजना
(50) - अनुपयोगी सामानों / वाहनों के निस्तारण से प्राप्तियां	138-मुख्य नगर नियोजक, नगर नियोजन विभाग, राजस्थान, जयपुर
801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्तियाँ	102- निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
0220-सूचना तथा प्रचार	
01-फिल्म	
800-अन्य प्राप्तियां	
(01) - विविध प्राप्तियां	100-निदेशक, सूचना एवं जन सम्पर्क विभाग, राजस्थान, जयपुर
(02) - जिलाधीशों द्वारा एकत्रित राशि	161-संबंधित नियंत्रण अधिकारी, राजस्थान
(03) - राजस्थान सिनेमा (रेग्यूलेशन) नियम, 1953 के अन्तर्गत प्राप्त शुल्क	33-उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
(50) - अनुपयोगी सामानों / वाहनों के निस्तारण से प्राप्तियां	100-निदेशक, सूचना एवं जन सम्पर्क विभाग, राजस्थान, जयपुर
0230-श्रम तथा रोजगार	
102-व्यवसाय संघ के पंजीकरण के लिए शुल्क	18- आयुक्त, श्रम विभाग, राजस्थान, जयपुर

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103-वाष्प बाँयलरों के निरीक्षण के लिए शुल्क	139- मुख्य निरीक्षक, कारखाना एवं बायलर्स, राजस्थान, जयपुर
104-फैक्टरी अधिनियम के अंतर्गत उगाहा गया शुल्क	139- मुख्य निरीक्षक, कारखाना एवं बायलर्स, राजस्थान, जयपुर
106-ठेका श्रमिक के अंतर्गत शुल्क (विनियमन और उन्मूलन नियम)	18- आयुक्त, श्रम विभाग, राजस्थान, जयपुर
800-अन्य प्राप्तियाँ	
(01) - मोटर यातायात कर्मचारी अधिनियम, 1961	18-आयुक्त, श्रम विभाग, राजस्थान, जयपुर
(02) - रोजगार समाचार से प्राप्तियाँ (विक्रय एवं विज्ञापन)	91-निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
(03) - अन्य विविध प्राप्तियाँ	
[01] तकनीकी शिक्षा से प्राप्तियाँ	170-निदेशक (प्रशिक्षण), तकनीकी शिक्षा विभाग, जोधपुर
[02] अन्य विविध प्राप्तियाँ	18-आयुक्त, श्रम विभाग, राजस्थान, जयपुर
(04) - कर्मकार क्षतिपूर्ति अधिनियम के अन्तर्गत आरोपित पेनल्टी राशि	18-आयुक्त, श्रम विभाग, राजस्थान, जयपुर
(05) - भवन एवं संनिर्माण कर्मकार अधिनियम के अन्तर्गत प्राप्तियाँ	18-आयुक्त, श्रम विभाग, राजस्थान, जयपुर
(06) - भवन एवं अन्य संनिर्माण कामगारों के कल्याण हेतु उपकर (वेलफेयर सैस)	18-आयुक्त, श्रम विभाग, राजस्थान, जयपुर
(50) - अनुपयोगी सामानों / वाहनों के निस्तारण से प्राप्तियाँ	18-आयुक्त, श्रम विभाग, राजस्थान, जयपुर
801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्तियाँ	
(01) - ब्याज	
[01] संकल्प योजना	91-निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
[02] मॉडल आई.टी.आई. की स्थापना	170-निदेशक (प्रशिक्षण), तकनीकी शिक्षा विभाग, जोधपुर
900-घटाइये वापसियाँ	
(01) - कारखाना एवं बायलर्स विभाग	139-मुख्य निरीक्षक, कारखाना एवं बायलर्स, राजस्थान, जयपुर
(02) - श्रम विभाग	18-आयुक्त, श्रम विभाग, राजस्थान, जयपुर
0235-सामाजिक सुरक्षा तथा कल्याण	
01-पुनर्वास	
200-अन्य पुनर्वास योजनाएं	
(01) - अवाप्त निष्क्रान्त सम्पत्ति की बिक्री से प्राप्तियाँ	

बजट शीर्ष	नियंत्रण अधिकारी
[01] नगरीय भू-खण्ड एवं सम्पत्तियां	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
[02] खेतीहर जमीन एवं सम्पत्तियां	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
[03] संयुक्त नगरीय निष्क्रान्त सम्पत्तियां	2-आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा, राजस्थान, जयपुर
[04] संयुक्त ग्रामीण निष्क्रान्त सम्पत्तियां	2-आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा, राजस्थान, जयपुर
[05] विविध प्राप्ति	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(02) - सहायता तथा पुनर्वास विभाग के अधीन भवनों और भूमियों के किराये	
[01] राजकीय बनी हुई सम्पत्तियों का किराया	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
[02] विस्थापित खेतीहर जमीन और सम्पत्तियों का किराया पैकेज 1969 के तहत प्राप्त	189-उप शासन सचिव, राजस्व (ग्रुप-10) विभाग, राजस्थान, जयपुर
[03] अलवर और भरतपुर जिलों में विस्थापित खेतीहर बंजर जमीन का किराया	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
[04] जिला गंगानगर में विस्थापित व्यक्तियों से प्राप्ति	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
800-अन्य प्राप्ति	
(01) - भारतीय नाविकों, सैनिकों और वैमानिकों के बोर्ड से अंशदान	101-निदेशक, सैनिक कल्याण विभाग, राजस्थान, जयपुर
(02) - विविध प्राप्ति	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(50) - अनुपयोगी सामानों / वाहनों के निस्तारण से प्राप्ति	101-निदेशक, सैनिक कल्याण विभाग, राजस्थान, जयपुर
60-अन्य सामाजिक सुरक्षा और कल्याण कार्यक्रम	
800-अन्य प्राप्ति	
(01) - अल्प संख्यक मामलात विभाग के माध्यम से	64- निदेशक, अल्प संख्यक मामलात, राजस्थान, जयपुर
(02) - बाल अधिकारिता विभाग के माध्यम से	193-आयुक्त, बाल अधिकारिता विभाग
(03) - सामाजिक न्याय एवं अधिकारिता विभाग के माध्यम से	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(04) - "समेकित बाल विकास सेवाएं" के माध्यम से	97-निदेशक, समेकित बाल विकास सेवाएं, राजस्थान, जयपुर
(05) - महिला अधिकारिता विभाग के माध्यम से	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्ति	
(01) - ब्याज	

बजट शीर्ष	नियंत्रण अधिकारी
[01] उज्ज्वला योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
[02] स्वधार गृह	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
[03] नागरिक अधिकारों का संरक्षण	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
[04] डॉ. सविता बेन अम्बेडकर अंतर्राष्ट्रीय विवाह प्रोत्साहन राशि	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
[05] अनुसूचित जनजाति उत्तर मेट्रिक छात्रवृत्ति	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
[06] प्रधानमंत्री मातृ वंदन योजना	97-निदेशक, समेकित बाल विकास सेवाएं, राजस्थान, जयपुर
[07] राष्ट्रीय पोषाहार मिशन	97-निदेशक, समेकित बाल विकास सेवाएं, राजस्थान, जयपुर
[08] आई.सी.डी.एस. जनरल	97-निदेशक, समेकित बाल विकास सेवाएं, राजस्थान, जयपुर
[09] कंसट्रक्शन	97-निदेशक, समेकित बाल विकास सेवाएं, राजस्थान, जयपुर
[10] किशोरी सशक्तिकरण योजना	97-निदेशक, समेकित बाल विकास सेवाएं, राजस्थान, जयपुर
[11] पूरक पोषाहार योजना	97-निदेशक, समेकित बाल विकास सेवाएं, राजस्थान, जयपुर
[12] प्रधानमंत्री जन विकास कार्यक्रम	64- निदेशक, अल्प संख्यक मामलात, राजस्थान, जयपुर
[13] समेकित बाल संरक्षण योजना (मिशन वात्सल्य)	193-आयुक्त, बाल अधिकारिता विभाग
[14] महिला सशक्तीकरण हेतु हब	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
[15] चिराली योजना	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
[16] स्वच्छता एक्शन प्लान	97-निदेशक, समेकित बाल विकास सेवाएं, राजस्थान, जयपुर
900-घटाइये वापसियाँ	
(01) - समेकित बाल विकास सेवाएं विभाग	97-निदेशक, समेकित बाल विकास सेवाएं, राजस्थान, जयपुर
(02) - सामाजिक न्याय एवं अधिकारिता विभाग	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
0250-अन्य सामाजिक सेवाएं	

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102-अनुसूचित जातियों, अनुसूचित जन जातियों, अन्य पिछड़े वर्गों तथा अल्प संख्यकों का कल्याण	19- आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
800-अन्य प्राप्तियां	
(01) - देवस्थान तथा धर्मपुरा	11-आयुक्त, देवस्थान विभाग, राजस्थान, उदयपुर
(02) - सहायता आयुक्त कार्यालय से संबंधित प्राप्तियां	2-आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा, राजस्थान, जयपुर
(50) - अनुपयोगी सामानों / वाहनों के निस्तारण से प्राप्तियां	11-आयुक्त, देवस्थान विभाग, राजस्थान, उदयपुर
(51) - लोक सेवाओं के प्रदान की गारंटी अधिनियम के तहत प्राप्तियां	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
900-घटाइये वापसियां	19- आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
0401-फसल कृषि-कर्म	
103-बीज	7- आयुक्त, कृषि विभाग, राजस्थान, जयपुर
107-वनस्पति रक्षण सेवाओं से प्राप्तियां	7- आयुक्त, कृषि विभाग, राजस्थान, जयपुर
110-भारतीय कृषि अनुसंधान परिषद से अनुदान	7- आयुक्त, कृषि विभाग, राजस्थान, जयपुर
119-बागवानी और वनस्पति फसलों से प्राप्तियां	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
800-अन्य प्राप्तियां	
(01) - अन्य सेवाएं तथा सेवा फीस	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(02) - अन्य विविध प्राप्तियां	
[01] अन्य मद	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[03] अधिक भुगतानों की वसूलियां	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[04] उधानिकी विभाग की प्राप्तियां	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(03) - राष्ट्रीय खाद्य सुरक्षा मिशन की प्राप्तियां	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(50) - अनुपयोगी सामानों / वाहनों के निस्तारण से प्राप्तियां	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्तियाँ	
(01) - ब्याज	
[01] राष्ट्रीय बागवानी मिशन (NHM)	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
[02] प्रधानमंत्री कृषि सिंचाई योजना (PMKSY)	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
[03] राष्ट्रीय खाद्य सुरक्षा मिशन-दलहन	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[04] राष्ट्रीय खाद्य सुरक्षा मिशन-तिलहन	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[05] राष्ट्रीय कृषि विस्तार एवं तकनीकी मिशन-कृषि विस्तार	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
[06] राष्ट्रीय कृषि विस्तार एवं तकनीकी मिशन - ई-गवर्नेंस	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[07] राष्ट्रीय कृषि विस्तार एवं तकनीकी मिशन - कृषि अभियांत्रिकी	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[08] राष्ट्रीय कृषि विस्तार एवं तकनीकी मिशन-बीज एवं पौध रोपण सामग्री	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[09] राष्ट्रीय टिकाउ खेती मिशन-बारानी क्षेत्र विकास	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[10] राष्ट्रीय टिकाउ खेती मिशन-मृदा स्वास्थ्य प्रबंधन	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[11] परंपरागत कृषि विकास योजना	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[12] राष्ट्रीय टिकाउ खेती मिशन-कृषि वानिकी	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[13] राष्ट्रीय कृषि विकास योजना	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
900-घटाइये वापसियां	7- आयुक्त, कृषि विभाग, राजस्थान, जयपुर
0403-पशु पालन	
102-मवेशी और भैंस पालन के विकास से प्राप्ति	79- निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
103-मुर्गी पालन के विकास से प्राप्ति	79- निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
104-भेड़ पालन और ऊन के विकास से प्राप्ति	79- निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
105-सुअर पालन के विकास से प्राप्ति	79- निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
106-चारे और चारागाह के विकास से प्राप्ति	79- निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
108-अन्य पशुधन के विकास से प्राप्ति	194- निदेशक, गौपालन, जयपुर
501-सेवाएं और सेवा शुल्क	79- निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
800- अन्य प्राप्ति	79- निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्ति	79- निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
900-घटाइये वापसियां	79- निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
0405-मछली पालन	87- निदेशक, मत्स्य विभाग, राजस्थान, जयपुर
0406-वानिकी तथा वन्य प्राणी	
01-वानिकी	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
02-पर्यावरणीय वानिकी और वन्य जीवन	
111-प्राणी उद्यान	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
112-सार्वजनिक उद्यान	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
800-अन्य प्राप्तियाँ	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्तियाँ	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
900-घटाइये वापसियाँ	
(01) - पर्यावरणीय वानिकी और वन्य जीवन की वापसियाँ	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
(02) - सार्वजनिक उद्यान से संबंधित वापसियाँ	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
0425-सहकारिता	107- पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
0435-अन्य कृषि कार्यक्रम	
104-मृदा और जल संरक्षण	
(01) - भू-संरक्षण योजनाओं से प्राप्तियाँ	
[01] जल ग्रहण विकास एवं भू-रक्षण विभाग से प्राप्तियाँ	10-आयुक्त, जल ग्रहण विकास एवं भू-संरक्षण विभाग, राजस्थान, जयपुर
[02] कृषि भूमि एवं मशीन ट्रेड सेंटर, कोटा	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
800-अन्य प्राप्तियाँ	
(01) - विश्व खाद्य कार्यक्रम सं.259 के अन्तर्गत सहायता	8-आयुक्त, खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामलात, राजस्थान, जयपुर
(02) - विश्व खाद्य कार्यक्रम सं.21120 के अन्तर्गत सहायता	8-आयुक्त, खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामलात, राजस्थान, जयपुर
(03) - कृषि विपणन बोर्ड से प्राप्तियाँ	70- निदेशक, कृषि विपणन विभाग, राजस्थान, जयपुर
(04) - कृषि उपज मण्डी समितियों से प्राप्तियाँ	70- निदेशक, कृषि विपणन विभाग, राजस्थान, जयपुर
(05) - अन्य विविध प्राप्तियाँ	70- निदेशक, कृषि विपणन विभाग, राजस्थान, जयपुर
(06) - प्राइवेट ई-मार्केट हेतु अनुज्ञा पत्र शुल्क	70- निदेशक, कृषि विपणन विभाग, राजस्थान, जयपुर
801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्तियाँ	
(01) - ब्याज	
[01] प्रधानमंत्री कृषि सिंचाई योजना	10-आयुक्त, जल ग्रहण विकास एवं भू-संरक्षण विभाग, राजस्थान, जयपुर
[02] प्रधानमंत्री फॉर्मलाईजेशन ऑफ माइक्रो फूड प्रोसेसिंग इंटरप्राइजेज स्कीम	70- निदेशक, कृषि विपणन विभाग, राजस्थान, जयपुर

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900-घटाइये वापसियां	70- निदेशक, कृषि विपणन विभाग, राजस्थान, जयपुर
0506 -भूमि सुधार	105- निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
0515 -अन्य ग्राम विकास कार्यक्रम	
101-पंचायती राज अधिनियमों के अन्तर्गत प्राप्ति	
(01) - पंचायत चुनाव की प्राप्ति	166-सचिव, राज्य निर्वाचन आयोग, राजस्थान, जयपुर
(02) - अन्य परीक्षाएं	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(03) - अन्य विविध प्राप्ति	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
800-अन्य प्राप्ति	
(01) - विस्तार प्रशिक्षण केन्द्रों से आय	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(02) - ग्रामीण इकाइयों, मण्डी समितियों से प्राप्ति भूमि और स्वैच्छिक श्रम से स्थानीय अंशदान का दान	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(03) - अन्य विविध प्राप्ति	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(04) - ग्रामीण विकास विभाग	
[01] एसएनए खाते में अवशेष राशि की प्राप्ति	108-परियोजना निदेशक एवं पदेन उपसचिव (ई. जी. एस.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(50) - अनुपयोगी सामानों / वाहनों के निस्तारण से प्राप्ति	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्ति	
(01) - ब्याज	
[01] दीदयाल उपाध्याय ग्रामीण कौशल योजना (RJ-531)	151-शासन सचिव (ग्रामीण विकास), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
[02] महात्मा गांधी राष्ट्रीय ग्रामीण रोजगार गारंटी योजना	108-परियोजना निदेशक एवं पदेन उपसचिव (ई. जी. एस.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
[03] सीमावर्ती क्षेत्र विकास कार्यक्रम	110-परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
[04] प्रधानमंत्री आवास योजना - ग्रामीण	151-शासन सचिव (ग्रामीण विकास), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर

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[05] श्यामा प्रसाद मुखर्जी रुर्बन मिशन	151-शासन सचिव (ग्रामीण विकास), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
[06] राष्ट्रीय ग्राम स्वराज	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
[07] स्वच्छ भारत मिशन ग्रामीण	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
[08] राष्ट्रीय ग्रामीण आजीविका मिशन	109-परियोजना निदेशक एवं पदेन उपसचिव (एस. जी. एस. वाई.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
[09] राष्ट्रीय ग्रामीण आर्थिक रूपांतरण परियोजना	109-परियोजना निदेशक एवं पदेन उपसचिव (एस. जी. एस. वाई.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
[10] स्टार्टअप विलेज एंटरप्रेन्योरशिप प्रोग्राम	109-परियोजना निदेशक एवं पदेन उपसचिव (एस. जी. एस. वाई.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
[11] महिला किसान सशक्तिकरण परियोजना	109-परियोजना निदेशक एवं पदेन उपसचिव (एस. जी. एस. वाई.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
0575-अन्य विशेष क्षेत्र कार्यक्रम	
60-अन्य	
101-क्षेत्र विकास कार्यक्रमों से प्राप्ति	
(01) - चम्बल क्षेत्र में कृषकों की जोतों की कृषि योग्य बनाने तथा पानी की व्यवस्था करने की योजना	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
(02) - क्षेत्रीय विकास आयुक्त के माध्यम से इन्दिरा गांधी नहर क्षेत्र के विकास से प्राप्ति	57- आयुक्त क्षेत्रीय विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(03) - क्षेत्रीय विकास उपायुक्त के माध्यम से चम्बल क्षेत्र के विकास से प्राप्ति	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
(04) - क्षेत्रीय विकास आयुक्त के माध्यम से चम्बल क्षेत्र में मशीनरी संचालन से प्राप्त आय	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
0700-मुख्य सिंचाई	
01-भांखरा बांध सिंचन शाखा (वाणिज्यिक)	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
02-चम्बल परियोजना (वाणिज्यिक)	
101-सिंचाई प्रयोजनों के लिये जल की बिक्री	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा

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103-अन्य प्रयोजनों के लिये जल की बिक्री	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
104-नहर बागानों से विक्रय आगम	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
108-अप्रत्यक्ष प्राप्तियाँ	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
800-अन्य प्राप्तियाँ	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्तियाँ	137- मुख्य अभियन्ता, सिंचित क्षेत्र विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
03-इन्दिरा गांधी नहर (वाणिज्यिक)	
101-सिंचाई प्रयोजनों के लिये जल की बिक्री	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
800-अन्य प्राप्तियाँ	42- उप शासन सचिव, राजस्व (उपनिवेशन) विभाग, राजस्थान, जयपुर
04-इन्दिरा गांधी नहर (वाणिज्यिक-स्टेज -I)	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
05-गुडगांव नहर (वाणिज्यिक)	
101-सिंचाई प्रयोजनों के लिये जल की बिक्री	105- निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
104-नहर बागानों से विक्रय आगम	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
800-अन्य प्राप्तियाँ	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
06-जाखम परियोजना (वाणिज्यिक)	
101-सिंचाई प्रयोजनों के लिये जल की बिक्री	105- निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
800-अन्य प्राप्तियाँ	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
07-नर्मदा परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
08-माही परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
09-बीसलपुर परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
10-गंग नहर (वाणिज्यिक)	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
80-सामान्य	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
0701-मध्यम सिंचाई	

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01-गंग नहर (वाणिज्यिक)	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
02-जवाई नहर (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
03-मेजा परियोजना (वाणिज्यिक)	
101-सिंचाई प्रयोजनों के लिये जल की बिक्री	105- निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
102-घरेलू प्रयोजनों के लिये जल की बिक्री	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
104-नहर बागानों से विक्रय आगम	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
800-अन्य प्राप्तियां	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
04-पारबती परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
05-गुढा परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
06-मोरेल परियोजना (वाणिज्यिक)	
101-सिंचाई प्रयोजनों के लिये जल की बिक्री	105- निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
104-नहर बागानों से विक्रय आगम	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
800-अन्य प्राप्तियां	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
07-अलनिया परियोजना (वाणिज्यिक)	
101-सिंचाई प्रयोजनों के लिये जल की बिक्री	105- निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
103-अन्य प्रयोजनों के लिये जल की बिक्री	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
800-अन्य प्राप्तियां	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
08-पश्चिमी बनास परियोजना (वाणिज्यिक)	
101-सिंचाई प्रयोजनों के लिये जल की बिक्री	105- निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
103-अन्य प्रयोजनों के लिये जल की बिक्री	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
800-अन्य प्राप्तियां	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
09-बडगांव परियोजना (वाणिज्यिक)	
101-सिंचाई प्रयोजनों के लिये जल की बिक्री	105- निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
800-अन्य प्राप्तियां	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर

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10-ओराई परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
11-वागन डाइवर्शन योजना (वाणिज्यिक)	
101-सिंचाई प्रयोजनों के लिये जल की बिक्री	105- निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
102-घरेलू प्रयोजनों के लिए जल की बिक्री	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
104-नहर बागानों से विक्रय आगम	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
800-अन्य प्राप्तियां	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
12-परवन लिफ्ट परियोजना (अवाणिज्यिक)	
101-सिंचाई प्रयोजनों के लिये जल की बिक्री	105- निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
102-घरेलू प्रयोजनों के लिये जल की बिक्री	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
103-अन्य प्रयोजनों के लिये जल की बिक्री	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
104-नहर बागानों से विक्रय आगम	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
800-अन्य प्राप्तियां	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
13-हरिश्चन्द्र सागर परियोजना (अवाणिज्यिक)	
101-सिंचाई प्रयोजनों के लिये जल की बिक्री	105- निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
800-अन्य प्राप्तियां	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
14-अन्य परियोजना (अवाणिज्यिक)	
101-सिंचाई प्रयोजनों के लिये जल की बिक्री	105- निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
102-घरेलू प्रयोजनों के लिये जल की बिक्री	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
103-अन्य प्रयोजनों के लिये जल की बिक्री	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
104-नहर बागानों से विक्रय आगम	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
800-अन्य प्राप्तियां	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
80-सामान्य	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
0702-लघु सिंचाई	
01-सतह जल	
800-अन्य प्राप्तियां	

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(01) - सिंचाई कार्य हेतु जल की बिक्री	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(02) - घरेलू कार्य हेतु जल की बिक्री	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(03) - अन्य कार्य हेतु जल की बिक्री	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(04) - नहरी रोपण से बिक्री	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(05) - अन्य मद	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(06) - विविध प्राप्तियां	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्तियां	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
900-घटाइये वापसियां	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
02-भू-जल	135- मुख्य अभियन्ता, भू-जल विभाग, राजस्थान, जोधपुर
0801-बिजली	26- उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
0802-पेट्रोलियम	82- निदेशक, पेट्रोलियम विभाग, राजस्थान, जयपुर
0803-कोयला एवं लिगनाईट	72- निदेशक, खान एवं भू-विज्ञान विभाग, राजस्थान, उदयपुर
0851-ग्राम तथा लघु उद्योग	
101-औद्योगिक क्षेत्र	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
108-बिजली करघा उद्योग	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
800-अन्य प्राप्तियां	
(01) - अन्य विविध प्राप्तियां	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(02) - पापड खार से प्राप्तियाँ	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(50) - अनुपयोगी सामानों / वाहनों के निस्तारण से प्राप्तियां	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
900-घटाइये वापसियां	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
0852-उद्योग	
01-लोहा तथा इस्पात उद्योग	72- निदेशक, खान एवं भू-विज्ञान विभाग, राजस्थान, उदयपुर

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04-पेट्रोरासायनिक उद्योग	41- उप शासन सचिव, राजकीय उपक्रम विभाग, राजस्थान, जयपुर
05-रासायनिक तथा औषधीय उद्योग	41- उप शासन सचिव, राजकीय उपक्रम विभाग, राजस्थान, जयपुर
80-सामान्य	
800-अन्य प्राप्तियां	
(04) - अन्य प्राप्तियां	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(05) - राजस्थान परियोजना कोष की अवशेष राशि	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(50) - अनुपयोगी सामानों / वाहनों के निस्तारण से प्राप्तियां	
[01] अनुपयोगी वाहनों के निस्तारण से प्राप्तियां	41- उप शासन सचिव, राजकीय उपक्रम विभाग, राजस्थान, जयपुर
[02] अन्य अनुपयोगी सामानों के निस्तारण से प्राप्तियां	41- उप शासन सचिव, राजकीय उपक्रम विभाग, राजस्थान, जयपुर
[03] उद्योग विभाग के अनुपयोगी वाहनों के निस्तारण से प्राप्तियां	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
[04] उद्योग विभाग के अन्य अनुपयोगी सामानों के निस्तारण से प्राप्तियां	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
900-घटाइये वापसियां	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
0853 -अलौह खनन तथा धातु कर्म उद्योग	72- निदेशक, खान एवं भू-विज्ञान विभाग, राजस्थान, उदयपुर
1054 -सड़क तथा सेतु	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
1452 -पर्यटन	13- आयुक्त, पर्यटन विभाग, राजस्थान, जयपुर
1475 -अन्य सामान्य आर्थिक सेवाएं	
012-सांख्यिकी	
(01) - आर्थिक और सांख्यिकी	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(02) - सूचना प्रौद्योगिकी	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
106-बांटों और मापों के मुद्रांकन के लिए शुल्क	8- आयुक्त, खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामलात, राजस्थान, जयपुर
107-जनगणना	39- उप शासन सचिव, मंत्रिमण्डल सचिवालय, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
113-सीमित दायित्व साझेदारी	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
200-अन्य कारोबार उपक्रमों के विनियम	
(01) - भारतीय साझेदारी अधिनियम, 1932 का प्रशासन	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(02) - राजस्थान साहूकार अधिनियम, 1963	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(03) - दुकानों व व्यापारिक स्थापना एक्ट, 1956 के अधीन प्राप्ति	18-आयुक्त, श्रम विभाग, राजस्थान, जयपुर
800-अन्य प्राप्ति	8- आयुक्त, खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामलात, राजस्थान, जयपुर
801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्ति	8- आयुक्त, खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामलात, राजस्थान, जयपुर
900-घटाइये- वापसियां	161- संबंधित नियंत्रण अधिकारी, राजस्थान
1601-केन्द्रीय सरकार से सहायता अनुदान	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(ख) व्यय (राजस्व लेखा)	
2011-संसद /राज्य /संघ राज्य क्षेत्र विधान मण्डल	165- सचिव, राजस्थान विधानसभा, राजस्थान, जयपुर
2012-राष्ट्रपति, उप-राष्ट्रपति/ राज्यपाल, संघ राज्य क्षेत्रों के प्रशासक	39- उप शासन सचिव, मंत्रिमण्डल सचिवालय, राजस्थान, जयपुर
2013-मन्त्रिपरिषद्	23- उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
2014-न्याय प्रशासन	
102-उच्च न्यायालय	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
105-सिविल और सेशन न्यायालय	
(01) - जिला और अतिरिक्त जिला न्यायाधीशों के न्यायालय	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(02) - व्यवहार तथा अतिरिक्त व्यवहार न्यायाधीशों एवं मुख्य न्यायिक दण्डनायकों के न्यायालय	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(03) - मुंसिफ एवं न्यायिक दण्डनायकों के न्यायालय	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(04) - नागरिक अधिकारों की सुरक्षा हेतु विशेष चलिष्णु न्यायालय	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(06) - डेजिनेटेड न्यायालय विधि विभाग के माध्यम द्वारा	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर

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(07) - डकैती प्रभावित क्षेत्रों के लिए विशेष न्यायालय	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(08) - सती निवारण के लिए विशेष न्यायालय विधि विभाग के माध्यम द्वारा	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(09) - अनुसूचित जाति और जन जाति (अत्याचार निवारण) के लिए विशेष न्यायालय	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(11) - एन. डी. पी. एस. प्रकरणों के लिए विशेष न्यायालय	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(13) - ग्यारहवें वित्त आयोग की सिफारिशों के अन्तर्गत नवीन न्यायालयों की स्थापना	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(14) - राजस्थान न्यायिक अकादमी	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(15) - एन. आई. एक्ट के अन्तर्गत न्यायालय	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(16) - बम ब्लास्ट प्रकरणों के लिए विशेष न्यायालय	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(17) - ग्राम न्यायालय	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(18) - तेरहवें वित्त आयोग की सिफारिशों के तहत विभिन्न योजनाएं	
[01] सुबह-शाम की अदालतें	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
[02] लोक अदालत	173-संयुक्त विधि परामर्शी, जयपुर
[03] विधिक सहायता	173-संयुक्त विधि परामर्शी, जयपुर
[04] न्यायिक अधिकारियों का प्रशिक्षण	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
[05] लोक अभियोजकों को प्रशिक्षण	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
[06] कोर्ट मैनेजर्स	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
[07] जिला वैकल्पिक विवाद निराकरण केन्द्र (ADR) - मध्यस्थों को प्रशिक्षण	173-संयुक्त विधि परामर्शी, जयपुर
[08] हेरिटेज कोर्ट बिल्डिंग की मरम्मत	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(19) - जिला और अतिरिक्त जिला न्यायाधीशों के न्यायालय	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(20) - वाणिज्यिक न्यायालय	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर

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(21) - राजस्थान न्यायिक अकादमी	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(22) - केंद्रीय वित्त आयोग द्वारा अनुशंसित अनुदान से संचालित योजनाएं	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(23) - महिलाओं की सुरक्षा के लिए राष्ट्रीय मिशन-(निर्भया फण्ड)	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(24) - सेकण्ड नेशनल ज्यूडिशियल पे कमीशन (SNJPC)	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(25) - द्वितीय राष्ट्रीय न्यायिक वेतन आयोग (SNJPC) - सिविल और सेशन न्यायालय	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
110-महाप्रशासक और शासकीय न्यासी	158- प्रमुख शासन सचिव, विधि एवं विधिक कार्य विभाग, राजस्थान, जयपुर
114-विधि सलाहकार और परामर्शदाता (काउंसिल)	
(01) - विधि विभाग के माध्यम द्वारा	158- प्रमुख शासन सचिव, विधि एवं विधिक कार्य विभाग, राजस्थान, जयपुर
(02) - गृह विभाग के माध्यम द्वारा	
[01] अभियोजन कर्मचारी वर्ग	148- निदेशक, अभियोजन, राजस्थान, जयपुर
[02] मंत्रणा मंडल	33-उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
(03) - राजस्थान सिविल सेवा अपील अधिकरण के मामलों के लिये स्थायी परामर्शदाता	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(04) - कोविड-19 के दृष्टिगत वकीलों के कल्याण हेतु	94-निदेशक, विधि एवं विधिक कार्य विभाग (राजकीय वादकरण), राजस्थान, जयपुर
(05) - सेकण्ड नेशनल ज्यूडिशियल पे कमीशन (SNJPC)	148- निदेशक, अभियोजन, राजस्थान, जयपुर
(06) - द्वितीय राष्ट्रीय न्यायिक वेतन आयोग (SNJPC) - अभियोजन विभाग	148- निदेशक, अभियोजन, राजस्थान, जयपुर
(07) - अधिवक्ताओं के कल्याणार्थ बार कौंसिल ऑफ राजस्थान को सहायता	158- प्रमुख शासन सचिव, विधि एवं विधिक कार्य विभाग, राजस्थान, जयपुर
116-राज्य प्रशासनिक अधिकरण	
(01) - मोटर दुर्घटना दावा न्यायाधिकरण	158- प्रमुख शासन सचिव, विधि एवं विधिक कार्य विभाग, राजस्थान, जयपुर
(02) - किराया एवं अपीलीय अधिकरण	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(03) - सेकण्ड नेशनल ज्यूडिशियल पे कमीशन (SNJPC)	158- प्रमुख शासन सचिव, विधि एवं विधिक कार्य विभाग, राजस्थान, जयपुर

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(04) - द्वितीय राष्ट्रीय न्यायिक वेतन आयोग (SNJPC) - एमएसीटी	158- प्रमुख शासन सचिव, विधि एवं विधिक कार्य विभाग, राजस्थान, जयपुर
117-परिवार न्यायालय	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
796-जनजातीय क्षेत्र उपयोजना	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
800-अन्य व्यय	
(01) - विधि विभाग के माध्यम द्वारा	94-निदेशक, विधि एवं विधिक कार्य विभाग (राजकीय वादकरण), राजस्थान, जयपुर
(02) - समेकित बाल संरक्षण योजना (ICPS) के अंतर्गत किशोर न्याय बोर्ड	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(03) - समेकित बाल संरक्षण योजना (ICPS) के अंतर्गत किशोर न्याय बोर्ड	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
911-घटाइये अधिक अदायगियों की वसूलियां	
(01) - विधि विभाग की वसूलियाँ	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(02) - अभियोजन विभाग की वसूलियां	148- निदेशक, अभियोजन, राजस्थान, जयपुर
2015-निर्वाचन	140- मुख्य निर्वाचन अधिकारी, राजस्थान, जयपुर
2029-भू-राजस्व	
102-सर्वेक्षण तथा बन्दोबस्त कार्य	14- आयुक्त, भू-प्रबन्ध विभाग, राजस्थान, जयपुर
103-भू-अभिलेख	
(01) - अधीक्षण (रेवेन्यू बोर्ड)	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(02) - जिला व्यय	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(03) - प्रशिक्षण विद्यालय	90-निदेशक, राजस्व अनुसंधान एवं प्रशिक्षण संस्थान, राजस्थान, अजमेर
(04) - राष्ट्रीय भू-अभिलेख सुधार आधुनिकीकरण कार्यक्रम	14-आयुक्त, भू-प्रबन्ध विभाग, राजस्थान, जयपुर
(06) - सीमा स्तम्भों का निर्माण एवं जीर्णोद्धार-सामान्य प्रशासन विभाग के माध्यम से	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(07) - राष्ट्रीय भू अभिलेख सुधार आधुनिकीकरण कार्यक्रम	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(08) - अनुसूचित जाति, अनुसूचित जनजाति भू अभिकरण	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(09) - वैश्विक सूचना प्रणाली प्रयोगशाला (G.I.S. Labs.)	14-आयुक्त, भू-प्रबन्ध विभाग, राजस्थान, जयपुर
(10) - डिजिटल पब्लिक इंफ्रास्ट्रक्चर (DPI)	14-आयुक्त, भू-प्रबन्ध विभाग, राजस्थान, जयपुर

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(11) - डिजिटल पब्लिक इंफ्रास्ट्रक्चर (DPI) - केंद्रीय	14-आयुक्त, भू-प्रबन्ध विभाग, राजस्थान, जयपुर
(12) - डिजिटल पब्लिक इंफ्रास्ट्रक्चर (DPI) - CSS	14-आयुक्त, भू-प्रबन्ध विभाग, राजस्थान, जयपुर
105-भूतपूर्व जमींदारी सम्पदाओं का प्रबन्ध	59- आयुक्त जागीर, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	14- आयुक्त, भू-प्रबन्ध विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	14- आयुक्त, भू-प्रबन्ध विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(01) - कृषि गणना योजना	69- निदेशक, कृषि गणना, राजस्थान, जयपुर
(02) - राजस्व विभाग के माध्यम से	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(90) - लोक सेवाओं के प्रदान की गारंटी अधिनियम के अंतर्गत प्रतिकर भुगतान	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
911-घटाइये अधिक अदायगियों की वसूलियां	
(01) - भू-अभिलेख कार्यालयों की वसूलियाँ	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(02) - राजस्व विभाग से संबंधित वसूलियां	90-निदेशक, राजस्व अनुसंधान एवं प्रशिक्षण संस्थान, राजस्थान, अजमेर
2030-स्टाम्प तथा पंजीकरण	126- महानिरीक्षक, पंजीयन एवं मुद्रांक विभाग, राजस्थान, अजमेर
2039-राज्य उत्पाद शुल्क	
001-निदेशन और प्रशासन	3- आयुक्त, आबकारी विभाग, राजस्थान, उदयपुर
102-अफीम आदि का क्रय	3- आयुक्त, आबकारी विभाग, राजस्थान, उदयपुर
104-लिकर तथा स्पिरिट का क्रय	3- आयुक्त, आबकारी विभाग, राजस्थान, उदयपुर
800-अन्य व्यय	
(01) - विभागीय और कमीशन की दुकानें	3-आयुक्त, आबकारी विभाग, राजस्थान, उदयपुर
(02) - नवजीवन योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
911-घटाइये अधिक अदायगियों की वसूलियां	3- आयुक्त, आबकारी विभाग, राजस्थान, उदयपुर
2040-बिक्री, व्यापार आदि पर कर	
001-निदेशन और प्रशासन	
(01) - प्रधान कार्यालय	17-आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
(02) - डिवीजनल कर्मचारी वर्ग	17-आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
(03) - राजस्थान कर बोर्ड	143-रजिस्ट्रार, कर बोर्ड, राजस्थान, अजमेर

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(05) - घटाइये- कर्मचारी वर्ग के खर्चे का भाग शीर्ष 2045-101-(01)-97 एवं 103-(03)-97 में स्थानान्तरित किया गया	17-आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
(06) - टैक्स सेटलमेंट बोर्ड	188-रजिस्ट्रार, कर सेटलमेंट बोर्ड, राजस्थान
(07) - राज्य कर अकादमी	17-आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
(08) - कर्मचारी वर्ग के खर्चे का भाग शीर्ष 2043-001-04 में स्थानान्तरित	17-आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
101-संग्रहण प्रभार	17- आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
797-अन्य आरक्षित निधियों तथा जमा लेखों को/ से अंतरण	17- आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(02) - राजस्थान इन्वेस्टमेंट प्रमोशन पालिसी	17-आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
(03) - अफोर्डेबल हाउसिंग पॉलिसी, 2009 के तहत वेट का पुनर्भरण	17-आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
(04) - राजस्थान इनवेस्टमेंट प्रमोशन स्कीम (उद्योग विभाग)	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(05) - जल संरक्षण उपकर निधि से व्यय	17-आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
(06) - अफोर्डेबल आउसिंग पॉलिसी 2009, के अंतर्गत सहायता	17-आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
(07) - राजस्थान निवेश प्रोत्साहन योजना - 2019 (उद्योग विभाग)	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(08) - राजस्थान निवेश प्रोत्साहन योजना (RIPS)- 2022 (उद्योग)	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(09) - राजस्थान निवेश प्रोत्साहन योजना (RIPS) - 2024 (उद्योग विभाग)	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
902-घटाइये	17- आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
911-घटाइये अधिक अदायगियों की वसूलियां	
(01) - राजस्थान कर बोर्ड, अजमेर	143-रजिस्ट्रार, कर बोर्ड, राजस्थान, अजमेर
(02) - वाणिज्यिक कर विभाग की वसूलियां	17-आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर

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(03) - राजस्थान इन्वेस्टमेंट प्रमोशन स्कीम की वसूलियां	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
2041-वाहन कर	
001-निर्देशन और प्रशासन	
(01) - संचालक परिवहन	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(02) - अध्यक्ष प्रादेशिक परिवहन प्राधिकरण	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(03) - सदस्य, राज्य परिवहन पुनरावेदन न्यायाधिकरण	168- सदस्य, राज्य परिवहन अपील न्यायाधिकरण, राजस्थान, जयपुर
(04) - आयुक्तालय परिवहन	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(05) - सेकण्ड नेशनल ज्यूडिशियल पे कमीशन (SNJPC)	168- सदस्य, राज्य परिवहन अपील न्यायाधिकरण, राजस्थान, जयपुर
(06) - द्वितीय राष्ट्रीय न्यायिक वेतन आयोग (SNJPC) - राज्य परिवहन अपील न्यायाधीकरण	168- सदस्य, राज्य परिवहन अपील न्यायाधिकरण, राजस्थान, जयपुर
101-संग्रहण प्रभार	12- आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
102-मोटर वाहनों का निरीक्षण	12- आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	12- आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	12- आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
800-अन्य व्यय	12- आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
911-घटाईये अधिक अदायगियों की वसूलियां एवं अन्य वसूलियां	12- आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
2043-राज्य वस्तु एवं सेवा कर पर संग्रहण प्रभार	17- आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
2045-वस्तुओं तथा सेवाओं पर अन्य कर तथा शुल्क	
101-संग्रहण प्रभार- मनोरंजन कर	17- आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
103-संग्रहण प्रभार- विद्युत शुल्क	
(01) - बिजली निरीक्षक	146- वरिष्ठ विद्युत निरीक्षक, राजस्थान, जयपुर
(02) - डिवीजनल कर्मचारी वर्ग	146- वरिष्ठ विद्युत निरीक्षक, राजस्थान, जयपुर
(03) - जोड़ियें-मद 2040-001(05) एवं 101-(03) से स्थानान्तरित संयुक्त स्थापना का आनुपातिक व्यय	17-आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
911-घटाईये अधिक अदायगियों की वसूलियां	146- वरिष्ठ विद्युत निरीक्षक, राजस्थान, जयपुर
2047-अन्य राजकोषीय सेवाएं	
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	205- निदेशक,सेन्टर ऑफ एक्सीलेंस फॉर रेवेन्यू एण्ड एनालिसिस (CoERAA), राजस्थान, जयपुर

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796-जनजातीय क्षेत्र उपयोजना	205- निदेशक,सेन्टर ऑफ एक्सीलेंस फॉर रेवेन्यू एण्ड एनालिसिस (CoERAA), राजस्थान, जयपुर
800-अन्य व्यय	
(01) - राजस्व आसूचना विभाग	172- महानिदेशक, राज्य राजस्व आसूचना निदेशालय, राजस्थान, जयपुर
(02) - राजस्व अनुसंधान एवं विश्लेषण	205-निदेशक,सेन्टर ऑफ एक्सीलेंस फॉर रेवेन्यू एण्ड एनालिसिस (CoERAA), राजस्थान, जयपुर
2048 -ऋण घटाने या उनका परिहार करने के लिए विनियोजन	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
2049 -ब्याज अदायगियां	
01-आन्तरिक ऋण पर ब्याज	
101-बाजार कर्जों पर ब्याज	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
123-राज्य सरकार द्वारा केन्द्रीय सरकार की राष्ट्रीय अल्प बचत निधि को जारी विशेष प्रतिभूतियों पर ब्याज	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
200-अन्य आन्तरिक ऋणों पर ब्याज	
(01) - अन्य अल्पकालीन ऋणों पर ब्याज	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(02) - स्वायत्त निकायों से प्राप्त ऋणों पर ब्याज	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(03) - राजस्थान जागीर पुनर्ग्रहण क्षतिपूर्ति तथा पुनर्वास बांडो पर ब्याज	59-आयुक्त जागीर, राजस्थान, जयपुर
(04) - राजस्थान राज्य विद्युत मंडल की भारत सरकार के उपक्रमों की बकाया हेतु विशेष बॉण्ड्स पर ब्याज	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(05) - विद्युत वितरण निगमों के अधिग्रहित बाण्ड्स पर ब्याज	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(06) - उदय स्कीम के अंतर्गत जारी बॉण्ड्स पर ब्याज	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
305-ऋण प्रबन्ध	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
03-अल्प बचतों भविष्य निधियों आदि पर ब्याज	
104-राज्य भविष्य निधियों पर ब्याज	
(01) - सामान्य प्रावधायी निधि पर ब्याज	
[01] सामान्य प्रावधायी निधियों पर ब्याज	16-आयुक्त, राज्य बीमा एवं प्रावधायी निधि विभाग, राजस्थान, जयपुर

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[02] इंदिरा गाँधी प. रा. सं. के कर्मचारियों की सामान्य प्रावधानी निधियों पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
[03] जयपुर विकास प्राधिकरण के कर्मचारियों की सामान्य प्रावधानी निधियों पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
[05] राजस्थान राज्य भण्डार व्यवस्था निगम के कर्मचारियों की सामान्य प्रावधानी निधियों पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
[06] राजस्थान राज्य सड़क विकास एवं निर्माण निगम की सामान्य प्रावधानी निधियों पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
[07] मा.शि.बोर्ड राज. अजमेर के कर्मचारियों की सामान्य प्रावधानी निधियों पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
[08] रा.रा.पथ परिवहन निगम के कर्मचारियों की सामान्य प्रावधानी निधियों पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
[09] राजस्थान राज्य औद्योगिक विकास एवं विनियोजन निगम के कर्मचारियों की सामान्य प्रावधानी निधियों पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
[10] जिला ग्रामीण विकास अभिकरण के कर्म. की सा.प्रा.नि. पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
[11] कृ.उ.म.स के कर्म. की सा.प्रा.निधियों पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
[12] राज. आवासन मण्डल के कर्मचारियों की सा.प्रा. निधि पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
[13] नगर पालिकाओं/ नगर परिषदों के कर्मचारियों की सा.प्रा.नि. पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
[14] राज. राज्य क्रीड़ा परिषद के कर्मचारियों की सा.प्रा.नि. पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
[15] राज. राज्य खादी ग्रामोद्योग बोर्ड के कर्मचारियों की सा.प्रा.नि. पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
[16] राज. राज्य कृषि विपणन बोर्ड के कर्मचारियों की सा.प्रा.नि. पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
[17] विश्वविद्यालयों के कर्मचारियों की सा. प्रा. नि. पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
[18] नगर विकास न्यासों/ नगर सुधार न्यासों के कर्मचारियों की सा. प्रा. नि. पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
[19] सहायता प्राप्त शिक्षण संस्थान/ संस्थाओं/ विद्यालयों के कर्मचारियों की सा. प्रा. नि.	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
[20] जिला परिषदों के कर्मचारियों के सा. प्रा. नि. पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर

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[21] सेवानिवृत्त कर्मचारियों की जमा निधियों पर ब्याज	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
[22] 2004 से नियुक्त राज्य कर्मचारियों की सामान्य प्रावधानी निधियों पर ब्याज - प्रतिबद्ध	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
[23] सेब संस्थाओं के कर्मचारियों की सामान्य प्रावधानी निधियों पर ब्याज - प्रतिबद्ध	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
(02) - अंशदायी प्रावधानी निधियों पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(03) - अखिल भारतीय सेवा प्रावधानी निधि पर ब्याज	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
(04) - कर्मचारी की अंशदायी प्रावधानी निधि पर ब्याज	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
(06) - कामगारों की सामान्य भविष्य निधियों पर ब्याज	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
108-बीमा तथा पेंशन निधि पर ब्याज	
(01) - राज्य सरकार की जीवन बीमा निधि पर ब्याज	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
(02) - जोखिम निधि अग्रिम	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(03) - नगरपालिकाओं/नगर परिषदों की उपदान (ग्रेच्युटी) निधियों पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(05) - नगर विकास न्यासों/ नगर सुधार न्यासों की उपदान (ग्रेच्युटी) निधियों पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(06) - नगर परिषद /नगर पालिकाओं के कर्मचारियों की पेंशन निधियों पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(07) - राजस्थान खादी ग्रामोद्योग बोर्ड के कर्मचारियों की पेंशन निधियों पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(08) - राजस्थान राज्य सड़क विकास एवं निर्माण निगम	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(09) - जयपुर विकास प्राधिकरण के कर्मचारियों की पेंशन निधियों पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(11) - राजस्थान राज्य भण्डार व्यवस्था निगम के कर्मचारियों की पेंशन निधियों पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(12) - राजस्थान राज्य पथ परिवहन निगम के कर्मचारियों की पेंशन निधियों पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(13) - मा.शि.बोर्ड राज. अजमेर के कर्मचारियों की पेंशन निधियों पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर

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(14) - राजस्थान राज्य औद्योगिक विकास एवं विनियोजन निगम के कर्मचारियों की पेंशन निधियों पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(15) - साधारण बीमा योजना से संबंधित निधियों पर ब्याज	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
(16) - जि.ग्रा.वि. अभिकरण के कर्म. की पेंशन निधि पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(17) - कृ.उ.म. स. के कर्मचारियों की पेंशन निधि पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(18) - राज. आवासन मण्डल के कर्मचारियों की पेंशन निधि पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(19) - राज. कृषि विपणन बोर्ड की पेंशन निधि पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(20) - राज. राज्य क्रीड़ा परिषद् की पेंशन निधि पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(21) - नगर विकास न्यासो/ नगर सुधार न्यासो की पेंशन निधियों पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(22) - मालवीय रीजनल इंजि. कॉलेज की पेंशन निधि पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(23) - राज्य सरकारी कर्मचारी व्यक्तिगत दुर्घटना बीमा योजना से संबंधित ब्याज	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
117-निर्धारित अंशदायी पेंशन स्कीम पर ब्याज	16- आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
04-केन्द्रीय सरकार से कर्जों तथा अग्रिमों पर ब्याज	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
05-आरक्षित निधियों पर ब्याज	
105-सामान्य तथा अन्य आरक्षित निधियों पर ब्याज	
(01) - राज्य आपदा मोचन निधि की जमाओं पर ब्याज	2-आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा, राजस्थान, जयपुर
(02) - कैपा फण्ड पर ब्याज	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
60-अन्य दायित्वों पर ब्याज	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
2051-लोक सेवा आयोग	
102-राज्य लोक सेवा आयोग	164- सचिव, राजस्थान लोक सेवा आयोग, राजस्थान, अजमेर
103-कर्मचारी चयन आयोग	196- सचिव, राजस्थान कर्मचारी सेवा चयन बोर्ड
911-घटाईये अधिक अदायगियों की वसूलियां	

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(01) - लोक सेवा आयोग से सम्बंधित वसूलियां	164-सचिव, राजस्थान लोक सेवा आयोग, राजस्थान, अजमेर
(02) - अधिक अदायगियों की वसूलियां	196-सचिव, राजस्थान कर्मचारी सेवा चयन बोर्ड
2052-सचिवालय- सामान्य सेवाएं	
090-सचिवालय	
(01) - मंत्रिमंडल एवं सामान्य सेवाएं (मुख्यमंत्री कार्यालय, सामान्य प्रशासन विभाग, परिवहन, नागरिक उड्डयन के वेतन भत्ते)	
[01] कार्मिक विभाग के माध्यम से	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
[02] सामान्य प्रशासन विभाग के माध्यम से	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
[03] निवासीय आयुक्त कार्यालय, दिल्ली (सा.प्र.वि. के माध्यम से)	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
[04] सम्पदा निदेशालय (सा.प्र.वि. के माध्यम से)	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
[06] सांसद प्रकोष्ठ नई दिल्ली	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
[07] निवासीय आयुक्त कार्यालय, दिल्ली (सा.प्र.वि. के माध्यम से)	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
[08] सम्पदा निदेशालय (सा.प्र.वि. के माध्यम से)	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(02) - कार्मिक विभाग	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(03) - व्यवस्था एवं पद्धति विभाग एवं टाईम्स	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(04) - वित्त विभाग	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(05) - गृह विभाग	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(06) - राजस्व विभाग एवं देवस्थान विभाग	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(07) - विधि विभाग	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(08) - विभागीय जांच विभाग	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(09) - जन अभियोग निराकरण विभाग एवं सुगम सेंटर	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर

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(10) - लोक निर्माण विभाग	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(11) - राज्य वित्त आयोग	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(13) - न्याय विभाग	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(14) - आई. डी. एफ. से सहायता प्राप्त / पब्लिक फाईनेन्सियल मैनेजमेंट / प्रोक्योरमेन्ट कैपेसिटी बिल्डिंग" परियोजना	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(15) - राजस्थान लोक सेवा गारंटी योजना	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(16) - सचिवालय कर्मचारियों हेतु नवाचार	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(17) - बीकानेर हाउस प्रबंधन समिति, नई दिल्ली को अनुदान	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(18) - सेकण्ड नेशनल ज्यूडिशियल पे कमीशन (SNJPC)	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(19) - द्वितीय राष्ट्रीय न्यायिक वेतन आयोग (SNJPC) - कार्मिक विभाग	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
092-अन्य कार्यालय	144- रजिस्ट्रार, राजस्थान सिविल सेवा अपील न्यायाधिकरण, राजस्थान, जयपुर
099-राजस्व बोर्ड	105- निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
800-अन्य व्यय	105- निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
911-घटाइये अधिक अदायगियों की वसूलियाँ	
(01) - सचिवालय की वसूलियाँ	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(02) - सामान्य प्रशासन विभाग की वसूलियाँ	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(03) - राजस्व विभाग की वसूलियाँ	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
2053-जिला प्रशासन	
001-निदेशन तथा प्रशासन	192- निदेशक ,लोक सेवाए राजस्थान
093-जिला स्थापनाएँ	105- निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
094-अन्य स्थापनाएँ	105- निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
101-आयुक्त	105- निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
800-अन्य व्यय	
(01) - वधीक कर्मचारी वर्ग के वेतन तथा भत्ते	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर

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(02) - राजस्थान लोक सेवाओं के प्रदान की गारंटी अधिनियम	192-निदेशक, लोक सेवाए राजस्थान
(03) - सुशासन व्यवस्था	192-निदेशक, लोक सेवाए राजस्थान
(90) - लोक सेवाओं के प्रदान की गारंटी अधिनियम के अन्तर्गत प्रतिकर का भुगतान	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
911-घटाईये अधिक अदायगियों की वसूलियां	105- निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
2054-खजाना तथा लेखा प्रशासन	
095-लेखा तथा खजाना निदेशालय	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
097-खजाना स्थापना	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
098-स्थानीय निधि लेखा परीक्षा	103- निदेशक, स्थानीय निधि अंकेक्षण विभाग, राजस्थान, जयपुर
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को सहायता	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
800-अन्य व्यय	
(02) - निदेशक,पेंशन एवं पेंशनर्स कल्याण	81-निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग, राजस्थान, जयपुर
(03) - निदेशक निरीक्षण	78-निदेशक, निरीक्षण विभाग, राजस्थान, जयपुर
(04) - एस.पी.एफ.एम. राजस्थान परियोजना	202-संयुक्त शासन सचिव (ईएडी) एवं पदेन परियोजना निदेशक, एस.पी.एफ.एम.-पी.एम.यू. राजस्थान जयपुर
(05) - राजस्थान राज्य सेवा प्रदाय वॉर रूम	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(06) - सामाजिक एवं निष्पादन अंकेक्षण	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(07) - एकल समग्र उपापन पोर्टल	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(90) - लोक सेवाओं के प्रदान की गारंटी अधिनियम के अन्तर्गत प्रतिकर का भुगतान	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
911-घटाईये अधिक अदायगियों की वसूलियां	
(01) - अधिक अदायगियों की वसूलियां	
[01] कोष एवं लेखा विभाग	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
[02] पेंशन विभाग की वसूलियां - प्रतिबद्ध	81-निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग, राजस्थान, जयपुर
2055-पुलिस	
001-निदेशन और प्रशासन	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
003-शिक्षा और प्रशिक्षण	
(01) - राजस्थान पुलिस अकादमी	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
(02) - पुलिस प्रशिक्षण विद्यालय	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर

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(03) - पुलिस विश्व विद्यालय	199-अतिरिक्त मुख्य सतर्कता अधिकारी, राजस्थान, जयपुर
004-अनुसन्धान	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
101-आपराधिक अन्वेषण और सतर्कता	
(01) - आपराधिक शाखा	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
(02) - भ्रष्टाचार निरोधक ब्यूरो	125-महानिदेशक, भ्रष्टाचार निरोधक ब्यूरो, राजस्थान, जयपुर
(04) - इमीग्रेशन चैक पोस्ट	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
(05) - आतंकवाद निरोधक बल एवं विशेष कार्यबल दल	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
(06) - भ्रष्टाचार निरोधक ब्यूरो के स्टाफ को रियायती यात्रा	125-महानिदेशक, भ्रष्टाचार निरोधक ब्यूरो, राजस्थान, जयपुर
104-विशेष पुलिस	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
107-औद्योगिक सुरक्षा बल	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
109-जिला पुलिस	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
111-रेल पुलिस	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
113-पुलिस कार्मिकों का कल्याण	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
114-बेतार तथा कम्प्यूटर	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
115-पुलिस बल का आधुनिकीकरण	
(01) - राज.पुलिस अकादमी का आधुनिकीकरण	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
(02) - अपराधिक शाखा का आधुनिकीकरण	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
(03) - विधि-विज्ञान शाला का आधुनिकीकरण	95-निदेशक, विधि विज्ञान प्रयोगशाला, राजस्थान, जयपुर
(04) - सामान्य पुलिस का आधुनिकीकरण	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
(05) - सामान्य पुलिस(वितंतु) का आधुनिकीकरण	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
(07) - कम्प्यूटर का आधुनिकीकरण (सी.सी.टी.एन.एस.)	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
(08) - भ्र.नि. ब्यूरो का आधुनिकीकरण	125-महानिदेशक, भ्रष्टाचार निरोधक ब्यूरो, राजस्थान, जयपुर
(09) - स्टूडेंट पुलिस कैडेट (SPC)	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
(10) - सरदार पटेल ग्लोबल सेंटर फार सिव्ओरिटी काउण्टर टेरेरिज्म एवं एंटी इंसरजेंसी	33-उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर

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(11) - पुलिस आधुनिकीकरण एवं आधारभूत संरचना	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
116-न्यायालयिक विज्ञान	95- निदेशक, विधि विज्ञान प्रयोगशाला, राजस्थान, जयपुर
118-विशेष सुरक्षा समूह	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
190-सार्वजनिक क्षेत्र तथा अन्य उपक्रमों को अनुदान	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
797-आरक्षित निधियों तथा जमा लेखों को/से अन्तरण	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
800-अन्य व्यय	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
902-घटाएँ - प्राकृतिक एवं मानव निर्मित आपदा राहत निधि से पूरी की गई राशि	125- महानिदेशक, भ्रष्टाचार निरोधक ब्यूरो, राजस्थान, जयपुर
911-घटाइये अधिक अदायगियों की वसूलियां	
(01) - अधिक अदायगियों की वसूलियां	
[01] भ्रष्टाचार निरोधक ब्यूरो	125-महानिदेशक, भ्रष्टाचार निरोधक ब्यूरो, राजस्थान, जयपुर
[02] पुलिस विभाग की वसूलियां	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
[03] राज्य विधि विज्ञान प्रयोगशाला की वसूलियां	95-निदेशक, विधि विज्ञान प्रयोगशाला, राजस्थान, जयपुर
2056-जेल	123- महानिदेशक, कारागार, राजस्थान, जयपुर
2058-लेखन सामग्री तथा मुद्रण	92- निदेशक, मुद्रण एवं लेखन सामग्री विभाग, राजस्थान, जयपुर
2059-लोक निर्माण कार्य	
01-कार्यालय भवन	
053-रखरखाव तथा मरम्मत	
(01) - कार्यालय भवनों का रख-रखाव	
[01] गोपालन विभाग	194-निदेशक, गोपालन, जयपुर
[02] महिला अधिकारिता विभाग	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
[03] सूचना प्रौद्योगिकी और संचार विभाग	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
[04] बाल अधिकारिता विभाग	193-आयुक्त, बाल अधिकारिता विभाग

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[05] सहकारिता विभाग	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
80-सामान्य	
001-निदेशन और प्रशासन	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
004-योजना तथा अनुसंधान	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
051-निर्माण	
(01) - अन्य प्रशासनिक सेवाएं सामान्य प्रशासकीय भवन	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(02) - न्याय प्रशासन विभाग	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(03) - चिकित्सा विभाग	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(04) - लोक निर्माण विभाग	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(05) - पुलिस प्रशासनिक भवन	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
(06) - कार्मिक विभाग, सचिवालय	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(09) - स्टेट मोटर गैराज विभाग	106-नियंत्रक, राजस्थान स्टेट मोटर गैराज विभाग, राजस्थान, जयपुर
(12) - पंचायती राज विभाग	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(13) - राजस्व मण्डल, अजमेर	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
052-मशीनरी तथा उपस्कर	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
053-रख-रखाव तथा मरम्मत	
(01) - सा.नि.वि. के माध्यम से विभिन्न विभागों के लिए	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(02) - शिक्षा विभाग	
[01] प्राथमिक शिक्षा	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
[02] माध्यमिक शिक्षा	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(04) - पंजीयक, राजस्व मंडल	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(06) - महानिरीक्षक, जेल विभाग	123- महानिदेशक, कारागार, राजस्थान, जयपुर
(07) - राजस्व अनुसंधान एवं प्रशिक्षण संस्थान	90-निदेशक, राजस्व अनुसंधान एवं प्रशिक्षण संस्थान, राजस्थान, अजमेर

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(08) - निदेशक, चिकित्सा एवं स्वास्थ्य विभाग	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(09) - निदेशक, आयुर्वेद विभाग	191-निदेशक, आयुर्वेद विभाग, अजमेर, राजस्थान
(10) - आयुक्त, वाणिज्यिक कर विभाग	17-आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
(11) - आयुक्त, आबकारी विभाग	3-आयुक्त, आबकारी विभाग, राजस्थान, उदयपुर
(12) - महानिरीक्षक, पुलिस विभाग	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
(13) - निदेशक, पुरातत्व एवं संग्रहालय विभाग	80-निदेशक, पुरातत्व एवं संग्रहालय विभाग, राजस्थान, जयपुर
(14) - निदेशक, संस्कृत शिक्षा विभाग	96-निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
(17) - निदेशक, लेखन सामग्री एवं मुद्रण विभाग	92-निदेशक, मुद्रण एवं लेखन सामग्री विभाग, राजस्थान, जयपुर
(18) - पंजीयक, राज. उच्च न्यायालय, जोधपुर	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(19) - निदेशक, कोष एवं लेखा, राजस्थान, जयपुर	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(20) - निदेशक, भ्रमणशील शल्य चिकित्सा इकाई	86-निदेशक, भ्रमणशील शल्य चिकित्सा इकाई, राजस्थान, जयपुर
(21) - कार्मिक विभाग, सचिवालय	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(22) - सामाजिक न्याय एवं अधिकारिता विभाग	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(23) - भू-प्रबन्धन विभाग	14-आयुक्त, भू-प्रबन्धन विभाग, राजस्थान, जयपुर
(24) - जनजाति क्षेत्रीय विकास	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(26) - पेंशन विभाग	81-निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग, राजस्थान, जयपुर
(27) - राजकीय वादकरण विभाग	94-निदेशक, विधि एवं विधिक कार्य विभाग (राजकीय वादकरण), राजस्थान, जयपुर
(28) - गृह रक्षा विभाग	127-महासमादेष्टा गृह रक्षा, राजस्थान, जयपुर
(29) - खान एवं भू- विज्ञान विभाग	72- निदेशक, खान एवं भू-विज्ञान विभाग, राजस्थान, उदयपुर
(30) - राज्य निर्वाचन आयोग	166-सचिव, राज्य निर्वाचन आयोग, राजस्थान, जयपुर
(31) - भ्रष्टाचार निरोधक ब्यूरो	125-महानिदेशक, भ्रष्टाचार निरोधक ब्यूरो, राजस्थान, जयपुर
(32) - पंचायती राज मुख्यालय	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर

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(33) - स्टेट मोटर गैराज	106-नियंत्रक, राजस्थान स्टेट मोटर गैराज विभाग, राजस्थान, जयपुर
(34) - अन्य प्रशासनिक सेवाएँ सामान्य प्रशासनिक भवन	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(35) - नगर नियोजन विभाग	138-मुख्य नगर नियोजक, नगर नियोजन विभाग, राजस्थान, जयपुर
(36) - गृह रक्षा एवं नागरिक सुरक्षा विभाग	127-महासमादेष्टा गृह रक्षा, राजस्थान, जयपुर
(37) - राजस्थान लोक सेवा आयोग	164-सचिव, राजस्थान लोक सेवा आयोग, राजस्थान, अजमेर
(38) - राजस्थान कर्मचारी चयन बोर्ड	196-सचिव, राजस्थान कर्मचारी सेवा चयन बोर्ड
(39) - योजनाओं के अतिरिक्त व्यय	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(40) - राजस्थान राज्य विधिक सेवा प्राधिकरण, जयपुर	173-संयुक्त विधि परामर्शी, जयपुर
(41) - गृह रक्षा विभाग	127-महासमादेष्टा गृह रक्षा, राजस्थान, जयपुर
(42) - आर्थिक एवं सांख्यिकी विभाग	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(43) - परिवहन विभाग	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(44) - सूचना प्रौद्योगिकी और संचार विभाग	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(45) - अल्पसंख्यक मामलात विभाग	64- निदेशक, अल्प संख्यक मामलात, राजस्थान, जयपुर
(46) - खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामले विभाग	8-आयुक्त, खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामलात, राजस्थान, जयपुर
(47) - सैनिक कल्याण विभाग	101-निदेशक, सैनिक कल्याण विभाग, राजस्थान, जयपुर
(48) - समेकित बाल विकास सेवाएं	97-निदेशक, समेकित बाल विकास सेवाएं, राजस्थान, जयपुर
(49) - विशेष योग्य जन विभाग (निदेशालय)	182-निदेशक विशेष योग्यजन
(50) - उपनिवेशन विभाग	5-आयुक्त, उपनिवेशन विभाग, राजस्थान, बीकानेर
(51) - राजस्थान विधान सभा भवन	165- सचिव, राजस्थान विधानसभा, राजस्थान, जयपुर
(52) - हरिश्चन्द्र माथुर राजस्थान लोक प्रशासन संस्थान, जयपुर	104- निदेशक, हरिश्चन्द्र माथुर लोक प्रशासन संस्थान राजस्थान, जयपुर
(53) - अरबी फारसी शोध संस्थान, टोंक	63- निदेशक, अरबी, फारसी शोध संस्थान, राजस्थान, टोंक
799-उच्च	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर

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800-अन्य व्यय	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
2062-सतर्कता	
103-लोकायुक्त / उप लोकायुक्त	167- सचिव, लोकायुक्त सचिवालय, राजस्थान, जयपुर
105-अन्य सतर्कता एजेन्सीज	210- महानिदेशक, राजस्व आसूचना एवं आर्थिक अपराध निदेशालय
911-घटाइये अधिक अदायगियों की वसूलियां	167- सचिव, लोकायुक्त सचिवालय, राजस्थान, जयपुर
2070-अन्य प्रशासनिक सेवाएं	
003-प्रशिक्षण	
(01) - हरिश्चन्द्र माथुर राजस्थान लोक प्रशासन संस्थान, जयपुर	104- निदेशक, हरिश्चन्द्र माथुर लोक प्रशासन संस्थान राजस्थान, जयपुर
(02) - राजस्थान उच्च उड्डयन महाविद्यालय को सहायतार्थ अनुदान	54-उप शासन सचिव, सामान्य प्रशासन (नागरिक उड्डयन) विभाग, राजस्थान, जयपुर
(03) - राजस्थान राज्य उड्डयन महा विद्यालय को सहायतार्थ अनुदान	54-उप शासन सचिव, सामान्य प्रशासन (नागरिक उड्डयन) विभाग, राजस्थान, जयपुर
(04) - हरिश्चंद्र माथुर राजस्थान लोक प्रशासन संस्थान	104- निदेशक, हरिश्चन्द्र माथुर लोक प्रशासन संस्थान राजस्थान, जयपुर
(05) - राजस्थान उड्डयन विश्वविद्यालय की स्थापना	54-उप शासन सचिव, सामान्य प्रशासन (नागरिक उड्डयन) विभाग, राजस्थान, जयपुर
104-सतर्कता	167- सचिव, लोकायुक्त सचिवालय, राजस्थान, जयपुर
105-विशेष जांच आयोग	33- उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
106-सिविल रक्षा	
(01) - सिविल सुरक्षा	2-आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा, राजस्थान, जयपुर
(02) - अग्नि सेवा	213-निदेशक, नागरिक सुरक्षा, राजस्थान जयपुर
(03) - सिविल सुरक्षा	213-निदेशक, नागरिक सुरक्षा, राजस्थान जयपुर
107-होम गार्ड	127- महासमादेष्टा गृह रक्षा, राजस्थान, जयपुर
114-वाहन का क्रय तथा रख रखाव	
(01) - राज्य गैराज तथा आटोमोबाइल विभाग	106-नियंत्रक, राजस्थान स्टेट मोटर गैराज विभाग, राजस्थान, जयपुर
(02) - गाडियों का एकत्रीकरण	106-नियंत्रक, राजस्थान स्टेट मोटर गैराज विभाग, राजस्थान, जयपुर
(03) - वायुयान पर व्यय	190-निदेशक, नागरिक विमानन विभाग, जयपुर

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(04) - हेलिकॉप्टर पर व्यय	54-उप शासन सचिव, सामान्य प्रशासन (नागरिक उड्डयन) विभाग, राजस्थान, जयपुर
(05) - किराए पर वायुयान / हेलिकॉप्टर	190-निदेशक, नागरिक विमानन विभाग, जयपुर
(06) - नागरिक विमानन निदेशालय	190-निदेशक, नागरिक विमानन विभाग, जयपुर
(07) - क्षेत्रीय उड़ान सम्पर्क योजना (Regional Udan Connectivity Scheme)	190-निदेशक, नागरिक विमानन विभाग, जयपुर
115-अतिथि गृह, सरकारी होस्टल आदि	
(01) - राजकीय अतिथियों पर व्यय	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(02) - राजस्थान भवन, नई दिल्ली	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(03) - परिधि गृह	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(04) - जोधपुर हाउस, नई दिल्ली	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(05) - डाक बंगलें तथा विश्रांतिगृह	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(06) - चाणक्यपुरी नई दिल्ली गेस्ट हाउस	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(07) - राजकीय सामुदायिक केन्द्र गांधीनगर, जयपुर	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(08) - राजस्थान भवन वाशी, नवी मुम्बई	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(09) - परिधि गृह	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(10) - राजस्थान भवन, नई दिल्ली	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(11) - जोधपुर हाउस, नई दिल्ली	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(12) - चाणक्यपुरी, नई दिल्ली गेस्ट हाउस	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(13) - सर्वेट ग्रेचूटी	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	54- उप शासन सचिव, सामान्य प्रशासन (नागरिक उड्डयन) विभाग, राजस्थान, जयपुर

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796-जनजातियों क्षेत्र उपयोजना	54- उप शासन सचिव, सामान्य प्रशासन (नागरिक उड्डयन) विभाग, राजस्थान, जयपुर
800-अन्य व्यय	12- आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
911-घटाइये अधिक अदायगियों की वसूलियां	
(01) - राज्य गैराज तथा ऑटोमोबाइल विभाग की वसूलियां	106-नियंत्रक, राजस्थान स्टेट मोटर गैराज विभाग, राजस्थान, जयपुर
(02) - सामान्य प्रशासनिक विभाग की वसूलियां	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(03) - ह.च.मा. रीपा की वसूलियां	104- निदेशक, हरिश्चन्द्र माथुर लोक प्रशासन संस्थान राजस्थान, जयपुर
(04) - गृह रक्षा विभाग की वसूलियाँ	127-महासमादेष्टा गृह रक्षा, राजस्थान, जयपुर
2071-पेंशन तथा अन्य सेवानिवृत्ति हितलाभ	
01-सिविल	
101-अधिवर्षिता तथा सेवा निवृत्ति भत्ते	81- निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग, राजस्थान, जयपुर
102-पेंशन का संराशिकृत मूल्य	81- निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग, राजस्थान, जयपुर
103-अनुकम्पा भत्ता	45- उप शासन सचिव, वित्त (नियम) विभाग, राजस्थान, जयपुर
104-उपदान	81- निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग, राजस्थान, जयपुर
105-परिवार पेंशन	81- निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग, राजस्थान, जयपुर
106-उच्च न्यायालय के न्यायाधीशों के सम्बन्ध में पेंशन संबंधी प्रभार (प्रभृत्त)	81- निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग, राजस्थान, जयपुर
108-भविष्य निधि के लिए अंशदान	16- आयुक्त, राज्य बीमा एवं प्रावधायी निधि विभाग, राजस्थान, जयपुर
110-स्थानीय निकायों के कर्मचारियों को पेंशन	
(01) - जिला परिषदों और पंचायत समितियों के कर्मचारियों को पेंशन	81-निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग, राजस्थान, जयपुर
(02) - स्वायत्तशासी संस्थाओं एवं अन्य उपक्रमों में स्थानांतरित राज्य कर्मचारियों को सेवा निवृत्ति लाभ एवं विशेष अंशदान- (निदेशक, राज्य बीमा एवं प्रावधायी निधि के माध्यम से)	16-आयुक्त, राज्य बीमा एवं प्रावधायी निधि विभाग, राजस्थान, जयपुर
(03) - राजस्थान खादी तथा ग्रामोद्योग बोर्ड के कर्मचारियों को पेंशन	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर

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(04) - शीर्ष 8338- स्थानीय निकायों की जमा 104-अन्य स्वायत्त निकायों की जमा	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(05) - राजस्थान राज्य विद्युत प्रसारण निगम लि. के कर्मचारियों को पेंशन एरियर	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(06) - स्वायत्तशासी संस्थाओं एवं अन्य उपक्रमों के कर्मचारियों को पेंशन	81-निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग, राजस्थान, जयपुर
111-विधायकों को पेंशन	165- सचिव, राजस्थान विधानसभा, राजस्थान, जयपुर
115-छुट्टी नगदीकरण हितलाभ	81- निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग, राजस्थान, जयपुर
117- निर्धारित अंशदान की पेंशन योजना में सरकार का अंशदान	16- आयुक्त, राज्य बीमा एवं प्रावधायी निधि विभाग, राजस्थान, जयपुर
121-यूपीएस के अधीन निर्धारित अंशदान की पेंशन योजना में सरकार का अंशदान	16- आयुक्त, राज्य बीमा एवं प्रावधायी निधि विभाग, राजस्थान, जयपुर
200-अन्य पेंशन	81- निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग, राजस्थान, जयपुर
800-अन्य व्यय	81- निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग, राजस्थान, जयपुर
911-अधिक भुगतान की वसूलियां	81- निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग, राजस्थान, जयपुर
2075-विविध सामान्य सेवाएं	
104-विशिष्ट सेवाओं के प्रतिफल में पेंशन तथा पुरस्कार	
(01) - सैन्य कर्मचारी वर्ग को वीरता के लिए पारितोषिक	101-निदेशक, सैनिक कल्याण विभाग, राजस्थान, जयपुर
(02) - सरकारी कर्मचारियों को असामान्य कर्तव्य परायणता के लिए पारितोषिक	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(03) - सरकारी कर्मचारियों को I.C.W.A कोस्ट एण्ड वर्क्स अकाउन्टेन्सी आदि में पोस्ट ग्रेजुएट डिप्लोमा /डिग्री प्राप्त करने के उपलक्ष में पारितोषिक	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(04) - पुस्तकों और लेखों एवं अन्वेषण और खोज सम्बन्धी कार्यों के लिए पारितोषिक	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(05) - विशिष्ट और प्रशंसनीय सेवाओं के लिए पेंशनें	81-निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग, राजस्थान, जयपुर
(06) - पुलिस वर्ग को वीरता के लिए पारितोषिक	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
797-आरक्षित निधियों/जमा लेखों को अन्तरण	46- सयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर

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800-अन्य व्यय	
(01) - पारस्परिक आधार पर अन्य राज्यों और प्रसिद्ध व्यक्तियों को प्रदाय किए राज पत्रों और अन्य प्रकाशनों की लागत	92-निदेशक, मुद्रण एवं लेखन सामग्री विभाग, राजस्थान, जयपुर
(02) - जनानी ड्योढ़ी	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(03) - भूतपूर्व नरेशों के आश्रितों और परिवारों को भत्ते	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(04) - राजकीय प्रतिभूतियों के कालातीत दावे के संबंध में ब्याज का भुगतान	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(05) - प्रादेशिक सेना दिवस समारोह के संबंध में व्यय	33-उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
(08) - राज.होटल निगम को राज.विधान सभा अल्पाहार गृह हेतु अनुदान	165- सचिव, राजस्थान विधानसभा, राजस्थान, जयपुर
(10) - राजकीय प्रतिभूतियों / ऋण पत्रों के कालातीत दावे	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(11) - राजकीय गारंटी के विरुद्ध दावों का भुगतान	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
(12) - भवन अग्रिम की अधिक कटौती	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(13) - राजस्थान विधान सभा में अल्पाहार इत्यादि व्यवस्था हेतु अनुदान प्रतिबद्ध	165- सचिव, राजस्थान विधानसभा, राजस्थान, जयपुर
(14) - मोटर गाड़ियों की खरीद हेतु दिये गये ऋण की अधिक कटौती	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(15) - फण्ड प्रबंधन हेतु भारतीय रिजर्व बैंक को भुगतान	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
902-घटाएं - गारंटी मोचन निधि से पूरी की गई राशि	46- संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
2202-सामान्य शिक्षा	
01-प्रारम्भिक शिक्षा	
001-निदेशन और प्रशासन	84- निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
101-राजकीय प्राथमिक विद्यालय	
(01) - बालकों के लिए उच्च प्राथमिक विद्यालय	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(02) - बालिकाओं के लिए उच्च प्राथमिक विद्यालय	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(03) - बालकों के लिए प्राथमिक विद्यालय	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(05) - प्राथमिक पाठशालाएं (निदेशक, संस्कृत शिक्षा के माध्यम से)	96-निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर

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(06) - सार्वजनिक पाठशालाएं	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(07) - बालकों के लिए उ.प्रा.वि.	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(08) - बालिकाओं के लिए उ.प्रा.वि.	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(09) - स्कूल वापसी अभियान	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(10) - शिक्षण संस्थाओं को सहायता	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(11) - पी. एम. श्री योजना	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(12) - यूनिफॉर्म एवं स्कूल बैग हेतु सहायता	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
102-अराजकीय प्राथमिक विद्यालयों को सहायता	84- निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
103-प्राथमिक शिक्षा के लिए स्थानीय निकायों को सहायता	84- निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
104-निरीक्षण	84- निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
105-अनौपचारिक शिक्षा	84- निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
107-अध्यापक प्रशिक्षण	84- निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
109-छात्रवृत्तियां तथा प्रोत्साहन	84- निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
111-सर्व शिक्षा	84- निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
112-प्रधानमंत्री पोषण शक्ति निर्माण (पीएम पोषण)	200- आयुक्त मिड डे मील , राजस्थान
113-समग्र शिक्षा	84- निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
196-जिला परिषद् /जिला स्तर की पंचायतों को सहायता	84- निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
197-ब्लॉक स्तर / मध्यवर्ती स्तर की पंचायतों को सहायता	84- निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - विशिष्ट संघटक योजना (अनुसूचित जातियों के लिये)	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(02) - लेपटोप वितरण	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(03) - विधवा एवं परित्यक्ता मुख्यमंत्री संबल योजना	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(04) - शिक्षा के अधिकार के तहत निजी विद्यालयों की फीस का पुर्नभरण	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(05) - मिड डे मील	200-आयुक्त मिड डे मील , राजस्थान
(06) - राजस्थान दुग्ध पोषाहार कार्यक्रम (मिड डे मील)	200-आयुक्त मिड डे मील , राजस्थान
(07) - स्कूल वापसी अभियान	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(08) - मुख्यमंत्री बाल गोपाल योजना	200-आयुक्त मिड डे मील , राजस्थान
(09) - पी. एम. श्री योजना	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर

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(10) - पीएम-पोषण	200-आयुक्त मिड डे मील , राजस्थान
(11) - पन्नाधाय बाल गोपाल योजना	200-आयुक्त मिड डे मील , राजस्थान
(12) - यूनिफॉर्म एवं स्कूल बैग हेतु सहायता	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
796-जनजातीय क्षेत्र उपयोजना	
(02) - प्राथमिक विद्यालय बालकों के लिए	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(04) - छात्रों के लिए उच्च प्राथमिक विद्यालय	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(05) - छात्राओं के लिए उच्च प्राथमिक विद्यालय	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(07) - आश्रम विद्यालयों की स्थापना	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(08) - जनजाति क्षेत्रीय विकास विभाग के माध्यम से छात्रावासों/ विद्यालय का संचालन/ संस्थापन	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(09) - लेपटोप वितरण	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(10) - विधवा एवं परित्यक्ता मुख्यमंत्री संबल योजना	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(11) - शिक्षा के अधिकार के तहत निजी विद्यालयों की फीस का पुर्नभरण	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(12) - मिड डे मील	200-आयुक्त मिड डे मील , राजस्थान
(13) - प्राथमिक विद्यालयों के लिए	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(14) - राजस्थान दुग्ध पोषाहार कार्यक्रम (मिड डे मील)	200-आयुक्त मिड डे मील , राजस्थान
(15) - स्कूल वापसी अभियान	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(16) - सहरिया क्षेत्र के जनजाति वर्ग के विद्यार्थियों के शैक्षिक उन्नयन हेतु आर्थिक सहायता	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(17) - मुख्यमंत्री बाल गोपाल योजना	200-आयुक्त मिड डे मील , राजस्थान
(18) - सहरिया क्षेत्र के जनजाति वर्ग के विद्यार्थियों को बीएसटीसी हेतु आर्थिक सहायता	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(19) - पी. एम. श्री योजना	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(20) - पीएम-पोषण	200-आयुक्त मिड डे मील , राजस्थान
(21) - पन्नाधाय बाल गोपाल योजना	200-आयुक्त मिड डे मील , राजस्थान
(22) - प्रधानमंत्री जनजाति आदिवासी न्याय महा अभियान (पी. एम. जनमन)	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(23) - यूनिफॉर्म एवं स्कूल बैग हेतु सहायता	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(24) - धरती आबा जनजातीय ग्राम उत्कर्ष अभियान	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
800-अन्य व्यय	
(05) - मदरसा स्कूल	181-उप शासन सचिव अल्पसंख्यक मामलात, विभाग, जयपुर

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(08) - मदरसा बोर्ड	181-उप शासन सचिव अल्पसंख्यक मामलात, विभाग, जयपुर
(12) - राज्य स्वास्थ्य बीमा योजना	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(13) - राजकीय प्राथमिक / उच्च प्राथमिक विद्यालयों के प्रतिभावान छात्रों के लिए प्रोत्साहन योजना	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(14) - शिक्षा के अधिकार के तहत निजी विद्यालयों की फीस का पुनर्भरण	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(15) - शिक्षा के अधिकार के तहत निजी विद्यालयों को फीस का पुनर्भरण-अनुसूचित जनजातियों के लिए	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(16) - शिक्षा के अधिकार के तहत निजी विद्यालयों को फीस का पुनर्भरण-अनुसूचित जातियों के लिए	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(17) - लेपटोप वितरण	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(18) - विधवा एवं परित्यक्ता मुख्यमंत्री संबल योजना	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(19) - प्रारम्भिक शिक्षा विभाग की नवाचार / नवीन योजनाएं	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
902-घटाईये	200- आयुक्त मिड डे मील , राजस्थान
911-घटाईये अधिक अदायगियों की वसूलियां	
(01) - प्रारम्भिक शिक्षा विभाग की वसूलियाँ	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(02) - निदेशक संस्कृत शिक्षा के माध्यम से	96-निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
02-माध्यमिक शिक्षा	
001-निदेशन और प्रशासन	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
101-निरीक्षण	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
107-छात्रवृत्तियां	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
109-राजकीय माध्यमिक विद्यालय	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
110-अराजकीय माध्यमिक विद्यालयों को सहायता	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
113-समग्र शिक्षा	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
796-जनजातीय क्षेत्र उपयोजना	
(01) - निरीक्षण	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(02) - राजकीय माध्यमिक विद्यालय	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(04) - गार्गी / बालिका प्रोत्साहन पुरस्कार	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर

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(05) - अनुसूचित जनजाति क्षेत्र के कस्तूरबा गांधी विद्यालय में अध्ययनरत कक्षा 10 एवं 12 की छात्राओं को बैंक एफ.डी.	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(06) - ग्रामीण क्षेत्र की अनुसूचित जनजाति की छात्राओं को कक्षा 10 में योग्यता अभिवृद्धि छात्रवृत्ति	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(07) - अनुसूचित जनजाति क्षेत्र के उपनिदेशक व जिला शिक्षा अधिकारी कार्यालयों हेतु वाहन किराया	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(08) - अनुसूचित जनजाति क्षेत्र के जिला कम्प्यूटर केन्द्रों का संचालन	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(09) - बालिका छात्रावासों का संचालन	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(10) - अनुसूचित जनजाति क्षेत्र के विद्यालयों में संचार सूचना एवं प्रौद्योगिकी शिक्षा	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(11) - राजकीय विद्यालयों में अध्ययनरत छात्राओं को साईकिल वितरण	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(12) - अनुसूचित जनजाति क्षेत्र के ग्रामीण क्षेत्र की छात्राओं को ट्रान्सपोर्ट वाउचर का वितरण	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(13) - राजकीय विद्यालयों में अध्ययनरत विद्यार्थियों का दुर्घटना बीमा	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(14) - सांस्कृतिक एवं शैक्षिक भ्रमण	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(15) - अनुसूचित जनजाति क्षेत्र के विधवा एवं परित्याक्तता महिलाओं को बी.एड. प्रशिक्षण पर शिक्षण शुल्क का पुर्नभरण	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(16) - मा.शि. का कम्प्यूटराइजेशन	
[01] पब्लिक विद्यालयों का संचालन	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
[02] खेल छात्रावासों का संचालन	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
[03] आवासीय विद्यालयों का संचालन	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
[04] माध्यमिक शिक्षा स्तर के छात्र-छात्राओं को शैक्षणिक उत्प्रेरक	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(17) - जनजाति कल्याण निधि अंतर्गत संचालित योजनाएं (जनजाति क्षेत्रीय विकास विभाग के माध्यम से)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(18) - लेपटोप वितरण	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(19) - आवासीय विद्यालय	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(20) - माध्यमिक विद्यालयों को फर्नीचर सुविधा	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर

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(21) - अनुसूचित क्षेत्र के व्यक्तियों के उत्थान हेतु विशेष पैकेज (जनजाति क्षेत्रीय विकास विभाग के माध्यम से)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(22) - व्यावसायिक शिक्षा (रमसा)	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(23) - निजी सहभागिता योजना के तहत विद्यालयों को अनुदान (पी.पी.पी.स्कीम)	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(24) - निरीक्षण	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(25) - मुख्यमंत्री जन सहभागिता योजना	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(26) - कस्तूरबा गांधी आवासीय बालिका विद्यालय	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(27) - सहरिया क्षेत्र के माध्यमिक विद्यालयों को आर्थिक सहायता	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(28) - जनजाति क्षेत्र के बालको को प्रतिष्ठित विद्यालयों में अध्ययन सुविधा	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(29) - व्यक्तित्व विकास कार्यक्रम	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(30) - कालीबाई भील मेधावी छात्रा स्कूटी योजनांतर्गत 10 वीं उत्तीर्ण छात्राओं को स्कूटी वितरण हेतु	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(31) - आई. सी. टी परियोजना	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(32) - शिक्षा के अधिकार के तहत निजी विद्यालयों की फीस का पुनर्भरण	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(33) - प्रधानमंत्री जनजाति आदिवासी न्याय महा अभियान (पी.एम.जनमन)	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(34) - यूनिफॉर्म एवं स्कूल बैग हेतु सहायता	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(35) - सीएम-राइज	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
800-अन्य व्यय	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
911-घटाईये अधिक अदायगियों की वसूलियां	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
03-विश्वविद्यालय तथा उच्चतर शिक्षा	
001-निदेशन और प्रशासन	6- आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
003-प्रशिक्षण	6- आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
102-विश्वविद्यालयों को सहायता	
(01) - राजस्थान विश्वविद्यालय को अनुदान	50- उप शासन सचिव, शिक्षा (ग्रुप-3) विभाग, राजस्थान, जयपुर
(02) - जयनारायण व्यास विश्वविद्यालय जोधपुर को अनुदान	50- उप शासन सचिव, शिक्षा (ग्रुप-3) विभाग, राजस्थान, जयपुर
(03) - सुखाडिया विश्वविद्यालय को अनुदान	50- उप शासन सचिव, शिक्षा (ग्रुप-3) विभाग, राजस्थान, जयपुर

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(04) - कोटा ओपन विश्वविद्यालय को अनुदान	50- उप शासन सचिव, शिक्षा (ग्रुप-3) विभाग, राजस्थान, जयपुर
(05) - महर्षि दयानन्द सरस्वती विश्वविद्यालय, अजमेर को अनुदान	50- उप शासन सचिव, शिक्षा (ग्रुप-3) विभाग, राजस्थान, जयपुर
(07) - संस्कृत विश्वविद्यालय को अनुदान	52- उप शासन सचिव, शिक्षा (ग्रुप-6) विभाग, राजस्थान, जयपुर
(08) - कोटा विश्वविद्यालय को अनुदान	214-संयुक्त सचिव, उच्च शिक्षा (ग्रुप-4), जयपुर, राजस्थान
(09) - बीकानेर विश्वविद्यालय को अनुदान	214-संयुक्त सचिव, उच्च शिक्षा (ग्रुप-4), जयपुर, राजस्थान
(10) - विधि विश्वविद्यालय को अनुदान	214-संयुक्त सचिव, उच्च शिक्षा (ग्रुप-4), जयपुर, राजस्थान
(11) - बृज विश्वविद्यालय भरतपुर को अनुदान	214-संयुक्त सचिव, उच्च शिक्षा (ग्रुप-4), जयपुर, राजस्थान
(12) - मत्स्य विश्वविद्यालय अलवर को अनुदान	214-संयुक्त सचिव, उच्च शिक्षा (ग्रुप-4), जयपुर, राजस्थान
(13) - शेखावाटी विश्वविद्यालय सीकर को अनुदान	214-संयुक्त सचिव, उच्च शिक्षा (ग्रुप-4), जयपुर, राजस्थान
(14) - हरिदेव जोशी पत्रकारिता एवं जनसंचार विश्वविद्यालय जयपुर को अनुदान	214-संयुक्त सचिव, उच्च शिक्षा (ग्रुप-4), जयपुर, राजस्थान
(15) - सरदार पटेल पुलिस सुरक्षा एवं आपराधिक न्याय विश्वविद्यालय जोधपुर को अनुदान	199-अतिरिक्त मुख्य सतर्कता अधिकारी, राजस्थान, जयपुर
(16) - डा. भीमराव अम्बेडकर विधि विश्वविद्यालय जयपुर को अनुदान	214-संयुक्त सचिव, उच्च शिक्षा (ग्रुप-4), जयपुर, राजस्थान
(17) - संस्कृत विश्वविद्यालय को अनुदान	52- उप शासन सचिव, शिक्षा (ग्रुप-6) विभाग, राजस्थान, जयपुर
(18) - कोटा विश्वविद्यालय को अनुदान	50- उप शासन सचिव, शिक्षा (ग्रुप-3) विभाग, राजस्थान, जयपुर
(19) - बीकानेर विश्वविद्यालय को अनुदान	50- उप शासन सचिव, शिक्षा (ग्रुप-3) विभाग, राजस्थान, जयपुर
(20) - विश्वविद्यालयों को अनुदान	
[01] राजस्थान विश्वविद्यालय, जयपुर	214-संयुक्त सचिव, उच्च शिक्षा (ग्रुप-4), जयपुर, राजस्थान
[02] जय नारायण व्यास वि.वि., जोधपुर	214-संयुक्त सचिव, उच्च शिक्षा (ग्रुप-4), जयपुर, राजस्थान
[03] मोहन लाल सुखाडिया विश्वविद्यालय, उदयपुर	214-संयुक्त सचिव, उच्च शिक्षा (ग्रुप-4), जयपुर, राजस्थान
[04] वर्धमान महावीर खुला वि.वि., कोटा	214-संयुक्त सचिव, उच्च शिक्षा (ग्रुप-4), जयपुर, राजस्थान

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[05] महर्षि दयानंद सरस्वती वि.वि., अजमेर	214-संयुक्त सचिव, उच्च शिक्षा (ग्रुप-4), जयपुर, राजस्थान
[06] एम.बी.एम. विश्वविद्यालय, जोधपुर	214-संयुक्त सचिव, उच्च शिक्षा (ग्रुप-4), जयपुर, राजस्थान
[07] दिव्यांगजन विश्वविद्यालय	182-निदेशक विशेष योग्यजन
103-राजकीय कालेज तथा संस्थान	
(01) - बुनियादी प्रशिक्षण महाविद्यालय	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(02) - राजकीय महाविद्यालय (पुरुषों के लिए)	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(03) - राजकीय महाविद्यालय (स्त्रियों के लिए)	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(07) - उच्च स्तरीय अध्ययन केन्द्र (CENTRE FOR EXCELLENCY)	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(08) - विधि महाविद्यालय	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(09) - युवा विकास केन्द्र (निजी क्षेत्र की भागीदारी से)	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(10) - स्कूटी वितरण योजना	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(11) - राष्ट्रीय उच्चतर शिक्षा अभियान	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(12) - बुनियादी प्रशिक्षण महाविद्यालय	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(13) - राजकीय महाविद्यालय (पुरुषों के लिये)	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(14) - राजकीय महाविद्यालय (स्त्रियों के लिये)	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(15) - विधि महाविद्यालय	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(16) - केंद्रीय वित्त आयोग द्वारा अनुशंसित अनुदान से संचालित योजनाएं	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(17) - शिक्षण संस्थाओं को सहायता	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(18) - राष्ट्रीय उच्चतर शिक्षा अभियान-एम एम ई आर	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(19) - बालिका दूरस्थ शिक्षा योजना	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(20) - विधवा/परित्यक्ता मुख्यमंत्री (बी.एड.) सम्बल योजना	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(21) - ट्रांसपोर्ट वाउचर योजना	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(22) - कैम्पस प्लेसमेंट एंड स्किल डेवलपमेंट प्रोग्राम्स	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(23) - फॉरेन लैंग्वेज कम्युनिकेशन स्किल स्कीम	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(24) - राजस्थान फिनिशिंग स्कूल सेंटर्स	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(25) - विद्या सम्बल योजना	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(26) - रानी लक्ष्मी बाई केंद्र	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(27) - नई किरण नशा मुक्ति केंद्र	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर

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(28) - राजकीय महाविद्यालयों के पुस्तकालयों / वाचनालयों में अध्ययन सुविधा	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(29) - आईपीआरटीटी सेल	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(30) - ड्रीम	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(31) - वाइब्रेंट	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(32) - राज सवेरा	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
104-अराजकीय कालेजों तथा संस्थानों को सहायता	
(01) - अध्यापक प्रशिक्षण महाविद्यालय को अनुदान	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(02) - राजकीय एवं निजी क्षेत्र की सहभागिता के आधार पर महाविद्यालय स्थापना	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(03) - महाविद्यालय	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
105-संकाय विकास कार्यक्रम	6- आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
107-छात्रवृत्तियां	6- आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
108-राष्ट्रीय उच्चतर शिक्षा अभियान	6- आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
112-उच्च शिक्षा के संस्थान	
(01) - महात्मा गांधी इंस्टीट्यूट ऑफ गवर्नेंस एण्ड सोशल साइंसेज	209-निदेशक, महात्मा गांधी इंस्टीट्यूट ऑफ गवर्नेंस एण्ड सोशल साइंसेज, जयपुर
(02) - सेंटर फॉर एक्सीलेंस फॉर एजुकेशन	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(03) - अन्य संस्थाओं को शोध हेतु सहायता	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
195-सहकारी समितियों को सहायता	6- आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - सरकारी महाविद्यालय (पुरुषों के लिए)	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(02) - अनुसूचित जाति क्षेत्र के बुनियादी प्रशिक्षण महाविद्यालय	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(03) - राजकीय एवं निजी क्षेत्र की सहभागिता के आधार पर महाविद्यालय स्थापना	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(04) - मुख्यमंत्री उच्च शिक्षा छात्रवृत्ति	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(05) - अराजकीय प्रशिक्षण महाविद्यालय को अनुदान	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(06) - राष्ट्रीय उच्चतर शिक्षा अभियान - अनुसूचित जातियों के लिए	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(07) - स्कूटी वितरण योजना	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(08) - राष्ट्रीय उच्चतर शिक्षा अभियान-एम एम ई आर	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(09) - बालिका दूरस्थ शिक्षा योजना	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(10) - विधवा/परित्यक्ता मुख्यमंत्री (बी.एड.) सम्बल योजना	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(11) - ट्रांसपोर्ट वाउचर योजना	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(12) - कैपस प्लेसमेंट एंड स्किल डेवलपमेंट प्रोग्राम्स	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(13) - फॉरेन लैंग्वेज कम्युनिकेशन स्किल स्कीम	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(14) - राजस्थान फिनिशिंग स्कूल सेंटर्स	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(15) - विद्या सम्बल योजना	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(16) - स्वामी विवेकानंद स्कॉलरशिप फॉर अकेडमिक एक्सीलेंस योजना	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(17) - राजकीय महाविद्यालयों के पुस्तकालयों / वाचनालयों में अध्ययन सुविधा	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - सरकारी महाविद्यालय (पुरूषों के लिये)	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(02) - अनुसूचित जनजाति क्षेत्र के बुनियादी प्रशिक्षण महाविद्यालय	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(03) - राजकीय एवं निजी क्षेत्र की सहभागिता के आधार पर महाविद्यालय स्थापना	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(04) - जनजाति कल्याण निधि अंतर्गत संचालित योजनाएं (जनजाति क्षेत्रीय विकास विभाग के माध्यम से)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(05) - मुख्यमंत्री उच्च शिक्षा छात्रवृत्ति	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(06) - राजीव गांधी जनजाति विश्वविद्यालय, उदयपुर को अनुदान	50- उप शासन सचिव, शिक्षा (ग्रुप-3) विभाग, राजस्थान, जयपुर
(07) - अराजकीय प्रशिक्षण महाविद्यालय को अनुदान	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(08) - अनुसूचित क्षेत्र के व्यक्तियों के उत्थान हेतु विशेष पैकेज (जनजाति क्षेत्रीय विकास विभाग के माध्यम से)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(09) - राष्ट्रीय उच्चतर शिक्षा अभियान - अनुसूचित जनजातियों के लिए	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(10) - स्कूटी वितरण योजना	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(11) - सरकारी महाविद्यालय (पुरूषों के लिये)	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(12) - गोविंद गुरू जनजातीय विश्वविद्यालय, बांसवाड़ा	214-संयुक्त सचिव, उच्च शिक्षा (ग्रुप-4), जयपुर, राजस्थान
(13) - बोर्ड एवं विश्वविद्यालय में प्रथम श्रेणी उत्तीर्ण जनजाति प्रतिभावान छात्रों को आर्थिक सहायता	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(14) - जनजाति छात्राओं को उच्च शिक्षा हेतु आर्थिक सहायता	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(15) - सहरिया जनजाति छात्र-छात्राओं को उच्च शिक्षा (कॉलेज शिक्षा) हेतु आर्थिक सहायता	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(16) - सहरिया छात्र/छात्राओं को बी.एड. प्रशिक्षण हेतु आर्थिक सहायता	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(17) - कालीबाई भील मेधावी छात्रा स्कूटी योजनांतर्गत 12 वीं उत्तीर्ण छात्राओं को स्कूटी वितरण हेतु	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(18) - राष्ट्रीय उच्चतर शिक्षा अभियान-एम एम ई आर	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(19) - बालिका दूरस्थ शिक्षा योजना	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(20) - विधवा/परित्यक्ता मुख्यमंत्री (बी.एड.) सम्बल योजना	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(21) - ट्रांसपोर्ट वाउचर योजना	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(22) - कैपस प्लेसमेंट एंड स्किल डेवलपमेंट प्रोग्राम्स	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(23) - फॉरेन लैंग्वेज कम्युनिकेशन स्किल स्कीम	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(24) - राजस्थान फिनिशिंग स्कूल सेंटर्स	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(25) - विद्या सम्बल योजना	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(26) - स्वामी विवेकानंद स्कॉलरशिप फॉर अकेडमिक एक्सीलेंस योजना	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(27) - राजकीय महाविद्यालयों के पुस्तकालयों / वाचनालयों में अध्ययन सुविधा	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
800-अन्य व्यय	6- आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
911-घटाईये अधिक अदायगियों की वसूलियां	6- आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
04-प्रौढ़ शिक्षा	99- निदेशक, साक्षरता एवं सतत शिक्षा, राजस्थान, जयपुर
05-भाषा विकास	
001-निदेशन और प्रशासन	85- निदेशक, भाषा एवं पुस्तकालय विभाग, राजस्थान, जयपुर
102-आधुनिक भारतीय भाषाओं तथा साहित्य का संवर्धन	27- उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
103-संस्कृत शिक्षा	
(01) - निदेशालय	96-निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
(02) - संस्कृत महाविद्यालय	96-निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर

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(03) - संस्कृत विद्यालय	96-निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
(04) - गैर सरकारी संस्कृत संस्थाओं को अनुदान	
[01] अन्य संस्थान	96-निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
[02] संस्कृत अकादमी को अनुदान	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
[03] संस्कृत अकादमी को सहायतार्थ अनुदान	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(05) - छात्रवृत्तियां	96-निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
(06) - विधवा परित्यक्ता मुख्यमंत्री संबल योजना	96-निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
(07) - शिक्षा के अधिकार के तहत निजी विद्यालयों की फीस के पुनर्भरण	96-निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
(08) - निदेशालय	96-निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
(09) - संस्कृत महाविद्यालय	96-निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
(10) - संस्कृत विद्यालय	96-निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
(11) - गैर सरकारी संस्कृत संस्थाओं को अनुदान	96-निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
(12) - शिक्षण संस्थाओं को सहायता	96-निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
(13) - आदर्श वेद विद्यालय	96-निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
(14) - सेंटर ऑफ एक्सीलेंस	96-निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
(15) - विद्या संबल योजना	96-निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	96- निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	96- निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(01) - भारतीय भाषाओं में साहित्यिक उत्पादन के लिए राजस्थान हिन्दी ग्रन्थ अकादमी को अनुदान	214-संयुक्त सचिव, उच्च शिक्षा (ग्रुप-4), जयपुर, राजस्थान

बजट शीर्ष	नियंत्रण अधिकारी
(02) - संस्कृत शिक्षा विभाग की नवाचार / नवीन योजनाएं	96-निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
(03) - भारतीय भाषाओं में साहित्यिक उत्पादन के लिए राज. हिन्दी ग्रन्थ अकादमी को अनुदान	50- उप शासन सचिव, शिक्षा (ग्रुप-3) विभाग, राजस्थान, जयपुर
(04) - वंशावली संरक्षण एवं संवर्द्धन अकादमी को अनुदान	52- उप शासन सचिव, शिक्षा (ग्रुप-6) विभाग, राजस्थान, जयपुर
911-घटाईये अधिक अदायगियों की वसूलियां	96- निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
80-सामान्य	
003-प्रशिक्षण	84- निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
004-अनुसंधान	
(01) - राज्य शिक्षा अनुसंधान एवं प्रशिक्षण संस्थान	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(03) - नवचारित शैक्षिक परियोजनाएं	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(04) - अंग्रेजी संदर्भ शिक्षा केन्द्र	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(05) - राष्ट्रीय प्रतिभा खोज परीक्षा	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(06) - राज्य शिक्षा अनुसन्धान एवं प्रशिक्षण संस्थान - अध्यापकों हेतु	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(07) - राजस्थान राज्य संस्कृत अनुसन्धान एवं प्रशिक्षण संस्थान	96-निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
(08) - राजस्थान राज्य शैक्षिक अनुसंधान एवं प्रशिक्षण परिषद उदयपुर को सहायता	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
789-विशिष्ट संघटक योजना (अनुसूचित जातियों के लिये)	84- निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
796-जनजातीय क्षेत्र उपयोजना	84- निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
800-अन्य व्यय	113- पीठासीन अधिकारी, राजस्थान गैर सरकारी शैक्षिक संस्था अधिकरण, राजस्थान, जयपुर
911-घटाईये अधिक अदायगियों की वसूलियां	84- निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
2203-तकनीकी शिक्षा	
001-निदेशन और प्रशासन	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
102-तकनीकी शिक्षा के लिए विश्वविद्यालयों को सहायता	
(04) - महाराणा प्रताप कृषि एवं प्रौद्योगिकी विश्वविद्यालय, उदयपुर को अनुदान	30-उप शासन सचिव, कृषि विभाग, राजस्थान, जयपुर
(05) - राजस्थान तकनीकी विश्वविद्यालय, कोटा को अनुदान	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
(06) - आई°आई°आई°टी° जोधपुर को अनुदान	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर

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(07) - बीकानेर तकनीकी विश्वविद्यालय बीकानेर को अनुदान	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
(08) - युवा उद्यमियों के लिये इंक्यूबेटर केन्द्रों की स्थापना	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
(09) - राजस्थान तकनीकी वि.वि. कोटा	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
(10) - केंद्रीय वित्त आयोग द्वारा अनुशंसित अनुदान से संचालित योजनाएं	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
104-अराजकीय तकनीकी कॉलेजों तथा संस्थानों को सहायता	
(03) - विद्या भवन रूरल कालेज, उदयपुर	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
(04) - माणिक्य लाल वर्मा टेक्स टाईल इन्स्टीट्यूट भीलवाड़ा को अनुदान	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
(06) - अभियांत्रिक कालेज, अजमेर को अनुदान	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
(07) - अभियांत्रिक कालेज, बीकानेर को अनुदान	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
(08) - अभियांत्रिक कालेज, झालावाड़ को अनुदान	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
(09) - अभियांत्रिक कालेज, भरतपुर को अनुदान	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
(10) - महिला अभियांत्रिक कालेज, अजमेर को अनुदान	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
(11) - अभियांत्रिक एवं तकनीकी कालेज, बीकानेर को अनुदान	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
(12) - अभियांत्रिकी महाविद्यालय बांसवाड़ा को अनुदान	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
(13) - अभियांत्रिकी महाविद्यालय धौलपुर को अनुदान	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
(14) - अभियांत्रिकी महाविद्यालय बारां को अनुदान	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
(15) - अभियांत्रिकी महाविद्यालय करौली को अनुदान	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
(16) - युवा उद्यमियों के लिये इंक्यूबेटर केन्द्रों की स्थापना	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
(17) - श्री डी प्रिंटिंग एवं रोबोटिक्स लेब की स्थापना	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर

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(18) - माणिक्य लाल वर्मा टेक्सटाईल इंस्टीट्यूट भीलवाडा	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
(19) - अभियांत्रिकी कॉलेज अजमेर	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
(20) - अभियांत्रिकी महाविद्यालय, बाड़मेर	214-संयुक्त सचिव, उच्च शिक्षा (ग्रुप-4), जयपुर, राजस्थान
(21) - सेंटर फोर इलेक्ट्रॉनिक गर्वनेन्स, जयपुर	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
(22) - शिक्षण संस्थाओं को सहायता	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
105-बहुशिल्प (पॉलिटेक्निक) विद्यालय	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
107-छात्रवृत्तियां	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
112-ईजीनियरी / तकनीकी कालेज तथा संस्थान	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(02) - महिला बहुशिल्प (पॉलिटेक्निक) विद्यालय	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
(03) - तकनीकी शिक्षा गुणवत्ता सुधार कार्यक्रम हेतु अनुदान	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
(04) - निदेशक पोलिटेक्निक के माध्यम से सामुदायिक विकास	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
(05) - अभियांत्रिक कॉलेज, झालावाड को अनुदान	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
(06) - राष्ट्रीय स्तर के संस्थानों के छात्रों के लिये छात्रवृत्ति	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
(07) - अराजकीय तकनीकी कॉलेजों तथा संस्थानों के अंतर्गत युवा उद्यमियों के लिए इंक्यूबेटर केन्द्रों की स्थापना हेतु अनुदान	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
(08) - राजस्थान तकनीकी शिक्षा गुणवत्ता संवर्धन कार्यक्रम	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
(09) - राजस्थान उच्च तकनीकी शिक्षा गुणवत्ता सुधार योजना	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
796-जनजातीय क्षेत्र उपयोजना	
(02) - तकनीकी शिक्षा गुणवत्ता सुधार कार्यक्रम हेतु अनुदान	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
(03) - निदेशक पोलिटेक्निक के माध्यम से सामुदायिक विकास	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
(04) - जनजाति बाहुल्य क्षेत्र के लिए पॉलिटेक्निक विद्यालय	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
(05) - ईजीनियरिंग कॉलेज, बांसवाडा को अनुदान	214-संयुक्त सचिव, उच्च शिक्षा (ग्रुप-4), जयपुर, राजस्थान

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(06) - अभियांत्रिक कॉलेज, झालावाड को अनुदान	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
(07) - राष्ट्रीय स्तर के संस्थानों के छात्रों के लिये छात्रवृत्ति	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
(08) - तकनीकी शिक्षा के लिए विश्वविद्यालयों के अंतर्गत युवा उद्यमियों के लिए इंक्यूबेटर केन्द्रों की स्थापना हेतु अनुदान	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
(09) - राजस्थान तकनीकी शिक्षा गुणवत्ता संवर्धन कार्यक्रम	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
(10) - राजस्थान उच्च तकनीकी शिक्षा गुणवत्ता सुधार योजना	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
800-अन्य व्यय	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
911-घटाइये अधिक अदायगियों की वसूलियां	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
2204-खेलकूद तथा युवा सेवाएं	
001-निर्देशन एवं प्रशासन	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
101-व्यायाम शिक्षा	
(01) - शारीरिक शिक्षा महाविद्यालय	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(02) - खेल विभाग-विविध खेल कार्यक्रम	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(03) - शारीरिक शिक्षा- विद्यालय	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(04) - शारीरिक शिक्षा विद्यालय	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(05) - स्पोर्ट्स लाइफ इंश्योरेंस स्कीम	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(06) - स्टेट यूथ महोत्सव	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(07) - खेलो राजस्थान यूथ गेम्स	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(08) - फिट राजस्थान अभियान	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
102-विद्यार्थियों के लिए युवा कल्याण कार्यक्रम	
(01) - नेशनल कैडेट कोर	22- उप महानिदेशक, नेशनल कैडेट कोर, राजस्थान, जयपुर
(02) - नेशनल सर्विस स्कीम (5 : 7)	
[01] महाविद्यालय	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
[02] उच्च माध्यमिक विद्यालय	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर

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(03) - भारत स्काउट्स व गाईड को अनुदान	51- उप शासन सचिव, शिक्षा (ग्रुप-5) विभाग, राजस्थान, जयपुर
(04) - विद्यार्थी पुलिस कैडेट प्रोजेक्ट	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(05) - राजस्थान भारत स्काउट्स और गाइड	51- उप शासन सचिव, शिक्षा (ग्रुप-5) विभाग, राजस्थान, जयपुर
(06) - हिंदुस्तान स्काउट्स एण्ड गाइड को अनुदान	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(07) - राज्य में सेना में भर्ती तैयारी हेतु इच्छुक विद्यार्थियों को आवासीय सुविधा एवं प्रशिक्षण	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(08) - हिन्दुस्तान स्काउट एण्ड गाईड को अनुदान	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(09) - बालिका सैनिक स्कूल	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
103- गैर विद्यार्थियों के लिए युवा कल्याण कार्यक्रम	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
104-खेल-कूद	
(01) - राज.स्पोर्ट्स कौन्सिल को अनुदान	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(03) - खेल और क्लब आदि	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(04) - खेल विश्वविद्यालय, झुंझनू को अनुदान	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(05) - पाइका योजना	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(06) - खेल अकादमी	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(07) - राजस्थान स्पोर्ट्स काउंसिल को अनुदान	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(08) - पैरा क्रीडा अकादमी	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(09) - राजस्थान राज्य क्रीडा संस्थान	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(10) - राजस्थान उच्च प्रदर्शन खेल प्रशिक्षण और पुनर्वास केंद्र	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(11) - स्पोर्ट्स यूनिवर्सिटी की स्थापना	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(12) - राजकीय स्पोर्ट्स स्कूल	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर

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789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - शारीरिक शिक्षा विद्यालय	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(02) - राजस्थान स्पोर्ट्स कौंसिल को अनुदान	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(03) - खेल विभाग विविध खेल कार्यक्रम	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(04) - भारत स्काउट व गाईड को अनुदान	51- उप शासन सचिव, शिक्षा (ग्रुप-5) विभाग, राजस्थान, जयपुर
(05) - राजस्थान युवा बोर्ड, जयपुर	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(06) - स्पोर्ट्स लाइफ इंश्योरेंस स्कीम	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(07) - स्टेट यूथ महोत्सव	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(08) - खेलो राजस्थान यूथ गेम्स	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(09) - स्पोर्ट्स यूनिवर्सिटी की स्थापना	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(10) - फिट राजस्थान अभियान	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(02) - राज.स्पोर्ट्स कौंसिल को अनुदान	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(03) - नेशनल कैडेट कोर	22- उप महानिदेशक, नेशनल कैडेट कोर, राजस्थान, जयपुर
(05) - शारीरिक शिक्षा विद्यालय	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(06) - खेल विभाग विविध खेल कार्यक्रम	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(07) - भारत स्काउट व गाईड को अनुदान	51- उप शासन सचिव, शिक्षा (ग्रुप-5) विभाग, राजस्थान, जयपुर
(08) - राजस्थान स्पोर्ट्स काउंसिल को अनुदान	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(09) - राजस्थान युवा बोर्ड, जयपुर	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(10) - स्पोर्ट्स लाइफ इंश्योरेंस स्कीम	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर

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(11) - स्टेट यूथ महोत्सव	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(12) - खेलो राजस्थान यूथ गेम्स	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(13) - स्पोर्ट्स यूनिवर्सिटी की स्थापना	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(14) - फिट राजस्थान अभियान	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
2205-कला एवं संस्कृति	
001-निदेशन एवं प्रशासन	207- निदेशक, शान्ति एवं अहिंसा निदेशालय, जयपुर
102-कला एवं संस्कृति का संवर्धन	
(01) - भारत लोक कला मंडल को प्रोत्साहन हेतु अनुदान	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(02) - ललित कला अकादमी को प्रोत्साहन हेतु अनुदान	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(03) - संगीत नाटक अकादमी को प्रोत्साहन हेतु अनुदान	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(04) - प्राच्य विद्या प्रतिष्ठान	83- निदेशक, प्राच्य विद्या प्रतिष्ठान, राजस्थान, जोधपुर
(05) - अरबी एवं फारसी शोध संस्थान	63- निदेशक, अरबी, फारसी शोध संस्थान, राजस्थान, टोंक
(10) - कथक केन्द्र	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(11) - जवाहर कला केन्द्र	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(12) - स्वायत्तशासी संस्थाओं तथा स्वैच्छिक अभिकरणों को सहायता	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(13) - रविन्द्र मंच	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(15) - आमेर विकास एवं प्रबन्धन प्राधिकरण	156-प्रमुख शासन सचिव, कला एवं संस्कृति विभाग, जयपुर
(16) - राजस्थान धरोहर संरक्षण एवं प्रोन्नति प्राधिकरण जयपुर	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(20) - कालबेलिया स्कूल आफ डांस	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर

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(21) - प्रख्यात कलाकारों के लिए स्वास्थ्य बीमा योजना	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(22) - भारतेय लोक कला मण्डल को प्रोत्साहन	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(23) - ललित कला अकादमी को प्रोत्साहन	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(24) - संगीत नाटक अकादमी को प्रोत्साहन	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(25) - राजस्थान प्राच्य विद्या प्रतिष्ठान, जोधपुर	83- निदेशक, प्राच्य विद्या प्रतिष्ठान, राजस्थान, जोधपुर
(26) - अरबी फारसी शोध संस्थान टोंक	63- निदेशक, अरबी, फारसी शोध संस्थान, राजस्थान, टोंक
(27) - कथक केन्द्र	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(28) - जवाहर कला केन्द्र	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(29) - रवीन्द्र मंच	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(30) - राजस्थानी संस्कृति एवं भाषा का राजस्थानी फिल्मों के माध्यम से संवर्धन	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(31) - महापुरुषों के जीवन से सम्बंधित उत्सव समारोह, सम्मेलन	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(32) - फिल्मों के माध्यम से संस्कृति एवं भाषा का संवर्धन	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(33) - आमेर विकास एवं प्रबंधन प्राधिकरण	156-प्रमुख शासन सचिव, कला एवं संस्कृति विभाग, जयपुर
(34) - केंद्रीय वित्त आयोग द्वारा अनुशंसित अनुदान से संचालित योजनाएं	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(35) - शांति एवं अहिंसा विभाग	
[01] महात्मा गांधी विद्यापीठ - गांधी अध्ययन केन्द्र, जयपुर	207-निदेशक, शान्ति एवं अहिंसा निदेशालय, जयपुर
[02] गांधी दर्शन म्यूजियम, जयपुर	211-निदेशक, गांधी वाटिका ट्रस्ट, जयपुर
103-पुरातत्व विज्ञान	80- निदेशक, पुरातत्व एवं संग्रहालय विभाग, राजस्थान, जयपुर
104-अभिलेखागार	62- निदेशक, अभिलेखागार, राजस्थान, बीकानेर
105-सार्वजनिक पुस्तकालय	85- निदेशक, भाषा एवं पुस्तकालय विभाग, राजस्थान, जयपुर

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107-संग्रहालय	80- निदेशक, पुरातत्व एवं संग्रहालय विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - विशिष्ट संघटक योजना (अनुसूचित जातियों के लिए)	85-निदेशक, भाषा एवं पुस्तकालय विभाग, राजस्थान, जयपुर
(02) - अम्बेडकर पीठ	50- उप शासन सचिव, शिक्षा (ग्रुप-3) विभाग, राजस्थान, जयपुर
(03) - राजस्थान धरोहर संरक्षण एवं प्रोन्नति प्राधिकरण, जयपुर	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(04) - स्मारक एवं संग्रहालय	80-निदेशक, पुरातत्व एवं संग्रहालय विभाग, राजस्थान, जयपुर
(05) - पुस्तकालय का संवर्द्धन एवं आधुनिकीकरण	85-निदेशक, भाषा एवं पुस्तकालय विभाग, राजस्थान, जयपुर
(06) - ज्ञान भारत मिशन	62- निदेशक, अभिलेखागार, राजस्थान, बीकानेर
796-जनजातीय क्षेत्र उपयोजना	
(01) - सार्वजनिक पुस्तकालय	85-निदेशक, भाषा एवं पुस्तकालय विभाग, राजस्थान, जयपुर
(02) - राजस्थान धरोहर संरक्षण एवं प्रोन्नति प्राधिकरण, जयपुर	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(03) - स्मारक एवं संग्रहालय	80-निदेशक, पुरातत्व एवं संग्रहालय विभाग, राजस्थान, जयपुर
(04) - पुस्तकालय का संवर्द्धन एवं आधुनिकीकरण	85-निदेशक, भाषा एवं पुस्तकालय विभाग, राजस्थान, जयपुर
(05) - ज्ञान भारत मिशन	62- निदेशक, अभिलेखागार, राजस्थान, बीकानेर
800-अन्य व्यय	85- निदेशक, भाषा एवं पुस्तकालय विभाग, राजस्थान, जयपुर
911- घटाइये अधिक अदायगियों की वसूलियां	
(01) - अधिक भुगतान की वसूलियां	
[01] भाषा एवं पुस्तकालय विभाग की वसूलियां	85-निदेशक, भाषा एवं पुस्तकालय विभाग, राजस्थान, जयपुर
[02] कला एवं संस्कृति विभाग की वसूलियां	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
[03] पुरातत्व एवं संग्रहालय विभाग की वसूलियां	80-निदेशक, पुरातत्व एवं संग्रहालय विभाग, राजस्थान, जयपुर
2210-चिकित्सा तथा लोक स्वास्थ्य	
01-शहरी स्वास्थ्य सेवाएं- एलोपैथी	
001-निदेशन और प्रशासन	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
102-कर्मचारी राज्य बीमा योजना	73- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (कर्मचारी राज्य बीमा योजना), राजस्थान, जयपुर
104-चिकित्सा भंडार डिपो	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
110-अस्पताल तथा औषधालय	
(01) - अध्यापन अस्पताल	
[01] जवाहर लाल नेहरू अस्पताल, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[02] जनाना अस्पताल, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[04] पी.बी.एम.मेन्स अस्पताल, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[05] पी. बी. एम. जनाना अस्पताल, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[06] जी. जी. जे. क्षय रोग अस्पताल, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[07] मानसिक अस्पताल, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[08] सवाई मान सिंह अस्पताल, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[09] पुनर्वास अनुसंधान केन्द्र, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[10] जनाना अस्पताल, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[11] क्षय रोग अस्पताल, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[12] संक्रामक रोग अस्पताल, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
[13] मानसिक अस्पताल, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[14] सर पदमपत मातृ एवं शिशु स्वास्थ्य संस्थान, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[16] न्यू जनाना अस्पताल, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[17] महात्मा गांधी अस्पताल, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[18] उम्मेद अस्पताल, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[19] संक्रामक रोग संस्थान एवं कमला नेहरू चेस्ट एण्ड टी.बी. हॉस्पिटल, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[21] मानसिक चिकित्सालय, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[22] मथुरा दास माथुर अस्पताल, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[23] क्षेत्रीय मातृ एवं शिशु स्वास्थ्य संस्थान, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[24] महाराणा भुपाल राजकीय अस्पताल, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[25] पन्नाधाय राजकीय महिला अस्पताल, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[26] एस. आर. बी. भूवालका यक्षमा आरोग्य सदन बाडी (उदयपुर)	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[27] पुनर्वास अनुसंधान केन्द्र, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर

बजट शीर्ष	नियंत्रण अधिकारी
[30] बाल चिकित्सालय, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[31] महाराव भीमसिंह चिकित्सालय, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
[32] जे.के. लोन महिला चिकित्सालय, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
[33] नवीन चिकित्सालय, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
[35] मानस आरोग्य सदन चिकित्सालय, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[36] पं. दीनदयाल उपाध्याय अस्पताल, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[37] जवाहर लाल नेहरू अस्पताल अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[38] जनाना चिकित्सालय अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[39] पी.बी.एम. मैन्स अस्पताल बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[40] पी.बी.एम. जनाना अस्पताल बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[41] जी.जी.जे. क्षय रोग अस्पताल बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[42] मानसिक अस्पताल बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[43] सवाई मानसिंह अस्पताल जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[44] पुनर्वास अनुसंधान केन्द्र जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
[45] जनाना अस्पताल जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[46] क्षय रोग अस्पताल जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[47] मानसिक अस्पताल जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[48] सर पदमपत मातृ एवं शिशु स्वास्थ्य संस्थान जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[49] न्यू जनाना अस्पताल जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[50] प. दीनदयाल उपाध्याय अस्पताल जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[51] महात्मा गांधी अस्पताल जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[52] उम्मेद अस्पताल जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[53] संक्रामक रोग संस्थान एवं कमला नेहरू चैस्ट एण्ड टी.बी. हॉस्पिटल, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[54] मानसिक चिकित्सालय जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[55] मथुरादास माथुर अस्पताल जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[56] महाराणा भूपाल राजकीय अस्पताल, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[57] पन्नाध्याय राजकीय महिला अस्पताल, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर

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[58] एस.आर.बी. भुवालका यक्षमा आरोग्य सदन बडी, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[59] महाराव भीमसिंह चिकित्सालय कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
[60] जे.के. लोन महिला चिकित्सालय, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
[61] नवीन चिकित्सालय, कोटा -	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
[62] आदर्श नगर सैटेलाइट अस्पताल, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[63] गंगाशहर सैटेलाइट अस्पताल, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[64] सेठी कॉलोनी सैटेलाइट अस्पताल, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[65] कांवटिया अस्पताल, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[66] बनीपार्क सैटेलाइट अस्पताल, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[67] जिला अस्पताल, पावटा जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[68] महिला जिला अस्पताल, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[69] चौपासनी सैटेलाइट अस्पताल, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[70] प्रताप नगर सैटेलाइट अस्पताल, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[71] श्री खेमराज कटारा राजकीय सैटेलाइट अस्पताल, पावटा उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर

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[72] सुन्दर सिंह भण्डारी सैटेलाइट अस्पताल, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[73] राजकीय जिला अस्पताल रामपुरा, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
[74] जिला अस्पताल, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[75] शिवराम नथूराम टांक चिकित्सालय मण्डोर, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[76] आदर्श नगर सैटेलाइट अस्पताल, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[77] गंगाशहर सैटेलाइट अस्पताल, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[78] जिला अस्पताल, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[79] सेठी कॉलोनी सैटेलाइट अस्पताल, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[80] कांवटिया अस्पताल, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[81] बनीपार्क सैटेलाइट अस्पताल, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[82] जिला अस्पताल, पावटा, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[83] महिला जिला अस्पताल, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[84] चौपासनी सैटेलाइट अस्पताल, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[85] प्रतापनगर सैटेलाइट अस्पताल, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर

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[86] शिवराम नथूराम टॉक चिकित्सालय मण्डोर, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[87] श्री खेमराज कटारा राजकीय सैटेलाइट अस्पताल, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[88] सुन्दर सिंह भण्डारी सैटेलाइट अस्पताल, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[89] राजकीय जिला अस्पताल, रामपुरा, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
[90] सामुदायिक स्वास्थ्य केन्द्र, सुल्तानपुर, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
[91] सुपर स्पेशियलिटी हॉस्पिटल, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[92] सुपर स्पेशियलिटी हॉस्पिटल, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
[93] सुपर स्पेशियलिटी हॉस्पिटल, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[94] सुपर स्पेशियलिटी हॉस्पिटल, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[95] सामुदायिक स्वास्थ्य केंद्र भदवासिया जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[96] स्टेट कैंसर संस्थान (एससीआई), जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
(02) - निदेशालय भ्रमणशील शल्य चिकित्सा इकाई के माध्यम से	86-निदेशक, भ्रमणशील शल्य चिकित्सा इकाई, राजस्थान, जयपुर
(03) - अन्य अस्पताल तथा औषधालय	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(04) - अध्ययन अस्पतालों से सम्बन्धित स्वास्थ्य सेवाओं के विस्तार हेतु अभिनव योजनाएं	
[01] अस्पताल एवं औषधालय - चिकित्सा महाविद्यालय, जयपुर के माध्यम से	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर

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[02] अस्पताल एवं औषधालय - चिकित्सा महाविद्यालय, बीकानेर के माध्यम से	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[03] अस्पताल एवं औषधालय - चिकित्सा महाविद्यालय, उदयपुर के माध्यम से	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[04] अस्पताल एवं औषधालय - चिकित्सा महाविद्यालय, अजमेर के माध्यम से	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[05] अस्पताल एवं औषधालय - चिकित्सा महाविद्यालय, जोधपुर के माध्यम से	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[06] अस्पताल एवं औषधालय - चिकित्सा महाविद्यालय, कोटा के माध्यम से	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
(05) - पब्लिक प्राइवेट पार्टनरशिप (पी.पी.पी.) मोड़ आधारित स्वास्थ्य योजनाएं	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
196-जिला परिषदों / जिला स्तर की पंचायतों को सहायता	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
197-ब्लाक पंचायतों / मध्यवर्ती स्तर की पंचायतों को सहायता	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - अस्पताल एवं औषधालय (निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं)	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(02) - निदेशालय भ्रमणशील शल्य चिकित्सा इकाई के माध्यम से	86-निदेशक, भ्रमणशील शल्य चिकित्सा इकाई, राजस्थान, जयपुर
(03) - निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(04) - जिला स्तरीय संस्थापन	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(02) - अन्य अस्पताल	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(05) - सामुदायिक स्वास्थ्य केन्द्र	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(06) - सामान्य नर्सिंग प्रशिक्षण	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(08) - प्राकृतिक आपदाओं से फैली बीमारियों पर नियन्त्रण	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर

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(09) - जन जाति क्षेत्र में जन जाति कल्याण निधि आधारित योजनाएं	
[01] प्राथमिक स्वास्थ्य केन्द्रों का विकास	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
[02] सामान्य नर्सिंग प्रशिक्षण केंद्र	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
[04] जनजाति उपयोजना क्षेत्र में आयोडीन नमक का वितरण	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(10) - निदेशालय भ्रमणशील शल्य चिकित्सा इकाई के माध्यम से	86-निदेशक, भ्रमणशील शल्य चिकित्सा इकाई, राजस्थान, जयपुर
(11) - जिला स्तरीय संस्थापन	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(12) - अनुसूचित क्षेत्र के व्यक्तियों के उत्थान हेतु विशेष पैकेज (चिकित्सा एवं स्वास्थ्य विभाग के माध्यम से)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(13) - अन्य अस्पताल	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
911- घटाइए अधिक अदायगियों की वसूलियां	
(01) - मेडिकल कॉलेज के संलग्न चिकित्सालय से सम्बंधित अधिक भुगतान की वसूलियां	
[01] मेडिकल कॉलेज, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[02] सवाई मानसिंह चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
(02) - चिकित्सा एवं स्वास्थ्य विभाग से सम्बंधित वसूलियां	
[01] भ्रमणशील शल्य चिकित्सा इकाई, जयपुर	86-निदेशक, भ्रमणशील शल्य चिकित्सा इकाई, राजस्थान, जयपुर
[02] कर्मचारी राज्य बीमा योजना	73- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (कर्मचारी राज्य बीमा योजना), राजस्थान, जयपुर
[03] निदेशक चिकित्सा एवं स्वास्थ्य सेवाएं, जयपुर	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
02-शहरी स्वास्थ्य सेवाएं- अन्य चिकित्सा पद्धतियां	
101-आयुर्वेद	
(01) - निदेशन और प्रशासन	191-निदेशक, आयुर्वेद विभाग, अजमेर, राजस्थान
(02) - अस्पताल तथा औषधालय	

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[01] अस्पताल एवं औषधालय (निदेशक, आयुर्वेद विभाग के माध्यम से)	191-निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
[02] भ्रमणशील औषधालय	191-निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
[03] अस्पताल एवं औषधालय (प्राचार्य, आयुर्वेदिक कालेज, उदयपुर के माध्यम से)	122- प्राचार्य, पं. मदन मोहन मालवीय राजकीय आयुर्वेद महाविद्यालय, उदयपुर
[04] अस्पताल और औषधालय	191-निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
[05] भ्रमणशील औषधालय आयुर्वेद	191-निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
(03) - आयुर्वेदिक शिक्षा	122- प्राचार्य, पं. मदन मोहन मालवीय राजकीय आयुर्वेद महाविद्यालय, उदयपुर
(04) - आयुर्वेदिक प्रशिक्षण	191-निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
(05) - आयुर्वेदिक अनुसंधान	191-निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
(06) - आयुर्वेदिक विश्वविद्यालय को सहायतार्थ अनुदान	65- उप शासन सचिव, आयुर्वेद विभाग, राजस्थान, जयपुर
(07) - आयुर्वेद विभाग से संबंधित नवाचार / नवीन योजनाएं	191-निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
(08) - निदेशन और प्रशासन	191-निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
(09) - धन्वतंत्री आयुष स्वरोजगार योजना	191-निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
(10) - शिक्षण संस्थान को सहायता	191-निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
102-होम्योपैथी	178- निदेशक, होम्योपैथिक चिकित्सा विभाग, राजस्थान, जयपुर
103-यूनानी	179- निदेशक, यूनानी चिकित्सा विभाग, राजस्थान, जयपुर
200-अन्य पद्धतियां	191- निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - अस्पताल एवं औषधालय	
[01] अस्पताल एवं औषधालय (आयुर्वेद)	191-निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
[02] अस्पताल एवं औषधालय (होम्योपैथी)	178-निदेशक, होम्योपैथिक चिकित्सा विभाग, राजस्थान, जयपुर
[03] अस्पताल एवं औषधालय (यूनानी)	179-निदेशक, यूनानी चिकित्सा विभाग, राजस्थान, जयपुर
[04] ग्रामीण अस्पताल और औषधालय आयुर्वेद	191-निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
(02) - आयुर्वेदिक शिक्षा	
[01] राजस्थान आयुर्वेद विश्व विद्यालय को अनुदान	65- उप शासन सचिव, आयुर्वेद विभाग, राजस्थान, जयपुर
[02] आयुर्वेद महाविद्यालय, उदयपुर	122- प्राचार्य, पं. मदन मोहन मालवीय राजकीय आयुर्वेद महाविद्यालय, उदयपुर

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(03) - धन्वतरी आयुष स्वरोजगार योजना	191-निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
796-जनजातीय क्षेत्र उपयोजना	
(01) - निदेशन और प्रशासन-आयुर्वेद	191-निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
(02) - अस्पताल तथा औषधालय-आयुर्वेद	191-निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
(04) - निदेशन और प्रशासन-होम्योपैथी	178-निदेशक, होम्योपैथिक चिकित्सा विभाग, राजस्थान, जयपुर
(05) - आयुर्वेद महाविद्यालय, उदयपुर	122- प्राचार्य, पं. मदन मोहन मालवीय राजकीय आयुर्वेद महाविद्यालय, उदयपुर
(06) - राजस्थान आयुर्वेद विश्व विद्यालय को अनुदान	65- उप शासन सचिव, आयुर्वेद विभाग, राजस्थान, जयपुर
(07) - निदेशन और प्रशासन - यूनानी	179-निदेशक, यूनानी चिकित्सा विभाग, राजस्थान, जयपुर
(08) - धन्वतरी आयुष स्वरोजगार योजना	191-निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
911-घटाइये अधिक अदायगियों की वसूलियां	
(01) - अधिक भुगतान की वसूलियां	
[01] आयुर्वेद विभाग	191-निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
[02] होम्योपैथी चिकित्सा विभाग	178-निदेशक, होम्योपैथिक चिकित्सा विभाग, राजस्थान, जयपुर
03-ग्रामीण स्वास्थ्य सेवाएं- एलोपैथी	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
04-ग्रामीण स्वास्थ्य सेवाएं- अन्य चिकित्सा पद्धतियां	
101-आयुर्वेद	191- निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
102-होम्योपैथी	178- निदेशक, होम्योपैथिक चिकित्सा विभाग, राजस्थान, जयपुर
103-यूनानी	179- निदेशक, यूनानी चिकित्सा विभाग, राजस्थान, जयपुर
196-जिला परिषदों / जिला स्तर की पंचायतों को सहायता	191- निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	191- निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
796-जनजातीय क्षेत्र उपयोजना	
(01) - आयुर्वेद	191-निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
(02) - होम्योपैथी	178-निदेशक, होम्योपैथिक चिकित्सा विभाग, राजस्थान, जयपुर
(03) - यूनानी	179-निदेशक, यूनानी चिकित्सा विभाग, राजस्थान, जयपुर
800-अन्य व्यय	191- निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
05-चिकित्सा शिक्षा, प्रशिक्षण तथा अनुसंधान	

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001- निदेशन और प्रशासन	34- उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
105-एलोपैथी	
(01) - महाविद्यालयों में चिकित्सा शिक्षा	
[01] चिकित्सा महाविद्यालय, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[02] चिकित्सा महाविद्यालय, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[03] चिकित्सा महाविद्यालय, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टैगोर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[04] चिकित्सा महाविद्यालय, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[05] चिकित्सा महाविद्यालय, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[06] चिकित्सा महाविद्यालय, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
[12] दन्त चिकित्सा महाविद्यालय, जयपुर	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[13] फिजियोथैरेपी महाविद्यालय, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[14] बी.डी. अग्रवाल राजकीय चिकित्सा महाविद्यालय श्री गंगानगर	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[15] राजकीय चिकित्सा महाविद्यालय, भरतपुर	187-निदेशक, चिकित्सा शिक्षा
[16] राजकीय चिकित्सा महाविद्यालय, चूरू	187-निदेशक, चिकित्सा शिक्षा
[17] राजकीय चिकित्सा महाविद्यालय, हूंगरपुर	187-निदेशक, चिकित्सा शिक्षा
[18] राजकीय चिकित्सा महाविद्यालय, बाड़मेर	187-निदेशक, चिकित्सा शिक्षा
[19] राजकीय चिकित्सा महाविद्यालय, पाली	187-निदेशक, चिकित्सा शिक्षा
[20] राजकीय चिकित्सा महाविद्यालय, भीलवाड़ा	187-निदेशक, चिकित्सा शिक्षा
[21] राजकीय चिकित्सा महाविद्यालय, अलवर	187-निदेशक, चिकित्सा शिक्षा

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[22] सवाई मानसिंह चिकित्सा महाविद्यालय जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[23] सरदार पटेल चिकित्सा महाविद्यालय बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[24] रविन्द्र नाथ टैगोर चिकित्सा महाविद्यालय उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टैगोर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[25] जवाहर लाल नेहरू चिकित्सा महाविद्यालय अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[26] डॉ. सम्पूर्णानन्द महाविद्यालय जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[27] फिजियोथैरेपी महाविद्यालय जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[28] चिकित्सा महाविद्यालय कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
(03) - स्वास्थ्य विज्ञान विश्वविद्यालयों को अनुदान	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(04) - पब्लिक प्राइवेट पार्टनरशिप (पी.पी.पी.) मोड आधारित चिकित्सा शिक्षा का विस्तार	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
(05) - झालावड अस्पताल एवं मेडीकल कॉलेज सोसायटी	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(06) - राजस्थान मेडिकल एजुकेशन सोसायटी	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(07) - राष्ट्रीय मानसिक स्वास्थ्य योजना	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
(08) - टर्सरी कैंसर केयर सेंटर	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(09) - यू. जी. सीट्स में अभिवृद्धि	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(10) - नवीन नर्सिंग कॉलेज	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर

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(11) - नवीन पब्लिक हेल्थ कॉलेज	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(12) - जोधपुर स्वास्थ्य विज्ञान विश्वविद्यालय को अनुदान	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(13) - पी.जी. सीट्स में अभिवृद्धि	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(14) - रेयर डिजीज ट्रीटमेंट योजना	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
(15) - सेंटर ऑफ़ एक्सीलेंस फॉर जेनेटिक्स	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
(16) - सुपर स्पेशियलिटी ब्लॉक	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(17) - सेण्टर ऑफ़ एक्सीलेंस फॉर मेन्टल हेल्थ	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - अस्पताल एवं औषधालय	
[01] चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[02] चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[03] चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[04] चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[05] चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[06] चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
[07] दन्त चिकित्सा महाविद्यालय, जयपुर	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर

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[08] झालावड अस्पताल एवं मेडीकल कॉलेज सोसायटी को अनुदान	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(02) - टर्सरी कैंसर केयर सेंटर	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(03) - यू. जी. सीट्स में अभिवृद्धि	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(04) - राजस्थान मेडिकल एजुकेशन सोसायटी	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(05) - नवीन नर्सिंग कॉलेज	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(06) - नवीन पब्लिक हेल्थ कॉलेज	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(07) - मुख्यमंत्री निःशुल्क निरोगी राजस्थान योजना-दवा	
[01] सवाई मानसिंह चिकित्सा महाविद्यालय, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[02] सरदार पटेल चिकित्सा महाविद्यालय, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[03] रविंद्रनाथ टैगोर चिकित्सा महाविद्यालय, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टैगोर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[04] जवाहर लाल नेहरू चिकित्सा महाविद्यालय, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[05] डॉ. सम्पूर्णानंद चिकित्सा महाविद्यालय, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[06] राजकीय चिकित्सा महाविद्यालय, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
[07] राजस्थान स्वास्थ्य विज्ञान विश्वविद्यालय, जयपुर	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[08] राजस्थान मेडिकल एजुकेशन सोसायटी	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(08) - मुख्यमंत्री निःशुल्क निरोगी राजस्थान योजना-जांच	

बजट शीर्ष	नियंत्रण अधिकारी
[01] सवाई मानसिंह चिकित्सा महाविद्यालय, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[02] सरदार पटेल चिकित्सा महाविद्यालय, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[03] रविंद्रनाथ टैगोर चिकित्सा महाविद्यालय, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टैगोर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[04] जवाहर लाल नेहरू चिकित्सा महाविद्यालय, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[05] डॉ. सम्पूर्णानंद चिकित्सा महाविद्यालय, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[06] राजकीय चिकित्सा महाविद्यालय, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
[07] राजस्थान स्वास्थ्य विज्ञान विश्वविद्यालय, जयपुर	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[08] राजस्थान मेडिकल एज्युकेशन सोसायटी	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(09) - पी.जी. सीट्स में अभिवृद्धि	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(10) - रेयर डिजीज ट्रीटमेंट योजना	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
(11) - सेंटर ऑफ़ एक्सीलेंस फॉर जेनेटिक्स	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
(12) - सुपर स्पेशियलिटी ब्लॉक	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(13) - सेण्टर ऑफ़ एक्सीलेंस फॉर मेन्टल हेल्थ	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - अस्पताल एवं औषधालय	
[01] चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
[02] चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[03] चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टैगोर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[04] चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[05] चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[06] चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
[07] दन्त चिकित्सा महा विद्यालय जयपुर	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[08] झालावड अस्पताल एवं मेडीकल कॉलेज सोसायटी को अनुदान	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(02) - टर्सरी कैसर केयर सेंटर	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(03) - यू. जी. सीट्स में अभिवृद्धि	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(04) - राजस्थान मेडिकल एजुकेशन सोसायटी	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(05) - नवीन नर्सिंग कॉलेज	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(06) - नवीन पब्लिक हेल्थ कॉलेज	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(07) - मुख्यमंत्री निःशुल्क निरोगी राजस्थान योजना-दवा	
[01] सवाई मानसिंह चिकित्सा महाविद्यालय, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[02] सरदार पटेल चिकित्सा महाविद्यालय, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[03] रविंद्रनाथ टैगोर चिकित्सा महाविद्यालय, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टैगोर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर

बजट शीर्ष	नियंत्रण अधिकारी
[04] जवाहर लाल नेहरू चिकित्सा महाविद्यालय, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[05] डॉ. सम्पूर्णानंद चिकित्सा महाविद्यालय, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[06] राजकीय चिकित्सा महाविद्यालय, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
[07] राजस्थान स्वास्थ्य विज्ञान विश्वविद्यालय, जयपुर	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[08] राजस्थान मेडिकल एज्युकेशन सोसायटी	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(08) - मुख्यमंत्री निःशुल्क निरोगी राजस्थान योजना-जांच	
[01] सवाई मानसिंह चिकित्सा महाविद्यालय, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[02] सरदार पटेल चिकित्सा महाविद्यालय, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[03] रविंद्रनाथ टैगोर चिकित्सा महाविद्यालय, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टैगोर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[04] जवाहर लाल नेहरू चिकित्सा महाविद्यालय, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[05] डॉ. सम्पूर्णानंद चिकित्सा महाविद्यालय, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[06] राजकीय चिकित्सा महाविद्यालय, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
[07] राजस्थान स्वास्थ्य विज्ञान विश्वविद्यालय, जयपुर	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[08] राजस्थान मेडिकल एज्युकेशन सोसायटी	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(09) - पी.जी. सीट्स में अभिवृद्धि	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(10) - रेयर डिजीज ट्रीटमेंट योजना	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
(11) - सेंटर ऑफ़ एक्सीलेंस फॉर जेनेटिक्स	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
(12) - सुपर स्पेशियलिटी ब्लॉक	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(13) - सेण्टर ऑफ़ एक्सीलेंस फॉर मेन्टल हेल्थ	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(01) - निशुल्क जाँच योजना	
[01] चिकित्सा महाविधालय एवं संलग्न चिकित्सालय समूह जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[02] चिकित्सा महाविधालय एवं संलग्न चिकित्सालय समूह बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[03] चिकित्सा महाविधालय एवं संलग्न चिकित्सालय समूह उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[04] चिकित्सा महाविधालय एवं संलग्न चिकित्सालय समूह अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[05] चिकित्सा महाविधालय एवं संलग्न चिकित्सालय समूह जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[06] चिकित्सा महाविधालय एवं संलग्न चिकित्सालय समूह कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
(02) - निःशुल्क दवा योजना	
[01] निःशुल्क दवा योजना-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समुह, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[02] निःशुल्क दवा योजना-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समुह, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[03] निःशुल्क दवा योजना-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समुह, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर

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[04] निःशुल्क दवा योजना-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[05] निःशुल्क दवा योजना-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[06] निःशुल्क दवा योजना-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
(03) - मुख्यमंत्री निःशुल्क निरोगी राजस्थान योजना-दवा	
[01] सवाई मानसिंह चिकित्सा महाविद्यालय, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[02] सरदार पटेल चिकित्सा महाविद्यालय, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[03] रविंद्र नाथ टैगोर चिकित्सा महाविद्यालय, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविंद्र नाथ टैगोर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[04] जवाहर लाल नेहरू चिकित्सा महाविद्यालय, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[05] सम्पूर्णानन्द चिकित्सा महाविद्यालय, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[06] चिकित्सा महाविद्यालय, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
[07] राजस्थान मेडिकल एजुकेशन सोसाइटी	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[08] राजस्थान स्वास्थ्य विज्ञान विश्वविद्यालय	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(04) - मुख्यमंत्री निःशुल्क निरोगी राजस्थान योजना-जांच	
[01] सवाई मानसिंह चिकित्सा महाविद्यालय, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[02] सरदार पटेल चिकित्सा महाविद्यालय, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर

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[03] रविंद्रनाथ टैगोर चिकित्सा महाविद्यालय, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टैगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[04] जवाहर लाल नेहरू चिकित्सा महाविद्यालय, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[05] डॉ. सम्पूर्णानंद चिकित्सा महाविद्यालय, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[06] राजकीय चिकित्सा महाविद्यालय, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
[07] राजस्थान स्वास्थ्य विज्ञान विश्वविद्यालय, जयपुर	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[08] राजस्थान मेडिकल एज्युकेशन सोसायटी	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(90) - लोक सेवाओं के प्रदान की गारंटी अधिनियम के अंतर्गत प्रतिकर भुगतान	
[01] प्रतिकर का भुगतान-चिकित्सा महाविद्यालय एवं सलग्न चिकित्सालय समुह, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[02] प्रतिकर का भुगतान-चिकित्सा महाविद्यालय एवं सलग्न चिकित्सालय समुह, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[03] प्रतिकर का भुगतान-चिकित्सा महाविद्यालय एवं सलग्न चिकित्सालय समुह, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टैगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[04] प्रतिकर का भुगतान-चिकित्सा महाविद्यालय एवं सलग्न चिकित्सालय समुह, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[05] प्रतिकर का भुगतान-चिकित्सा महाविद्यालय एवं सलग्न चिकित्सालय समुह, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[06] प्रतिकर का भुगतान-चिकित्सा महाविद्यालय एवं सलग्न चिकित्सालय समुह, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
911-घटाइए अधिक अदायगियों की वसूलियां	
(01) - मेडिकल कॉलेज से सम्बंधित अधिक भुगतान की वसूलियां	

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[01] मेडिकल कॉलेज, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[02] सवाई मानसिंह चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[03] मेडिकल कॉलेज जोधपुर एवं संलग्न चिकित्सालयों की वसूलियां	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
(02) - चिकित्सा शिक्षा विभाग से संबंधी वसूलियां	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
06-लोक स्वास्थ्य	
001-निदेशन और प्रशासन	
(01) - प्रधान कार्यालय स्थापना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(02) - खाद्य संरक्षा एवं मानक प्राधिकरण	201-पीठासीन अधिकारी, खाद्य सुरक्षा अपीलिय अधिकरण, जयपुर
(03) - शुद्ध के लिए युद्ध अभियान	208-आयुक्त, खाद्य सुरक्षा एवं औषधि नियंत्रण, राजस्थान, जयपुर
003-प्रशिक्षण	
(01) - लोक स्वास्थ्य प्रशिक्षण संस्थान	
[01] प्रधानाचार्य, चिकित्सा महाविद्यालय, जयपुर के माध्यम से	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[02] नर्सिंग कालेज, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[03] नर्सिंग कॉलेज, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[04] नर्सिंग कॉलेज, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[05] नर्सिंग कॉलेज, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[06] नर्सिंग कॉलेज, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा

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101-रोगों का निवारण तथा नियंत्रण	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
102-खाद्य अपमिश्रण का निवारण	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
104-औषध नियंत्रण	
(01) - औषध नियंत्रण स्थापना	
[01] निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं के माध्यम से	203- औषधि नियंत्रक, राजस्थान, जयपुर
[02] निदेशक, आयुर्वेद विभाग के माध्यम से	191-निदेशक, आयुर्वेद विभाग, अजमेर, राजस्थान
[03] औषधि नियंत्रक के माध्यम से	208-आयुक्त, खाद्य सुरक्षा एवं औषधि नियंत्रण, राजस्थान, जयपुर
[04] औषध नियंत्रण की स्थापना आयुर्वेद	191-निदेशक, आयुर्वेद विभाग, अजमेर, राजस्थान
(02) - फार्मसी का डिप्लोमा कोर्स	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(03) - फार्मसी का डिप्लोमा कोर्स	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(04) - औषधि नियामक प्रणाली का सुदृढीकरण	208-आयुक्त, खाद्य सुरक्षा एवं औषधि नियंत्रण, राजस्थान, जयपुर
107-लोक स्वास्थ्य प्रयोगशालाएं	
(01) - जीवाणु संबंधी प्रयोगशालाएं	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(02) - जीवाणु संबंधी प्रयोगशालाएं	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(03) - शुद्ध के लिए युद्ध अभियान	208-आयुक्त, खाद्य सुरक्षा एवं औषधि नियंत्रण, राजस्थान, जयपुर
112-लोक स्वास्थ्य शिक्षा	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को सहायता	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
196-जिला परिषदों / जिला स्तर की पंचायतों को सहायता	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
197-ब्लॉक पंचायतों / मध्यवर्ती स्तर की पंचायतों को सहायता	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - बाह्य सहायता प्राप्त योजनाएं	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(02) - निःशुल्क दवा वितरण योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर

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(03) - निशुल्क जाँच योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(04) - राष्ट्रीय एड्स नियंत्रण कार्यक्रम	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(05) - जन स्वास्थ्य बीमा योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(06) - स्वाइन फ्लू नियंत्रण कार्यक्रम (द्वारा निदेशक चि. एवं स्वा. सेवाएं, राजस्थान, जयपुर)	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(07) - निरोगी राजस्थान	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(08) - जनता क्लीनिक	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(09) - मुख्यमंत्री चिरंजीवी स्वास्थ्य बीमा योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(10) - शुद्ध के लिए युद्ध अभियान	208-आयुक्त, खाद्य सुरक्षा एवं औषधि नियंत्रण, राजस्थान, जयपुर
(11) - मुख्यमंत्री निःशुल्क निरोगी राजस्थान योजना-दवा	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(12) - मुख्यमंत्री निःशुल्क निरोगी राजस्थान योजना-जाँच	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(13) - राजस्थान सरकार स्वास्थ्य योजना 2021	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(14) - आयुष्मान भारत प्रधानमंत्री जन-आरोग्य योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(15) - मुख्यमंत्री आयुष्मान आरोग्य योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(16) - मुख्यमंत्री आयुष्मान आरोग्य वाउचर योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(17) - मुख्यमंत्री आयुष्मान बाल सम्बल योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(18) - मुख्यमंत्री आयुष्मान आरोग्य नेत्र वाउचर योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(19) - राजस्थान सरकार स्वास्थ्य योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(20) - राज सुरक्षा योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(21) - मोक्ष वाहिनी योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	

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(01) - खाने वाली चीजों में मिलावट की रोकथाम	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(02) - औषध नियंत्रण स्थापना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(03) - राष्ट्रीय मलेरिया उन्मूलन कार्यक्रम (ग्रामीण)	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(04) - राष्ट्रीय क्षय नियंत्रण कार्यक्रम	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(05) - बाह्य सहायता प्राप्त योजनाएं	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(06) - निःशुल्क दवा वितरण योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(07) - निःशुल्क जाँच योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(08) - राष्ट्रीय एड्स नियंत्रण कार्यक्रम	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(09) - जन स्वास्थ्य बीमा योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(10) - स्वाइन फ्लू नियंत्रण कार्यक्रम (द्वारा निदेशक चि. एवं स्वा. सेवाएँ, राजस्थान, जयपुर)	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(11) - राष्ट्रीय मलेरिया उन्मूलन कार्यक्रम (ग्रामीण)	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(12) - निरोगी राजस्थान	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(13) - जनता क्लीनिक	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(14) - मुख्यमंत्री चिरंजीवी स्वास्थ्य बीमा योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(15) - शुद्ध के लिए युद्ध अभियान	208-आयुक्त, खाद्य सुरक्षा एवं औषधि नियंत्रण, राजस्थान, जयपुर
(16) - मुख्यमंत्री निःशुल्क निरोगी राजस्थान योजना-दवा	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(17) - मुख्यमंत्री निःशुल्क निरोगी राजस्थान योजना-जाँच	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(18) - राजस्थान सरकार स्वास्थ्य योजना 2021	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(19) - आयुष्मान भारत प्रधानमंत्री जन-आरोग्य योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(20) - मुख्यमंत्री आयुष्मान आरोग्य योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर

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(21) - मुख्यमंत्री आयुष्मान आरोग्य वाउचर योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(22) - मुख्यमंत्री आयुष्मान बाल सम्बल योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(23) - मुख्यमंत्री आयुष्मान आरोग्य नेत्र वाउचर योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(24) - राजस्थान सरकार स्वास्थ्य योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(25) - राज सुरक्षा योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(26) - मोक्ष वाहिनी योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
800-अन्य व्यय	
(01) - स्ववित्त पोषित योजनाएं	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(02) - चिकित्सा सेवाओं से सम्बन्धित परिषदों आदि को अनुदान	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(03) - स्वास्थ्य क्षेत्र में मानव संसाधन	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(04) - जन स्वास्थ्य बीमा योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(05) - निरोगी राजस्थान	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(06) - जनता क्लीनिक	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(07) - केंद्रीय वित्त आयोग द्वारा अनुशंसित अनुदान से संचालित योजनाएं	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(08) - मुख्यमंत्री चिरंजीवी स्वास्थ्य बीमा योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(09) - राजस्थान सरकार स्वास्थ्य योजना 2021	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(10) - आयुष्मान भारत प्रधानमंत्री जन-आरोग्य योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(11) - मुख्यमंत्री आयुष्मान आरोग्य योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(12) - मुख्यमंत्री आयुष्मान आरोग्य वाउचर योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(13) - मुख्यमंत्री आयुष्मान बाल सम्बल योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर

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(14) - मुख्यमंत्री आयुष्मान आरोग्य नेत्र वाउचर योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(15) - राजस्थान सरकार स्वास्थ्य योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(16) - राज सुरक्षा योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(17) - मोक्ष वाहिनी योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(18) - राज सवेरा	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(90) - लोक सेवाओं के प्रदान की गारंटी अधिनियम के अंतर्गत प्रतिकर भुगतान	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
902-घटाईये	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
2211-परिवार कल्याण	
001-निदेशन और प्रशासन	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
003-प्रशिक्षण	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
102-शहरी परिवार कल्याण सेवाएं	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
104-परिवहन	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
105-क्षतिपूर्ति	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
106-सार्वजनिक शिक्षा	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
196-जिला परिषदों/ जिला स्तर की पंचायतों को सहायता	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
197-ब्लॉक पंचायतों/ मध्यमवर्ती स्तर की पंचायतों को सहायता	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
200-अन्य सेवाएं तथा पूर्तियां	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - जनसंख्या नियंत्रण हेतु उपाय	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर

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(02) - राष्ट्रीय ग्रामीण स्वास्थ्य मिशन (NRHM)	180-मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर
(03) - राष्ट्रीय शहरी स्वास्थ्य मिशन (NUHM)	180-मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर
(04) - प्रसूती केन्द्रों को विकसित करने की योजना	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(05) - समुदाय आधारित अतिकुपोषित बच्चों का प्रबंधन	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(06) - स्वास्थ्य एवं परिवार कल्याण कार्यक्रमों की प्रभावी मॉनटरिंग	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(07) - एडोलसेंट बालिकाओं के हेल्थ एण्ड हाइजीन की योजना	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(08) - राजकीय अस्पतालों में नवजात बालिकाओं को बेबी किट वितरण	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(11) - शहरी परिवार कल्याण केंद्र	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(12) - आकजलरी नर्स मिडवाइफ दाई और महिला स्वास्थ्य पर्यवेक्षकों का प्रशिक्षण	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(13) - मुख्यमंत्री चिरंजीवी ममता एक्सप्रेस योजना	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(14) - प्रधानमंत्री आयुष्मान भारत हेल्थ इंफ्रास्ट्रक्चर मिशन	180-मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर
(15) - मातृ एवं शिशु स्वास्थ्य, टीकाकरण तथा परिवार कल्याण कार्यक्रम	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(16) - राष्ट्रीय स्वास्थ्य मिशन अंतर्गत अवसंरचना रखरखाव	180-मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर
(17) - राष्ट्रीय स्वास्थ्य मिशन अंतर्गत सामग्री अनुदान	180-मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर
(18) - राज ममता योजना	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - जनसंख्या नियंत्रण हेतु उपाय	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(02) - राष्ट्रीय ग्रामीण स्वास्थ्य मिशन (NRHM)	180-मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर

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(04) - जन जातीय क्षेत्र में ए. एन. एम. लगाने हेतु (जन जाति कल्याण निधि के अन्तर्गत)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(06) - सार्वजनिक शिक्षा	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(07) - राष्ट्रीय शहरी स्वास्थ्य मिशन (NUHM)	180-मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर
(08) - प्रसूती केन्द्रों को विकसित करने की योजना	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(09) - समुदाय आधारित अतिकुपोषित बच्चों का प्रबंधन	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(10) - स्वास्थ्य एवं परिवार कल्याण कार्यक्रमों की प्रभावी मॉनटरिंग	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(11) - एडोलसेंट बालिकाओं के हेल्थ एण्ड हाइजीन की योजना	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(12) - राजकीय अस्पतालों में नवजात बालिकाओं को बेबी किट वितरण	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(13) - आकजलरी नर्स मिडवाइफ दाई और महिला स्वास्थ्य पर्यवेक्षकों का प्रक्षिण	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(14) - शहरी परिवार कल्याण केंद्र	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(15) - मुख्यमंत्री चिरंजीवी ममता एक्सप्रेस योजना	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(16) - प्रधानमंत्री आयुष्मान भारत हेल्थ इंफ्रास्ट्रक्चर मिशन	180-मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर
(17) - मातृ एवं शिशु स्वास्थ्य, टीकाकरण तथा परिवार कल्याण कार्यक्रम	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(18) - राष्ट्रीय स्वास्थ्य मिशन अंतर्गत अवसंरचना रखरखाव	180-मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर
(19) - राष्ट्रीय स्वास्थ्य मिशन अंतर्गत सामग्री अनुदान	180-मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर
(20) - राज ममता योजना	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
800-अन्य व्यय	
(02) - राष्ट्रीय ग्रामीण स्वास्थ्य मिशन (NRHM)	180-मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर

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(03) - राष्ट्रीय शहरी स्वास्थ्य मिशन (NUHM)	180-मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर
(04) - प्रसूती केन्द्रों को विकसित करने की योजना	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(05) - समुदाय आधारित अतिकुपोषित बच्चों का प्रबंधन	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(06) - स्वास्थ्य एवं परिवार कल्याण कार्यक्रमों की प्रभावी मॉनटरिंग	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(07) - एडोलसेंट बालिकाओं के हेल्थ एण्ड हाइजीन की योजना	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(08) - शिशु स्वास्थ्य कार्यक्रम	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(09) - राजकीय अस्पतालों में नवजात बालिकाओं को बेबी किट वितरण	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(10) - मुख्यमंत्री चिरंजीवी ममता एक्सप्रेस योजना	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(11) - प्रधानमंत्री आयुष्मान भारत हेल्थ इंफ्रास्ट्रक्चर मिशन	180-मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर
(12) - मातृ एवं शिशु स्वास्थ्य, टीकाकरण तथा परिवार कल्याण कार्यक्रम	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(13) - राष्ट्रीय स्वास्थ्य मिशन अंतर्गत अवसंरचना रखरखाव	180-मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर
(14) - राष्ट्रीय स्वास्थ्य मिशन अंतर्गत सामग्री अनुदान	180-मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर
(15) - राज ममता योजना	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
911-घटाइये अधिक अदायगियों की वसूलियां	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
2215-जल पूर्ति तथा सफाई	
01-जल पूर्ति	
003-प्रशिक्षण	61- निदेशक, अधीनस्थ अभियांत्रिकी प्रशिक्षण संस्थान, राजस्थान, जयपुर
101-शहरी जल पूर्ति कार्यक्रम	132- मुख्य अभियन्ता, जन स्वास्थ्य अभियांत्रिकी विभाग, राजस्थान, जयपुर
102-ग्रामीण जल पूर्ति कार्यक्रम	132- मुख्य अभियन्ता, जन स्वास्थ्य अभियांत्रिकी विभाग, राजस्थान, जयपुर

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191-नगर निगम को सहायता	132- मुख्य अभियन्ता, जन स्वास्थ्य अभियांत्रिकी विभाग, राजस्थान, जयपुर
192-नगर पालिकाओं / नगर परिषदों को सहायता	132- मुख्य अभियन्ता, जन स्वास्थ्य अभियांत्रिकी विभाग, राजस्थान, जयपुर
196-जिला परिषदों/ जिला स्तर की पंचायतों को सहायता	132- मुख्य अभियन्ता, जन स्वास्थ्य अभियांत्रिकी विभाग, राजस्थान, जयपुर
911-घटाइये अधिक अदायगियों की वसूलियां	
(01) - अधिक भुगतान की वसूलियां	
[01] जन स्वास्थ्य अभियांत्रिकी विभाग	132- मुख्य अभियन्ता, जन स्वास्थ्य अभियांत्रिकी विभाग, राजस्थान, जयपुर
[02] अभियांत्रिकी स्टॉफ प्रशिक्षण संस्थान	61- निदेशक, अधीनस्थ अभियांत्रिकी प्रशिक्षण संस्थान, राजस्थान, जयपुर
02-मल जल तथा सफाई	132- मुख्य अभियन्ता, जन स्वास्थ्य अभियांत्रिकी विभाग, राजस्थान, जयपुर
2216-आवास	
02-शहरी आवास	157- प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
05-साधारण पूल आवास	
053-रख रखाव तथा मरम्मत	
(01) - सार्वजनिक निर्माण विभाग (सामान्य व्यय)	
[01] कार्य प्रभारित स्थापना	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
[05] राजभवन, मंत्रियों तथा न्यायाधीशों (उच्च न्यायालय) के बंगलों के लिए	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
[06] I से IV श्रेणी तथा समकक्ष आवासों के लिए	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
[07] पांच व छह श्रेणी तथा समकक्ष एवं अन्य आवासों के लिए	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
[08] I व II श्रेणी तथा समकक्ष आवासों के लिए	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
[09] III व IV श्रेणी तथा समकक्ष आवासों के लिए	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
[11] मुख्य शीर्ष 2059- के स्थापना सम्बन्धी आनुपातिक व्यय	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
[12] मुख्य शीर्ष 2059 के संयन्त्र और उपकरण सम्बन्धी आनुपातिक व्यय	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(02) - न्याय विभाग	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(03) - संसदीय मामलात विभाग	165- सचिव, राजस्थान विधानसभा, राजस्थान, जयपुर
(05) - उपनिवेशन विभाग	5-आयुक्त, उपनिवेशन विभाग, राजस्थान, बीकानेर
(06) - विधान सभा के रिहायशी भवन	165- सचिव, राजस्थान विधानसभा, राजस्थान, जयपुर
(07) - राजस्व विभाग के रिहायशी भवन	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(08) - पुलिस विभाग के रिहायशी भवन	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(01) - निर्माण	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(02) - साज सामान	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(90) - लोक सेवाओं के प्रदान की गारंटी अधिनियम के अन्तर्गत प्रतिकर का भुगतान	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
07-अन्य आवास	102- निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
2217-शहरी विकास	
02-राष्ट्रीय राजधानी क्षेत्र	138- मुख्य नगर नियोजक, नगर नियोजन विभाग, राजस्थान, जयपुर
05-अन्य शहरी विकास योजनाएं	
051-निर्माण	185- परियोजना निदेशक, राजस्थान शहरी आधारभूत विकास परियोजना
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को सहायता	
(01) - मेट्रो रेल परियोजना	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(02) - राजस्थान परिवहन आधारभूत विकास निधि से संचालित योजनाएं	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(03) - ग्लोवल एनवायरमेंट फैसिलिटी	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(04) - पीएम - ई बस सेवा (Infra-structure)	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(05) - पीएम - ई बस सेवा (BTM Infra.)	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(06) - पीएम ई-बस सेवा (Operation)	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(07) - राजस्थान मेट्रो रेल परियोजना - संयुक्त उद्यम	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(08) - सिटी इन्वेस्टमेंट्स टू इनोवेट इंटीग्रेट एंड सस्टेन (CITIIS 2.0) प्रोग्राम	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(01) - स्मार्ट सिटी	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(02) - केंद्रीय वित्त आयोग द्वारा अनुशंसित अनुदान से संचालित योजनाएं	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
80-सामान्य	
001-निर्देशन तथा प्रशासन	
(01) - स्थानीय निकायों के संचालक	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(02) - राज्य सफाई कर्मचारी आयोग	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(03) - किराया एवं अपीलीय अधिकरण	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(04) - राजस्थान नगर पालिका (अधीनस्थ एवं मंत्रालयिक) सेवा चयन आयोग	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(05) - राजस्थान स्टेट प्रोपर्टी टेक्स बोर्ड	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(06) - स्थानीय निकायों के संचालक	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(07) - राजस्थान रियल एस्टेट (विनियमन एवं विकास)	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(08) - नगर नियोजन विभाग	138-मुख्य नगर नियोजक, नगर नियोजन विभाग, राजस्थान, जयपुर
(09) - मास्टर प्लान एवं अन्य योजनायें	138-मुख्य नगर नियोजक, नगर नियोजन विभाग, राजस्थान, जयपुर
191-स्थानीय निकायों, निगमों, शहरी विकास प्राधिकरणों, नगर सुधार बोर्डों आदि को सहायता	
(01) - सामान्य अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(03) - विशेष अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(05) - जयपुर विकास प्राधिकरण को अनुदान	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(09) - आर्थिक दृष्टि से कमजोर नगरनिगमों को चुनाव हेतु विशेष अनुदान	166-सचिव, राज्य निर्वाचन आयोग, राजस्थान, जयपुर
(11) - सी.यू.आई.एस.एस. के तहत अनुदान/अंशदान	138-मुख्य नगर नियोजक, नगर नियोजन विभाग, राजस्थान, जयपुर
(14) - राज्य वित्त आयोग की सिफारिशों के तहत अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(24) - प्रोत्साहन अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(25) - नगरीय क्षेत्रों में श्रमिकों के लिए शेड्स का निर्माण	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(27) - तेरहवें वित्त आयोग के तहत सामान्य बुनियादी अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(28) - तेरहवें वित्त आयोग के तहत सामान्य निष्पादन अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(29) - सार्वजनिक रोशनी	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(30) - पर्यावरण और स्वास्थ्य निधि से व्यय	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(31) - मुख्यमंत्री शहरी बीपीएल आवास योजना	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(32) - जोधपुर विकास प्राधिकरण को अनुदान	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(33) - विभिन्न शहरी विकास प्राधिकरणों को अनुदान	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(34) - अजमेर विकास प्राधिकरण को अनुदान	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(35) - 14वें वित्त आयोग के तहत अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(36) - स्वच्छ भारत मिशन	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(37) - विरासत विकास एवं विस्तार योजना (हृदय)	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(38) - ठोस कचरा प्रबन्धन	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(39) - प्रधानमंत्री आवास योजना	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(40) - जल संरक्षण उपकर निधि से व्यय	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(41) - अन्नपूर्णा योजना	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(42) - 14वें वित्त आयोग के तहत अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(43) - पार्कों के विकास हेतु	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(44) - चुंगी पुनर्भरण	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(45) - टाउन हाल निर्माण	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(46) - सीवरेज लाईन की साफ सफाई	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(47) - केंद्रीय वित्त आयोग के तहत अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(48) - इंदिरा गांधी रसोई योजना	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(49) - राजस्थान शहरी विकास निधि से संचालित योजनाएं	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(50) - केंद्रीय वित्त आयोग द्वारा अनुशंसित अनुदान से संचालित योजनाएं	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(51) - स्थानीय शहरी निकायों में सड़कों की वृहद मरम्मत / सुधार / पुनरूद्धार	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(52) - जयपुर हैरिटेज का संरक्षण	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(53) - स्वच्छ भारत मिशन - शहरी 2.0	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(54) - अटल नवीकरण एवं शहरी परिवर्तन मिशन (अमृत) 2.0	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(55) - स्वच्छ भारत मिशन - शहरी 2.0 (CAPACITY BUILDING)	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(56) - स्वच्छ भारत मिशन - शहरी 2.0(IEC)	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(57) - अटल नवीकरण एवं शहरी परिवर्तन मिशन (अमृत) 2.0 - GIS BASED MASTER PLAN	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(58) - अटल नवीकरण एवं शहरी परिवर्तन मिशन (अमृत) 2.0 - REFORMS ETC.	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(59) - विकास कार्यों हेतु नगरीय निकायों के लिए विशेष अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(60) - श्री अन्नपूर्णा रसोई योजना (शहरी)	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(61) - प्रधानमंत्री आवास योजना - शहरी (75:25)	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(62) - विकास प्राधिकरणों को सहायता	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(63) - प्रधानमंत्री आवास योजना - शहरी 2.0 (PMAY-U 2.0)	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(64) - केन्द्रीयकृत जी.आई.एस. प्रयोगशाला	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
192-नगरपालिकाओं / नगरपरिषदों को सहायता	
(01) - सामान्य अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(02) - नगर विकास न्यास को अनुदान	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(03) - विशेष अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(06) - सस्ते फ्लश शौचालय कार्यक्रम हेतु अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(09) - आर्थिक दृष्टि से कमजोर नगरपालिकाओ / नगरपरिषदो को चुनाव हेतु विशेष अनुदान	166-सचिव, राज्य निर्वाचन आयोग, राजस्थान, जयपुर
(10) - लघु एवं मध्यम कस्बे के विकास योजना के तहत अनुदान (40 : 60)	138-मुख्य नगर नियोजक, नगर नियोजन विभाग, राजस्थान, जयपुर
(14) - राज्य वित्त आयोग की सिफारिशों के तहत अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(22) - छोटे एवं मध्यम कस्बों की शहरी आधारभूत विकास योजना (UIDSSMT) (10:10:80)	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(26) - प्रोत्साहन अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(27) - नगरीय क्षेत्रों में श्रमिकों के लिए शेड्स का निर्माण	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(28) - तेरहवे वित्त आयोग के तहत सामान्य बुनियादी अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(29) - तेरहवे वित्त आयोग के तहत सामान्य निष्पादन अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(30) - तेरहवे वित्त आयोग के तहत विशेष क्षेत्र बुनियादी अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(31) - तेरहवे वित्त आयोग के तहत विशेष क्षेत्र निष्पादन अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(32) - जल एवं सीवरेज परियोजना	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(33) - सार्वजनिक रोशनी	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(34) - सिटी सेनीटेशन प्लान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(35) - मुख्यमंत्री शहरी बीपीएल आवास योजना	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(36) - विभिन्न शहरी निकायों की जलप्रदाय योजनाओं का संचालन एवं सधारण	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(37) - 14वें वित्त आयोग के तहत अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(38) - 14वें वित्त आयोग के तहत अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(39) - स्वच्छ भारत मिशन	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(40) - ठोस कचरा प्रबन्धन	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(41) - प्रधानमंत्री आवास योजना	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(42) - नगर विकास न्यास को अनुदान	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(43) - जल संरक्षण उपकर निधि से व्यय	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(44) - अन्नपूर्णा योजना	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(45) - विशेष अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(46) - 14वें वित्त आयोग के तहत अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(47) - पार्कों के विकास हेतु	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(48) - चुंगी पुनर्भरण	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(49) - टाउन हाल निर्माण	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(50) - सीवरेज लाईन की साफ सफाई	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(51) - केंद्रीय वित्त आयोग के तहत अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(52) - इंदिरा गांधी रसोई योजना	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(53) - राजस्थान शहरी विकास निधि से संचालित योजनाएं	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(54) - जलप्रदाय योजना	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(55) - केंद्रीय वित्त आयोग द्वारा अनुशंसित अनुदान से संचालित योजनाएं	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(56) - स्थानीय शहरी निकायों में सड़कों की वृहद मरम्मत / सुधार / पुनरूद्धार	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(57) - स्वच्छ भारत मिशन - शहरी 2.0	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(58) - स्वच्छ भारत मिशन - शहरी 2.0 (CAPACITY BUILDING)	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(59) - स्वच्छ भारत मिशन - शहरी 2.0(IEC)	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(60) - मध्यम शहरों में वायु गुणवत्ता सुधार	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(61) - विकास कार्यों हेतु नगरीय निकायों के लिए विशेष अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(62) - श्री अन्नपूर्णा रसोई योजना (शहरी)	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(63) - प्रधानमंत्री आवास योजना - शहरी (75:25)	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(64) - प्रधानमंत्री आवास योजना - शहरी 2.0 (PMAY-U 2.0)	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(65) - केन्द्रीयकृत जी.आई.एस. प्रयोगशाला	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	102- निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - नगर नियोजक विभाग के माध्यम से	138-मुख्य नगर नियोजक, नगर नियोजन विभाग, राजस्थान, जयपुर
(02) - राज्य वित्त आयोग की सिफारिशों के तहत अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(03) - छोटे एवं मध्यम कस्बों की शहरी आधारभूत विकास योजना UIDSSMT(10:10:80)	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(04) - राजस्थान शहरी विकास कोष (आर.यू.डी.एफ.)	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(05) - नगर नियोजक विभाग के माध्यम से	138-मुख्य नगर नियोजक, नगर नियोजन विभाग, राजस्थान, जयपुर
797-आरक्षित निधियों तथा जमा लेखों को / से अन्तरण	102- निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(01) - नगर तथा देशी आयोजन संगठन	138-मुख्य नगर नियोजक, नगर नियोजन विभाग, राजस्थान, जयपुर
(02) - लघु एवं मध्यम नगर विकास योजना के लिये अनुश्रवण प्रकोष्ठ	138-मुख्य नगर नियोजक, नगर नियोजन विभाग, राजस्थान, जयपुर
(03) - शहरी मामलात केन्द्र	138-मुख्य नगर नियोजक, नगर नियोजन विभाग, राजस्थान, जयपुर
(06) - राजस्थान शहरी विकास कोष (आर.यू.डी.एफ.)	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(07) - शहरी मामलात केन्द्र	138-मुख्य नगर नियोजक, नगर नियोजन विभाग, राजस्थान, जयपुर
(08) - राजस्थान परिवहन आधारभूत विकास निधि	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(09) - पर्यावरण सुधार तथा स्वास्थ्य निधि के अन्तर्गत कार्य	158-प्रमुख शासन सचिव, विधि एवं विधिक कार्य विभाग, राजस्थान, जयपुर
(10) - मास्टर प्लान एवं अन्य योजनाएँ	138-मुख्य नगर नियोजक, नगर नियोजन विभाग, राजस्थान, जयपुर
(11) - सहभागिता आवास योजना	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(12) - दस्तकार योजना	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(13) - नगरीय भूमि स्वामित्व प्रमाणिकरण प्राधिकरण एवं अपीलीय अधिकरण	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(14) - हेरीटेज कौंसिल एवं हेरीटेज ऑथोरिटी	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(15) - राजस्थान झील विकास प्राधिकरण	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(16) - नगर तथा देशी आयोजन संगठन	138-मुख्य नगर नियोजक, नगर नियोजन विभाग, राजस्थान, जयपुर
(17) - जल संरक्षण उपकर निधि से व्यय	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(18) - रियल एस्टेट (रेग्यूलेशन एण्ड डवलपमेन्ट) अधिनियम	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(19) - राजस्थान शहरी क्षेत्र विकास विनियोजन कार्यक्रम (RUSDIP)	185-परियोजना निदेशक, राजस्थान शहरी आधारभूत विकास परियोजना
(20) - राज्य सफाई कर्मचारी आयोग को अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(21) - जल संरक्षण उपकर निधि से संचालित योजनाएं	
[01] स्थानीय निकाय विभाग	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
[02] नगरीय विकास एवं आवासन विभाग	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
902-घटाईये	
(01) - बजट मद 2217-80-191(29) व 2217-80-192(33) के अन्तर्गत शहरी स्थानीय निकायों के सार्वजनिक रोशनी का व्यय का बजट शीर्ष 8229-200(10) से पुनर्भरण	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(02) - बजट मद 2217-80-191-(40)-[01] एवं बजट मद 2217-80-192-(43)-[01] के अंतर्गत जल संरक्षण उपकर व्यय का बजट शीर्ष 8229-200-(11) से पुनर्भरण	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(03) - बजट मद 2217-80-800-(17)-[01] के अंतर्गत जल संरक्षण उपकर व्यय का बजट शीर्ष 8229-200-(11) से पुनर्भरण	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(04) - बजट मद 2217-05-190-(02) एवं 2217-80-800-(08) के अंतर्गत RTIDF स्कीम व्यय का बजट शीर्ष 8229-200-(13) से पुनर्भरण	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(05) - राजस्थान शहरी विकास निधि से संचालित योजनाएं	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(06) - जल संरक्षण उपकर निधि से संचालित योजनाएं	
[01] बजट शीर्ष 2217-80-800-(21)-[01] में किये गये व्यय का जल संरक्षण उपकर निधि के बजट शीर्ष 8229-200-(11) से प्रतिपूर्ति	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
[02] बजट शीर्ष 2217-80-800-(21)-[02] में किये गये व्यय का जल संरक्षण उपकर निधि के बजट शीर्ष 8229-200-(11) से प्रतिपूर्ति	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(07) - राजस्थान परिवहन आधारभूत विकास निधि से संचालित योजनाएं	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(08) - इंदिरा गांधी रसोई योजना	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
2220-सूचना तथा प्रचार	
60-अन्य	
001-निदेशन और प्रशासन	100- निदेशक, सूचना एवं जन सम्पर्क विभाग, राजस्थान, जयपुर
102-सूचना केन्द्र	
(01) - सामान्य सूचना सेवायें	100-निदेशक, सूचना एवं जन सम्पर्क विभाग, राजस्थान, जयपुर
(02) - सोशियल मिडिया एक्टिविटी	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(03) - जन सूचना पोर्टल	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
106-क्षेत्र प्रचार	100- निदेशक, सूचना एवं जन सम्पर्क विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - जनजातिय क्षेत्रिय उपयोजना	100-निदेशक, सूचना एवं जन सम्पर्क विभाग, राजस्थान, जयपुर
(02) - सोशियल मिडिया एक्टिविटी	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(03) - जन सूचना पोर्टल	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
800-अन्य व्यय	100- निदेशक, सूचना एवं जन सम्पर्क विभाग, राजस्थान, जयपुर
2225-अनुसूचित जातियों, अनुसूचित जनजातियों, अन्य पिछड़े वर्गों तथा अल्प संख्यकों का कल्याण	
01-अनुसूचित जातियों का कल्याण	19- आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
02-अनुसूचित जन जातियों का कल्याण	
196-जिला परिषदों / जिला स्तरीय पंचायतों को सहायता	19- आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
277-शिक्षा	19- आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - प्रशासन	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(02) - जन जाति उपयोजना क्षेत्र की योजनाओं हेतु सहायतार्थ अनुदान	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(03) - परिवर्तित क्षेत्र विकास उपागमन कार्यक्रम (माडा)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(04) - जन जाति उपयोजना, माड़ा एवं सहरिया के अलावा क्षेत्र के जन जाति समुदाय के विकास हेतु अनुदान (वि. के. स.)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(05) - सहरिया विकास (वि. के. स.)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(06) - निदेशक सामाजिक न्याय एवं अधिकारिता विभाग के माध्यम से	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(07) - सहरिया विकास	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(09) - जन जाति क्षेत्रीय विकास हेतु विशेष योजनान्तर्गत कार्यक्रम (जन जाति कल्याण निधि)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(10) - माडा व बिखरी के आश्रम छात्रावास हेतु अनुदान	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(11) - जिला ग्रामीण विकास अभिकरणों के अन्तर्गत स्थापित माडा प्रशासन	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(12) - सहरिया के आश्रम	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(13) - सेरीकल्चर परियोजना	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(14) - माडा क्षेत्र विकास हेतु विशेष योजनान्तर्गत कार्यक्रम (ज.क.नि.)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(15) - कलस्टर विकास हेतु विशेष योजनान्तर्गत कार्यक्रम (ज.क.नि.)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(16) - बिखरी जनजाति क्षेत्र विकास हेतु विशेष योजनान्तर्गत कार्यक्रम (ज.क.नि.)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(17) - सहरिया विकास (ज.क.नि.)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(18) - सर्विधान के अनुच्छेद 275 (1) अंतर्गत संचालित योजनाएँ	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(19) - केन्द्रीय सहायता अंतर्गत संचालित योजनाएँ	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(20) - कलस्टर क्षेत्र के जनजाति समुदाय के विकास हेतु सहायतार्थ अनुदान (वि.के.स.)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(21) - माडा क्षेत्र विकास हेतु विशेष योजनान्तर्गत कार्यक्रम (ज.क.नि.)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(22) - लघु वन उपज संग्रहण के लिए न्यूनतम समर्थन मूल्य योजना	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(23) - प्रधानमंत्री कुसुम योजनान्तर्गत अनुसूचित जनजाति के किसानों हेतु सहायता	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(24) - अम्बेडकर डीबीटी वाउचर योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(25) - जनजाति उपयोजना हेतु विशेष केंद्रीय सहायता	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(26) - विशेष रूप से कमजोर जनजातीय समूहों का विकास	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(27) - नाबार्ड द्वारा वित्त पोषित जनजाति विकास के विविध कार्यक्रम (ज.क.नि.)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(28) - जनजातीय क्षेत्रीय विकास की योजनाओं पर राज्यों का प्रशासनिक व्यय	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(29) - धरती आबा जनजातीय ग्राम उत्कर्ष अभियान	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(30) - गोविन्द गुरू जनजाति क्षेत्रीय विकास योजना	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(31) - सहरिया कन्या महाविद्यालय छात्रावास	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(32) - सहरिया तीरन्दाजी व एथलेटिक्स खेल अकादमी	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(33) - बहुउद्देशीय छात्रावास	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(34) - सौध माटी आदि धरोहर प्रलेखन योजना	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
902-घटाईये	19- आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
911-घटाईये अधिक अदायगियों की वसूलियां	19- आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
03-अन्य पिछड़े वर्गों का कल्याण	19- आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
04-अल्पसंख्यकों का कल्याण	
001-निर्देशन एवं प्रशासन	64- निर्देशक, अल्प संख्यक मामलात, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
102-आर्थिक विकास	64- निदेशक, अल्प संख्यक मामलात, राजस्थान, जयपुर
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को सहायता	64- निदेशक, अल्प संख्यक मामलात, राजस्थान, जयपुर
277-शिक्षा	64- निदेशक, अल्प संख्यक मामलात, राजस्थान, जयपुर
800-अन्य व्यय	
(01) - उपसचिव, अल्पसंख्यक मामलात विभाग के माध्यम से	181-उप शासन सचिव अल्पसंख्यक मामलात, विभाग, जयपुर
(02) - निदेशक अल्पसंख्यक मामलात विभाग के माध्यम से	64- निदेशक, अल्प संख्यक मामलात, राजस्थान, जयपुर
80-सामान्य	19- आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
2230-श्रम, रोजगार तथा कौशल विकास	
01-श्रम	
001-निदेशन तथा प्रशासन	18- आयुक्त, श्रम विभाग, राजस्थान, जयपुर
101-औद्योगिक सम्बन्ध	
(01) - डिवीजनल और जिला कार्यालय	18-आयुक्त, श्रम विभाग, राजस्थान, जयपुर
(02) - चलिष्णु औद्योगिक न्यायालय	18-आयुक्त, श्रम विभाग, राजस्थान, जयपुर
(03) - चलिष्णु औद्योगिक न्यायालय	18-आयुक्त, श्रम विभाग, राजस्थान, जयपुर
(04) - स्ट्राइव (स्किल स्ट्रेथिंग फॉर इण्डस्ट्रीयल वैल्यू एन्हेसमेंट)	170-निदेशक (प्रशिक्षण), तकनीकी शिक्षा विभाग, जोधपुर
(05) - सेकण्ड नेशनल ज्यूडिशियल पे कमीशन (SNJPC)	18-आयुक्त, श्रम विभाग, राजस्थान, जयपुर
(06) - द्वितीय राष्ट्रीय न्यायिक वेतन आयोग (SNJPC) - श्रम विभाग	18-आयुक्त, श्रम विभाग, राजस्थान, जयपुर
102-कार्य की परिस्थितियां तथा सुरक्षा	139- मुख्य निरीक्षक, कारखाना एवं बायलर्स, राजस्थान, जयपुर
103-सामान्य श्रम कल्याण	18- आयुक्त, श्रम विभाग, राजस्थान, जयपुर
112-बन्धुआ मजदूर का पुनर्वास	18- आयुक्त, श्रम विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	18- आयुक्त, श्रम विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - श्रमिक कल्याण केन्द्र	18-आयुक्त, श्रम विभाग, राजस्थान, जयपुर
(02) - निर्माणियों के निरीक्षक	139-मुख्य निरीक्षक, कारखाना एवं बायलर्स, राजस्थान, जयपुर
(04) - राष्ट्रीय स्वास्थ्य बीमा योजना	18-आयुक्त, श्रम विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(05) - न्यू पेंशन सिस्टम-लाईट (स्वावलम्बन योजना)	18-आयुक्त, श्रम विभाग, राजस्थान, जयपुर
(06) - असंगठित श्रमिक सामाजिक सुरक्षा अधिनियम के अंतर्गत सुविधा एवं सूचना केंद्र	18-आयुक्त, श्रम विभाग, राजस्थान, जयपुर
(07) - मुख्यमंत्री चिरंजीवी श्रमिक सम्बल योजना	18-आयुक्त, श्रम विभाग, राजस्थान, जयपुर
(08) - महात्मा गाँधी न्यूनतम गारंटी आय योजना	18-आयुक्त, श्रम विभाग, राजस्थान, जयपुर
(09) - गिग वर्कर्स कल्याण योजना	18-आयुक्त, श्रम विभाग, राजस्थान, जयपुर
(10) - गिग एवं अनाआर्गेनाइज्ड वर्कर्स डवलपमेंट फण्ड	18-आयुक्त, श्रम विभाग, राजस्थान, जयपुर
800-अन्य व्यय	18- आयुक्त, श्रम विभाग, राजस्थान, जयपुर
911-घटाइये अधिक अदायगियों की वसूलियां	18- आयुक्त, श्रम विभाग, राजस्थान, जयपुर
02-रोजगार सेवाएं	
001-निदेशन तथा प्रशासन	216- आयुक्त एवं विशिष्ट शासन सचिव एसईई. कम एम डी, आरएसएलडीसी, राजस्थान, जयपुर
004-अनुसंधान सर्वेक्षण तथा सांख्यिकी	91- निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
101-रोजगार सेवाएं	
(01) - रोजगार विभाग के माध्यम से	216-आयुक्त एवं विशिष्ट शासन सचिव एसईई. कम एम डी, आरएसएलडीसी, राजस्थान, जयपुर
(02) - शारीरिक रूप से अशक्त व्यक्तियों के लिये विशेष रोजगार सेवाएं	91-निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
(04) - महिला रोजगार कार्यक्रम, जयपुर	91-निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
(05) - रोजगार कार्यालय	216-आयुक्त एवं विशिष्ट शासन सचिव एसईई. कम एम डी, आरएसएलडीसी, राजस्थान, जयपुर
(06) - नेशनल कैरियर सर्विस प्रोजेक्ट (मिशन मोड प्रोजेक्ट फॉर एम्प्लायमेंट एक्सचेंज)	216-आयुक्त एवं विशिष्ट शासन सचिव एसईई. कम एम डी, आरएसएलडीसी, राजस्थान, जयपुर
(07) - युवाओं के लिए रोजगार परामर्श	91-निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
(08) - श्री विश्वकर्मा कौशल विकास बोर्ड	216-आयुक्त एवं विशिष्ट शासन सचिव एसईई. कम एम डी, आरएसएलडीसी, राजस्थान, जयपुर
(09) - रोजगार सहायता कोष	216-आयुक्त एवं विशिष्ट शासन सचिव एसईई. कम एम डी, आरएसएलडीसी, राजस्थान, जयपुर
(10) - सेंटर फॉर एडवांस स्किलिंग एण्ड कैरियर काउंसिलिंग	216-आयुक्त एवं विशिष्ट शासन सचिव एसईई. कम एम डी, आरएसएलडीसी, राजस्थान, जयपुर
190-सार्वजनिक क्षेत्र के उपक्रमों को सहायता	216- आयुक्त एवं विशिष्ट शासन सचिव एसईई. कम एम डी, आरएसएलडीसी, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	

बजट शीर्ष	नियंत्रण अधिकारी
(01) - रोजगार विभाग के माध्यम से	216-आयुक्त एवं विशिष्ट शासन सचिव एसईई. कम एम डी, आरएसएलडीसी, राजस्थान, जयपुर
(03) - एक लव्य योजना	91-निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
(04) - अक्षत कौशल योजना	91-निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
(05) - राजस्थान बेरोजगारी भत्ता योजना 2012	91-निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
(06) - मुख्यमंत्री कौशल अनुदान योजना	216-आयुक्त एवं विशिष्ट शासन सचिव एसईई. कम एम डी, आरएसएलडीसी, राजस्थान, जयपुर
(07) - नेशनल कैरियर सर्विस प्रोजेक्ट (मिशन मोड प्रोजेक्ट फॉर एम्प्लायमेंट एक्सचेंज)	216-आयुक्त एवं विशिष्ट शासन सचिव एसईई. कम एम डी, आरएसएलडीसी, राजस्थान, जयपुर
(08) - मुख्यमंत्री युवा सम्बल योजना	216-आयुक्त एवं विशिष्ट शासन सचिव एसईई. कम एम डी, आरएसएलडीसी, राजस्थान, जयपुर
(09) - युवाओं के लिए रोजगार परामर्श	91-निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
(10) - रोजगार सहायता कोष	216-आयुक्त एवं विशिष्ट शासन सचिव एसईई. कम एम डी, आरएसएलडीसी, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - रोजगार विभाग के माध्यम से	216-आयुक्त एवं विशिष्ट शासन सचिव एसईई. कम एम डी, आरएसएलडीसी, राजस्थान, जयपुर
(03) - एक लव्य योजना	91-निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
(04) - अक्षत कौशल योजना	91-निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
(05) - राजस्थान बेरोजगारी भत्ता योजना 2012	91-निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
(06) - मुख्यमंत्री कौशल अनुदान योजना	216-आयुक्त एवं विशिष्ट शासन सचिव एसईई. कम एम डी, आरएसएलडीसी, राजस्थान, जयपुर
(07) - नेशनल कैरियर सर्विस प्रोजेक्ट (मिशन मोड प्रोजेक्ट फॉर एम्प्लायमेंट एक्सचेंज)	216-आयुक्त एवं विशिष्ट शासन सचिव एसईई. कम एम डी, आरएसएलडीसी, राजस्थान, जयपुर
(08) - मुख्यमंत्री युवा सम्बल योजना	216-आयुक्त एवं विशिष्ट शासन सचिव एसईई. कम एम डी, आरएसएलडीसी, राजस्थान, जयपुर
(09) - युवाओं के लिए रोजगार परामर्श	91-निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
(10) - रोजगार सहायता कोष	216-आयुक्त एवं विशिष्ट शासन सचिव एसईई. कम एम डी, आरएसएलडीसी, राजस्थान, जयपुर
800-अन्य व्यय	
(01) - रोजगार समाचार का मुद्रण एवं प्रकाशन	216-आयुक्त एवं विशिष्ट शासन सचिव एसईई. कम एम डी, आरएसएलडीसी, राजस्थान, जयपुर
(02) - राजस्थान बेरोजगारी भत्ता योजना (अक्षत योजना)	91-निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
(06) - ओवर्सीज प्लेसमेंट ब्यूरो को अनुदान	91-निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
(07) - अक्षत कौशल योजना	91-निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(08) - मुख्यमंत्री शहरी रोजगार योजना	91-निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
(09) - राजस्थान बेरोजगारी भत्ता योजना-2012	91-निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
(10) - मुख्यमंत्री कौशल अनुदान योजना	216-आयुक्त एवं विशिष्ट शासन सचिव एसईई. कम एम डी, आरएसएलडीसी, राजस्थान, जयपुर
(11) - मुख्यमंत्री युवा सम्बल योजना	216-आयुक्त एवं विशिष्ट शासन सचिव एसईई. कम एम डी, आरएसएलडीसी, राजस्थान, जयपुर
902-घटाईये	91- निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
03-प्रशिक्षण	
003-शिल्पकारों तथा पर्यवेक्षकों का प्रशिक्षण	170- निदेशक (प्रशिक्षण), तकनीकी शिक्षा विभाग, जोधपुर
101-औद्योगिक प्रशिक्षण संस्थान	170- निदेशक (प्रशिक्षण), तकनीकी शिक्षा विभाग, जोधपुर
102-प्रशिक्षु प्रशिक्षण	170- निदेशक (प्रशिक्षण), तकनीकी शिक्षा विभाग, जोधपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	170- निदेशक (प्रशिक्षण), तकनीकी शिक्षा विभाग, जोधपुर
796-जनजातीय क्षेत्र उपयोगना	
(01) - शिल्प प्रशिक्षण योजना	170-निदेशक (प्रशिक्षण), तकनीकी शिक्षा विभाग, जोधपुर
(05) - जनजाति क्षेत्रों में युवकों के लिये पाठ्यक्रम (जन जाति कल्याण निधि)	170-निदेशक (प्रशिक्षण), तकनीकी शिक्षा विभाग, जोधपुर
(06) - पी.पी.पी. मोड पर आई. टी. आई. खोलने हेतु प्रोत्साहन	170-निदेशक (प्रशिक्षण), तकनीकी शिक्षा विभाग, जोधपुर
(07) - अनुसूचित क्षेत्र के व्यक्तियों के उत्थान हेतु विशेष पैकेज (जनजाति क्षेत्रीय विकास विभाग के माध्यम से)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(08) - शिल्प प्रशिक्षण योजना	170-निदेशक (प्रशिक्षण), तकनीकी शिक्षा विभाग, जोधपुर
(09) - महात्मा गाँधी बुनियादी शिक्षा केन्द्र योजना	170-निदेशक (प्रशिक्षण), तकनीकी शिक्षा विभाग, जोधपुर
(10) - सेंटर फॉर एडवान्स स्किलिंग	170-निदेशक (प्रशिक्षण), तकनीकी शिक्षा विभाग, जोधपुर
800-अन्य व्यय	
(01) - पी.पी.पी. मोड पर आई. टी. आई. खोलने हेतु प्रोत्साहन	170-निदेशक (प्रशिक्षण), तकनीकी शिक्षा विभाग, जोधपुर
(02) - राजस्थान आईएलडी कौशल विश्वविद्यालय	204-संयुक्त शासन सचिव, श्रम विभाग, राजस्थान, जयपुर

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911-घटाइये अधिक अदायगियों की वसूलियां	170- निदेशक (प्रशिक्षण), तकनीकी शिक्षा विभाग, जोधपुर
2235-सामाजिक सुरक्षा तथा कल्याण	
01-पुनर्वास	15- आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
02-समाज कल्याण	
001-निदेशन और प्रशासन	19- आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
101-विकलांग व्यक्तियों का कल्याण	
(01) - नेत्रहीन लड़के, लड़कियों के निवास स्थान सहित पाठशालाएं	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(02) - बधिर, मूक और अंधों के विद्यालय - आयुक्त, माध्यमिक शिक्षा विभाग के द्वारा	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(10) - जिला पुनर्वास केन्द्र	182-निदेशक विशेष योग्यजन
(12) - विकलांग व्यक्तियों के नियोजन हेतु राज्य स्तरीय पुरस्कार योजना	182-निदेशक विशेष योग्यजन
(21) - विकलांग जन विधेयक का क्रियान्वयन (आयुक्त निःशक्तजन संस्थापन)	182-निदेशक विशेष योग्यजन
(24) - विकलांगों के लिये पोलियो करेक्शन कैम्प	182-निदेशक विशेष योग्यजन
(29) - बधिर, मूक और अन्धों के विद्यालय, आयुक्त प्रारम्भिक शिक्षा के माध्यम से	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(33) - विकलांग व्यक्तियों के लिए स्वरोजगार एवं प्रशिक्षण हेतु अनुदान	182-निदेशक विशेष योग्यजन
(34) - मूक,बधिर एवं नेत्रहीनों के लिये आवासीय विधालय	182-निदेशक विशेष योग्यजन
(38) - निदेशालय विशेष योग्यजन	182-निदेशक विशेष योग्यजन
(39) - राजस्थान पुनर्वास संस्थान संस्थापन	182-निदेशक विशेष योग्यजन
(40) - मानसिक पुनर्वास गृह संचालन	182-निदेशक विशेष योग्यजन
(41) - निःशक्त अभ्यर्थियों हेतु अनुप्रति योजना हेतु अनुदान	182-निदेशक विशेष योग्यजन
(42) - निःशक्त व्यक्तियों हेतु राष्ट्रीय कार्यक्रम	182-निदेशक विशेष योग्यजन
(43) - जिला पुनर्वास केन्द्र	182-निदेशक विशेष योग्यजन
(44) - बधिर,मूक और नेत्रहीनों के विद्यालय आयुक्त प्रारम्भिक शिक्षा	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(45) - बधिर,मूक और नेत्रहीनों के विद्यालय (आयुक्त माध्यमिक शिक्षा विभाग के द्वारा)	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर

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(46) - नेत्रहीन लडके, लडकियों के निवास स्थान सहित पाठशालाएं (आयुक्त, माध्यमिक शिक्षा विभाग के माध्यम से)	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(47) - राज्य दिव्यांग कल्याण हेतु संचालित योजनाएं (विशेष योग्यजन विभागके माध्यम से)	182-निदेशक विशेष योग्यजन
102-बाल कल्याण	
(02) - कल्याण विस्तार योजनाएं सहायतार्थ अनुदान /अंशदान /सहाय्य	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(04) - बालक अधिनियम योजना	193-आयुक्त, बाल अधिकारिता विभाग
(09) - बाल अधिकार संरक्षण आयोग	193-आयुक्त, बाल अधिकारिता विभाग
(10) - बाल अधिकारिता विभाग के माध्यम से	193-आयुक्त, बाल अधिकारिता विभाग
(11) - निदेशालय बाल अधिकारिता विभाग के माध्यम से	193-आयुक्त, बाल अधिकारिता विभाग
(12) - मिशन वात्सल्य	193-आयुक्त, बाल अधिकारिता विभाग
(13) - मुख्यमंत्री आयुष्मान बाल सम्बल योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
103-महिला कल्याण	
(05) - महिला विकास कार्यक्रम	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(10) - राज्य महिला आयोग	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(12) - महिला स्वयं सहायता ग्रुप संस्थान	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(14) - क्षेत्रीय महिला स्वयं सहायता समूह संस्थान	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(15) - स्वावलम्बन योजना	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(16) - महिला कल्याण कोष	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(18) - स्वयंसिद्धा स्कीम संचालन हेतु स्वैच्छिक संस्थाओं को अनुदान	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(19) - मुख्यमंत्री महिला सशक्तिकरण कार्यक्रम	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(20) - मिशन ग्राम्य शक्ति	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(21) - स्वाधार गृहों के संचालन हेतु अनुदान	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर

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(22) - महिला स्वयं सहायता ग्रुप संस्थान	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(23) - उज्जवला योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(24) - राजस्थान राज्य महिला आयोग को अनुदान	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(25) - मुख्यमंत्री वर्क फ्रॉम होम जॉब वर्क योजना	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(26) - महिला सशक्तीकरण हेतु जिला हब	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(27) - महिला सशक्तीकरण हेतु राज्य हब	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(28) - मुख्यमंत्री नारी शक्ति प्रशिक्षण एवं कौशल संवर्धन योजना	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(29) - कालीबाई भील महिला संबल योजना	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(30) - पन्नाधाय सुरक्षा एवं सम्मान योजना	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
104-वृद्ध, अशक्त तथा निस्सहाय व्यक्तियों का कल्याण	
(03) - गरीबों को कानूनी सलाह शुल्क तथा सहायता	173-संयुक्त विधि परामर्शी, जयपुर
(05) - वरिष्ठ नागरिक कल्याण बोर्ड को सहायता	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(07) - वृद्धजन कल्याण फण्ड	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(10) - सेकण्ड नेशनल ज्यूडिशियल पे कमीशन (SNJPC)	173-संयुक्त विधि परामर्शी, जयपुर
(11) - द्वितीय राष्ट्रीय न्यायिक वेतन आयोग (SNJPC) - रालसा	173-संयुक्त विधि परामर्शी, जयपुर
(12) - विधिक सहायता प्रतिरक्षा अधिवक्ता योजना (LADCS)	173-संयुक्त विधि परामर्शी, जयपुर
106-सुधारक सेवाएं	19- आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को सहायता	
(02) - राज्य मानवाधिकार आयोग	33-उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर

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(03) - राज्य सूचना आयोग	38- उप शासन सचिव, प्रशासनिक सुधार एवं समन्वय विभाग, राजस्थान, जयपुर
(04) - अल्पसंख्यक मामलात विभाग के माध्यम से	64- निदेशक, अल्प संख्यक मामलात, राजस्थान, जयपुर
(05) - राज्य मानवाधिकार आयोग को अनुदान	33-उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
196-जिला परिषदों/जिला स्तर की पंचायतों को सहायता	
(02) - महिला अधिकारिता के जिला स्तरीय कार्यालयों हेतु	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(03) - विधवाओं को पुत्री की शादी हेतु अनुदान	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(04) - जनजातीय क्षेत्र उपयोजना के अंतर्गत विधवाओं की पुत्री की शादी हेतु अनुदान	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(05) - संयुक्त सहायता के लिये अनुदान	182-निदेशक विशेष योग्यजन
(06) - शारीरिक विकलांग विद्यार्थियों को छात्रवृत्ति	182-निदेशक विशेष योग्यजन
(07) - विकलांगों का चिन्हीकरण	182-निदेशक विशेष योग्यजन
(08) - दिव्यांगों के विवाह हेतु कैम्प के लिये अनुदान	182-निदेशक विशेष योग्यजन
(09) - कोढ़ पीड़ित व्यक्तियों के बच्चों को विशेष छात्रवृत्ति	193-आयुक्त, बाल अधिकारिता विभाग
(10) - संयुक्त सहायता के लिए अनुदान	182-निदेशक विशेष योग्यजन
(11) - दिव्यांगों को छात्रवृत्ति	182-निदेशक विशेष योग्यजन
(12) - दिव्यांगों का चिन्हीकरण	182-निदेशक विशेष योग्यजन
(13) - दिव्यांगों के विवाह हेतु कैम्प के लिये अनुदान	182-निदेशक विशेष योग्यजन
(14) - जिला स्तरीय संस्थापन	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(15) - दिव्यांग कल्याण	
[01] वृद्धाश्रम/गृह संचालन	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
[02] शारिरिक तथा मानसिक पीड़ितों के क्षेत्र मे कार्यकारी स्वैच्छिक अभिकरणों को अनुदान	182-निदेशक विशेष योग्यजन
[03] कोढ़ पीड़ित गृह	182-निदेशक विशेष योग्यजन
[04] निःशक्तजनो का त्वरित विकास	182-निदेशक विशेष योग्यजन
[05] मानसिक विमन्दता मे डिप्लोमा हेतु प्रशिक्षण	182-निदेशक विशेष योग्यजन
[06] दृष्टिबाधितों के अध्यापकों को प्रशिक्षण	182-निदेशक विशेष योग्यजन

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[07] शारीरिक तथा मानसिक पीड़ितों के क्षेत्र में कार्यकारी स्वैच्छिक अभिकरणों को अनुदान	182-निदेशक विशेष योग्यजन
[08] संयुक्त सहायता के लिए अनुदान (विश्वास योजना)	182-निदेशक विशेष योग्यजन
[09] दिव्यांग व्यक्तियों के खेल कूद कार्यक्रम	182-निदेशक विशेष योग्यजन
[10] चिन्हित निशक्त व्यक्तियों के परिवारों को रियायतें (आस्था)	182-निदेशक विशेष योग्यजन
[11] पेंशनधारी निशक्त व्यक्तियों को स्वावलंबन हेतु अनुदान	182-निदेशक विशेष योग्यजन
[12] मानसिक विमंदता में डिप्लोमा हेतु प्रशिक्षण	182-निदेशक विशेष योग्यजन
[13] शारीरिक तथा मानसिक पीड़ितों के क्षेत्र में कार्यकारी स्वैच्छिक अभिकरणों को अनुदान	182-निदेशक विशेष योग्यजन
[14] कोढ़ पीड़ित गृह	182-निदेशक विशेष योग्यजन
[15] निःशक्तजनों का त्वरित विकास	182-निदेशक विशेष योग्यजन
[16] दृष्टिबाधितों के अध्यापकों को प्रशिक्षण	182-निदेशक विशेष योग्यजन
[17] शारीरिक तथा मानसिक पीड़ितों के क्षेत्र में कार्यकारी स्वैच्छिक अभिकरणों को सहायता-अनुसूचित जनजाति	182-निदेशक विशेष योग्यजन
[18] मानसिक विमंदता में डिप्लोमा	182-निदेशक विशेष योग्यजन
[19] शारीरिक तथा मानसिक पीड़ितों के क्षेत्र में कार्यकारी स्वैच्छिक अभिकरणों को सहायता-अनुसूचित जनजाति	182-निदेशक विशेष योग्यजन
(16) - बाल कल्याण	
[01] शिशु गृह	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
[02] सम्प्रेषण एवं किशोर गृह संचालन	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
[03] निराश्रित बालकों के कल्याण क्षेत्र में कार्यकारी स्वैच्छिक अभिकरणों को सहायता	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
[04] विमंदित मानसिक पीड़ित बच्चों के लिये गृह	182-निदेशक विशेष योग्यजन
[05] निराश्रित बालकों के कल्याण क्षेत्र में कार्यकारी स्वैच्छिक अभिकरणों को सहायता	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
[06] मुख्यमंत्री हुनर विकास योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर

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[07] स्वरोजगार सहायता	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
[08] विमंदित मानसिक पीडित बच्चों के लिए गृह	182-निदेशक विशेष योग्यजन
(17) - महिला कल्याण	
[01] राज्य आश्रालय और पश्चातवर्ती सेवाएं	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
[02] विमंदित मानसिक पीडित महिलाओं के लिये गृह	182-निदेशक विशेष योग्यजन
[03] महिला एवं बालको को व्यवसायिक प्रशिक्षण	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
[04] राज्य महिला सदन एवं नारी निकेतन	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
[05] विमंदित मानसिक पीडित महिलाओं के लिए गृह	182-निदेशक विशेष योग्यजन
(18) - वृद्ध कल्याण	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(19) - अन्य कार्यक्रम	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(20) - नवजीवन योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(21) - विमुक्त, घुमन्तु एवं अर्धघुमन्तु जातियों के लिए योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(22) - आर्थिक पिछड़ा वर्ग के लिए योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(23) - आर्थिक पिछड़ा वर्ग के छात्रों के लिए उत्तर मैट्रिक छात्रवृत्ति योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(24) - भामाशाह सुरक्षा कवच योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(25) - आस्था योजना	182-निदेशक विशेष योग्यजन
(26) - इंदिरा महिला शक्ति योजना	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(27) - चिराली योजना	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(28) - मुख्यमंत्री पुनर्वास गृह योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर

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197-ब्लॉक पंचायत/मध्यवर्ती स्तर की पंचायतों को सहायता	19- आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
200-अन्य कार्यक्रम	
(04) - जन चेतना शोध प्रकाशन एवं प्रचार, नशा मुक्ति तथा अन्य कुरीतियों की रोकथाम	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(05) - राज्य स्तरीय पुरस्कार वितरण समारोह	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(06) - विभागीय अधिकारियों/ कर्मचारियों का प्रशिक्षण कार्यक्रम	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(12) - मुख्यालय/जिला स्तर हेतु कम्प्यूटराइजेशन	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(18) - विमुक्त, घुमंतु एवं अर्द्धघुमंतु जाति कल्याण बोर्ड को अनुदान	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(19) - सड़क दुर्घटना, प्राकृतिक दुर्घटना/आपदा, पशु दुर्घटना इत्यादि हेतु मुख्यमंत्री सहायता कोष के मार्फत अनुदान	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(20) - केश कला बोर्ड	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(21) - राजस्थान ट्रांसजेण्डर कल्याण बोर्ड	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(22) - लावारिस लाशों का दाहसंस्कार हेतु योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(23) - आर्थिक पिछड़ा वर्ग कल्याण बोर्ड	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(24) - राज्य सूचना आयोग को अनुदान	38- उप शासन सचिव, प्रशासनिक सुधार एवं समन्वय विभाग, राजस्थान, जयपुर
(25) - ट्रांसजेण्डर समुदाय के उत्थान हेतु	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(26) - राजस्थान राज्य आर्थिक पिछड़ा वर्ग बोर्ड	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(27) - मुख्यमंत्री शिक्षा उज्ज्वला योजना - घुमंतु	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - महिला अधिकारिता विभाग के माध्यम से	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(02) - शिशु गृह / क्रेच का संचालन	193-आयुक्त, बाल अधिकारिता विभाग

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(03) - इंदिरा महिला शक्ति योजना	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(04) - महिला सशक्तीकरण हेतु राज्य हब	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(17) - मिशन वात्सल्य	193-आयुक्त, बाल अधिकारिता विभाग
(18) - मुख्यमंत्री नारी शक्ति प्रशिक्षण एवं कौशल संवर्धन योजना	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(19) - कालीबाई भील महिला संबल योजना	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(20) - पन्नाधाय सुरक्षा एवं सम्मान योजना	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(21) - मुख्यमंत्री आयुष्मान बाल सम्बल योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(22) - विमुक्त, घुमन्तु अर्द्धघुमन्तु जातियों के लिए योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(03) - आर्थिक एवं सांख्यिकी विभाग के माध्यम से	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(09) - विकलांगों के लिए पोलियो करेक्शन कैम्प	182-निदेशक विशेष योग्यजन
(13) - महिला अधिकारिता विभाग के माध्यम से	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(14) - शिशु गृह / क्रेच का संचालन	193-आयुक्त, बाल अधिकारिता विभाग
(15) - इंदिरा महिला शक्ति योजना	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(16) - महिला सशक्तीकरण हेतु राज्य हब	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(17) - मिशन वात्सल्य	193-आयुक्त, बाल अधिकारिता विभाग
(18) - मुख्यमंत्री नारी शक्ति प्रशिक्षण एवं कौशल संवर्धन योजना	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(19) - कालीबाई भील महिला संबल योजना	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(20) - पन्नाधाय सुरक्षा एवं सम्मान योजना	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(21) - मुख्यमंत्री आयुष्मान बाल सम्बल योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(22) - विमुक्त, घुमन्तु अर्द्धघुमन्तु जातियों के लिए योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
797-आरक्षित निधियां / जमा लेखों को अन्तरण	182- निदेशक विशेष योग्यजन
902-घटाइये	

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(01) - राज्य दिव्यांग कल्याण निधि में प्रतिपूर्ति	182-निदेशक विशेष योग्यजन
(02) - सहयोग योजना (कन्यादान/हथलेवा)	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
911-घटाईये अधिक अदायगियों की वसूलियां	
(01) - सामाजिक सुरक्षा तथा कल्याण से सम्बंधित वसूलियां	
[01] राज्य विधिक सेवा प्राधिकरण	173-संयुक्त विधि परामर्शी, जयपुर
[02] महिला अधिकारिता विभाग	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
60-अन्य सामाजिक सुरक्षा तथा कल्याण कार्यक्रम	
102-समाज सुरक्षा योजनाओं के अधीन पेंशन	
(02) - निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग के माध्यम से	81-निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग, राजस्थान, जयपुर
(03) - राज्य सरकार के पेंशनर्स को चिकित्सा सुविधा	81-निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग, राजस्थान, जयपुर
(04) - मुख्यमंत्री विश्वकर्मा पेंशन योजना	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
104-निक्षेप सहबद्ध बीमा योजना- सरकारी भविष्य निधि	16- आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
105-सरकारी कर्मचारी बीमा योजना	16- आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
107-स्वतन्त्रता सैनिक सम्मान पेंशन योजना	23- उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
110-अन्य बीमा योजनाएं	16- आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में निवेश	101- निदेशक, सैनिक कल्याण विभाग, राजस्थान, जयपुर
196-जिला परिषदो/जिला स्तरीय पंचायतो को सहायता	
(01) - सामाजिक न्याय एवं अधिकारिता विभाग के माध्यम द्वारा	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(02) - मुख्यमंत्री वृद्धजन सम्मान पेंशन योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(03) - मुख्यमंत्री विधवा सम्मान पेंशन योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(04) - मुख्यमंत्री विशेष योग्यजन सम्मान पेंशन योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर

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(05) - देवस्थान विभाग के धर्मार्थ प्रयोजन के लिए जरूरतमंद व्यक्तियों को पेंशन	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(06) - लघु एवं सीमान्त वृद्धजन, कृषक सम्मान पेंशन योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(07) - कोविड-19 के अंतर्गत जरूरतमंद (गैर पेन्शनर) व्यक्तियों को सहायता	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(08) - अधिक सहारे की आवश्यकता वाले विशेष योग्यजनों के लिए मासिक आर्थिक सहायता योजना	182-निदेशक विशेष योग्यजन
(09) - परित्यक्ता पेंशन योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(10) - विश्वकर्मा पेंशन योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
200-अन्य कार्यक्रम	
(01) - नाविकों, सैनिकों और वैमानिकों का बोर्ड	101-निदेशक, सैनिक कल्याण विभाग, राजस्थान, जयपुर
(02) - बलवों के प्रभावित व्यक्तियों को अनुदान	33-उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
(05) - दिवंगत कर्मचारियों के अभिभावकों को अनुग्रह भुगतान हेतु अनुदान	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(07) - पुलिस हिरासत में मृत व्यक्ति के परिवार जन को सहायता	33-उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
(09) - विभिन्न आपदाओं से पीड़ित व्यक्तियों को अनुग्रह भुगतान हेतु अनुदान	33-उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
(10) - मानवाधिकार आयोग की सिफारिश के आधार पर पीड़ित व्यक्तियों को देय सहायता/ अनुग्रह राशि हेतु अनुदान	33-उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
(11) - पीड़ितों एवं उनके आश्रितों को प्रतिकर हेतु अनुदान	173-संयुक्त विधि परामर्शी, जयपुर
(12) - आतंकवादी / साम्प्रदायिक नक्सली हिंसा के पीड़ितों को सहायता	33-उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
(13) - राज्य विधिक सेवा प्राधिकरण के माध्यम से	173-संयुक्त विधि परामर्शी, जयपुर
(14) - पीड़ित प्रतिकर योजना	173-संयुक्त विधि परामर्शी, जयपुर
(15) - दिवंगत कर्मचारियों के अभिभावकों को अनुग्रह भुगतान हेतु अनुदान	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(16) - मानवाधिकार आयोग की सिफारिशों के अनुसार पीड़ित व्यक्तियों को सहायता	33-उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर

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(17) - बल्वों से पीड़ित व्यक्तियों को सहायता	33-उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
(18) - राज्य मानवाधिकार आयोग को अनुदान	33-उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
(19) - सैनिकों एवं उनके परिवारों को सहायता	101-निदेशक, सैनिक कल्याण विभाग, राजस्थान, जयपुर
(20) - पुलिस हिरासत में पीड़ितों को सहायता	33-उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
(21) - आपदाओं से पीड़ित व्यक्तियों को सहायता	33-उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
(22) - केंद्रीय वित्त आयोग द्वारा अनुशंसित अनुदान से संचालित योजनाएं	101-निदेशक, सैनिक कल्याण विभाग, राजस्थान, जयपुर
(23) - राजस्थान सरकार स्वास्थ्य योजना 2021	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
(24) - कार्मिक कल्याण योजनाएं	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
(25) - सामाजिक सुरक्षा निवेश प्रोत्साहन योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(26) - विप्र कल्याण बोर्ड	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(27) - मुख्यमंत्री आयुष्मान दुर्घटना बीमा योजना	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
(28) - मेजर शैतान सिंह कौशल विकास एवं प्रशिक्षण केंद्र	101-निदेशक, सैनिक कल्याण विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - पीड़ित प्रतिकर योजना	173-संयुक्त विधि परामर्शी, जयपुर
(02) - मानवाधिकार आयोग की सिफारिशों के अनुसार पीड़ित व्यक्तियों को सहायता	33-उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
(03) - बल्वों से पीड़ित व्यक्तियों को सहायता	33-उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
(04) - पुलिस हिरासत में पीड़ितों को सहायता	33-उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
(05) - आपदाओं से पीड़ित व्यक्तियों को सहायता	33-उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
(06) - जीवन दुर्घटना बीमा योजना	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर

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(07) - कार्मिक कल्याण योजनाएं	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
(08) - मुख्यमंत्री आयुष्मान दुर्घटना बीमा योजना	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
(09) - मुख्यमंत्री विश्वकर्मा पेंशन योजना	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - पीड़ित प्रतिकर योजना	173-संयुक्त विधि परामर्शी, जयपुर
(02) - मानवाधिकार आयोग की सिफारिशों के अनुसार पीड़ित व्यक्तियों को सहायता	33-उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
(03) - बलों से पीड़ित व्यक्तियों को सहायता	33-उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
(04) - पुलिस हिरासत में पीड़ितों को सहायता	33-उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
(05) - आपदाओं से पीड़ित व्यक्तियों को सहायता	33-उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
(06) - जीवन दुर्घटना बीमा योजना	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
(07) - कार्मिक कल्याण योजनाएं	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
(08) - मुख्यमंत्री आयुष्मान दुर्घटना बीमा योजना	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
(09) - मुख्यमंत्री विश्वकर्मा पेंशन योजना	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(01) - हज कमेटी को अनुदान	181-उप शासन सचिव अल्पसंख्यक मामलात, विभाग, जयपुर
(02) - आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग के माध्यम से	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
(03) - सामान्य प्रशासन विभाग के माध्यम से	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(04) - अल्पसंख्यक मामलात विभाग के माध्यम से	64- निदेशक, अल्प संख्यक मामलात, राजस्थान, जयपुर
(05) - निदेशक एवं पदेन उपशासन सचिव अल्प संख्यक मामलात विभाग के माध्यम से	181-उप शासन सचिव अल्पसंख्यक मामलात, विभाग, जयपुर
902-घटाईये	16- आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर

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911-घटाईये अधिक अदायगियों की वसूलियां	
(01) - सामाजिक न्याय एवं अधिकारिता विभाग की वसूलियां	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(02) - सैनिक कल्याण विभाग से सम्बंधित वसूलियां	101-निदेशक, सैनिक कल्याण विभाग, राजस्थान, जयपुर
(03) - राज्य बीमा एवं प्रावधानी निधि विभाग की वसूलियां	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
2236-पोषण	97- निदेशक, समेकित बाल विकास सेवाएं, राजस्थान, जयपुर
2245-प्राकृतिक विपत्ति के कारण राहत	
01-सूखा	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
02-बाढ़ चक्रवात आदि	
101-आनुग्रहिक राहत	
(08) - अन्य मद	2-आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
(09) - अंग भंग या चक्षु क्षति पर आनुग्रहिक राहत	2-आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
(10) - गम्भीर चोट पर आनुग्रहिक राहत	2-आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
(11) - वृद्ध असक्त एवं निस्सहाय, बच्चों के लिए राहत	2-आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
(12) - कपड़े एवं बर्तन	2-आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
(13) - आवश्यक वस्तुओं एवं भोजन हेतु राहत	2-आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
(14) - जीवन बचाव हेतु नाव किराया	2-आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
(15) - आवश्यक वस्तुओं की हवाई आपूर्ति	2-आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
(16) - बाढ़ क्षेत्र में आनुग्रहिक राहत	2-आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
(17) - SDRF के अन्तर्गत कोविड-19 के कॉन्टेनमेंट मेजर्स के लिये सहायता	127-महासमादेश गृह रक्षा, राजस्थान, जयपुर
102-पीने के पानी की पूर्ति	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर

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104-चारे की पूर्ति	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
105-पशु चिकित्सा	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
106-खराब सड़को तथा पुलों की मरम्मत तथा पुनः स्थापना	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
107-खराब सरकारी कार्यालय भवनों की मरम्मत तथा पुनः स्थापना	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
109-खराब जल-पूर्ति, जल निकास तथा मल-जल निर्माण कार्यों की मरम्मत तथा पुनः स्थापना	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
111-शोकार्त परिवारों को अनुग्रहपूर्वक अदायगी	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
112-जनसंख्या का निष्क्रमण	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
113-घर की मरम्मत / पुनर्निमाण के लिए सहायता	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
114-कृषि लागतों के क्रय के लिए किसानों की सहायता	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
115-भूमि से रेत /गाद/ लवणता साफ करने के लिए किसानों को सहायता	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
116-खराब ट्यूब वेलों पम्प- सेटों आदि की मरम्मत के लिए किसानों को सहायता	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
117-पशुधन के क्रय के लिए किसानों को सहायता	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
118-मछली पकड़ने के लिए खराब किश्तियों तथा उपकरणों की मरम्मत प्रतिस्थापना के लिये सहायता	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
119-खराब औजारों तथा उप- करणों की मरम्मत, प्रतिस्थापन के लिए कारीगरों को सहायता	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
121-वन रोपण	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
122-खराब सिंचाई तथा बाढ़ नियंत्रण संबंधी निर्माण कार्यों की मरम्मत तथा पुनः स्थापना	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
191-नगर निगम को सहायता	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
192-नगर पालिकाओं / नगर परिषदों को सहायता	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर

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193-नगर पंचायतों / अधिसूचित क्षेत्र समितियों या उनके समान को सहायता	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
199-अन्य गैर सरकारी संस्थाओं को सहायता	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
282-लोक स्वास्थ्य	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
05-राज्य आपदा मोचन निधि	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
06-भूकम्प	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
07-आपदा प्रबन्धन	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
08- राज्य आपदा मिटिगेशन निधि	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
80-सामान्य	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
2250-अन्य सामाजिक सेवाएं	
101-धर्मार्थ प्रयोजनों के लिये दान	
(02) - अन्य अंशदान भेंट, दान, सहायतार्थ अनुदान आदि	
[01] सहायतार्थ अनुदान/ अंशदान/ सहाय्य-सामान्य प्रशासनिक विभाग के माध्यम से	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
[02] ग्रामदान बोर्ड- राजस्व विभाग के माध्यम से	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(03) - राजस्थान ग्रामदान बोर्ड को सहायतार्थ	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(04) - कल्याणकारी प्रयोजनों के लिए सहायतार्थ अनुदान	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
102-धार्मिक तथा पूर्त अक्षयनिधि अधिनियमों का प्रशासन	
(01) - देवस्थान एवं धर्मपुरा	11-आयुक्त, देवस्थान विभाग, राजस्थान, उदयपुर
(02) - वक्फ ट्रिब्यूनल (वक्फ विभाग के माध्यम से)	174-पीठासीन अधिकारी, वक्फ ट्रिब्यूनल, जयपुर
(03) - मन्दिर संस्कृति प्रतिष्ठान	11-आयुक्त, देवस्थान विभाग, राजस्थान, उदयपुर
103-पवित्र स्थानों, मन्दिरो आदि का रख-रखाव	11- आयुक्त, देवस्थान विभाग, राजस्थान, उदयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	11- आयुक्त, देवस्थान विभाग, राजस्थान, उदयपुर
796-जनजातीय क्षेत्र उपयोजना	11- आयुक्त, देवस्थान विभाग, राजस्थान, उदयपुर

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800-अन्य व्यय	
(01) - अनध्यर्थित शवों की शवाधि या दाह संस्कार	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
(02) - तीर्थ यात्रा योजना	11-आयुक्त, देवस्थान विभाग, राजस्थान, उदयपुर
(03) - ट्रस्ट द्वारा संचालित मंदिरों के पुनरूत्थान हेतु सहायता	11-आयुक्त, देवस्थान विभाग, राजस्थान, उदयपुर
2251 -सचिवालय- सामाजिक सेवाएं	29- सयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
2401 -फसल कृषि-कर्म	
001-निदेशन तथा प्रशासन	7- आयुक्त, कृषि विभाग, राजस्थान, जयपुर
102-खाद्यान्न फसलें	7- आयुक्त, कृषि विभाग, राजस्थान, जयपुर
103-बीज	7- आयुक्त, कृषि विभाग, राजस्थान, जयपुर
105-खाद तथा उर्वरक	7- आयुक्त, कृषि विभाग, राजस्थान, जयपुर
107-वनस्पति रक्षण	7- आयुक्त, कृषि विभाग, राजस्थान, जयपुर
108-वाणिज्यिक फसलें	7- आयुक्त, कृषि विभाग, राजस्थान, जयपुर
109-विस्तार तथा किसानों को प्रशिक्षण	7- आयुक्त, कृषि विभाग, राजस्थान, जयपुर
110-फसल बीमा	7- आयुक्त, कृषि विभाग, राजस्थान, जयपुर
111-कृषि अर्थ-व्यवस्था तथा सांख्यिकी	
(03) - फसलों की पैदावार तथा क्षेत्रफल के अनुमानों के बारे में समय पर सूचना देने हेतु	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(04) - फसल सांख्यिकी का सुधार	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(05) - फल सब्जियों एवं लघु फसलों पर फसल अनुमान सर्वेक्षण	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
112-दालों का विकास	7- आयुक्त, कृषि विभाग, राजस्थान, जयपुर
113-कृषि इंजीनियरी	7- आयुक्त, कृषि विभाग, राजस्थान, जयपुर
114-तिलहन विकास	7- आयुक्त, कृषि विभाग, राजस्थान, जयपुर
115-- लघु / सीमान्त किसान एवं कृषि मजदूरों हेतु योजना	7- आयुक्त, कृषि विभाग, राजस्थान, जयपुर
119-बागवानी तथा वनस्पति फसलें	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
196-जिला परिषदों / जिला स्तर की पंचायतों को सहायता	7- आयुक्त, कृषि विभाग, राजस्थान, जयपुर
197-ब्लाक पंचायतों / मध्यवर्ती स्तर की पंचायतों को सहायता	7- आयुक्त, कृषि विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - कृषि विभाग के द्वारा	

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[03] कीड़ों एवं बीमारियों का उन्मूलन	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[04] प्रधानमंत्री फसल बीमा योजना	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[10] गहन कपास विकास कार्यक्रम (25% राज्यांश 75% केन्द्रीयंश)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[17] कृषि विस्तार सेवाएं	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[18] नवाचार कार्यक्रम/ मिनी किट वितरण	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[20] कार्य योजना (10% राज्यांश 90% केन्द्रीयंश)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[21] तिलहन, दलहन, आइलपाम तथा मक्का की एकीकृत योजना (25% राज्यांश 75% केन्द्रीयंश)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[23] मिशन फॉर लाइवलिहुड	91-निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
[24] कृषि प्रौद्योगिकी प्रबन्ध अभिकरण (एटीएम)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[26] बीज विकास हेतु अनुदान	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[27] फसल क्षतिपूर्ति (50% राज्यांश 50% केन्द्रीयंश)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[28] राजस्थान कृषि प्रतिस्पर्धात्मक परियोजना	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[29] किसान भवनों के निर्माण हेतु मण्डी समितियों को सहायता	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[30] राजस्थान इंस्ट्यूट ऑफ एग्री प्रोसेसिंग	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[31] कृषि व्यवसाय में शैक्षणिक एवं प्रशिक्षण केन्द्र स्थापित करने हेतु सहायता (कृषि विपणन बोर्ड के माध्यम से)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[32] बीज विकास हेतु अनुदान (उत्पादन एवं वितरण)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[33] कृषि विस्तार सेवाएँ	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(02) - बागवानी तथा वनस्पति फसलें (उद्यान विभाग के द्वारा)	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(03) - राष्ट्रीय कृषि विकास योजना (वि.के.स.)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(04) - राष्ट्रीय खाद्य सुरक्षा मिशन	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(05) - राष्ट्रीय तिलहन और ऑयल पॉम मिशन	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(06) - राष्ट्रीय कृषि विस्तार एवम तकनीकी मिशन	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(07) - राष्ट्रीय टिकाउ खेती मिशन	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(08) - परम्परागत कृषि विकास योजना	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(09) - प्रधानमंत्री कृषि सिंचाई योजना	
[01] कृषि विभाग के माध्यम से	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[02] उद्यान विभाग के माध्यम से	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
[03] जल संसाधन विभाग के माध्यम से	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[04] भूसंरक्षण एवं जल ग्रहण विभाग के माध्यम से	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[05] ई.जी.एस. ग्रामीण विकास विभाग के माध्यम से	108-परियोजना निदेशक एवं पदेन उपसचिव (ई. जी. एस.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(10) - राजस्थान कृषि प्रसंस्करण एवं कृषि विपणन नीति	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(11) - राजस्थान कृषि प्रतिस्पर्धात्मक परियोजना	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(12) - शून्य लागत आधारित कृषि	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(13) - राजस्थान मसाला बोर्ड	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(14) - पीएम-कुसुम कंपोनेंट 'बी' हेतु सहायता	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(15) - सुक्ष्म सिंचाई हेतु अतिरिक्त अनुदान (MIF-NABARD)	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(16) - कम लागत के प्याज भण्डारण हेतु अनुदान	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(17) - औषधीय फसलों का विस्तार	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(18) - राजस्थान युवा कृषक कौशल एवं क्षमता संवर्धन मिशन	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(19) - मसाला बगीचों पर अनुदान	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(20) - जल स्रोतों के निर्माण पर अनुदान	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(21) - मधुमक्खी पालन पर अनुदान	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(22) - पीएम किसान समृद्धि योजना	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(23) - कृषि वानिकी योजना	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(24) - राजस्थान कृषि विकास योजना	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(25) - राजस्थान कृषि एवं उद्यानिकी मिशन	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(26) - नमो ड्रोन दीदी योजना	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(27) - प्रधानमंत्री धन - धान्य कृषि योजना	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(28) - मिशन फॉर आत्मनिर्भरता इन पल्सेस	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(29) - मिशन फॉर आत्मनिर्भरता इन पल्सेस (CA 100%)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(30) - बीज रोपण सामग्री (100% CA)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(31) - फसल विविधीकरण कार्यक्रम	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(32) - राष्ट्रीय मधुमक्खी पालन एवं शहद मिशन	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(33) - मखाना विकास योजना	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - कृषि विस्तार एवं अनुसंधान परियोजना	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(03) - राजस्थान कृषि प्रतिस्पर्धात्मक परियोजना	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(04) - कृषि प्रदर्शन (कृषि)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(22) - जल आयोजना हेतु सहायतार्थ अनुदान	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(25) - कृषि सूचना	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(28) - प्रधानमंत्री फसल बीमा योजना	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(37) - गहन कपास विकास कार्यक्रम (25% राज्यांश 75% केन्द्रीयंश)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(41) - नवाचार कार्यक्रम/ मिनी किट वितरण	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(48) - कृषि विस्तार सेवाएं	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(50) - कार्य योजना (10% राज्यांश 90% केन्द्रीयंश)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(51) - बागवानी तथा वनस्पति फसलें (उद्यान विभाग के द्वारा)	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(54) - तिलहन, दलहन, आइलपाम तथा मक्का की एकीकृत योजना (25% राज्यांश 75% केन्द्रीयंश)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(55) - मृदा सुधार	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(57) - मिशन फॉर लाइवलिहुड	91-निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
(58) - कृषि प्रौद्योगिकी प्रबन्धन अभिकरण (एटीएम)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(60) - बीज विकास हेतु अनुदान	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(61) - गुण नियन्त्रण एवं मिट्टी परीक्षण प्रयोगशाला स्थापना एवं उर्वरक	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(62) - फसल क्षतिपूर्ति (50% राज्यांश 50% केन्द्रीयंश)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(63) - राजस्थान कृषि प्रतिस्पर्धात्मक परियोजना	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(64) - राष्ट्रीय कृषि विकास योजना (वि.के.स.)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(65) - किसान भवनों के निर्माण हेतु मण्डी समितियों को सहायता	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(66) - राजस्थान इंस्ट्यूट ऑफ एग्री प्रोसेसिंग	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(67) - कृषि व्यवसाय में शैक्षणिक एवं प्रशिक्षण केन्द्र स्थापित करने हेतु सहायता (कृषि विपणन बोर्ड के माध्यम से)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(68) - बीज विकास हेतु अनुदान (उत्पादन एवं वितरण)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(69) - कीड़ों एवं बिमारियों का उन्मूलन	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(70) - अनुसूचित क्षेत्र के व्यक्तियों के उत्थान हेतु विशेष पैकेज (कृषि विभाग के माध्यम से)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(71) - राष्ट्रीय खाद्य सुरक्षा मिशन	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(72) - राष्ट्रीय तिलहन और ऑयल पॉम मिशन	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(73) - राष्ट्रीय कृषि विस्तार एवम तकनीकी मिशन	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(74) - राष्ट्रीय टिकाउ खेती मिशन	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(75) - परम्परागत कृषि विकास योजना	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(76) - प्रधानमंत्री कृषि सिंचाई योजना	
[01] कृषि विभाग के माध्यम से	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[02] उद्यान विभाग के माध्यम से	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[03] जल संसाधन विभाग के माध्यम से	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[04] भूसंरक्षण एवं जल ग्रहण विभाग के माध्यम से	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[05] ई.जी.एस. ग्रामीण विकास विभाग के माध्यम से	108-परियोजना निदेशक एवं पदेन उपसचिव (ई. जी. एस.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(77) - राजस्थान कृषि प्रसंस्करण एवं कृषि विपणन नीति	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(78) - शून्य लागत आधारित कृषि	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(79) - राजस्थान मसाला बोर्ड	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(80) - पीएम-कुसुम कंपोनेंट 'बी' हेतु सहायता	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(81) - सुक्ष्म सिंचाई हेतु अतिरिक्त अनुदान (MIF-NABARD)	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(82) - कम लागत के प्याज भण्डारण हेतु अनुदान	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(83) - औषधीय फसलों का विस्तार	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(84) - राजस्थान युवा कृषक कौशल एवं क्षमता संवर्धन मिशन	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(85) - मसाला बगीचों पर अनुदान	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(86) - जल स्त्रोतों के निर्माण पर अनुदान	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(87) - मधुमक्खी पालन पर अनुदान	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(88) - पीएम किसान समृद्धि योजना	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(89) - कृषि वानिकी योजना	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(90) - राजस्थान कृषि विकास योजना	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(91) - राजस्थान कृषि एवं उद्यानिकी मिशन	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(92) - नमो ड्रोन दीदी योजना	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(93) - प्रधानमंत्री धन - धान्य कृषि योजना	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(94) - मिशन फॉर आत्मनिर्भरता इन पल्सेस	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(95) - मिशन फॉर आत्मनिर्भरता इन पल्सेस (CA 100%)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(96) - बीज रोपण सामग्री (100% CA)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर

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(97) - फसल विविधीकरण कार्यक्रम	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(98) - राष्ट्रीय मधुमक्खी पालन एवं शहद मिशन	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(99) - मखाना विकास योजना	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(02) - जल आयोजना हेतु सहायतार्थ अनुदान	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(22) - कृषि भवनों का विकास एवं पुनर्सुधार	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(23) - मिशन फॉर लाइवलिहुड	91-निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
(25) - फसल क्षतिपूर्ति (50% राज्यांश 50% केन्द्रीयंश)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(26) - किसानों को पर्याप्त विद्युत आपूर्ति के लिए अतिरिक्त विद्युत खरीद हेतु अनुदान	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(27) - राष्ट्रीय कृषि विकास योजना (वि.के.स.)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(29) - किसान भवनों के निर्माण हेतु मण्डी समितियों को सहायता	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(30) - कृषि एवं खाद्य प्रसंस्करण केन्द्र	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(31) - राजस्थान कृषि प्रतिस्पर्धात्मक परियोजना	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(32) - कृषि व्यवसाय में शैक्षणिक एवं प्रशिक्षण केंद्र स्थापित करने हेतु सहायता	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(33) - भूमि सुधार कार्यक्रमों के लिए अनुदान	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(34) - कृषि विभाग की नवाचार/ नवीन योजनाएं	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(35) - राष्ट्रीय टिकाऊ खेती मिशन	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(36) - परम्परागत कृषि विकास योजना	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(37) - प्रधानमंत्री कृषि सिंचाई योजना	
[01] कृषि विभाग के माध्यम से	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[02] उद्यान विभाग के माध्यम से	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[03] ई.जी.एस. ग्रामीण विकास विभाग के माध्यम से	108-परियोजना निदेशक एवं पदेन उपसचिव (ई. जी. एस.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(38) - राजस्थान कृषि प्रसंस्करण एवं कृषि विपणन प्रोत्साहन नीति	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(39) - हरित कृषि	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(40) - शून्य लागत आधारित कृषि	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(41) - राष्ट्रीय प्राकृतिक खेती मिशन	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(42) - मिशन मौसम	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
911-घटाईये अधिक अदायगियों की वसूलियां	
(01) - उद्यान विभाग की वसूलियां	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर

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(02) - कृषि विभाग की वसूलियां	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
2402-मृदा तथा जल संरक्षण	
001-निर्देशन तथा प्रशासन	10- आयुक्त, जल ग्रहण विकास एवं भू-संरक्षण विभाग, राजस्थान, जयपुर
102-मृदा-संरक्षण	
(02) - वन विभाग के अभिकरण से	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
(03) - पश्चिमी राजस्थान में गरीबी उन्मूलन परियोजना (आई फैड फण्डेड) (एम पावर)	145-राज्य परियोजना निदेशक, राज्य परियोजना प्रबंधन इकाई, एमपावर, जोधपुर
196-जिला परिषदों / जिला स्तर की पंचायतों को सहायता	10- आयुक्त, जल ग्रहण विकास एवं भू-संरक्षण विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - वन विभाग के माध्यम से	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
(02) - पश्चिमी राजस्थान में गरीबी उन्मूलन परियोजना (आई फैड फण्डेड) (एमपावर)	145-राज्य परियोजना निदेशक, राज्य परियोजना प्रबंधन इकाई, एमपावर, जोधपुर
796-जनजातीय क्षेत्र उपयोजना	
(02) - वन विभाग के माध्यम से	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
(03) - पश्चिमी राजस्थान में गरीबी उन्मूलन परियोजना (आई फैड फण्डेड) (एमपावर)	145-राज्य परियोजना निदेशक, राज्य परियोजना प्रबंधन इकाई, एमपावर, जोधपुर
911- घटाइये अधिक अदायगियों की वसूलियां	
(01) - वन विभाग की वसूलियां	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
(02) - जल ग्रहण विकास एवं भू-संरक्षण विभाग की वसूलियां	10-आयुक्त, जल ग्रहण विकास एवं भू-संरक्षण विभाग, राजस्थान, जयपुर
2403-पशु-पालन	
001-निर्देशन तथा प्रशासन	
(01) - पशुपालन	
[01] प्रधान कार्यालय कर्मचारी वर्ग	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[03] पशु चिकित्सा परिषद	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[05] गो सेवा आयोग को सहायता	194-निदेशक, गौपालन, जयपुर
[11] पशुपालन विश्वविद्यालय को अनुदान	37- उप शासन सचिव, पशुपालन विभाग, राजस्थान, जयपुर
[12] नेशनल एनिमल डिजीज रिपोर्टिंग सिस्टम	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर

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[13] मुख्यमंत्री पशुधन निःशुल्क दवा योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[14] गौसेवा निदेशालय	194-निदेशक, गौपालन, जयपुर
[15] प्रधान कार्यालय	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(02) - योजनाओं के अतिरिक्त व्यय	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(03) - राजस्थान पशुचिकित्सा एवं पशुविज्ञान विश्वविद्यालय, जोबनेर (जयपुर)	37- उप शासन सचिव, पशुपालन विभाग, राजस्थान, जयपुर
101-पशु-चिकित्सा सेवाएं तथा पशु-स्वास्थ्य	79- निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
102-पशु तथा भैंस विकास	
(01) - पशु अभिजनन प्रक्षेत्र	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(15) - राजस्थान लाइव स्टाक डवलपमेंट बोर्ड को सहायता	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(16) - पशुधन नस्ल सुधार योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(17) - बकरी विकास	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(18) - राष्ट्रीय गाय एवं भैंस प्रजनन परियोजना (NPBB)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(19) - राष्ट्रीय बोवाइन प्रजनन परियोजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(20) - गोपालन विभाग	194-निदेशक, गौपालन, जयपुर
(21) - पशु अभिजनन	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(22) - राष्ट्रीय बोवाइन उत्पादकता मिशन	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(23) - भेड़ एवं बकरी आनुवंशिक सुधार योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(24) - कुक्कुट उत्पादन	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(25) - राजस्थान गौसंरक्षण एवं संवर्धन, आरक्षित कोष	194-निदेशक, गौपालन, जयपुर
(26) - राजस्थान गौसंरक्षण एवं संवर्धन निधि से प्रशासनिक व्यय	194-निदेशक, गौपालन, जयपुर
(27) - राजस्थान गौसंरक्षण एवं संवर्धन निधि से संचालित योजनाएं	194-निदेशक, गौपालन, जयपुर
(28) - ऊँट संरक्षण के लिए अनुदान	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(29) - जीव जन्तु कल्याण बोर्ड	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(30) - पशु मित्र योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(31) - पशुधन एवं कुक्कुट में नस्ल सुधार योजना (60 प्रतिशत)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(32) - सेक्स सोर्टेड सीमन से कृत्रिम गर्भाधान योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(33) - सेक्स सोर्टेड सीमन लैब स्थापना योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(34) - नेशनल लाईव स्टॉक मिशन (NLM) अंतर्गत प्रशिक्षण (100 प्रतिशत)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(35) - नेशनल लाईव स्टॉक मिशन (NLM) अंतर्गत सेमीनार (60 प्रतिशत)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(36) - मुख्यमंत्री पशुपालन विकास योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(37) - नेशनल लाईव स्टॉक मिशन (NLM) अंतर्गत उधमिता विकास कार्यक्रम (100 प्रतिशत)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(38) - नेशनल लाईव स्टॉक मिशन (NLM) अंतर्गत पशुधन एवं कुक्कुट में नस्ल सुधार योजना (100 प्रतिशत)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(39) - राजस्थान गौसेवा आयोग को अनुदान	194-निदेशक, गौपालन, जयपुर
106-अन्य पशुधन विकास	194- निदेशक, गौपालन, जयपुर
107-चारा तथा चारागाह विकास	79- निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
108-पशुधन तथा मुर्गी बीमा	79- निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
109-विस्तार तथा प्रशिक्षण	79- निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
113-प्रशासनिक अन्वेषण तथा सांख्यिकी	79- निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को सहायता	79- निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - पशुपालन	
[01] पशु और भैंस विकास	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[03] पशुपालन विश्वविद्यालय को अनुदान	37- उप शासन सचिव, पशुपालन विभाग, राजस्थान, जयपुर
[04] मुख्यमंत्री पशुधन निःशुल्क दवा योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[05] पशु रोग नियंत्रण योजना (CA 60%)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[06] राष्ट्रीय ब्रुसेला नियंत्रण योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[07] राष्ट्रीय पशुमाता कार्यक्रम एवं सीरो मोनेटरिंग	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[08] खुरपका मुँहपका रोग नियंत्रण कार्यक्रम	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[09] पी.पी.आर. रोग नियंत्रण कार्यक्रम	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[10] पशु चिकित्सालय एवं औषधालयों की स्थापना एवं सुदृढीकरण के तहत चल पशु चिकित्सा इकाई	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[11] चारा विकास कार्यक्रम	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[12] पशुपालन विभाग के माध्यम से	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[13] राष्ट्रीय बोवाइन प्रजनन परियोजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[14] कुक्कुट उत्पादन	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[15] राष्ट्रीय बोवाइन उत्पादकता मिशन	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
[16] भेड़ एवं बकरी आनुवांशिक सुधार योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[17] पशु अस्पताल और चिकित्सालय	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(02) - गौ सेवा निदेशालय	194-निदेशक, गौपालन, जयपुर
(03) - गोपालन विभाग	194-निदेशक, गौपालन, जयपुर
(04) - कौशल विकास एवं विस्तार	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(05) - पशु चिकित्सा परिषद को सहायता	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(06) - पशुधन नस्ल सुधार योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(07) - राजस्थान गौसरक्षण एवं संवर्धन निधि से संचालित योजनाएं	194-निदेशक, गौपालन, जयपुर
(08) - पशु चिकित्सालयों एवं डिस्पेन्सरियों की स्थापना तथा सुदृढीकरण	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(09) - ऊँट संरक्षण के लिए अनुदान	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(10) - मुख्यमंत्री कामधेनू बीमा योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(11) - पशु मित्र योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(12) - पशुरोग नियंत्रण योजना (100 प्रतिशत)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(13) - पशुरोग नियंत्रण योजना (50 प्रतिशत)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(14) - पशुधन एवं कुक्कुट में नस्ल सुधार योजना (60 प्रतिशत)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(15) - सेक्स सोर्टेड सीमन से कृत्रिम गर्भाधान योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(16) - सेक्स सोर्टेड सीमन लैब स्थापना योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(17) - नेशनल लाईव स्टॉक मिशन (NLM) अंतर्गत प्रशिक्षण (100 प्रतिशत)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(18) - नेशनल लाईव स्टॉक मिशन (NLM) अंतर्गत सेमीनार (60 प्रतिशत)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(19) - नेशनल लाईव स्टॉक मिशन (NLM) अंतर्गत चारा एवं चारागाह विकास (100 प्रतिशत)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(20) - नेशनल लाईव स्टॉक मिशन (NLM) अंतर्गत पशु एवं कुक्कुट बीमा (50 प्रतिशत)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(21) - गोपाल क्रेडिट कार्ड योजना	194-निदेशक, गौपालन, जयपुर
(22) - मुख्यमंत्री मंगला पशु बीमा योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(23) - मुख्यमंत्री पशुपालन विकास योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(24) - नेशनल लाईव स्टॉक मिशन (NLM) अंतर्गत उधमिता विकास कार्यक्रम (100 प्रतिशत)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(25) - नेशनल लाइव स्टॉक मिशन (NLM) अंतर्गत पशुधन एवं कुक्कुट में नस्ल सुधार योजना (100 प्रतिशत)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(26) - नेशनल लाइव स्टॉक मिशन (NLM) अंतर्गत पशुधन एवं कुक्कुट बीमा (100 प्रतिशत)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(27) - राजस्थान पशुचिकित्सा एवं पशुविज्ञान विश्वविद्यालय, जोबनेर (जयपुर)	37- उप शासन सचिव, पशुपालन विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - पशुपालन	
[01] निदेशन और प्रशासन	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[02] पशु अस्पताल और चिकित्सालय	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[10] पशुपालन स्कूल	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[18] पशु रोग निदान ईकाई	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[23] उपयोजना क्षेत्र के अन्तर्गत पशुपालन स्कूलों हेतु सहायता (जन जाति कल्याण निधि)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
[24] राजस्थान मिशन ऑन एनिमल हज्वैन्डी	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[25] पशुपालन विश्वविद्यालय को अनुदान	37- उप शासन सचिव, पशुपालन विभाग, राजस्थान, जयपुर
[26] मुख्यमंत्री पशुधन निःशुल्क दवा योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[27] मुख्यमंत्री मोबाइल वेटेनरी यूनिट	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[28] खुरपका मुंहपका रोग नियंत्रण कार्यक्रम	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[29] पशुधन नस्ल सुधार योजना हेतु अनुदान	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[30] निर्देशन एवं प्रशासन	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[31] पशु चिकित्सा केन्द्र	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[32] पशु रोग निदान केन्द्र	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[33] पशु रोग नियन्त्रण योजना (60 प्रतिशत)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[34] राष्ट्रीय बोवाइन उत्पादकता मिशन	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
[35] पी.वी.आर. रोग नियन्त्रण कार्यक्रम	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(02) - अनुसूचित क्षेत्र के व्यक्तियों के उत्थान हेतु विशेष पैकेज (पशु पालन विभाग के माध्यम से)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(03) - गौ सेवा निदेशालय	194-निदेशक, गौपालन, जयपुर
(04) - गोपालन विभाग	194-निदेशक, गौपालन, जयपुर
(11) - कौशल विकास एवं विस्तार	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(12) - कुक्कुट उत्पादन	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(13) - पशुधन एवं पशुपालक बीमा	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(14) - पशु चिकित्सा परिषद को सहायता	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(15) - राजस्थान गौसरक्षण एवं संवर्धन निधि से संचालित योजनाएं	194-निदेशक, गौपालन, जयपुर
(16) - ऑपरेशन रिण्डरपेस्ट जीरो	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(17) - पशु चिकित्सालयों एवं डिस्पेन्सरियों की स्थापना तथा सुदृढीकरण	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(18) - ऊँट संरक्षण के लिए अनुदान	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(19) - मुख्यमंत्री कामधेनू बीमा योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(20) - पशु मित्र योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(21) - पशुरोग नियंत्रण योजना (100 प्रतिशत)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(22) - पशुरोग नियंत्रण योजना (50 प्रतिशत)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(23) - पशुधन एवं कुक्कुट में नस्ल सुधार योजना (60 प्रतिशत)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(24) - सेक्स सोर्टेड सीमन से कृत्रिम गर्भाधान योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(25) - सेक्स सोर्टेड सीमन लैब स्थापना योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(26) - नेशनल लाईव स्टॉक मिशन (NLM) अंतर्गत प्रशिक्षण (100 प्रतिशत)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(27) - नेशनल लाईव स्टॉक मिशन (NLM) अंतर्गत सेमीनार (60 प्रतिशत)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(28) - नेशनल लाईव स्टॉक मिशन (NLM) अंतर्गत चारा एवं चारागाह विकास (100 प्रतिशत)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(29) - नेशनल लाईव स्टॉक मिशन (NLM) अंतर्गत पशु एवं कुक्कुट बीमा (50 प्रतिशत)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(30) - गोपाल क्रेडिट कार्ड योजना	194-निदेशक, गौपालन, जयपुर
(31) - मुख्यमंत्री मंगला पशु बीमा योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(32) - मुख्यमंत्री पशुपालन विकास योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(33) - नेशनल लाइव स्टॉक मिशन (NLM) अंतर्गत उधमिता विकास कार्यक्रम (100 प्रतिशत)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(34) - नेशनल लाइव स्टॉक मिशन (NLM) अंतर्गत पशुधन एवं कुक्कुट में नस्ल सुधार योजना (100 प्रतिशत)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(35) - नेशनल लाइव स्टॉक मिशन (NLM) अंतर्गत पशुधन एवं कुक्कुट बीमा (100 प्रतिशत)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(36) - नेशनल लाइव स्टॉक मिशन अंतर्गत प्रधानमंत्री जनजातीय उन्नत ग्राम अभियान (60 प्रतिशत)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(37) - पशुधन नस्ल सुधार योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर

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(38) - राजस्थान पशुचिकित्सा एवं पशुविज्ञान विश्वविद्यालय, जोबनेर (जयपुर)	37- उप शासन सचिव, पशुपालन विभाग, राजस्थान, जयपुर
797-आरक्षित निधियों/जमा लेखों को अन्तरण	194- निदेशाक, गौपालन, जयपुर
800-अन्य व्यय	
(01) - पशुपालन विभाग की नवाचार/ नवीन योजनाएं	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(02) - गोपाल क्रेडिट कार्ड योजना	194-निदेशाक, गौपालन, जयपुर
902-घटाएं - राजस्थान गौसंरक्षण एवं संवर्धन निधि से पूरी की गई राशि	194- निदेशाक, गौपालन, जयपुर
911-घटाइये अधिक अदायगियों की वसूलियां	79- निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
2404 -डेरी विकास	194- निदेशाक, गौपालन, जयपुर
2405 -मछली-पालन	87- निदेशक, मत्स्य विभाग, राजस्थान, जयपुर
2406 -वानिकी तथा वन्य प्राणी	
01-वानिकी	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
02-पर्यावरणीय वानिकी तथा वन्य जीव	
110-वन्य जीव परिरक्षण	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
111-चिड़िया घर	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
112-सार्वजनिक उद्यान	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
800-अन्य व्यय	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
911- घटाइये अधिक अदायगियों की वसूलियां	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
04-वन रोपण तथा पारिस्थितिकी विकास	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
2408 -खाद्य, भंडारण तथा भांडागार	107- पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
2415 -कृषि अनुसंधान तथा शिक्षा	
01-फसल कृषि कर्म	
004-अनुसंधान	30- उप शासन सचिव, कृषि विभाग, राजस्थान, जयपुर

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277-शिक्षा	
(01) - विश्वविद्यालयों में कृषि शिक्षा	30-उप शासन सचिव, कृषि विभाग, राजस्थान, जयपुर
(02) - महाविद्यालयों में कृषि शिक्षा	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(03) - राजकीय कृषि महाविद्यालय	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(04) - कृषि क्षेत्र में डिप्लोमा पाठ्यक्रम के लिए नवीन शिक्षण संस्थान	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	30- उप शासन सचिव, कृषि विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	30- उप शासन सचिव, कृषि विभाग, राजस्थान, जयपुर
03-पशुपालन	30- उप शासन सचिव, कृषि विभाग, राजस्थान, जयपुर
2425-सहकारिता	
001-निर्देशन तथा प्रशासन	107- पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
003-प्रशिक्षण	107- पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
101-सहकारी समितियों की लेखा परीक्षा	107- पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
105-सूचना एवं प्रचार	107- पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
107-क्रेडिट सहकारी समितियों को सहायता	
(03) - सहकारी समितियों के निर्वाचन	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(20) - सहकारी संस्थाओं को ब्याज भुगतान हेतु सहायता	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(21) - प्राथमिक सहकारी साख संस्थाओं को पुनर्निर्माण हेतु सहायता	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(22) - केन्द्रीय सहकारी बैंको को कम्प्यूटराइजेशन में सहायता	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(23) - नवगठित क्रय विक्रय सहकारी समितियों को व्यवस्थापकीय अनुदान	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(25) - कोर बैंकिंग	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(26) - क्रय विक्रय सहकारी समितियों को सहायता	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(27) - ग्राम सेवा सहकारी समिति को अनुदान	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(28) - राजस्थान राज्य सहकारी बैंक लि. (अपेक्स बैंक)	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(29) - कृषि ऋण माफी योजना	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर

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(30) - दीर्घकालीन ऋणियों के लिए ब्याज अनुदान	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(31) - राजस्थान ग्रामीण परिवार आजीविका ऋणियों को ब्याज अनुदान	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(32) - कृषक ऋण माफी योजना - आयोजना विभाग	48- संयुक्त शासन सचिव, आयोजना (संस्थागत वित्त) विभाग, राजस्थान, जयपुर
(33) - मुख्यमंत्री अवधिपार ब्याज राहत एकमुश्त समझौता योजना	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
108-अन्य सहकारी समितियों को सहायता	107- पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को सहायता	107- पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - सहकारी संस्थाओं को ब्याज भुगतान हेतु सहायता	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(02) - समग्र सहकारिता विकास हेतु सहायता	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(03) - प्राथमिक सहकारी साख संस्थाओं को पुनर्निर्माण हेतु सहायता	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(04) - महिला सहकारी समितियां	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(05) - सहकारी विकास योजना	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(06) - सहकारी समितियों के अच्छे ऋणियों को ब्याज अनुदान	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(07) - क्रय विक्रय सहकारी समितियों को सहायता	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(08) - मिनी बैंकों के राजीव गांधी सेवा केन्द्रों के कार्मिकों हेतु प्रबन्धकीय अनुदान	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(09) - किसान क्रेडिट कार्ड हेतु तकनीकी क्रमोन्वयन अनुदान	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(10) - ग्राम सेवा सहकारी समितियों को अनुदान	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(11) - सहकारिता विभाग की नवाचार/नवीन योजनाएं	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(12) - सहकारी संस्थाओं को राज्य स्तरीय सहकार पुरस्कार	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(13) - कृषि ऋण माफी योजना	
[01] राजस्थान राज्य सहकारी बैंक लि. (अपेक्स बैंक) के माध्यम से	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर

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[02] सहकारी बैंको के अतिरिक्त अल्पकालीन फसली ऋण माफी	48- संयुक्त शासन सचिव, आयोजना (संस्थागत वित्त) विभाग, राजस्थान, जयपुर
(14) - दीर्घकालीन ऋणियों के लिए ब्याज अनुदान	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(15) - राजस्थान ग्रामीण परिवार आजीविका ऋणियों को ब्याज अनुदान	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(16) - मुख्यमंत्री निःशुल्क अन्नपूर्णा फूड पैकेट योजना	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(17) - प्रधान मंत्री किसान सम्मान निधि योजना	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(18) - गोपाल क्रेडिट कार्ड योजना	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(19) - कृषक ऋण माफी योजना - आयोजना विभाग	48- संयुक्त शासन सचिव, आयोजना (संस्थागत वित्त) विभाग, राजस्थान, जयपुर
(20) - मुख्यमंत्री अवधिपार ब्याज राहत एकमुश्त समझौता योजना	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(29) - महिला समितियां	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(30) - ग्राम सेवा सहकारी समितियों का नवीनीकरण एवं सशक्तीकरण	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(31) - समग्र सहकारिता विकास हेतु सहायता	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(32) - सहकारी साख ढाँचे के पुनरुद्धार हेतु सहायता	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(33) - सहकारी संस्थाओं को ब्याज अनुदान	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(34) - सहकारी विकास योजना	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(35) - सहकारी समितियों के अच्छे ऋणियों को ब्याज अनुदान	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(36) - क्रय विक्रय सहकारी समितियों को सहायता	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(37) - मिनी बैंकों के राजीव गांधी सेवा केन्द्रों के कार्मिकों हेतु प्रबन्धकीय अनुदान	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(38) - ग्राम सेवा सहकारी समितियों को अनुदान	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(39) - किसान क्रेडिट कार्ड हेतु तकनीकी क्रमोपनयन अनुदान	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(40) - सहकारिता विभाग की नवाचार/नवीन योजनाएं	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(41) - सहकारी संस्थाओं को राज्य स्तरीय सहकार पुरस्कार	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(42) - कृषि ऋण माफी योजना	

बजट शीर्ष	नियंत्रण अधिकारी
[01] राजस्थान राज्य सहकारी बैंक लि. (अपेक्स बैंक) के माध्यम से	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
[02] सहकारी बैंको के अतिरिक्त अल्पकालीन फसली ऋण माफी	48- संयुक्त शासन सचिव, आयोजना (संस्थागत वित्त) विभाग, राजस्थान, जयपुर
(43) - दीर्घकालीन ऋणियों के लिए ब्याज अनुदान	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(44) - राजस्थान ग्रामीण परिवार आजीविका ऋणियों को ब्याज अनुदान	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(45) - मुख्यमंत्री निःशुल्क अन्नपूर्णा फूड पैकेट योजना	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(46) - प्रधान मंत्री किसान सम्मान निधि योजना	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(47) - गोपाल क्रेडिट कार्ड योजना	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(48) - कृषक ऋण माफी योजना - आयोजना विभाग	48- संयुक्त शासन सचिव, आयोजना (संस्थागत वित्त) विभाग, राजस्थान, जयपुर
(49) - मुख्यमंत्री अवधिपार ब्याज राहत एकमुश्त समझौता योजना	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(02) - सहकारी समितियों के अच्छे ऋणियों को ब्याज अनुदान	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(03) - सहकारिता विभाग की नवाचार/नवीन योजनाएं	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(04) - कृषि ऋण माफी योजना	48- संयुक्त शासन सचिव, आयोजना (संस्थागत वित्त) विभाग, राजस्थान, जयपुर
(05) - मुख्यमंत्री निःशुल्क अन्नपूर्णा फूड पैकेट योजना	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(06) - प्रधान मंत्री किसान सम्मान निधि योजना	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(07) - गोपाल क्रेडिट कार्ड योजना	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(08) - सेकण्ड नेशनल ज्यूडीशियल पे कमीशन (SNJPC)-सहकारिता	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
911-घटाइये अधिक अदायगियों की वसूलियां	107- पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
2435 -अन्य कृषि कार्यक्रम	70- निदेशक, कृषि विपणन विभाग, राजस्थान, जयपुर
2501 -ग्राम विकास के लिए विशेष कार्यक्रम	
03-मरुस्थल विकास कार्यक्रम (राज्यांश)	111- परियोजना निदेशक एवं पदेन उपसचिव (भू-संसाधन), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
05-बंजर भूमि विकास	

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196-जिला परिषदों / जिला स्तर की पंचायतों को सहायता	
(01) - राष्ट्रीय बंजर भूमि विकास हेतु	111-परियोजना निदेशक एवं पदेन उपसचिव (भू-संसाधन), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(02) - समन्वित जल ग्रहण विकास हेतु	10-आयुक्त, जल ग्रहण विकास एवं भू-संरक्षण विभाग, राजस्थान, जयपुर
(03) - जलग्रहण प्रबन्धन के परिणामों में सुधार / IWMP का सुदृढीकरण	10-आयुक्त, जल ग्रहण विकास एवं भू-संरक्षण विभाग, राजस्थान, जयपुर
(04) - फोर वॉटर कन्सेप्ट	10-आयुक्त, जल ग्रहण विकास एवं भू-संरक्षण विभाग, राजस्थान, जयपुर
(05) - प्रधानमंत्री कृषि सिंचाई योजना (PMKSY) Other Intervention	10-आयुक्त, जल ग्रहण विकास एवं भू-संरक्षण विभाग, राजस्थान, जयपुर
(06) - मुख्यमंत्री जलस्वावलम्बन अभियान	10-आयुक्त, जल ग्रहण विकास एवं भू-संरक्षण विभाग, राजस्थान, जयपुर
(07) - प्रधानमंत्री कृषि सिंचाई योजना (PMKSY) Watershed Component	10-आयुक्त, जल ग्रहण विकास एवं भू-संरक्षण विभाग, राजस्थान, जयपुर
(08) - जल संरक्षण उप कर निधि से व्यय	10-आयुक्त, जल ग्रहण विकास एवं भू-संरक्षण विभाग, राजस्थान, जयपुर
(09) - महात्मा गाँधी जल संचय योजना	10-आयुक्त, जल ग्रहण विकास एवं भू-संरक्षण विभाग, राजस्थान, जयपुर
(10) - राजीव गाँधी जल संचय योजना	10-आयुक्त, जल ग्रहण विकास एवं भू-संरक्षण विभाग, राजस्थान, जयपुर
902-घटाएं - जल संरक्षण उपकर निधि से पूरी की गई राशि	10- आयुक्त, जल ग्रहण विकास एवं भू-संरक्षण विभाग, राजस्थान, जयपुर
06-स्वरोजगार कार्यक्रम	109- परियोजना निदेशक एवं पदेन उपसचिव (एस. जी. एस. वाई.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
2505-ग्राम रोजगार	
01-राष्ट्रीय कार्यक्रम	151- शासन सचिव (ग्रामीण विकास), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
02-ग्रामीण रोजगार गारंटी स्कीम	
101-राष्ट्रीय ग्रामीण रोजगार गारंटी स्कीम	
(01) - राष्ट्रीय ग्रामीण रोजगार गारंटी योजना	108-परियोजना निदेशक एवं पदेन उपसचिव (ई. जी. एस.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर

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(02) - सामाजिक लेखा परीक्षा, जवाबदेही एवं पारदर्शिता सोसायटी हेतु	112-परियोजना निदेशक एवं पदेन उपसचिव (वित्त एवं लेखा), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(03) - महात्मा गांधी नरेगा योजनांतर्गत प्रशासनिक व्यय	108-परियोजना निदेशक एवं पदेन उपसचिव (ई. जी. एस.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(04) - विकसित भारत गारंटी फॉर रोजगार एंड आजीविका मिशन - ग्रामीण (VB - G RAM G)	108-परियोजना निदेशक एवं पदेन उपसचिव (ई. जी. एस.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(05) - विकसित भारत गारंटी फॉर रोजगार एंड आजीविका मिशन - ग्रामीण (VB - G RAM G)	108-परियोजना निदेशक एवं पदेन उपसचिव (ई. जी. एस.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(06) - विकसित भारत गारंटी फॉर रोजगार एंड आजीविका मिशन - ग्रामीण (VB - G RAM G)	108-परियोजना निदेशक एवं पदेन उपसचिव (ई. जी. एस.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(07) - विकसित भारत गारंटी फॉर रोजगार एंड आजीविका मिशन - ग्रामीण (VB - G RAM G)	108-परियोजना निदेशक एवं पदेन उपसचिव (ई. जी. एस.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	108- परियोजना निदेशक एवं पदेन उपसचिव (ई. जी. एस.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	108- परियोजना निदेशक एवं पदेन उपसचिव (ई. जी. एस.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
800-अन्य व्यय	108- परियोजना निदेशक एवं पदेन उपसचिव (ई. जी. एस.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
911-घटाइये अधिक अदायगियों की वसूलिया	108- परियोजना निदेशक एवं पदेन उपसचिव (ई. जी. एस.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
60-अन्य कार्यक्रम	151- शासन सचिव (ग्रामीण विकास), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
2515 -अन्य ग्राम विकास कार्यक्रम	
001-निर्देशन तथा प्रशासन	
(01) - प्रधान कार्यालय कर्मचारी वर्ग	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(02) - निर्देशन एवं प्रशासन	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(07) - जिला आयोजना समिति कर्मचारी वर्ग	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(08) - जिला आयोजना कार्यालय	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(09) - योजनाओं के अधिशेष कार्मिकों का कार्यकलाप संबंधी व्यय	112-परियोजना निदेशक एवं पदेन उपसचिव (वित्त एवं लेखा), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
003-प्रशिक्षण	
(01) - एकीकृत प्रशिक्षण केन्द्र	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(02) - इन्दिरा गांधी पंचायती एवं ग्रामीण विकास संस्थान को सहायतार्थ अनुदान	109-परियोजना निदेशक एवं पदेन उपसचिव (एस. जी. एस. वाई.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(03) - प्रशिक्षण केन्द्र	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(04) - इंदिरा गाँधी पंचायती एवं ग्रामीण विकास संस्थान	
[01] इंदिरा गाँधी पंचायती एवं ग्रामीण विकास संस्थान	109-परियोजना निदेशक एवं पदेन उपसचिव (एस. जी. एस. वाई.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
[02] संस्थापन व्यय हेतु अनुदान	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
101-पंचायती राज	110- परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
102-सामुदायिक विकास	
(01) - वित्तीय सशक्तीकरण योजना	48- सयुक्त शासन सचिव, आयोजना (संस्थागत वित्त) विभाग, राजस्थान, जयपुर
(02) - पंडित दीनदयाल उपाध्याय गरीबी मुक्त गांव योजना	110-परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
104-डीआरडीए प्रशासन	112- परियोजना निदेशक एवं पदेन उपसचिव (वित्त एवं लेखा), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
196-जिला परिषदों / जिला स्तर की पंचायतों को सहायता	
(01) - तदर्थ सहायता	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर

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(02) - प्रमुखों को मानदेय / भत्ते	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(04) - राज्य वित्त आयोग की सिफारिशों के तहत जिला परिषदों के लिये सहायता (कुल प्रावधान का 3%)	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(05) - जिला ग्रामीण विकास अभिकरण को संस्थापन व्यय हेतु	112-परियोजना निदेशक एवं पदेन उपसचिव (वित्त एवं लेखा), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(06) - पिछड़ा जिला विकास कोष (केन्द्रीय सहायता)	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(13) - तेरहवें वित्त आयोग की सिफारिशों के तहत जिला परिषदों के लिए सामान्य बुनियादी अनुदान	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(14) - तेरहवें वित्त आयोग की सिफारिशों के तहत जिला परिषदों के लिए सामान्य निष्पादन अनुदान	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(15) - पंचायत राज संस्थाओं के लिए निर्बन्ध कोष - सामान्य	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(16) - पंचायत राज संस्थाओं के लिए निर्बन्ध कोष - जन जाति क्षेत्र उपयोजना	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(17) - पंचायत राज संस्थाओं के लिए निर्बन्ध कोष - विशिष्ट संघटक योजना	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(18) - ग्रामों के मास्टर प्लान हेतु राशि	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(19) - पिछड़ा जिला विकास कोष	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(20) - पिछड़ा जिला विकास कोष (अनुसूचित जातियों के लिये)	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(21) - जिला नवाचार कोष	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(22) - जिला नवाचार कोष	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(23) - जिला नवाचार कोष	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(24) - सम्पूर्ण स्वच्छता अभियान - सामान्य	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(25) - ग्रामीण बी.पी.एल. आवास	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर

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(26) - सम्पूर्ण स्वच्छता अभियान - जन जाति क्षेत्र उपयोगना	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(27) - सम्पूर्ण स्वच्छता अभियान - विशिष्ट संघटक योजना	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(28) - राजीव गांधी पंचायत सशक्तिकरण अभियान	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(29) - राजीव गांधी पंचायत सशक्तिकरण अभियान	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(30) - राजीव गांधी पंचायत सशक्तिकरण अभियान	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(31) - पंचायती राज विभाग की नवाचार/नवीन योजनाएं	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(32) - पंचायती राज विभाग की नवाचार/नवीन योजनाएं	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(33) - पंचायती राज विभाग की नवाचार / नवीन योजनाएं	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(34) - ग्रामों के मास्टर प्लान हेतु राशि	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(35) - ग्रामों के मास्टर प्लान हेतु राशि	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(36) - 14 वें वित्त आयोग की सिफारिशों के तहत जिला परिषदों के लिए सामान्य बुनियादी अनुदान	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(37) - 14 वें वित्त आयोग की सिफारिशों के तहत जिला परिषदों के लिए सामान्य निष्पादन अनुदान	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(38) - पंचायतीराज संस्थाओं को उत्कृष्ट कार्यों हेतु पुरस्कार योजना	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(39) - स्वच्छ भारत मिशन (ग्रामीण)	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(40) - स्वच्छ भारत मिशन (ग्रामीण)(अनुसूचित जन जातियों के लिये)	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(41) - स्वच्छ भारत मिशन (ग्रामीण)(अनुसूचित जातियों के लिये)	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(42) - राष्ट्रीय ग्राम स्वराज अभियान	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(43) - केंद्रीय वित्त आयोग की सिफारिशों के तहत जिला परिषद के लिए सामान्य बुनियादी अनुदान	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर

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(44) - केंद्रीय वित्त आयोग की सिफारिशों के तहत जिला परिषद के लिए निष्पादन अनुदान	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(45) - जिला परिषदों का संस्थापन व्यय	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(46) - केन्द्रीय वित्त आयोग द्वारा अनुशंसित अनुदान से संचालित योजनाएं	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(47) - योजनाओं के अधिशेष कार्मिकों का कार्यकलाप संबंधी व्यय	112-परियोजना निदेशक एवं पदेन उपसचिव (वित्त एवं लेखा), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(48) - प्रधानमंत्री आवास योजना -ग्रामीण	151-शासन सचिव (ग्रामीण विकास), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(49) - प्रधानमंत्री जनजाति आदिवासी न्याय महा अभियान योजना	151-शासन सचिव (ग्रामीण विकास), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(50) - श्री अन्नपूर्णा रसोई योजना (ग्रामीण)	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(51) - जिला परिषद् एवं पंचायत समिति भवनों का आधुनिकीकरण	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(52) - अटल ज्ञान केंद्र	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
197-ब्लॉक पंचायतों / मध्यवर्ती स्तर की पंचायतों को सहायता	154- शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
198-ग्राम पंचायतों को सहायता	154- शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - जिला आयोजना कर्मचारी वर्ग	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(02) - महात्मा गांधी जन-भागीदारी विकास योजना	110-परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(03) - मुख्यमंत्री क्षेत्रीय ग्रामीण विकास योजना	110-परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(04) - मुख्यमंत्री ग्रामीण रोजगार गारंटी योजना	108-परियोजना निदेशक एवं पदेन उपसचिव (ई. जी. एस.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर

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(05) - पंडित दीनदयाल उपाध्याय गरीबी मुक्त गांव योजना	110-परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - जिला आयोजना कर्मचारी वर्ग	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(02) - महात्मा गांधी जन-भागीदारी विकास योजना	110-परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(03) - मुख्यमंत्री क्षेत्रीय ग्रामीण विकास योजना	110-परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(04) - मुख्यमंत्री ग्रामीण रोजगार गारंटी योजना	108-परियोजना निदेशक एवं पदेन उपसचिव (ई. जी. एस.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(05) - पंडित दीनदयाल उपाध्याय गरीबी मुक्त गांव योजना	110-परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(01) - पंचायत निर्वाचनों पर व्यय	166-सचिव, राज्य निर्वाचन आयोग, राजस्थान, जयपुर
(02) - राज्य निर्वाचन आयोग	166-सचिव, राज्य निर्वाचन आयोग, राजस्थान, जयपुर
(03) - डी. आर. डी. ए. प्रशासन	112-परियोजना निदेशक एवं पदेन उपसचिव (वित्त एवं लेखा), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(04) - राष्ट्रीय पोषाहार सहायता कार्यक्रम	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(05) - राष्ट्रीय ग्रामीण रोजगार गारंटी योजना	108-परियोजना निदेशक एवं पदेन उपसचिव (ई. जी. एस.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(07) - बी. पी. एल. सर्वे	109-परियोजना निदेशक एवं पदेन उपसचिव (एस. जी. एस. वाई.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(08) - जिला नवाचार निधि योजना	110-परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(09) - मुख्यमंत्री क्षेत्रीय ग्रामीण विकास योजना	110-परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर

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(10) - मुख्यमंत्री ग्रामीण रोजगार गारंटी योजना	108-परियोजना निदेशक एवं पदेन उपसचिव (ई. जी. एस.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
902-घटाएं - राजस्थान विकास एवं गरीबी उन्मूलन निधि से पूरी की गई राशि	108- परियोजना निदेशक एवं पदेन उपसचिव (ई. जी. एस.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
911-घटाईये अधिक अदायगियों की वसूलियां	154- शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
2575-अन्य विशेष क्षेत्र कार्यक्रम	
01-डांग जिले	110- परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
02-पिछड़े क्षेत्र	
102-मेवात क्षेत्र का विकास	110- परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
103-इनोवेटिव स्कीम / डिसेन्ट्रलाइज्ड डवलपमेन्ट	29- संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
104-डांग क्षेत्र का विकास	110- परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
105-मगरा क्षेत्र का विकास	110- परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
106-बृज क्षेत्र का विकास	110- परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
800-अन्य व्यय	110- परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
06-सीमा क्षेत्र विकास कार्यक्रम	110- परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
60-अन्य	110- परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
2700-मुख्य सिंचाई	
01-भाखरा नांगल परियोजना (वाणिज्यिक)	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़

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02-चम्बल परियोजना (वाणिज्यिक)	
001-निर्देशन तथा प्रशासन	
(01) - कोटा बैराज	
[01] अधीक्षण (सिंचित क्षेत्र विकास कोटा के माध्यम से)	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
[02] अन्य इकाइयों को स्थानान्तरित आनुपातिक व्यय	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
[03] मद 4700 को स्थानान्तरित आनुपातिक व्यय	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
[04] निष्पादन (मुख्य अभियंता जल संसाधन के माध्यम से)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[05] मध्यप्रदेश- राजस्थान अन्तर्राज्य (सिंचाई व विद्युत) नियंत्रण मण्डल (प्रशासनिक व वित्तीय इकाई)	163- वित्तीय सलाहकार, मध्यप्रदेश-राजस्थान अन्तर-राज्यीय (सिंचाई व विद्युत) नियंत्रण मंडल, राजस्थान, कोटा
[06] अधीक्षण (सिंचित क्षेत्र विकास कोटा के माध्यम से)	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
(02) - दाहिनी मुख्य नहर	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
(03) - बाईं मुख्य नहर (सिंचित क्षेत्र विकास के माध्यम से)	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
(04) - राणा प्रताप सागर बांध (मु. अ. जल संसाधन के माध्यम से)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(05) - मुख्य अभियंता जल संसाधन जयपुर के माध्यम से (कोटा बैराज)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(06) - मुख्य अभियंता जल संसाधन जयपुर के माध्यम से (आर. एम. सी.)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(07) - राणा प्रताप सागर (जल संसाधन विभाग के माध्यम से)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(08) - जवाहर सागर (जल संसाधन विभाग के माध्यम से)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(09) - प्रतिशतता व्यय का समायोजन सी.ए.डी. चम्बल, कोटा।	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
101-रखरखाव और मरम्मत	
(01) - निष्पादन (मुख्य अभियंता जल संसाधन विभाग के माध्यम से)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(02) - दाहिनी मुख्य नहर	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
(03) - बाईं मुख्य नहर	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा

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(04) - जल निकास	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
(05) - राणा प्रताप सागर बांध	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(06) - जवाहर सागर बांध	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(01) - राणा प्रताप सागर बांध	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(02) - जवाहर सागर बांध	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(03) - अन्य व्यय	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(90) - लोक सेवाओं के प्रदान की गारंटी अधिनियम के अन्तर्गत प्रतिकर का भुगतान	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
03-व्यास परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
04-इन्दिरा गांधी नहर परियोजना (वाणिज्यिक)	
001-निर्देशन तथा प्रशासन	
(01) - इन्दिरा गांधी नहर क्रि. मी. 0 से कि. मी. 74 तक मु. अ. जल संसाधन (उत्तर) विभाग के माध्यम से	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
(02) - लूणकरणसर लिफ्ट (कंवरसेन लिफ्ट) योजना का प्रवर्तन व अनुरक्षण व्यय (मु.अ. इ.गां. न.प. बीकानेर के माध्यम से)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(03) - इंदिरा गांधी नहर कि.मी 74 से कि.मी 189 मु.अ.जल संसाधन (उत्तर) विभाग के माध्यम से	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
(04) - द्वितीय चरण	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
052-मशीनरी एवं उपकस्कर	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
101-रखरखाव और मरम्मत	
(01) - इ.गा.न. किमी 0 से किमी 74 तक मु.अ.जल संसाधन (उत्तर) हनुमानगढ़ के माध्यम से	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
(02) - लूणकरणसर लिफ्ट (कंवरसेन लिफ्ट) योजना का प्रवर्तन व अनुरक्षण व्यय (मु.अ.इ.गां.न.प. बीकानेर के माध्यम से)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर

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(03) - इंदिरा गांधी नहर कि.मी. 74 से कि.मी. 189 मु.अ., जल संसाधन (उत्तर) हनुमानगढ़ के माध्यम से	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
(04) - वीर तेजाजी लिफ्ट (बांगड़सर लिफ्ट) योजना का प्रवर्तन एवं अनुरक्षण व्यय	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(05) - पन्ना लाल बारूपाल लिफ्ट (गजनेर लिफ्ट)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(06) - डॉ. कर्ण सिंह लिफ्ट (कोलायत लिफ्ट)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(07) - मु. अ. इगानप बीकानेर के माध्यम से	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(08) - जल उपभोक्ता संगमों को जल प्रभार की वापसी	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(09) - मु.अ.इ.गा.न.प. जैसलमेर के माध्यम से	130- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, जैसलमेर
799-उच्चत	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
800-अन्य व्यय	
(01) - अन्य व्यय	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(02) - अन्य व्यय	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
(90) - लोक सेवाओं के प्रदान की गारंटी अधिनियम के अन्तर्गत प्रतिकर का भुगतान	
[01] प्रतिकर का भुगतान इंदिरा गांधी नहर बोर्ड जयपुर के माध्यम से	162-सचिव, इन्दिरा गांधी नहर मण्डल, राजस्थान
[02] प्रतिकर का भुगतान इंदिरा गांधी नहर परियोजना बीकानेर के माध्यम से	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[03] प्रतिकर का भुगतान इंदिरा गांधी नहर परियोजना जैसलमेर के माध्यम से	130- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, जैसलमेर
911-घटाइये अधिक अदायगियों की वसूलियाँ	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
05-इन्दिरा गांधी नहर फीडर (वाणिज्यिक)	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
06-गुड़गांव नहर (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर

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07-यमुना परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
22-जाखम परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
23-ओखला वेयर परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
24-नर्बदा परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
25-नोहर फीडर परियोजना (वाणिज्यिक)	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
26-सिद्धमुख परियोजना (वाणिज्यिक)	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
27-माही परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
28-बीसलपुर परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
29-इन्दिरा लिफ्ट योजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
30-यमुना लिंक नहर परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
31-गंग नहर (वाणिज्यिक)	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
32-परवन परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
33-काली सिंध परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
34-परियोजनाओं का पुनर्जीवीकरण/उन्नयन/आधुनिकीकरण/नवीनीकरण (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
35-धौलपुर लिफ्ट	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
36-जयसमन्द ई आर एम	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
39-पूर्वी राजस्थान नहर परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
41-तेजावाला हैड से सरप्लस वॉटर को चुरू-झुन्झुनु लाने की योजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
43-अनास बांध पर अपर हाई लेवल कैनाल (माही नदी)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर

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44-हाई लेवल कैनाल ऑन नागलिया पिकअप वियर	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
45-अपर हाई लेवल कैनाल ऑन माही डैम	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
46-कालीतिर लिफ्ट सिंचाई परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
80-सामान्य	
001-निर्देशन तथा प्रशासन	
(01) - राजस्थान रिवर बेसिन एवं जल संसाधन योजना प्राधिकरण को अनुदान	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(02) - राजस्थान वाटर सेक्टर रिस्ट्रिक्चरिंग प्रोजेक्ट फॉर डेजर्ट एरिया	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को सहायता	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
796-जनजातिय क्षेत्र उपयोगना	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
800-अन्य व्यय	
(01) - कड़ाना परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(02) - अन्य व्यय	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
(90) - लोक सेवाओं के प्रदान की गारंटी अधिनियम के अन्तर्गत प्रतिकर का भुगतान	184-मुख्य अभियन्ता, गुण नियंत्रण एवं ई ए पी जल संसाधन, राजस्थान, जयपुर
2701-मध्यम सिंचाई	
01-जवाई नहर (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
02-मेजा परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
03-पारवती परियोजना (धौलपुर) (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
04-गुढ़ा परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
05-मोरेल परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
06-अलनिया परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर

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07-पश्चिमी बनास परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
08-वल्लभ नगर परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
09-बड़गांव परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
10-ओराई परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
11-जैतपुरा परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
12-गोपालपुरा परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
21-परवन परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
23-पांचना परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
24-सोमकमला अम्बा परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
25-डाया परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
26-झाड़ोल परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
27-वागन डाइवर्शन (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
28-लसाड़िया परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
29-सोमकागदर परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
30-भीम सागर परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
31-कोठारी परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
32-गोसूंडा परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
33-बस्सी परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
34-खारी परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
35-छापी परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर

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37-बिलास परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
38-सावन भादो परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
40-सुकली परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
41-बांदी सेंदरा परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
42-कानोता परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
43-चंवली परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
44-गम्भीरी परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
45-जयसमन्द परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
46-माषी परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
47-गलवा परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
48-उदय सागर	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
49-छापरवाड़ा परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
50-कालख परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
53-पारवती परियोजना (कोटा) (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
55-टैंक परियोजनाएं (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
56-कालीसिल परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
57-मातृ कुण्डियां परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
58-नारायण सागर (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
59-अन्य परियोजनाएं (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
60-बेथली परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर

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62-परियोजनाओं का पुनर्जीवीकरण/ उन्नयन/ आधुनिकीकरण/ नवीनीकरण (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
63-गरदड़ा परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
64-परवन लिफ्ट योजना (अवाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
65-हरिश्चन्द्र सागर (अवाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
66-तकली परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
67-लहसी परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
68-मनोहर थाना परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
69-राजगढ़ परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
71-पीपलाद परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
72-गागरिन परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
73-हाथिया देह परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
74-अन्धेरी परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
80-सामान्य	
001-निर्देशन तथा प्रशासन	
(01) - मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(02) - मुख्य अभियन्ता जल संसाधन (उत्तर) हनुमानगढ़ के माध्यम से	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
(03) - अनुपातिक व्यय का समायोजन शीर्ष (01) एवं (02) के [01], [02], [03] से	
[01] 2700-01 भाखरा नांगल परियोजना	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
[02] 4700-37-001-(01)-[00] एवं 4700-37-789-(01) मुख्य परियोजनाओं का सिंचाई पुनर्जीवीकरण/ उन्नयन/आधुनिकीकरण/नवीनीकरण	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[03] 2700-02-101-(05)-[04] राणा प्रताप सागर	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर

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[04] 2700-02-101-(01)-[03] कोटा बैराज [03] निष्पादन	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[05] 2700-02-101-(06)-[03] जवाहर सागर बांध	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[06] 2700-06 गुडगांव नहर	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[07] 2700-22 जाखम परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[08] 2700-31 गंग नहर	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
[09] 2701-01 जवाई नहर	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[10] 2701-02 मेजा परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[11] 2701-03 पार्वती परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[12] 2701-04 गुढ़ा परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[13] 2701-05 मोरेल परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[14] 2701-06 अलनिया	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[15] 2701-07 वेस्ट बनास	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[16] 2701-08 बल्लभ नगर परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[17] 2701-09 बड़गांव परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[18] 2701-10 ओराई परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[19] 2701-24 सोम कमला अम्बा परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[20] 2701-27 वागन परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[21] 2701-30 भीम सागर परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[22] 2701-31 कोठारी परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[23] 2701-33 बस्सी परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर

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[24] 2701-38 सावन भादो परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[25] 2701-44 गंभीरी परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[26] 2701-45 जय समन्द परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[27] 2701-64 परबन लिफ्ट	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[28] 2701-65 हरिशचन्द्र सागर परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[29] 2702-01-800 अन्य व्यय (दत्तमत)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[30] 4701-03-001-(02)-[01] पार्वती परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[31] 4702-00-101-(09)-[02] लघु सिंचाई निर्माण कार्य (फोरवाटर)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[32] 4702-00-101-(10)-[02] जल संग्रहण संरचना (फोरवाटर)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[33] 4700-31 गंग नहर	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
[34] 4700-02-001-(09)-[01] कोटा बैराज	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[35] 4702-00-789-(04)-[02] लघु सिंचाई निर्माण कार्य (फोरवाटर)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[36] 4701-35 छापी परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[37] 4702-00-789-(05)-[02] जल संग्रहण संरचना (फोरवाटर)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[38] 4700-01-001-(03)-[00] भांखडा नांगल परियोजना	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
[39] 4711-01-103-(03)-[03] एवं 4711-01-789-(02)-[01] अन्य जिलों में बाढ़ नियंत्रण कार्य	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[40] 4701-43 चवली परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[41] 4700-02-001-(06)-[01] राणाप्रताप सागर बांध	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[42] 4700-02-001-(07)-[01] जवाहर सागर	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर

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[43] 4700-06-789-(01)-[00] गुडगांव नहर एवं 4700-06-001-(02)-[00] गुडगांव नहर	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[45] 4701-62 परियोजना का उन्नयन/ आधुनिकीकरण एवं नवीनीकरण	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[46] 4701-63 गरदडा परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[47] 2701-48-101-(01)-[02] उदय सागर	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[48] 4701-02-001-(02)-[01] मेजा सिंचाई परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[49] 4700-80-800 राजस्थान जल क्षेत्र पुनर्संरचना परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[50] 4702-00-101-(01)-[02] एवं 4702-00-789-(02)-[02] लिफ्ट सिंचाई योजनाएं	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[51] 4702-101-(02)-[04] एवं 4702-789-(02)-[01] लघु सिंचाई निर्माण कार्य	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[52] 4700-28-001-(04)-[00] बीसलपुर परियोजना एवं 4700-28-789-(01)-[00] बीसलपुर परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[53] 4711-01- 103-(01) घग्घर बाढ़ नियंत्रण संबंधी निर्माण कार्य	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
[54] 4701-29-001-(02)-[01] सोमकादर परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[56] 4700-33-001-(01)-[01] काली सिंह परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[57] 4701-24-001-(02)-[01] एवं 4701-24-789-(01)-[00] सोम कमला अम्बा परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[58] 4701-28-001-(02)-[01] लसाडिया परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[59] 4700-80-001-(01)-[01] राजस्थान वाटर सेक्टर री-स्ट्रक्चरिंग प्रोजेक्ट फोर डेजर्ट एरीया	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
[61] 4701-41-001-(01)-[01] बांडी सेदरा परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[62] 4702-00-101-(08) लघु सिंचाई योजनाओं का पुनर्वास	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[63] 4702-789-(02)-[03] वाटर हार्वेस्टिंग स्ट्रक्चर	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर

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[64] 4702-00-101-(07)-[02] सतही जल (जल संग्रहण संरचना)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[65] 4701-66 तकली परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[66] 4700-67 लहसी परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[67] 4701-71 पीपलाद परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[68] 4701-72 गागरीन परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[69] 4702-00-101-(03)-[02] एवं 4702-00-789-(02)-[04] लघु सिंचाई परियोजनाओं का उन्नयन / आधुनिकीकरण	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[70] 4700-02-(06) राणा प्रताप सागर बांध	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[71] 4700-32 परवन परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[74] 4701-74 अन्धेरी परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[75] 4700-04-001-(07) इ.गा.न.(0 से 74 कि.मी.)	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
[76] 4700-04-001-(08) इ.गा.न.(74 से 189 कि.मी.)	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
[77] 4700-35-001-(01) चम्बल नदी में बैराज (धौलपुर)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[78] 4701-68 मनोहर थाना परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[80] 4701-73 हाथिया देह परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[81] 2701-23 पांचना परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[82] 4702- 101-(04)-[02] एवं 4702-789-(02)-[05] त्वरित सिंचाई लाभ कार्यक्रम (मरुस्थल प्रदेश में)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[84] 4700-02 चम्बल परियोजना (07) जवाहर सागर बांध	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[85] 2700-28 बीसलपुर परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[86] 2701-35 छापी परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर

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[87] 2701-40 सूकली परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[88] 2701-41 बांदी सेंदरा परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[89] 2701-43 चंवली परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[90] 2701-60 बेंथली परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[91] धौलपुर लिफ्ट परियोजना (वाणिज्यिक) 4700-34-001-(01)-[01], 4700-34-789-(01)-[00]	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[92] 4700-02-001-(01)-[02] दाहिनी मुख्य नहर	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[93] 4701-69 राजगढ़ परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[94] 4702-101-(06) एवं 4702-00-789-(02)-[07] लघुनिर्माण कार्य आधुनिकीकरण/उन्नयन/पुनर्जीवीकरण	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[95] 4702-101-(05)-[02] एवं 4702-789-(02)-[06] लघुनिर्माण कार्य तेरहवां वित्त आयोग	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[96] 4700-6 गुडगांव नहर	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[97] 4700-02-001-(08)-[01] जवाहर सागर बांध	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[98] 4701-33-789-(01)-[00] बस्सी परियोजना एवं 4701-33-789-(02)-[00] बस्सी सल्यूस	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[99] 4701-33-001-(02)-[00] बस्सी परियोजना एवं 4701-33-001-(03)-[00] बस्सी सल्यूस	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(04) - अनुपातिक व्यय का समायोजन शीर्ष (01) एवं (02) के [01], [02], [03] से	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(05) - प्रतिशतता व्यय की वसूली (मुख्य अभियन्ता, जल संसाधन विभाग राजस्थान. जयपुर)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(06) - प्रतिशतता व्यय की वसूली (मुख्य अभियन्ता, जल संसाधन (उत्तर) हनुमानगढ़)	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
002-आँकड़ा संग्रहण	69- निदेशक, कृषि गणना, राजस्थान, जयपुर
003-प्रशिक्षण	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर

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004-अनुसंधान	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
005-सर्वेक्षण	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
006-परामर्शदात्री	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
196-जिला परिषदों / जिला स्तर की पंचायतों को सहायता	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
197-ब्लॉक पंचायतों / मध्यवर्ती स्तर की पंचायतों को सहायता	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
799-उच्च	
(01) - मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(02) - मुख्य अभियन्ता जल संसाधन (उत्तर), हनुमानगढ़ विभाग के माध्यम से	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
800-अन्य व्यय	
(01) - उपनिवेशन योजनाएं	5-आयुक्त, उपनिवेशन विभाग, राजस्थान, बीकानेर
(03) - अन्य व्यय	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(90) - लोक सेवाओं के प्रदान की गारंटी अधिनियम के अन्तर्गत प्रतिकर का भुगतान	
[01] प्रतिकर का भुगतान जल संसाधन विभाग जयपुर के माध्यम से	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[02] प्रतिकर का भुगतान जल संसाधन विभाग (उत्तर) हनुमानगढ़ के माध्यम से	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
[03] प्रतिकर का भुगतान उपनिवेशन विभाग बीकानेर के माध्यम से	5-आयुक्त, उपनिवेशन विभाग, राजस्थान, बीकानेर
911-घटाइये अधिक अदायगियों की वसूलियाँ	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
2702-लघु सिंचाई	
01-सतही जल	
001-निर्देशन तथा प्रशासन	1- मुख्य अभियन्ता, राज्य जल संसाधन आयोजना विभाग, राजस्थान, जयपुर
196-जिला परिषदों / जिला स्तर की पंचायतों को सहायता	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर

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197-ब्लॉक पंचायतों / मध्यवर्ती स्तर की पंचायतों को सहायता	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	1- मुख्य अभियन्ता, राज्य जल संसाधन आयोजना विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	1- मुख्य अभियन्ता, राज्य जल संसाधन आयोजना विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(01) - अन्य सिंचाई निर्माण कार्य	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(02) - बाढ़ सुरक्षा उपाय	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(03) - लिफ्ट सिंचाई योजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(04) - लिफ्ट सिंचाई योजना (माही) मुख्य अभियन्ता जल संसाधन, जयपुर के माध्यम से	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(05) - राज्य भागीदारी सिंचाई कार्यक्रम	1- मुख्य अभियन्ता, राज्य जल संसाधन आयोजना विभाग, राजस्थान, जयपुर
(06) - तेरहवें वित्त आयोग के तहत बांधो एवं नहरों का रखरखाव	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(07) - जल उपभोक्ता संगम	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(08) - लघु सिंचाई योजनाओं का पुर्नवास (JICA)	184- मुख्य अभियन्ता, गुण नियंत्रण एवं ई ए पी जल संसाधन, राजस्थान, जयपुर
(09) - राजस्थान जल क्षेत्र आजीविका सुधार परियोजना (RWSLIP)	184- मुख्य अभियन्ता, गुण नियंत्रण एवं ई ए पी जल संसाधन, राजस्थान, जयपुर
(90) - लोक सेवाओं के प्रदान की गारंटी अधिनियम के अंतर्गत प्रतिकर भुगतान	1- मुख्य अभियन्ता, राज्य जल संसाधन आयोजना विभाग, राजस्थान, जयपुर
02-भू-जल	135- मुख्य अभियन्ता, भू-जल विभाग, राजस्थान, जोधपुर
03-रखरखाव	135- मुख्य अभियन्ता, भू-जल विभाग, राजस्थान, जोधपुर
80-सामान्य	9- आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
2705-कमान क्षेत्र विकास	
101-इन्दिरा गांधी नहर क्षेत्र का विकास	57- आयुक्त क्षेत्रीय विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
102-चम्बल क्षेत्र का विकास	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा

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107-गंग नहर परियोजना	
(01) - आयुक्त क्षेत्रीय विकास के माध्यम से	57- आयुक्त क्षेत्रीय विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(02) - गंगनहर फैज-II	
[01] मुख्य अभियंता, सी.ए.डी., बीकानेर का निर्देशन एवं प्रशासन संबंधी व्यय	215- अतिरिक्त मुख्य अभियंता (पश्चिम) कमान क्षेत्र विकास, बीकानेर, राजस्थान
[02] मुख्य अभियंता, सी.ए.डी., बीकानेर का संस्थापन संबंधी व्यय	137- मुख्य अभियंता, सिंचित क्षेत्र विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - क्षेत्रीय विकास आयुक्त के माध्यम से	57- आयुक्त क्षेत्रीय विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(02) - क्षेत्रीय विकास आयुक्त, चम्बल के माध्यम से	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
796-जनजातीय क्षेत्र उपयोजना	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
2801-बिजली	
06-ग्रामीण विद्युतीकरण	
190-सार्वजनिक क्षेत्र के और अन्य उपक्रमों को सहायता	26- उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	26- उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - राजस्थान अक्षय ऊर्जा कारपोरेशन के माध्यम से	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(02) - अनुसूचित क्षेत्र के व्यक्तियों के उत्थान हेतु विशेष पैकेज (जनजाति क्षेत्रीय विकास विभाग के माध्यम से)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
800-अन्य व्यय	26- उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
80-सामान्य	
001-निर्देशन तथा प्रशासन	26- उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
190-सार्वजनिक क्षेत्र के और अन्य उपक्रमों को सहायता	
(06) - राजस्थान राज्य विद्युत प्रसारण निगम लि. को ब्याज हेतु अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर

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(08) - राजस्थान राज्य विधुत प्रसारण निगम लि. को अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(09) - जयपुर विधुत वितरण निगम लि. को घाटे की प्रतिपूर्ति हेतु सृजित दायित्वों के पेटे अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(10) - जोधपुर विधुत वितरण निगम लि. को घाटे की प्रतिपूर्ति हेतु सृजित दायित्वों के पेटे अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(11) - अजमेर विधुत वितरण निगम लि. को घाटे की प्रतिपूर्ति हेतु सृजित दायित्वों के पेटे अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(12) - राजस्थान विधुत उत्पादन निगम लि. को ब्याज हेतु अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(13) - जयपुर विधुत वितरण निगम लि. को ब्याज हेतु अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(14) - जोधपुर विधुत वितरण निगम लि. को ब्याज हेतु अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(15) - अजमेर विधुत वितरण निगम लि. को ब्याज हेतु अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(16) - जयपुर विधुत वितरण निगम लि. को विधुत कर हेतु अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(17) - जोधपुर विधुत वितरण निगम लि. को विधुत कर हेतु अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(18) - अजमेर विधुत वितरण निगम लि. को विधुत कर हेतु अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(19) - बिजली-सामान्य-सार्वजनिक क्षेत्र के और अन्य उपक्रमों को सहायता जयपुर विद्युत वितरण निगम को बोण्डस के ब्याज हेतु अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(20) - बिजली-सामान्य-सार्वजनिक क्षेत्र के और अन्य उपक्रमों को सहायता जोधपुर विद्युत वितरण निगम को बोण्डस के ब्याज हेतु अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(21) - बिजली-सामान्य-सार्वजनिक क्षेत्र के और अन्य उपक्रमों को सहायता अजमेर विद्युत वितरण निगम को बोण्डस के ब्याज हेतु अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(23) - जयपुर विधुत वितरण निगम लि. को दरें न बढ़ाने हेतु अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(24) - जोधपुर विधुत वितरण निगम लि. को दरें न बढ़ाने हेतु अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(25) - अजमेर विधुत वितरण निगम लि. को दरें न बढ़ाने हेतु अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर

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(26) - राजस्थान राज्य ऊर्जा वित्त निगम लि.	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(27) - जयपुर विद्युत वितरण निगम लि. को अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(28) - जोधपुर विद्युत वितरण निगम लि. को अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(29) - अजमेर विद्युत वितरण निगम लि. को अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(31) - विद्युत चोरी अपराध के कम्पाउन्डिंग की जमा राशि के विरुद्ध अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(32) - ब्याज अनुदान हेतु सहायता	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(33) - विद्युत वितरण कम्पनियों को राजस्व घाटे की प्रतिपूर्ति हेतु अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(34) - विद्युत कर हेतु सहायता	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(35) - बाण्डेस के ब्याज हेतु सहायता	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(36) - विद्युत दरें न बढ़ाने हेतु सहायता	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(37) - वित्तीय पुनर्संरचना कार्यक्रम के अंतर्गत नकद सहायता	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(38) - मुद्रांक शुल्क की राशि हेतु सहायता	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(39) - राष्ट्रीय स्वच्छ ऊर्जा कोष से प्राप्त अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(40) - ऊर्जा प्रणाली सुधार कोष से अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(41) - उद्य योजना के अंतर्गत वितरण निगमों को सहायता	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(42) - तेरहवें वित्त आयोग की सिफारशों के अन्तर्गत अक्षय ऊर्जा से ग्रीड को जोड़ने हेतु वितरण निगमों को सहायता	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(43) - विद्युत दरें नहीं बढ़ाने हेतु अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(44) - विद्युत शुल्क के प्रति अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(45) - विद्युत चोरी के अपराध के प्रषमन की राशि के विरुद्ध अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर

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(46) - राजस्थान राज्य विद्युत प्रसारण निगम लि. को सहायता	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(47) - विद्युत निगमों को ब्याज अनुदान हेतु सहायता	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(48) - विद्युत वितरण कम्पनियों को राजस्व घाटे की प्रतिपूर्ति हेतु अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(49) - ग्रिड से जुड़े हुये पम्प सेटों के सौर ऊर्जाकरण हेतु कुसुम योजना के अन्तर्गत सहायता	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(50) - कृषि उपभोक्ताओं को विद्युत दरों में राहत प्रदान करने हेतु प्रत्यक्ष लाभ हस्तान्तरण के माध्यम से सहायता	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(51) - विद्युत प्रभार (Electricity Charges) के प्रति अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(52) - कृषि विद्युत वितरण निगम को सहायता	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(53) - विद्युत कम्पनियों को अन्य सहायता	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(54) - विद्युत वितरण कम्पनियों की हानि को अधिग्रहित किये जाने हेतु अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(55) - विद्युत वितरण निगमों को राज्य सरकार से प्राप्य (टेरिफ अनुदान) अनुदान	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(56) - PM सूर्य घर मुफ्त बिजली योजना	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	26- उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	26- उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
800-अन्य व्यय	26- उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
902-घटाईये	26- उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
2802 -पेट्रोलियम	82- निदेशक, पेट्रोलियम विभाग, राजस्थान, जयपुर
2810 -नवीन और नवीनीकरण योग्य ऊर्जा	
001- निदेशन और प्रशासन	177- मुख्य कार्यकारी अधिकारी , बायोफ्यूल प्राधिकरण, ग्रामीण विकास एवं पंचायती राज विभाग, जयपुर
102-ग्रामीण अनुप्रयोगों के लिए अक्षय ऊर्जा	26- उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर

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190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को सहायता	26- उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - ग्रामीण क्षेत्रों में सौर ऊर्जा विद्युतिकरण	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(02) - बायोफ्यूल प्राधिकरण	177-मुख्य कार्यकारी अधिकारी , बायोफ्यूल प्राधिकरण, ग्रामीण विकास एवं पंचायती राज विभाग, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - अनुसूचित क्षेत्र के व्यक्तियों के उत्थान हेतु विशेष पैकेज (जनजाति क्षेत्रीय विकास विभाग के माध्यम से)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(02) - मुख्यालय	177-मुख्य कार्यकारी अधिकारी , बायोफ्यूल प्राधिकरण, ग्रामीण विकास एवं पंचायती राज विभाग, जयपुर
(03) - ग्रामीण क्षेत्रों में सौर ऊर्जा विद्युतिकरण	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
800-अन्य व्यय	110- परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
2851-ग्राम तथा लघु उद्योग	
001-निर्देशन तथा प्रशासन	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
102-लघु उद्योग	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
103-हथकरघा उद्योग	
(01) - राजस्थान राज्य हाथकरघा विकास निगम को अनुदान	175-उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
(04) - हथकरघा बुनकर को प्रशिक्षण यात्रा	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(05) - हथकरघा बुनकर समितियों को पुरस्कार	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(07) - स्वयं सहायता समूह	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(09) - एकीकृत हथकरघा विकास कार्यक्रम	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(10) - पावरलूम उद्योग	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर

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(11) - राजीव गांधी उद्भ्रम मित्र योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(12) - राजस्थान राज्य बुनकर सहकारी संघ लि. को अनुदान	175-उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
(13) - हाथकरघा क्षेत्र का पुर्नजीवन, सुधार एवं पुनर्गठन हेतु अनुदान	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(14) - बुनकरों को उपकरण क्रय हेतु अनुदान	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(15) - हैण्डलूम एवं खादी प्लाजा	175-उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
(16) - राजीव गांधी उद्यमी मित्र योजना हेतु अनुदान	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
104-हस्तशिल्प उद्योग	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
105-खादी ग्रामोद्योग	175- उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
110-सम्मिश्र ग्राम एवं लघु उद्योग तथा सहकारी समितियां	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
111-बेरोजगार शिक्षित युवाओं के लिए रोजगार योजना	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
200-अन्य ग्रामोद्योग	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(02) - पावरलूम क्षेत्र में प्रशिक्षण	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(03) - राजस्थान खादी तथा ग्रामोद्योग बोर्ड को अनुदान	175-उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
(05) - क्लस्टर डवलपमेन्ट	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(06) - कलाकारों को ब्याज की सहायता	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(07) - राजस्थान राज्य हाथकरघा विकास निगम को अनुदान	175-उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
(08) - हाथकरघा बुनकरों को प्रशिक्षण यात्रा	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(09) - हाथकरघा सहकारी समितियों को पुरस्कार	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर

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(10) - एकीकृत हाथकरघा विकास कार्यक्रम हेतु अनुदान	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(11) - तकनीकी प्रशिक्षण केन्द्र	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(12) - राष्ट्रीय/अंतर्राष्ट्रीय क्राफ्ट प्रदर्शनी में दस्तकारों को स्टाल किराया	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(13) - राजस्थान उद्योग एवं निवेश संवर्धन नीति 2010 में अन्तर्राष्ट्रीय व्यापार मेलों में भाग लेने हेतु स्टाल किराया	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(14) - हाथकरघा सहकारी समितियों को अनुदान	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(15) - नमक मजदूर कल्याण योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(16) - चर्म शिल्प विकास हेतु अनुदान	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(17) - हथकरघा क्षेत्र का पुर्नजीवन, सुधार एवं पुनर्गठन हेतु अनुदान	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(18) - उद्योग एवं व्यापार अंतर्राष्ट्रीय मेलों में सहभागिता	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(19) - ग्रामीण शहरी हाट	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(20) - राष्ट्रीय खाद्य प्रसंस्करण मिशन	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(21) - बुनकरों को उपकरण क्रय हेतु अनुदान	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(22) - उद्यम स्थापना, विस्तार, विविधीकरण एवं आधुनिकीकरण	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(23) - राजस्थान राज्य बुनकर सरकारी संघ लि.	175-उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
(24) - एकीकृत कौशल विकास योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(25) - भामाशाह रोजगार सृजन योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(26) - मुद्रा योजना के अन्तर्गत ब्याज अनुदान	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(27) - मुख्यमंत्री लघु उद्योग प्रोत्साहन योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(28) - माइक्रो एण्ड स्माल एन्टरप्राइजेज क्लस्टर डवलपमेन्ट प्रोग्राम (MSE-CDP)	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर

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(29) - राजस्थान खादी तथा ग्रामोद्योग बोर्ड संस्थापन एवं प्रशासनिक व्यय	175-उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
(30) - खादी की बिक्री पर रिबेट	175-उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
(31) - मुख्यमंत्री लघु वाणिज्यिक वाहन स्वरोजगार योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(32) - डॉ. भीमराव अंबेडकर राजस्थान दलित, आदिवासी उद्यम प्रोत्साहन योजना - 2022	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(33) - राजस्थान एकीकृत क्लस्टर योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(34) - विश्वकर्मा कामगार कल्याण योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(35) - फ्रेंचाइजी मॉडल से उद्यमिता योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(36) - राजस्थान एक जिला एक उत्पाद पॉलिसी, 2024	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(37) - एकीकृत क्लस्टर विकास योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(38) - राजस्थान एमएसएमई पॉलिसी 2024	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(39) - विश्वकर्मा युवा उद्यमी प्रोत्साहन योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(40) - मुख्यमंत्री युवा स्वरोजगार योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(04) - क्लस्टर डवलपमेन्ट	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(05) - राजस्थान खादी तथा ग्रामोद्योग बोर्ड को अनुदान	175-उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
(06) - राजस्थान राज्य हाथकरघा विकास निगम को अनुदान	175-उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
(07) - हथकरघा बुनकरों को प्रशिक्षण यात्रा	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(08) - पावरलूम उद्योग	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(09) - एकीकृत हथकरघा विकास कार्यक्रम हेतु अनुदान	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(10) - तकनीकी प्रशिक्षण केन्द्र	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर

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(11) - कलाकारों को ब्याज सहायता	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(12) - राष्ट्रीय / अंतर्राष्ट्रीय क्राफ्ट प्रदर्शनी में दस्तकारों को स्टाल किराया	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(13) - राजस्थान उद्योग एवं निवेश संवर्धन नीति 2010 में अन्तर्राष्ट्रीय व्यापार मेलों में भाग लेने हेतु स्टाल किराया	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(14) - हथकरघा सहकारी समितियां	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(15) - नमक मजदूर कल्याण योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(16) - चर्म शिल्प विकास	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(17) - हथकरघा क्षेत्र का पुनर्जीवन, सुधार एवं पुनर्गठन	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(18) - उद्योग एवं व्यापार अंतर्राष्ट्रीय मेलों में सहभागिता	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(19) - ग्रामीण शहरी हाट	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(20) - राष्ट्रीय खाद्य प्रसंस्करण मिशन	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(21) - बुनकरों को उपकरण क्रय हेतु अनुदान	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(22) - उद्यम स्थापना, विस्तार, विविधीकरण एवं आधुनिकीकरण	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(23) - एकीकृत कौशल विकास योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(24) - भामाशाह रोजगार सृजन योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(25) - मुद्रा योजना के अन्तर्गत ब्याज अनुदान	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(26) - मुख्यमंत्री लघु उद्योग प्रोत्साहन योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(27) - माइक्रो एण्ड स्माल एन्टरप्राइजेज क्लस्टर डवलपमेन्ट प्रोग्राम (MSE-CDP)	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(28) - राजस्थान खादी तथा ग्रामोद्योग बोर्ड संस्थापन एवं प्रशासनिक व्यय	175-उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
(29) - खादी की बिक्री पर रिबेट	175-उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर

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(30) - मुख्यमंत्री लघु वाणिज्यिक वाहन स्वरोजगार योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(31) - डॉ. भीमराव अंबेडकर राजस्थान दलित, आदिवासी उद्यम प्रोत्साहन योजना - 2022	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(32) - राजस्थान एकीकृत क्लस्टर योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(33) - विश्वकर्मा कामगार कल्याण योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(34) - फ्रेंचाइजी मॉडल से उद्यमिता योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(35) - राजस्थान एक जिला एक उत्पाद पॉलिसी, 2024	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(36) - एकीकृत क्लस्टर विकास योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(37) - राजस्थान एमएसएमई पॉलिसी 2024	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(38) - विश्वकर्मा युवा उद्यमी प्रोत्साहन योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(39) - मुख्यमंत्री युवा स्वरोजगार योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(01) - राष्ट्रीय खाद्य प्रसंस्करण मिशन	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(02) - उद्योग विभाग की नवाचार / नवीन योजनाएं	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(03) - राजस्थान खादी तथा ग्रामोद्योग बोर्ड की नवाचार / नवीन योजनाएं	175-उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
911-घटाईये अधिक अदायगियों की वसूलियां	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
2852-उद्योग	
08-उपभोक्ता उद्योग	
202-कपडा	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
204-चमड़ा	41- उप शासन सचिव, राजकीय उपक्रम विभाग, राजस्थान, जयपुर
600-अन्य	
(01) - नमक व्यापार योजना	41- उप शासन सचिव, राजकीय उपक्रम विभाग, राजस्थान, जयपुर

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(02) - सोडियम सल्फेट व्यापार योजना	41- उप शासन सचिव, राजकीय उपक्रम विभाग, राजस्थान, जयपुर
(03) - मेगा फूडपार्क	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
80-सामान्य	
001-निदेशन तथा प्रशासन	
(01) - निदेशन और अधीक्षण	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(02) - राजकीय उपक्रम विभाग	41- उप शासन सचिव, राजकीय उपक्रम विभाग, राजस्थान, जयपुर
(03) - राजकीय उपक्रम ब्यूरो	41- उप शासन सचिव, राजकीय उपक्रम विभाग, राजस्थान, जयपुर
(04) - जिला उद्योग केन्द्र	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(05) - वर्ल्ड ट्रेड ऑर्गेनाइजेशन रोल	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(06) - दिल्ली-मुम्बई इण्डस्ट्रीयल कॉरिडोर (DMIC)	198-अतिरिक्त सी एस, दिल्ली – मुम्बई इण्डस्ट्रीयल कॉरिडोर
(07) - कारपोरेट सामाजिक दायित्व	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(08) - आयुक्त, उद्योग विभाग	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(09) - राजकीय उपक्रम, ब्यूरो	41- उप शासन सचिव, राजकीय उपक्रम विभाग, राजस्थान, जयपुर
(10) - प्रवासी राजस्थानियों के लिए योजना	217-आयुक्त एवं विशिष्ट शासन सचिव राष्ट्रीय और अंतर्राष्ट्रीय प्रवासी राजस्थान कार्य विभाग, राजस्थान, जयपुर
003-औद्योगिक शिक्षा अनुसंधान तथा प्रशिक्षण	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
102-औद्योगिक उत्पादकता	
(02) - ब्यूरो ऑफ इन्वेस्टमेन्ट प्रमोशन (बी.आई.पी.) को अनुदान	25-उप शासन सचिव, उद्योग (ग्रुप- 1) विभाग, राजस्थान, जयपुर
(03) - राजस्थान लघु उद्योग निगम को अनुदान	175-उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
(04) - राजस्थान राज्य औद्योगिक विकास एवं विनियोजन निगम	25-उप शासन सचिव, उद्योग (ग्रुप- 1) विभाग, राजस्थान, जयपुर
(07) - अव्यवस्थित घरेलू उद्योग धन्धों के विकास हेतु अनुदान	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर

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(10) - औद्योगिक इकाइयों द्वारा जनरेटिंग सेट खरीदने हेतु	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(12) - लघु उद्योगों द्वारा पूँजी विनियोजन हेतु अनुदान	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(13) - निर्यात संभावना के सर्वेक्षण	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(17) - ग्रामीण गैर कृषि विकास अभिकरण (रूड़) को अनुदान	175-उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
(18) - औद्योगिक इकाइयों को कार्यशील पूँजी पर ब्याज अनुदान	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(20) - औद्योगिक प्रोत्साहन	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(21) - औद्योगिक इकाइयों को पूँजी अनुदान	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(23) - शिल्प माटी कला बोर्ड को अनुदान	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(24) - अग्रवासी भारतीय विभाग	25-उप शासन सचिव, उद्योग (ग्रुप- 1) विभाग, राजस्थान, जयपुर
(25) - राजस्थान वित्त निगम	25-उप शासन सचिव, उद्योग (ग्रुप- 1) विभाग, राजस्थान, जयपुर
(26) - निर्यात संवर्धन के लिए आधारभूत सुविधाओं के विकास हेतु सहायता	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(27) - इंटीग्रेटेड पोसेसिंग डवलपमेंट स्कीम (IPDS)	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(28) - राजस्थान व्यापार कल्याण बोर्ड	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(29) - राजस्थान निर्यात संवर्धन परिषद	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(30) - राजस्थान निर्यात संवर्धन समन्वय परिषद	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(31) - स्टार्टअप हेतु सीड मनी	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(32) - मुख्यमंत्री युवा उद्यम प्रोत्साहन योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(33) - राजस्थान निर्यात संवर्धन पॉलिसी, 2024	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(34) - जैवप्रौद्योगिकी अनुसंधान नवाचार और उद्यमिता विकास (Bio-RIDE)	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(35) - विनिर्माण मिशन - मेक इन इंडिया को आगे बढ़ाना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर

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(36) - प्रधानमंत्री नवीन वाहन संवर्धन में पीएम इलेक्ट्रिक आधारित क्रांति (PM E-DRIVE) योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
104-औद्योगिक प्रोत्साहन	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
190-सार्वजनिक क्षेत्र के और अन्य उपक्रमों को सहायता	
(01) - माइक्रो स्माल एंटरप्राइजेज- क्लस्टर डवलपमेंट प्रोग्राम (एम.एस.ई.-सी.डी.पी.)	25-उप शासन सचिव, उद्योग (ग्रुप- 1) विभाग, राजस्थान, जयपुर
(02) - राष्ट्रीय खाद्य प्रसंस्करण मिशन (फूड पार्क)	25-उप शासन सचिव, उद्योग (ग्रुप- 1) विभाग, राजस्थान, जयपुर
(03) - राजस्थान राज्य औद्योगिक विकास एवं विनियोजन निगम	25-उप शासन सचिव, उद्योग (ग्रुप- 1) विभाग, राजस्थान, जयपुर
(04) - अपग्रेडेशन ऑफ इण्डस्ट्रीयल इफ्ल्यूएंट मैनेजमेंट सिस्टम ऑफ रीको इण्डस्ट्रीयल एरिया, भिवाडी	25-उप शासन सचिव, उद्योग (ग्रुप- 1) विभाग, राजस्थान, जयपुर
(05) - केंद्रीय वित्त आयोग द्वारा अनुशंसित अनुदान से संचालित योजनाएं	25-उप शासन सचिव, उद्योग (ग्रुप- 1) विभाग, राजस्थान, जयपुर
(06) - शहरी क्षेत्र में क्रेडिट कार्ड योजना	25-उप शासन सचिव, उद्योग (ग्रुप- 1) विभाग, राजस्थान, जयपुर
(07) - रीको को सहायता	25-उप शासन सचिव, उद्योग (ग्रुप- 1) विभाग, राजस्थान, जयपुर
(08) - प्रधानमंत्री गति शक्ति योजना	25-उप शासन सचिव, उद्योग (ग्रुप- 1) विभाग, राजस्थान, जयपुर
(09) - युवा उद्यमिता प्रोत्साहन योजना	25-उप शासन सचिव, उद्योग (ग्रुप- 1) विभाग, राजस्थान, जयपुर
(10) - भारतीय अन्तर्राष्ट्रीय व्यापार मेला (IITF)	175-उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - लघु उद्योगों द्वारा पूंजी विनियोजन हेतु	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(02) - औद्योगिक इकाइयों को डी.जी. सैट क्रय हेतु	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(03) - अव्यवस्थित घरेलू उद्योग धर्मों के विकास हेतु अनुदान	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(05) - चर्म प्रशिक्षण कार्यक्रम हेतु	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(06) - ब्याज अनुदान	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर

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(09) - ग्रामीण गैर कृषि विकास अभिकरण (रूडा) को अनुदान	175-उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
(10) - राजस्थान राज्य औद्योगिक विकास एवं विनियोजन निगम (रीको) को अनुदान	25-उप शासन सचिव, उद्योग (ग्रुप- 1) विभाग, राजस्थान, जयपुर
(11) - ब्यूरो ऑफ इन्वेस्टमेंट प्रमोशन (बी.आई.पी.)	25-उप शासन सचिव, उद्योग (ग्रुप- 1) विभाग, राजस्थान, जयपुर
(12) - नेशनल इन्स्टिट्यूट ऑफ फैशन टेक्नोलॉजी को अनुदान	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(13) - राजस्थान लघु उद्योग निगम	175-उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
(14) - मानव संसाधन विकास हेतु संस्थागत प्रशिक्षण	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(15) - निर्यात सम्भावना में सर्वेक्षण	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(16) - औद्योगिक प्रोत्साहन	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(17) - इंटीग्रेटेड पोसेसिंग डवलपमेंट स्कीम (IPDS)	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(18) - शहरी क्षेत्र में क्रेडिट कार्ड योजना	25-उप शासन सचिव, उद्योग (ग्रुप- 1) विभाग, राजस्थान, जयपुर
(19) - स्टार्टअप हेतु सीड मनी	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(20) - मुख्यमंत्री युवा उद्यम प्रोत्साहन योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(21) - राजस्थान निर्यात संवर्धन पॉलिसी, 2024	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(02) - जिला उद्योग केन्द्र	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(03) - अव्यवस्थित घरेलू उद्योग धन्धों के विकास हेतु अनुदान	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(05) - लघु उद्योगों द्वारा पूंजी विनियोजन हेतु	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(06) - औद्योगिक इकाइयों को डी.जी. सैट क्रय हेतु	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(07) - ब्याज अनुदान	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(09) - चर्म प्रशिक्षण	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर

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(10) - ग्रामीण गैर कृषि विकास अभिकरण (रूडा) को अनुदान	175-उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
(11) - राजस्थान राज्य औद्योगिक विकास एवं विनियोजन निगम (रीको) को अनुदान	25-उप शासन सचिव, उद्योग (ग्रुप- 1) विभाग, राजस्थान, जयपुर
(12) - ब्यूरो ऑफ इन्वेस्टमेंट प्रमोशन (बी.आई.पी.)	25-उप शासन सचिव, उद्योग (ग्रुप- 1) विभाग, राजस्थान, जयपुर
(13) - नेशनल इन्स्टिट्यूट ऑफ फैशन टेक्नोलॉजी को अनुदान	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(14) - राजस्थान लघु उद्योग निगम	175-उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
(15) - मानव संसाधन विकास हेतु संस्थागत प्रशिक्षण	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(16) - निर्यात सम्भावना में सर्वेक्षण	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(17) - औद्योगिक प्रोत्साहन	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(18) - इंटीग्रेटेड पोसेसिंग डवलपमेंट स्कीम (IPDS)	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(19) - शहरी क्षेत्र में क्रेडिट कार्ड योजना	25-उप शासन सचिव, उद्योग (ग्रुप- 1) विभाग, राजस्थान, जयपुर
(20) - स्टार्टअप हेतु सीड मनी	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(21) - मुख्यमंत्री युवा उद्यम प्रोत्साहन योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(22) - राजस्थान निर्यात संवर्धन पॉलिसी, 2024	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
800-अन्य व्यय	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
911-घटाईये अधिक अदायगियों की वसूलियां	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
2853 -अलौह खनन तथा धातुकर्म उद्योग	72- निदेशक, खान एवं भू-विज्ञान विभाग, राजस्थान, उदयपुर
2875 -अन्य उद्योग	3- आयुक्त, आबकारी विभाग, राजस्थान, उदयपुर
3054 -सड़क तथा सेतु	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
3055 -सड़क परिवहन	
190- सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को सहायता	

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(01) - राजस्थान परिवहन आधारभूत विकास निधि	
[01] राजस्थान राज्य पथ परिवहन निगम	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
[02] सडक सुरक्षा निधि में अंशदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
[03] अन्य शहरी यातायात प्रबन्धन	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
[04] पर्यावरण एवं प्रदूषण प्रबन्धन	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
[05] परिवहन विभाग के माध्यम से	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
[06] परिवहन विभाग के माध्यम से	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
[07] परिवहन विभाग के माध्यम से	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(02) - राजस्थान राज्य पथ परिवहन निगम को वी.जी.एफ. के लिए अनुदान	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(03) - राजस्थान राज्य पथ परिवहन निगम की बसों में मुफ्त/रियायती यात्राओं की राशि के पुनर्भरण हेतु सहायतार्थ अनुदान	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(04) - परामर्श शुल्क का भुगतान	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(05) - आंदोलनों के दौरान हुए नुकसान की निगम को क्षतिपूर्ति	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(06) - डीजल पर वेट की अंतर राशि का पुनर्भरण	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(07) - राजस्थान राज्य पथ परिवहन निगम को डिपो स्थापित करने हेतु सहायता	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(08) - राजस्थान राज्य पथ परिवहन निगम को अन्य सहायता	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(09) - राजस्थान बस अड्डा सेवा निगम को सहायता	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(10) - सुधार सम्बद्ध योजना (रिफॉर्म लिंकड प्लान) राजस्थान राज्य पथ परिवहन निगम को सहायतार्थ अनुदान	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(11) - राजस्थान राज्य बस टर्मिनल विकास प्राधिकरण	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(12) - राजस्थान राज्य पथ परिवहन निगम की बसों में मुफ्त / रियायती यात्राओं की राशि का पुनर्भरण	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(13) - परामर्श शुल्क का भुगतान	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(14) - आंदोलनों के दौरान हुए नुकसान की निगम को क्षतिपूर्ति	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर

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(15) - डीजल पर वेट अंतर राशि का पुनर्भरण	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(07) - राजस्थान परिवहन आधारभूत विकास निधि	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(08) - रा.रा.प.प. निगम को डिपो स्थापित करने हेतु सहायता	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(07) - राजस्थान परिवहन आधारभूत विकास निधि	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(08) - रा.रा.प.प. निगम को डिपो स्थापित करने हेतु सहायता	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
797-आरक्षित निधियों / जमा लेखों का अन्तरण	12- आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(01) - राजस्थान राज्य पथ परिवहन निगम की बसों में मुफ्त / रियायती यात्राओं की राशि के पुनर्भरण हेतु सहायतार्थ अनुदान	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(02) - नगरीय तथा उपनगरीय यातायात हेतु बेरोज़गार स्नातकों का स्वयं सहायता समूहों को सहायता	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(03) - परामर्श शुल्क का भुगतान	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(04) - आंदोलनों के दौरान हुई निगम को क्षतिपूर्ति	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(05) - डीजल पर वेट की अन्तर राशि का पुनर्भरण	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(06) - रा. राज्य पथ परिवहन निगम को डिपो स्थापित करने हेतु सहायता	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(07) - राजस्थान परिवहन आधारभूत विकास निधि	
[01] सड़क सुरक्षा निधि में अंशदान	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
[02] अन्य शहरी यातायात प्रबन्धन	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
[03] पर्यावरण एवं प्रदूषण प्रबन्धन	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
[04] परिवहन विभाग के माध्यम से	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
[05] अन्य शहरी यातायात प्रबन्धन	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
[06] पर्यावरण एवं प्रदूषण प्रबन्धन	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(08) - समर्पित सड़क सुरक्षा निधि	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(09) - राजस्थान राज्य पथ परिवहन निगम को अनुदान	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(10) - मुख्यमंत्री चिरंजीवी जीवन रक्षक योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
902-घटाईये	
(01) - समर्पित सडक सुरक्षा निधि से प्रतिपूर्ति	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(02) - बजट मद 3055-00-190-(01)-[02], 3055-00-800-(07)-[04], के अंतर्गत RTIDF स्कीम व्यय का बजट शीर्ष 8229-200-(13) से पुनर्भरण (राज्य निधि)	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(03) - RTIDF के व्यय का निधि से पुनर्भरण	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(04) - RTIDF के व्यय का निधि से पुनर्भरण	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(05) - RTIDF के व्यय का निधि से पुनर्भरण	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(06) - मुख्यमंत्री चिरंजीवी जीवन रक्षक योजना	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
3075 -अन्य परिवहन सेवाएं	198- अतिरिक्त सी एस, दिल्ली – मुम्बई इण्डस्ट्रीयल कॉरिडोर
3425 -अन्य वैज्ञानिक अनुसंधान	93- निदेशक, विज्ञान एवं प्रौद्योगिकी विभाग, राजस्थान, जयपुर
3435 -परिस्थिति विज्ञान तथा पर्यावरण	159- प्रमुख शासन सचिव, पर्यावरण विभाग, राजस्थान, जयपुर
3451 -सचिवालय- आर्थिक सेवाएं	
090-सचिवालय	
(01) - राज्य स्तरीय आयोजना मशीनरी	
[01] राज्य स्तरीय आयोजना मशीनरी	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
[02] प्रोजेक्ट मॉनिटरिंग यूनिट	153-शासन सचिव, आयोजना, एवं निदेशक, पी. एम. यू., राजस्थान, जयपुर
[03] बीस सूत्री कार्यक्रम क्रियान्वयन हेतु	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
[04] राज्य आयोजना बोर्ड	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
[05] स्वैच्छिक क्षेत्र विकास केन्द्र	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
[06] राज्य नवप्रवर्तन परिषद	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
[07] राज्य स्तरीय मशीनरी की नवाचार/ नवीन योजनाएं	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
[08] मुख्यमंत्री सलाहकार परिषद, राजस्थान	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
[09] राजस्थान सहभागिता ब्यूरो	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
[10] राज्य स्तरीय आयोजना मशीनरी	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
[11] स्वैच्छिक क्षेत्र विकास केन्द्र	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(02) - खनिज विभाग	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(03) - उद्योग विभाग	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(04) - जल संसाधन एवं भू-जल विभाग	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(05) - ऊर्जा विभाग	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(06) - आयोजना विभाग	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(07) - कृषिमय सहकारिता विभाग, पशुपालन, डेयरी, ग्रामीण विकास, उद्यानिकी विभाग	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(08) - वन विभाग	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(09) - परिवहन विभाग	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(10) - राज्य स्तरीय सिंचित क्षेत्र विकास (सी.ए.डी.)	55-उप शासन सचिव, सिंचित क्षेत्र विकास विभाग, राजस्थान, जयपुर
(11) - राजकीय उपक्रम विभाग	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(13) - राज्य आयोजना बोर्ड द्वारा अनुशंसित योजनाएं	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(15) - राजस्थान इंस्टीट्यूट फॉर ट्रांसफॉर्मेशन एंड इनोवेशन (RITI)	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
102-जिला योजना संगठन	
(03) - विश्व बैंक सहायता के अन्तर्गत जिला गरीबी उन्मूलन परियोजना द्वितीय चरण हेतु व्यय	176-राज्य परियोजना निदेशक, राजस्थान ग्रामीण आजीविका परियोजना
(04) - आयोजना विभाग के माध्यम से	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	176- राज्य परियोजना निदेशक, राजस्थान ग्रामीण आजीविका परियोजना

बजट शीर्ष	नियंत्रण अधिकारी
796-जनजातीय क्षेत्र उपयोजना	176- राज्य परियोजना निदेशक, राजस्थान ग्रामीण आजीविका परियोजना
797-आरक्षित निधियों /जमा लेखों को / से अन्तरण	29- सयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
800- अन्य व्यय	24- उप शासन सचिव, आयोजना विभाग, राजस्थान, जयपुर
911-घटाइये अधिक अदायगियों की वसूलियाँ	29- सयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
3452-पर्यटन	13- आयुक्त, पर्यटन विभाग, राजस्थान, जयपुर
3454-जनगणना सर्वेक्षण तथा सांख्यिकी	
01-जनगणना	
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(03) - जनगणना 2011	39- उप शासन सचिव, मंत्रिमण्डल सचिवालय, राजस्थान, जयपुर
(04) - जनगणना, 2021	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
02-सर्वेक्षण तथा सांख्यिकी	
001-निदेशन तथा प्रशासन	
(01) - आर्थिक एवं सांख्यिकी विभाग	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(02) - मूल्यांकन संगठन विभाग	89-निदेशक, मूल्यांकन संगठन, राजस्थान, जयपुर
(03) - आयोजना (जनशक्ति) विभाग	76- निदेशक, आयोजना (जन शक्ति) विभाग, राजस्थान, जयपुर
111-जन्म मृत्यु सांख्यिकी	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को सहायता	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
201-राष्ट्रीय प्रतिदर्श सर्वेक्षण संगठन	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
203-कम्प्यूटर सेवाएं	
(01) - सूचना प्रौद्योगिकी और संचार विभाग	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(02) - भामाशाह योजना, 2014	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(03) - फिनटेक डिजिटल यूनिवर्सिटी, जोधपुर	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(04) - राजस्थान इंस्टीट्यूट ऑफ एडवॉंस्ड लर्निंग (डीमड यूनिवर्सिटी), जयपुर	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(05) - राजीव गांधी सेन्टर ऑफ एडवांस टेक्नोलॉजी (R-CAT)	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(06) - जन आधार ई -वॉलिट	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(07) - राजीव गांधी नॉलेज सर्विस एण्ड इनोवेशन हब	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(08) - राजीव गांधी फिनटेक डिजिटल इन्स्टीट्यूट जोधपुर	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(09) - मुख्यमंत्री डिजिटल सेवा योजना	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(10) - ब्लॉक चैन सेन्टर आफ एक्सीलेंस	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(11) - साइबर सिक्योरिटी सेंटर ऑफ एक्सीलेंस	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(12) - राजस्थान इन्स्टीट्यूट ऑफ एडवान्स लर्निंग	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(13) - तकनीक आधारित निगरानी प्रणाली	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(14) - केंद्रीय कृत डाटा लेक	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(15) - राजस्थान सेंटर फॉर आई.टी डवलपमेंट एण्ड ई-गवर्नेंस	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(16) - वेंचर कैपिटल फण्ड	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(18) - नवाचार अध्ययन एवं त्वरण	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(19) - अनुग्रह सेवा प्रदायगी	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(20) - राजस्थान सेंटर ऑफ एडवांसड टेक्नोलॉजी	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(21) - अटल टिकरिंग लैब	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर

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(22) - डिजास्टर रिकवरी डेटा सेन्टर	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(23) - राजधारा 2.0 (AI, RS)	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(24) - ब्रह्मगुप्त सेन्टर ऑफ फ्रंटियर टेक्नोलॉजी	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(25) - आई. स्टार्ट एम्बेसडर प्रोग्राम	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(26) - टेक्नो हब	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
204-केन्द्रीय सांख्यिकीय संगठन	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
205-राज्य सांख्यिकीय एजेंसी	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - सूचना प्रौद्योगिकी और संचार विभाग	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(02) - मूल्यांकन संगठन विभाग	89-निदेशक, मूल्यांकन संगठन, राजस्थान, जयपुर
(03) - आर्थिक एवं सांख्यिकी विभाग	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(04) - आयोजन (जन शक्ति) विभाग	76- निदेशक, आयोजना (जन शक्ति) विभाग, राजस्थान, जयपुर
(05) - भामाशाह योजना, 2014	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(06) - राजस्थान जन आधार योजना	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(07) - राजीव गांधी युवा कोर (RYC)	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(08) - फिनटेक डिजिटल यूनिवर्सिटी, जोधपुर	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(09) - राजस्थान इंस्टिट्यूट ऑफ एडवॉंस्ड लर्निंग (डीमड यूनिवर्सिटी), जयपुर	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(10) - राजीव गांधी सेन्टर ऑफ एडवांस टेक्नोलॉजी (R-CAT)	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(11) - जन आधार ई-वॉलिट	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर

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(12) - राजीव गांधी नॉलेज सर्विस एण्ड इनोवेशन हब	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(13) - राजीव गांधी फिनटेक डिजिटल इन्स्टीट्यूट जोधपुर	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(14) - मुख्यमंत्री डिजिटल सेवा योजना	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(15) - ब्लाक चैन सेन्टर आफ एक्सीलेंस	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(16) - साइबर सिक्योरिटी सेंटर ऑफ एक्सीलेंस	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(17) - राजस्थान इन्स्टीट्यूट ऑफ एडवांस् लर्निंग	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(18) - तकनीक आधारित निगरानी प्रणाली	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(19) - केंद्रीय कृत डाटा लेक	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(20) - राजस्थान सेंटर फॉर आई.टी डवलपमेंट एण्ड ई-गवर्नेंस	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(21) - वेंचर कैपिटल फण्ड	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(22) - नवाचार अध्ययन एवं त्वरण	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(23) - अनुग्रह सेवा प्रदायगी	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(24) - राजस्थान सेंटर ऑफ एडवांसड टेक्नोलोजी	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(25) - मुख्यमंत्री फैलोशिप प्रोग्राम (CMFP) 2024	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(26) - ब्रह्मगुप्त सेन्टर ऑफ फ्रंटियर टेक्नोलॉजी	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(27) - गुरू गोलवलकर आकांक्षी ब्लॉक विकास योजना	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(28) - टेक्नो हब	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(29) - सीएम प्रमाण	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	

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(01) - मूल्यांकन संगठन विभाग	89-निदेशक, मूल्यांकन संगठन, राजस्थान, जयपुर
(02) - सूचना प्रौद्योगिकी और संचार विभाग	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(03) - आर्थिक एवं सांख्यिकी विभाग	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(04) - आयोजना (जन शक्ति) विभाग	76- निदेशक, आयोजना (जन शक्ति) विभाग, राजस्थान, जयपुर
(05) - भामाशाह योजना, 2014	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(06) - राजस्थान जन आधार योजना	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(07) - राजीव गांधी युवा कोर (RYC)	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(08) - फिनटेक डिजिटल यूनिवर्सिटी, जोधपुर	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(09) - राजस्थान इंस्टीट्यूट ऑफ एडवॉंस्ड लर्निंग (डीमड यूनिवर्सिटी), जयपुर	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(10) - राजीव गांधी सेन्टर ऑफ एडवांस टेक्नोलॉजी (R-CAT)	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(11) - जन आधार ई-वॉलिट	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(12) - राजीव गांधी नॉलेज सर्विस एण्ड इनोवेशन हब	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(13) - राजीव गांधी फिनटेक डिजिटल इन्स्टीट्यूट जोधपुर	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(14) - मुख्यमंत्री डिजिटल सेवा योजना	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(15) - ब्लॉक चैन सेन्टर आफ एक्सीलेंस	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(16) - साइबर सिक्योरिटी सेंटर ऑफ एक्सीलेंस	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(17) - राजस्थान इन्स्टीट्यूट ऑफ एडवॉंस्ड लर्निंग	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(18) - तकनीक आधारित निगरानी प्रणाली	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(19) - केंद्रीय कृत डाटा लेक	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर

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(20) - राजस्थान सेंटर फॉर आई.टी डवलपमेंट एण्ड ई-गवर्नेंस	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(21) - वेंचर कैपिटल फण्ड	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(22) - नवाचार अध्ययन एवं त्वरण	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(23) - अनुग्रह सेवा प्रदायगी	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(24) - राजस्थान सेंटर ऑफ एडवांसड टेक्नोलॉजी	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(25) - मुख्यमंत्री कैलोशिप प्रोग्राम (CMFP) 2024	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(26) - ब्रह्मगुप्त सेन्टर ऑफ फ्रंटियर टेक्नोलॉजी	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(27) - गुरू गोलवलकर आकांक्षी ब्लॉक विकास योजना	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(28) - टेक्नो हब	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(29) - सीएम प्रमाण	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(01) - मूल्यांकन संगठन विभाग	89-निदेशक, मूल्यांकन संगठन, राजस्थान, जयपुर
(02) - आयोजना (जनशक्ति) विभाग	76- निदेशक, आयोजना (जन शक्ति) विभाग, राजस्थान, जयपुर
(03) - सूचना प्रौद्योगिकी और संचार विभाग	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(04) - पंच गौरव कार्यक्रम	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(05) - गुरू गोलवलकर आकांक्षी ब्लॉक विकास योजना	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
911-घटाइये अधिक अदायगियों की वसूलियां	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
3456 -सिविल पूर्ति	8- आयुक्त, खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामलात, राजस्थान, जयपुर
3475 -अन्य सामान्य आर्थिक सेवाएं	
106-भार और माप का विनियमन	8- आयुक्त, खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामलात, राजस्थान, जयपुर

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108-शहरोन्मुखी रोजगार कार्यक्रम	102- निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
191-नगर निगम को सहायता	102- निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
192-नगरपालिकाओं/नगर परिषदों को सहायता	102- निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
201-भूमि सीमा(कृषि भूमि को छोड़कर)	105- निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	102- निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	102- निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
902-घटाईये	102- निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
3604-स्थानीय निकायों तथा पंचायती राज संस्थाओं को क्षतिपूर्ति तथा समनुदेशन	
101-भू-राजस्व	
(03) - गुजारा और अन्य मुआवजे	
[01] धार्मिक तथा शिक्षा संस्थाओं को आवर्तक सहायता (देवस्थान विभाग के माध्यम से)	11-आयुक्त, देवस्थान विभाग, राजस्थान, उदयपुर
[02] अन्य मुआवजे (राजस्व विभाग के माध्यम से)	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
103-मनोरंजन कर	17- आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
196- जिला परिषदों / जिला स्तर की पंचायतों को सहायता	154- शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
197-ब्लाक पंचायतों / मध्यवर्ती स्तर की पंचायतों को सहायता	154- शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
198-ग्राम पंचायतों को सहायता	
(01) - राज्य वित्त आयोग की अनुशंसा पर रॉयल्टी में पंचायतों का हिस्सा	72- निदेशक, खान एवं भू-विज्ञान विभाग, राजस्थान, उदयपुर
(02) - ग्राम पंचायतों को समनुदेशन	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(03) - खनिजों पर रॉयल्टी में से समनुदेशन	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(04) - पेट्रोलियम पर रॉयल्टी में से समनुदेशन	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर

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(05) - देशी शराब एवं भारत निर्मित विदेशी शराब (IMFL) की दुकानों पर बिक्री से प्राप्त राशि में से हिस्सा में से समनुदेशन	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(06) - स्टाम्प शुल्क पर अधिभार में से समनुदेशन	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(07) - माल के प्रवेश कर में अंश में से समनुदेशन	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(08) - भू-राजस्व (रूपांतरण शुल्क को छोड़कर) में से समनुदेशन	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(09) - सरकारी भूमि पर अतिक्रमण पर पेनल्टी में से समनुदेशन	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(10) - चरागाह भूमि पर अतिक्रमण पर पेनल्टी में से समनुदेशन	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(11) - भू-रूपांतरण शुल्क में से समनुदेशन	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(12) - अवैध खनन एवं खनिज क्षेत्र में अतिक्रमण पर शास्ति में से समनुदेशन	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(13) - तैदु पत्ता व अन्य वन लघु उपज से आय का समनुदेशन	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
3606 -सहायता सामग्री तथा उपस्कर	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(ग) प्राप्ति(पूंजीगत लेखा)	
4000 -विविध पूंजीगत प्राप्तियां	107- पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(घ) व्यय(पूंजीगत लेखा)	
4047 -अन्य राजकोषीय सेवाओं पर पूंजीगत परिव्यय	
006-राज्य वस्तु एवं सेवा कर	17- आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में निवेश	17- आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(01) - संसाधन विकास निधि में विनियोग	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(02) - राजस्थान राज्य निवेश निधि को हस्तान्तरण	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(03) - राजस्व आसूचना विभाग	172- महानिदेशक, राज्य राजस्व आसूचना निदेशालय, राजस्थान, जयपुर

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(04) - राज्य राजस्व आसूचना निदेशालय, भवन निर्माण	172- महानिदेशक, राज्य राजस्व आसूचना निदेशालय, राजस्थान, जयपुर
(05) - आर्थिक अपराध की रोकथाम	210-महानिदेशक,राजस्व आसूचना एवं आर्थिक अपराध निदेशालय
4055-पुलिस पर पूंजीगत परिव्यय	
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में निवेश	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
207-राज्य पुलिस	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
210-अनुसंधान, शिक्षा और प्रशिक्षण	199- अतिरिक्त मुख्य सतर्कता अधिकारी, राजस्थान, जयपुर
211-पुलिस आवास	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
789- अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
796- जनजातीय क्षेत्र उपयोजना	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
902-घटाएं - प्राकृतिक एवं मानव निर्मित आपदा राहत निधि से पूरी की गयी राशि	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
4058-लेखन सामग्री तथा मुद्रण पर पूंजीगत परिव्यय	92- निदेशक, मुद्रण एवं लेखन सामग्री विभाग, राजस्थान, जयपुर
4059-लोक निर्माण कार्य पर पूंजीगत परिव्यय	
01-कार्यालय भवन	
051-निर्माण	
(01) - न्यायिक कार्यालय भवन	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(02) - कार्यालय भवनों का नवीकरण एवं पुनरुद्धार	
[01] आर्थिक एवं सांख्यिकी विभाग	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
[02] उद्योग एवं वाणिज्य विभाग	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
[03] खान एवं भू-विज्ञान विभाग	72- निदेशक, खान एवं भू-विज्ञान विभाग, राजस्थान, उदयपुर
[04] खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामले विभाग	8-आयुक्त, खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामलात, राजस्थान, जयपुर
(03) - उद्योग विभाग के कार्यालय भवन	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर

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(04) - आर्थिक एवं सांख्यिकी विभाग के कार्यालय भवन	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(05) - खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामले विभाग के कार्यालय भवन	8-आयुक्त, खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामलात, राजस्थान, जयपुर
(06) - खान एवं भू-विज्ञान विभाग के कार्यालय भवन	72- निदेशक, खान एवं भू-विज्ञान विभाग, राजस्थान, उदयपुर
(07) - उपनिवेशन विभाग के कार्यालय भवन	5-आयुक्त, उपनिवेशन विभाग, राजस्थान, बीकानेर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - कार्यालय भवनों का नवीकरण एवं पुनरुद्धार	
[01] आर्थिक एवं सांख्यिकी विभाग	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
[02] उद्योग एवं वाणिज्य विभाग	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
[03] खान एवं भू-विज्ञान विभाग	72- निदेशक, खान एवं भू-विज्ञान विभाग, राजस्थान, उदयपुर
[04] खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामले विभाग	8-आयुक्त, खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामलात, राजस्थान, जयपुर
(02) - उद्योग विभाग के कार्यालय भवन	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(03) - आर्थिक एवं सांख्यिकी विभाग के कार्यालय भवन	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(04) - खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामले विभाग के कार्यालय भवन	8-आयुक्त, खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामलात, राजस्थान, जयपुर
(05) - खान एवं भू-विज्ञान विभाग के कार्यालय भवन	72- निदेशक, खान एवं भू-विज्ञान विभाग, राजस्थान, उदयपुर
(06) - उपनिवेशन विभाग के कार्यालय भवन	5-आयुक्त, उपनिवेशन विभाग, राजस्थान, बीकानेर
796-जनजातीय क्षेत्र उपयोजना	
(01) - न्यायिक कार्यालय भवन	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(02) - कार्यालय भवनों का नवीकरण एवं पुनरुद्धार	
[01] आर्थिक एवं सांख्यिकी विभाग	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
[02] उद्योग एवं वाणिज्य विभाग	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
[03] खान एवं भू-विज्ञान विभाग	72- निदेशक, खान एवं भू-विज्ञान विभाग, राजस्थान, उदयपुर

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[04] खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामले विभाग	8-आयुक्त, खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामलात, राजस्थान, जयपुर
(03) - उद्योग विभाग के कार्यालय भवन	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(04) - आर्थिक एवं सांख्यिकी विभाग के कार्यालय भवन	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(05) - खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामले विभाग के कार्यालय भवन	8-आयुक्त, खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामलात, राजस्थान, जयपुर
(06) - खान एवं भू-विज्ञान विभाग के कार्यालय भवन	72- निदेशक, खान एवं भू-विज्ञान विभाग, राजस्थान, उदयपुर
(07) - उपनिवेशन विभाग के कार्यालय भवन	5-आयुक्त, उपनिवेशन विभाग, राजस्थान, बीकानेर
80-सामान्य	
001-निदेशन और प्रशासन	
(01) - प्रतिशतता व्यय (सामान्य क्षेत्र)	
[91] स्थापना व्यय हेतु प्रतिशतता व्यय (2059-80-001-(02)-[03])	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
[93] सड़क व सेतु हेतु प्रतिशतता व्यय (3054)	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
[94] स्थापना व्यय हेतु प्रतिशतता व्यय (2059)	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
[96] सड़क व सेतु हेतु प्रतिशतता व्यय (3054)	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
(02) - प्रतिशतता व्यय (जनजातीय क्षेत्र)	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(03) - प्रतिशतता व्यय (अनुसूचित जाति क्षेत्र)	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(04) - प्रतिशतता व्यय (सामान्य क्षेत्र)	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
(05) - निर्देशन	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
051-निर्माण	
(01) - सामान्य भवन (भू-राजस्व)	
[01] मुख्य अभियन्ता, सा. नि. वि. के माध्यम से	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
[02] राजस्व मण्डल के माध्यम से	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
[04] निदेशक, राजस्व अनुसंधान एवं प्रशिक्षण संस्थान के माध्यम से	90-निदेशक, राजस्व अनुसंधान एवं प्रशिक्षण संस्थान, राजस्थान, अजमेर

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(02) - सामान्य भवन (अन्य प्रशासनिक सेवाएं - सामान्य प्रशासनिक भवन)	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(03) - सामान्य भवन (न्याय प्रशासन)	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(04) - सामान्य भवन (जेलों)	123- महानिदेशक, कारागार, राजस्थान, जयपुर
(05) - सामान्य भवन (पुलिस प्रशासनिक भवन)	
[01] मुख्य अभियन्ता, सा. नि. वि. के माध्यम से	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
[02] गृह रक्षा विभाग	127-महासमादेश गृह रक्षा, राजस्थान, जयपुर
[04] तेरहवें वित्त आयोग की सिफारिशों के तहत होम गार्ड के लिए बनने वाले भवन	127-महासमादेश गृह रक्षा, राजस्थान, जयपुर
[05] तेरहवें वित्त आयोग की सिफारिशों के तहत पुलिस विभाग के लिए बनने वाले भवन	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
[06] भ्रष्टाचार निरोधक ब्यूरो के आधुनिकीकरण के तहत बनने वाले भवन	125-महानिदेशक, भ्रष्टाचार निरोधक ब्यूरो, राजस्थान, जयपुर
[07] राजस्थान पुलिस आवास एवं निर्माण के माध्यम से	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
[08] सरदार पटेल ग्लोबल सेंटर फार सिम्योरिटी काउण्टर टेरेरिज्म एवं एंटी इंसरजेंसी	33-उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर
(06) - सामान्य भवन (पुलिस आधुनिकीकरण योजना के तहत बनने वाले भवन)	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
(07) - सामान्य भवन (सहकारिता विभाग)	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(08) - सामान्य भवन (गृह अभियोजन भवन)	148- निदेशक, अभियोजन, राजस्थान, जयपुर
(13) - सामान्य भवन (स्टाम्प एवं पंजीकरण विभाग)	126- महानिरीक्षक, पंजीयन एवं मुद्रांक विभाग, राजस्थान, अजमेर
(15) - सामान्य भवन (राज्य आबकारी)	3-आयुक्त, आबकारी विभाग, राजस्थान, उदयपुर
(16) - सामान्य भवन (सार्वजनिक निर्माण विभाग)	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(19) - सामान्य भवन (जिला स्तर पर प्रशासनिक सुधार)	104- निदेशक, हरिशचन्द्र माधुर लोक प्रशासन संस्थान राजस्थान, जयपुर
(22) - सामान्य भवन (वाणिज्यिक कर विभाग)	17-आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
(25) - सामान्य भवन (मुख्य निरीक्षक कारखाना बॉयलर्स)	139-मुख्य निरीक्षक, कारखाना एवं बायलर्स, राजस्थान, जयपुर
(26) - सामान्य भवन (रोजगार कार्यालय)	216-आयुक्त एवं विशिष्ट शासन सचिव एसईई. कम एम डी, आरएसएलडीसी, राजस्थान, जयपुर

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(27) - सामान्य भवन (विधान सभा भवन का निर्माण)	165- सचिव, राजस्थान विधानसभा, राजस्थान, जयपुर
(29) - सामान्य भवन (यातायात भवनों का निर्माण)	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(30) - सामान्य भवन (राजभवन में निर्माण)	39- उप शासन सचिव, मंत्रिमण्डल सचिवालय, राजस्थान, जयपुर
(31) - सामान्य भवन (सामाजिक न्याय एवं अधिकारिता विभाग)	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(35) - सामान्य भवन (निर्वाचन विभाग के माध्यम से)	140-मुख्य निर्वाचन अधिकारी, राजस्थान, जयपुर
(36) - कार्मिक (सचिवालय) विभाग के निर्माण कार्य	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(38) - स्थानीय निकाय विभाग में निर्माण कार्य	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(40) - सूचना प्रौद्योगिकी एवं संचार विभाग में निर्माण कार्य	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(42) - सामान्य भवन (निदेशक, कोष एवं लेखा विभाग)	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(44) - सामान्य भवन (राज्य सूचना आयोग)	38- उप शासन सचिव, प्रशासनिक सुधार एवं समन्वय विभाग, राजस्थान, जयपुर
(45) - सामान्य भवन (राज्य राजस्व आसूचना विभाग)	172- महानिदेशक, राज्य राजस्व आसूचना निदेशालय, राजस्थान, जयपुर
(46) - सामान्य भवन (पेंशन विभाग के लिए भवन)	81-निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग, राजस्थान, जयपुर
(47) - सामान्य भवन (राजस्थान लोक सेवा आयोग के लिए भवन)	164-सचिव, राजस्थान लोक सेवा आयोग, राजस्थान, अजमेर
(48) - तेरहवें वित्त आयोग की सिफारिशों के तहत न्यायिक भवनों का निर्माण	
[01] जिला वैकल्पिक विवाद निराकरण केन्द्र	173-संयुक्त विधि परामर्शी, जयपुर
[02] राजस्थान न्यायिक अकादमी	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(49) - खान एवं भूविज्ञान विभाग, उदयपुर	72- निदेशक, खान एवं भू-विज्ञान विभाग, राजस्थान, उदयपुर
(51) - तेरहवें वित्त आयोग के तहत राज्य विधि विज्ञान प्रयोगशाला में निर्माण कार्य	95-निदेशक, विधि विज्ञान प्रयोगशाला, राजस्थान, जयपुर
(52) - सामान्य भवन (भू-प्रबन्ध विभाग)	14-आयुक्त, भू-प्रबन्ध विभाग, राजस्थान, जयपुर
(53) - निदेशालय गौ सेवा	194-निदेशक, गौपालन, जयपुर
(54) - निदेशालय गोपालन में निर्माण कार्य	194-निदेशक, गौपालन, जयपुर

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(55) - सामान्य भवन (राज्य विधि विज्ञान प्रयोगशाला)	95-निदेशक, विधि विज्ञान प्रयोगशाला, राजस्थान, जयपुर
(56) - भ्रष्टाचार निरोधक ब्यूरो का आधुनिकीकरण	125-महानिदेशक, भ्रष्टाचार निरोधक ब्यूरो, राजस्थान, जयपुर
(57) - राजस्थान अधिनस्थ एवं मंत्रालयिक सेवा चयन बोर्ड का भवन निर्माण	196-सचिव, राजस्थान कर्मचारी सेवा चयन बोर्ड
(58) - सामान्य भवन (राजस्थान राज्य विधिक सेवा प्राधिकरण)	173-संयुक्त विधि परामर्शी, जयपुर
(59) - सामान्य भवन (निर्वाचन विभाग के लिये)	140-मुख्य निर्वाचन अधिकारी, राजस्थान, जयपुर
(60) - सामान्य भवन, नागरिक सुरक्षा विभाग	213-निदेशक, नागरिक सुरक्षा, राजस्थान जयपुर
(61) - ई.वी.एम. वेयर हाउस निर्माण	166-सचिव, राज्य निर्वाचन आयोग, राजस्थान, जयपुर
(62) - सामान्य भवन, पी.एफ.एम. ट्रेनिंग इन्स्टीट्यूट	202-संयुक्त शासन सचिव (ईएडी) एवं पदेन परियोजना निदेशक, एस.पी.एफ.एम.-पी.एम.यू. राजस्थान जयपुर
(63) - युवाओं के लिए रोजगार परामर्श	91-निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
(64) - सरदार पटेल सेंटर फॉर साइबर कंट्रोल एण्ड वार रूम	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
(65) - राजस्थान साइबर अपराध नियंत्रण केंद्र - R4C	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
052-मशीनरी तथा उपस्कर	
(01) - प्रतिशतता व्यय (सामान्य क्षेत्र)	
[92] औजार व संयंत्र हेतु प्रतिशतता व्यय (2059)	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
[95] औजार व संयंत्र हेतु प्रतिशतता व्यय (2059)	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
(02) - प्रतिशतता व्यय (जनजातीय क्षेत्र)	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(03) - प्रतिशतता व्यय (अनुसूचित जाति क्षेत्र)	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(04) - प्रतिशतता व्यय (सामान्य क्षेत्र)	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में निवेश	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - सामान्य भवन (जेल विभाग)	123- महानिदेशक, कारागार, राजस्थान, जयपुर
(02) - सामान्य भवन (सहकारिता विभाग)	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(03) - सामान्य भवन (पुलिस विभाग)	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर

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(04) - सामान्य भवन (भू-राजस्व)	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(05) - सामान्य भवन (सार्वजनिक निर्माण विभाग)	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(06) - सामान्य भवन (परिवहन विभाग)	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(07) - सामान्य भवन (कोष एवं लेखा)	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(08) - ई.वी.एम. वेयर हाउस निर्माण	166-सचिव, राज्य निर्वाचन आयोग, राजस्थान, जयपुर
(09) - सामान्य प्रशासनिक भवन निर्माण	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(10) - युवाओं के लिए रोजगार परामर्श	91-निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - सामान्य भवन (सहकारिता विभाग)	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(02) - सामान्य भवन (कोष एवं लेखा विभाग)	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(03) - सामान्य भवन (जेल विभाग)	123- महानिदेशक, कारागार, राजस्थान, जयपुर
(04) - सामान्य भवन (पुलिस विभाग)	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
(05) - न्यायिक भवन (जनजातीय क्षेत्र उपयोजना)	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(06) - सामान्य भवन (आबकारी विभाग)	3-आयुक्त, आबकारी विभाग, राजस्थान, उदयपुर
(07) - सामान्य भवन (भू-राजस्व)	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(08) - सामान्य भवन (सार्वजनिक निर्माण विभाग)	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(09) - सामान्य भवन (परिवहन विभाग)	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(10) - ई.वी.एम. वेयर हाउस निर्माण	166-सचिव, राज्य निर्वाचन आयोग, राजस्थान, जयपुर
(11) - सामान्य प्रशासनिक भवन निर्माण	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(12) - युवाओं के लिए रोजगार परामर्श	91-निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
4070-अन्य प्रशासनिक सेवाओं पर पूंजीगत परिव्यय	
003-प्रशिक्षण	104- निदेशक, हरिश्चन्द्र माथुर लोक प्रशासन संस्थान राजस्थान, जयपुर
800-अन्य व्यय	
(01) - नागरिक विमानन निदेशालय	190-निदेशक, नागरिक विमानन विभाग, जयपुर
(02) - प्रशासनिक कार्यक्षमता संवर्धन योजना	106-नियंत्रक, राजस्थान स्टेट मोटर गैराज विभाग, राजस्थान, जयपुर
4202-शिक्षा, खेलकूद, कला तथा संस्कृति पर पूंजीगत परिव्यय	
01-सामान्य शिक्षा	
201-प्रारम्भिक शिक्षा	

बजट शीर्ष	नियंत्रण अधिकारी
(01) - भवन	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(04) - निदेशक प्रा. शिक्षा के माध्यम से	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(07) - प्रधानमंत्री ग्रामोदय योजना के तहत निर्माण कार्य	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(08) - होस्टल / स्कूल के निर्माण हेतु सामग्री पर व्यय (आपदा प्रबन्धन एवं सहायता विभाग के माध्यम से)	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(10) - जिला शिक्षा और प्रशिक्षण विद्यालय	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(11) - राज्य शिक्षा अनुसंधान एवं प्रशिक्षण संस्थान	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(12) - सर्व शिक्षा अभियान (शिक्षा गारन्टी योजना)	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(13) - समग्र शिक्षा अभियान	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(14) - शिक्षण संस्थाओं की स्थापना	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(15) - पी. एम. श्री योजना	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(16) - आई.सी.टी. परियोजना	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
202-माध्यमिक शिक्षा	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
203-विश्वविद्यालय तथा उच्च शिक्षा	
(01) - भवन	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(04) - कालेज शिक्षा	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(06) - संस्कृत महाविद्यालय	96-निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
(07) - राष्ट्रीय उच्चतर शिक्षा अभियान	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(08) - शिक्षण संस्थाओं की स्थापना	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(09) - विश्वविद्यालयों में निर्माण कार्य	50- उप शासन सचिव, शिक्षा (ग्रुप-3) विभाग, राजस्थान, जयपुर
(10) - महात्मा गांधी इंस्टीट्यूट ऑफ गवर्नंस एण्ड सोशियल साइंसेज	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(11) - सेंटर फॉर एक्सीलेंस फॉर एजुकेशन	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(12) - अन्य संस्थाओं को शोध हेतु सहायता	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(13) - प्रतियोगी प्रकृति की प्रवेश परीक्षाओं से होने वाली आय से संचालित योजना	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(14) - राजकीय महाविद्यालयों के पुस्तकालयों / वाचनालयों में अध्ययन सुविधा	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
205-भाषा विकास	96- निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	

बजट शीर्ष	नियंत्रण अधिकारी
(01) - माध्यमिक शिक्षा	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(02) - कालेज शिक्षा	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(03) - संस्कृत महाविद्यालय	96-निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
(04) - बुनियादी प्रशिक्षण महाविद्यालय	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(05) - जिला शिक्षा और प्रशिक्षण विद्यालय	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(06) - शिक्षक शिक्षा के लिए ब्लॉक संस्थान	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(07) - सर्व शिक्षा अभियान (शिक्षा गारन्टी योजना)	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(08) - राष्ट्रीय माध्यमिक शिक्षा अभियान	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(09) - मॉडल स्कूल	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(10) - मुख्यमंत्री जन सहभागिता योजना	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(11) - राष्ट्रीय उच्चतर शिक्षा अभियान	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(12) - विद्यालयों के जर्जर भवन	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(13) - नाबार्ड RIDF XXIII के तहत निर्माण कार्य	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(14) - नाबार्ड RIDF XXIV के तहत माध्यमिक विद्यालयों में निर्माण कार्य	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(15) - प्रारम्भिक शिक्षा अंतर्गत समग्र शिक्षा	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(16) - माध्यमिक शिक्षा अंतर्गत समग्र शिक्षा	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(17) - कस्तूरबा गांधी आवासीय बालिका विद्यालय	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(18) - नाबार्ड RIDF XXIX के तहत के.जी.बी.वी. छात्रावासों का निर्माण	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(19) - पी. एम. श्री योजना	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(20) - आदर्श वेद विद्यालय	96-निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
(21) - राजकीय महाविद्यालयों के पुस्तकालयों / वाचनालयों में अध्ययन सुविधा	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(22) - सीएम-राइज	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
796-जनजातीय क्षेत्र उपयोजना	
(02) - कालेज शिक्षा	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(03) - माध्यमिक शिक्षा	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(04) - माध्यमिक शिक्षा	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(05) - संस्कृत महाविद्यालय	96-निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
(06) - बुनियादी प्रशिक्षण महाविद्यालय	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(08) - अनुसूचित क्षेत्र के व्यक्तियों के उत्थान हेतु विशेष पैकेज (सार्वजनिक निर्माण विभाग के माध्यम से)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(09) - बुनियादी प्रशिक्षण महाविद्यालय	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(10) - जिला शिक्षा और प्रशिक्षण विद्यालय	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(11) - शिक्षक शिक्षा के लिए ब्लॉक संस्थान	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(12) - सर्व शिक्षा अभियान (शिक्षा गारन्टी योजना)	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(13) - राष्ट्रीय माध्यमिक शिक्षा अभियान	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(14) - मॉडल स्कूल	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(15) - मुख्यमंत्री जन सहभागिता योजना	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(16) - राष्ट्रीय उच्चतर शिक्षा अभियान	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(17) - विद्यालयों के जर्जर भवन	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(18) - नाबार्ड RIDF XXIII के तहत निर्माण कार्य	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(19) - नाबार्ड RIDF XXIV के तहत माध्यमिक विद्यालयों में निर्माण कार्य	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(20) - प्रारम्भिक शिक्षा अंतर्गत समग्र शिक्षा	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(21) - माध्यमिक शिक्षा अंतर्गत समग्र शिक्षा	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(22) - कस्तूरबा गांधी आवासीय बालिका विद्यालय	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(23) - गोविन्द गुरू जनजातीय वि.वि. बांसवाड़ा	50- उप शासन सचिव, शिक्षा (ग्रुप-3) विभाग, राजस्थान, जयपुर
(24) - नाबार्ड RIDF XXIX के तहत के.जी.बी.वी. छात्रावासों का निर्माण	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
(25) - पी. एम. श्री योजना	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(26) - प्रधानमंत्री जनजाति आदिवासी न्याय महा अभियान (पी.एम.जनमन)	
[01] पी.एम.जनमन योजनांतर्गत हॉस्टल निर्माण (मा.शि.)	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
[02] पी.एम. जनमन योजनांतर्गत सहायता (प्रा.शि.)	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(27) - प्रधानमंत्री जनजाति आदिवासी न्याय महा अभियान (पी. एम. जनमन)	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(28) - धरती आबा जनजातीय ग्राम उत्कर्ष अभियान	84-निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
(29) - आदर्श वेद विद्यालय	96-निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
(30) - राजकीय महाविद्यालयों के पुस्तकालयों / वाचनालयों में अध्ययन सुविधा	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(31) - सीएम-राइज	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर

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800-अन्य व्यय	181- उप शासन सचिव अल्पसंख्यक मामलात, विभाग, जयपुर
02-तकनीकी शिक्षा	
104-बहुशिल्प (पॉलीटेक्निक)	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
105-इंजीनियरिंग / तकनीकी कॉलेज तथा संस्थान	
(01) - शिक्षण संस्थाओं की स्थापना	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
(02) - इंजीनियरिंग कॉलेजों / तकनीकी संस्थानों में निर्माण कार्य	
[01] इंजीनियरिंग कॉलेज, अजमेर में निर्माण कार्य	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
[02] महिला इंजीनियरिंग कॉलेज, अजमेर में निर्माण कार्य	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
[03] इंजीनियरिंग कॉलेज, बीकानेर में निर्माण कार्य	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
[04] इंजीनियरिंग कॉलेज, भरतपुर में निर्माण कार्य	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
[05] इंजीनियरिंग कॉलेज, बाराँ में निर्माण कार्य	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
[06] मानिक्यलाल वर्मा टेक्सटाइल इंस्टीट्यूट भीलवाड़ा में निर्माण कार्य	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
[07] इंजीनियरिंग कॉलेज, करौली में निर्माण कार्य	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
[08] इंजीनियरिंग कॉलेज, धौलपुर में निर्माण कार्य	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
[09] इंजीनियरिंग कॉलेज, बाड़मेर में निर्माण कार्य	50- उप शासन सचिव, शिक्षा (ग्रुप-3) विभाग, राजस्थान, जयपुर
[10] इंजीनियरिंग कॉलेज, झालावाड़ में निर्माण कार्य	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - निदेशक तकनीकी शिक्षा के माध्यम से	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
(02) - बहुशिल्प विद्यालयों के लिये नई शाखाओं हेतु	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
(03) - इंजीनियरिंग कॉलेजों / तकनीकी संस्थानों में निर्माण कार्य	50- उप शासन सचिव, शिक्षा (ग्रुप-3) विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(04) - पोलीटेक्निक कॉलेजों का उन्नयन (अपग्रेडेशन), सुदृढीकरण, एवं संबलीकरण	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
03-खेलकूद तथा युवा सेवा	
102-खेलकूद स्टेडिया	
(01) - खेल विभाग के माध्यम से - जिला खेल कॉम्प्लेक्स	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(02) - खेल अकादमी	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(03) - नेशनल कैडेट कोर	22- उप महानिदेशक, नेशनल केडिट कोर, राजस्थान, जयपुर
(04) - पैरा क्रीडा अकादमी	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(05) - राजस्थान राज्य क्रीडा संस्थान	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(06) - राजस्थान उच्च प्रदर्शन खेल प्रशिक्षण और पुनर्वास केंद्र	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(07) - स्पोर्ट्स यूनिवर्सिटी की स्थापना	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(08) - स्टेट ऑफ आर्ट अल्ट्रा फिटनेस सेंटर, जयपुर	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
103-विद्यार्थियों के लिए युवा कल्याण कार्यक्रम	22- उप महानिदेशक, नेशनल केडिट कोर, राजस्थान, जयपुर
104-खेल अकादमी	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - खेल विभाग के माध्यम से जिला संकुल	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(02) - नेशनल केडेट कोर	22- उप महानिदेशक, नेशनल केडिट कोर, राजस्थान, जयपुर
(03) - खेल अकादमी	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(04) - स्पोर्ट्स यूनिवर्सिटी की स्थापना	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(05) - स्टेट ऑफ आर्ट अल्ट्रा फिटनेस सेंटर, जयपुर	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	

बजट शीर्ष	नियंत्रण अधिकारी
(01) - खेल विभाग के माध्यम से जिला संकुल	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(02) - नेशनल केडेड कोर	22- उप महानिदेशक, नेशनल केडिट कोर, राजस्थान, जयपुर
(03) - खेल अकादमी	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(04) - स्पोर्ट्स यूनिवर्सिटी की स्थापना	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
(05) - स्टेट ऑफ आर्ट अल्ट्रा फिटनेस सेंटर, जयपुर	40- उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
800-अन्य व्यय	51- उप शासन सचिव, शिक्षा (ग्रुप-5) विभाग, राजस्थान, जयपुर
04-कला तथा संस्कृति	
101-ललित कला शिक्षा	27- उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
104-अभिलेखागार	62- निदेशक, अभिलेखागार, राजस्थान, बीकानेर
105-सार्वजनिक पुस्तकालय	
(01) - पुस्तकालय भवन	85-निदेशक, भाषा एवं पुस्तकालय विभाग, राजस्थान, जयपुर
(02) - महात्मा गांधी पुस्तकालय एवं संविधान केन्द्र	207-निदेशक, शान्ति एवं अहिंसा निदेशालय, जयपुर
(03) - पुस्तकालय का संवर्द्धन एवं आधुनिकीकरण	85-निदेशक, भाषा एवं पुस्तकालय विभाग, राजस्थान, जयपुर
106-संग्रहालय	
(02) - पुरातत्व एवं सर्वेक्षण (50 : 50)	80-निदेशक, पुरातत्व एवं संग्रहालय विभाग, राजस्थान, जयपुर
(04) - बारहवें वित्त आयोग के तहत संग्रहालयों की विशेष मरम्मत	62- निदेशक, अभिलेखागार, राजस्थान, बीकानेर
(05) - एस.एम.एस. टाउन हॉल तथा जलेब चौक में अन्तर्राष्ट्रीय म्यूजियम की स्थापना हेतु	80-निदेशक, पुरातत्व एवं संग्रहालय विभाग, राजस्थान, जयपुर
(06) - प्राचीन संग्रहालय	80-निदेशक, पुरातत्व एवं संग्रहालय विभाग, राजस्थान, जयपुर
(07) - क्षेत्रीय एवं स्थानीय संग्रहालय	80-निदेशक, पुरातत्व एवं संग्रहालय विभाग, राजस्थान, जयपुर
(08) - स्मारक एवं संग्रहालय	80-निदेशक, पुरातत्व एवं संग्रहालय विभाग, राजस्थान, जयपुर
(09) - आर्माड फोर्स म्यूजियम	80-निदेशक, पुरातत्व एवं संग्रहालय विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - पुस्तकालय भवन	85-निदेशक, भाषा एवं पुस्तकालय विभाग, राजस्थान, जयपुर
(02) - राज. धरोहर संरक्षण एवं प्रौन्नति अधिकरण	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(03) - आर्मड फोर्स म्युजियम	80-निदेशक, पुरातत्व एवं संग्रहालय विभाग, राजस्थान, जयपुर
(04) - पुस्तकालय का संवर्द्धन एवं आधुनिकीकरण	85-निदेशक, भाषा एवं पुस्तकालय विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - पुस्तकालय भवन	85-निदेशक, भाषा एवं पुस्तकालय विभाग, राजस्थान, जयपुर
(02) - राज. धरोहर संरक्षण एवं प्रौन्नति अधिकरण	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(03) - आर्मड फोर्स म्युजियम	80-निदेशक, पुरातत्व एवं संग्रहालय विभाग, राजस्थान, जयपुर
(04) - पुस्तकालय का संवर्द्धन एवं आधुनिकीकरण	85-निदेशक, भाषा एवं पुस्तकालय विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(01) - अरबी एवं फारसी शोध संस्थान	63- निदेशक, अरबी, फारसी शोध संस्थान, राजस्थान, टोंक
(02) - प्राच्य विद्या प्रतिष्ठान	83- निदेशक, प्राच्य विद्या प्रतिष्ठान, राजस्थान, जोधपुर
(03) - राज. धरोहर संरक्षण एवं प्रौन्नति अधिकरण (RHPPA)	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(04) - आमेर विकास एवं प्रबंधन प्रधिकरण (ADMA)	156-प्रमुख शासन सचिव, कला एवं संस्कृति विभाग, जयपुर
(05) - रविन्द्र मंच, जयपुर	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(06) - राजस्थान संस्कृत अकादमी, जयपुर	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(07) - जवाहर कला केंद्र जयपुर	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(08) - भारतीय लोक कला मंडल, उदयपुर	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
(09) - राजस्थान संगीत नाटक अकादमी, जोधपुर	27-उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
4210-चिकित्सा तथा लोक स्वास्थ्य पर पूंजीगत परिव्यय	
01-शहरी स्वास्थ्य सेवाएं	
110-अस्पताल और औषधालय	
(01) - आयुर्वेदिक (इसमें फार्मसी शामिल हैं)	191-निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
(02) - विभाग के आधुनिकीकरण, सुदृढीकरण, नवीनीकरण एवं उन्नयन	191-निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
(03) - आयुर्वेद विभाग के माध्यम से	191-निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
(05) - एलोपैथी (निदेशालय चिकित्सा एवं स्वास्थ्य सेवाएं)	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(07) - निर्माण कार्य चिकित्सा एवं स्वास्थ्य विभाग के माध्यम से	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(08) - अस्पताल और औषधालय-होम्योपैथी	178-निदेशक, होम्योपैथिक चिकित्सा विभाग, राजस्थान, जयपुर
(09) - अस्पताल और औषधालय-यूनानी	179-निदेशक, यूनानी चिकित्सा विभाग, राजस्थान, जयपुर
(10) - अस्पताल और औषधालय-होम्योपैथी	178-निदेशक, होम्योपैथिक चिकित्सा विभाग, राजस्थान, जयपुर
(11) - अस्पताल और औषधालय-यूनानी	179-निदेशक, यूनानी चिकित्सा विभाग, राजस्थान, जयपुर
(12) - तेरहवें वित्त आयोग के अन्तर्गत कार्य (डी.एम.एच.एस.)	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(13) - चौदहवें वित्त आयोग के अंतर्गत (डी.एम.एच.एस.) निर्माण कार्य	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(14) - अस्पताल एवं औषधालय भ्रमणशील ईकाई	86-निदेशक, भ्रमणशील शल्य चिकित्सा इकाई, राजस्थान, जयपुर
(15) - औषधि नियामक प्रणाली का सुदृढीकरण	208-आयुक्त, खाद्य सुरक्षा एवं औषधि नियंत्रण, राजस्थान, जयपुर
(16) - (राष्ट्रीय शहरी स्वास्थ्य मिशन NUHM)	180-मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर
(17) - प्रधानमंत्री आयुष्मान भारत हेल्थ इंफ्रास्ट्रक्चर मिशन	180-मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर
(18) - राष्ट्रीय ग्रामीण स्वास्थ्य मिशन	191-निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
200-अन्य स्वास्थ्य योजनाएं	208- आयुक्त, खाद्य सुरक्षा एवं औषधि नियंत्रण, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	

बजट शीर्ष	नियंत्रण अधिकारी
(01) - औषधालय तथा सहायता चौकिया	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(02) - तेरहवें वित्त आयोग के अंतर्गत कार्य	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(03) - निर्माण कार्य-आयुर्वेद विभाग	191-निदेशक, आयुर्वेद विभाग, अजमेर, राजस्थान
(04) - चौदहवें वित्त आयोग के अंतर्गत (डी.एम.एच.एस.) निर्माण कार्य	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(05) - अस्पताल एवं औषधालय	
[01] होम्योपैथिक चिकित्सा विभाग	178-निदेशक, होम्योपैथिक चिकित्सा विभाग, राजस्थान, जयपुर
[02] यूनानी चिकित्सा विभाग	179-निदेशक, यूनानी चिकित्सा विभाग, राजस्थान, जयपुर
(06) - औषधि नियामक प्रणाली का सुदृढीकरण	208-आयुक्त, खाद्य सुरक्षा एवं औषधि नियंत्रण, राजस्थान, जयपुर
(07) - (राष्ट्रीय शहरी स्वास्थ्य मिशन NUHM)	180-मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर
(08) - शुद्ध के लिए युद्ध अभियान	208-आयुक्त, खाद्य सुरक्षा एवं औषधि नियंत्रण, राजस्थान, जयपुर
(09) - प्रधानमंत्री आयुष्मान भारत हेल्थ इंफ्रास्ट्रक्चर मिशन	180-मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर
(10) - शुद्ध के लिये युद्ध अभियान	208-आयुक्त, खाद्य सुरक्षा एवं औषधि नियंत्रण, राजस्थान, जयपुर
(11) - राष्ट्रीय ग्रामीण स्वास्थ्य मिशन	191-निदेशक, आयुर्वेद विभाग, अजमेर, राजस्थान
796-जनजातीय क्षेत्र उपयोजना	
(02) - विभाग के आधुनिकीकरण, सुदृढीकरण, नवीनीकरण एवं उन्नयन	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(03) - तेरहवें वित्त आयोग के अंतर्गत कार्य	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(04) - तेरहवें वित्त आयोग के अंतर्गत कार्य	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(05) - निर्माण कार्य-आयुर्वेद विभाग	191-निदेशक, आयुर्वेद विभाग, अजमेर, राजस्थान
(06) - चौदहवें वित्त आयोग के अंतर्गत (डी.एम.एच.एस.) निर्माण कार्य	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(07) - अस्पताल एवं औषधालय	
[01] होम्योपैथिक चिकित्सा विभाग	178-निदेशक, होम्योपैथिक चिकित्सा विभाग, राजस्थान, जयपुर
[02] यूनानी चिकित्सा विभाग	179-निदेशक, यूनानी चिकित्सा विभाग, राजस्थान, जयपुर

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(08) - औषधि नियामक प्रणाली का सुदृढीकरण	208-आयुक्त, खाद्य सुरक्षा एवं औषधि नियंत्रण, राजस्थान, जयपुर
(09) - (राष्ट्रीय शहरी स्वास्थ्य मिशन NUHM)	180-मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर
(10) - शुद्ध के लिए युद्ध अभियान	208-आयुक्त, खाद्य सुरक्षा एवं औषधि नियंत्रण, राजस्थान, जयपुर
(11) - प्रधानमंत्री आयुष्मान भारत हेल्थ इंफ्रास्ट्रक्चर मिशन	180-मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर
(12) - राष्ट्रीय ग्रामीण स्वास्थ्य मिशन	191-निदेशक, आयुर्वेद विभाग, अजमेर, राजस्थान
800-अन्य व्यय	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
02-ग्रामीण स्वास्थ्य सेवाएं	
101-स्वास्थ्य उपकेन्द्र	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
103-प्राथमिक स्वास्थ्य केन्द्र	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
104-सामुदायिक स्वास्थ्य केन्द्र	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
110-अस्पताल तथा औषधालय	180- मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - स्वास्थ्य उप केन्द्र / प्राथमिक स्वास्थ्य केन्द्र तथा सामुदायिक स्वास्थ्य केन्द्र का निर्माण	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(02) - तेरहवें वित्त आयोग के अंतर्गत कार्य	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(03) - नाबार्ड ऋण आधारित योजनाएं	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(04) - चौदहवें वित्त आयोग के अंतर्गत (डी.एम.एच.एस.) निर्माण कार्य	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(05) - (राष्ट्रीय ग्रामीण स्वास्थ्य मिशन NRHM)	180-मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - प्राथमिक स्वास्थ्य केन्द्र	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(02) - तेरहवें वित्त आयोग के अंतर्गत कार्य	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(03) - नाबार्ड ऋण आधारित योजनाएं	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर

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(04) - चौदहवें वित्त आयोग के अंतर्गत (डी.एम.एच.एस.) निर्माण कार्य	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(05) - (राष्ट्रीय ग्रामीण स्वास्थ्य मिशन NRHM)	180-मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर
800-अन्य व्यय	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
03-चिकित्सा शिक्षा, प्रशिक्षण और अनुसंधान	
001-निदेशन और प्रशासन (चिकित्सा शिक्षा)	34- उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
101-आयुर्वेद	
(01) - चिकित्सा शिक्षा-भवन	122- प्राचार्य, पं. मदन मोहन मालवीय राजकीय आयुर्वेद महाविद्यालय, उदयपुर
(03) - शिक्षण संस्थान की स्थापना	191-निदेशक, आयुर्वेद विभाग, अजमेर, राजस्थान
(04) - स्वास्थ्य सेवाओं पर पूंजीगत व्यय	65- उप शासन सचिव, आयुर्वेद विभाग, राजस्थान, जयपुर
105-एलोपैथी	
(01) - चिकित्सा महाविद्यालय, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
(02) - चिकित्सा महाविद्यालय, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
(03) - चिकित्सा महाविद्यालय, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टैगोर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
(04) - चिकित्सा महाविद्यालय, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
(05) - चिकित्सा महाविद्यालय, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
(06) - चिकित्सा महाविद्यालय, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
(07) - अन्य व्यय	
[01] चिकित्सा महाविद्यालय, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर

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[02] चिकित्सा महाविद्यालय, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[03] चिकित्सा महाविद्यालय, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[04] चिकित्सा महाविद्यालय, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[05] चिकित्सा महाविद्यालय, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[06] चिकित्सा महाविद्यालय, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
[07] चिकित्सा शिक्षा निदेशालय	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[12] दन्त चिकित्सा महाविद्यालय, जयपुर	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(10) - दन्त चिकित्सा महाविद्यालय, जयपुर	121-प्रधानाचार्य, दन्त चिकित्सा महाविद्यालय, जयपुर
(11) - नवीन चिकित्सा महाविद्यालय	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(12) - स्टेट कैंसर इन्स्टीट्यूट	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
(13) - टर्सरी कैंसर केयर सेंटर	
[01] चिकित्सा महाविद्यालय, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[02] झालावाड अस्पताल एवं मेडिकल कॉलेज	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(14) - राष्ट्रीय मानसिक स्वास्थ्य योजना	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
(15) - यू. जी. सीट्स में अभिवृद्धि	
[01] चिकित्सा महाविद्यालय, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा

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[02] चिकित्सा महाविद्यालय, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[03] चिकित्सा महाविद्यालय, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[04] झालावाड अस्पताल एवं मेडिकल कॉलेज	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[05] राजस्थान स्वास्थ्य विज्ञान विश्वविद्यालय जयपुर	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[06] नवीन चिकित्सा महाविद्यालयों के लिए पूंजीगत व्यय	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[07] निदेशक चिकित्सा शिक्षा (मेडिकल कालेज कोटा)	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[08] निदेशक चिकित्सा शिक्षा (मेडिकल कालेज उदयपुर)	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[09] निदेशक चिकित्सा शिक्षा (मेडिकल कालेज अजमेर)	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(16) - पी.एम.एस.एस.वाई. के अन्तर्गत चिकित्सा महाविद्यालय का उन्नयन-फेज III	
[01] चिकित्सा महाविद्यालय, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[02] चिकित्सा महाविद्यालय, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
[03] चिकित्सा महाविद्यालय, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
(17) - पी.एम.एस.एस.वाई के अन्तर्गत चिकित्सा महाविद्यालय का उन्नयन फेज IV	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
(18) - पी.जी. सीटों में अभिवृद्धि के लिए राज्य सरकार मे मेडिकल कॉलेजों का सुदृढीकरण और उन्नयन फेज - II	
[01] एस.एम.एस. मेडिकल कॉलेज, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर

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[02] चिकित्सा महाविद्यालय, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[03] चिकित्सा महाविद्यालय, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[04] चिकित्सा महाविद्यालय, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[05] चिकित्सा महाविद्यालय, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टैगोर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[06] चिकित्सा महाविद्यालय, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
[07] झालावाड़ अस्पताल एवं मेडिकल कॉलेज	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[08] निदेशक चिकित्सा शिक्षा (मेडिकल कालेज जयपुर)	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[09] निदेशक चिकित्सा शिक्षा (मेडिकल कालेज बीकानेर)	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[10] निदेशक चिकित्सा शिक्षा (मेडिकल कालेज जोधपुर)	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[11] निदेशक चिकित्सा शिक्षा (मेडिकल कालेज अजमेर)	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[12] निदेशक चिकित्सा शिक्षा (मेडिकल कालेज उदयपुर)	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[13] निदेशक चिकित्सा शिक्षा (मेडिकल कालेज कोटा)	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(19) - केंद्रीय वित्त आयोग द्वारा अनुशंसित अनुदान से संचालित योजनाएं	
[01] जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[02] जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर

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[03] जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[04] जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[05] जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[06] जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
(20) - नवीन नर्सिंग महाविद्यालय	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(21) - नवीन पब्लिक हेल्थ कॉलेज	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(22) - ट्रापिकल मेडिसिन एवं वायरोलोजी संस्थान	
[01] निदेशालय चिकित्सा शिक्षा	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[02] सवाई मानसिंह चिकित्सा महाविद्यालय, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
(23) - कार्डियोलोजी संस्थान	
[01] निदेशालय चिकित्सा शिक्षा	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[02] सवाई मानसिंह चिकित्सा महाविद्यालय, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
(24) - पीजी मेटरनिटी एवं नियोनेटोलॉजी संस्थान	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
(25) - क्षेत्रीय कैंसर संस्थान	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
(26) - शिक्षण संस्थान की स्थापना	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(27) - स्वास्थ्य सेवाओं पर पूंजीगत व्यय	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर

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(28) - सेंटर ऑफ एक्सीलेस फॉर जेनेटिक्स	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - अस्पताल एवं औषधालय-चिकित्सा शिक्षा	
[01] चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[02] चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[03] चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[04] चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[05] चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[06] चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
(02) - स्टेट कैंसर इन्स्टीट्यूट	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
(03) - टर्सरी कैंसर केयर सेंटर	
[01] चिकित्सा महाविद्यालय, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[02] झालावाड अस्पताल एवं मेडिकल कॉलेज	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(04) - राष्ट्रीय मानसिक स्वास्थ्य योजना	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
(05) - यू.जी.सीट्स में अभिवृद्धि	
[01] चिकित्सा महाविद्यालय, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा

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[02] चिकित्सा महाविद्यालय, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[03] चिकित्सा महाविद्यालय, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[04] झालावाड अस्पताल एवं मेडिकल कॉलेज	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[05] राजस्थान स्वास्थ्य विज्ञान विश्वविद्यालय जयपुर	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[06] नवीन चिकित्सा महाविद्यालयों के लिए पूंजीगत व्यय	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[07] देशक चिकित्सा शिक्षा (मेडिकल कालेज कोटा)	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[08] निदेशक चिकित्सा शिक्षा (मेडिकल कालेज उदयपुर)	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[09] निदेशक चिकित्सा शिक्षा (मेडिकल कालेज अजमेर)	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(06) - पी.एम.एस.एस.वाई. के अंतर्गत चिकित्सा महाविद्यालय का उन्नयन फेज III	
[01] चिकित्सा महाविद्यालय, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[02] चिकित्सा महाविद्यालय, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
[03] चिकित्सा महाविद्यालय, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
(07) - पी.एम.एस.एस.वाई के अन्तर्गत चिकित्सा महाविद्यालय का उन्नयन फेज IV	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
(08) - पी.जी. सीटों में अभिवृद्धि के लिए राज्य सरकार मे मेडिकल कॉलेजों का सुदृढीकरण और उन्नयन फेज – II	
[01] एस.एम.एस. मेडिकल कॉलेज, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
[02] चिकित्सा महाविद्यालय, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[03] चिकित्सा महाविद्यालय, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[04] चिकित्सा महाविद्यालय, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[05] चिकित्सा महाविद्यालय, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टैगोर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[06] चिकित्सा महाविद्यालय, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
[07] झालावाड़ अस्पताल एवं मेडिकल कॉलेज	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[08] निदेशक चिकित्सा शिक्षा (मेडिकल कालेज जयपुर)	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[09] निदेशक चिकित्सा शिक्षा (मेडिकल कालेज बीकानेर)	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[10] निदेशक चिकित्सा शिक्षा (मेडिकल कालेज जोधपुर)	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[11] निदेशक चिकित्सा शिक्षा (मेडिकल कालेज अजमेर)	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[12] निदेशक चिकित्सा शिक्षा (मेडिकल कालेज उदयपुर)	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[13] निदेशक चिकित्सा शिक्षा (मेडिकल कालेज कोटा)	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(09) - नवीन चिकित्सा महाविद्यालय	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(10) - केंद्रीय वित्त आयोग द्वारा अनुशंसित अनुदान से संचालित योजनाएं	
[01] जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[02] जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर

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[03] जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[04] जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[05] जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[06] जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
(11) - नवीन नर्सिंग महाविद्यालय	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(12) - नवीन पब्लिक हेल्थ कॉलेज	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(13) - ट्रापिकल मेडिसिन एवं वायरोलोजी संस्थान	
[01] निदेशालय चिकित्सा शिक्षा	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[02] सवाई मानसिंह चिकित्सा महाविद्यालय, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
(14) - कार्डियोलोजी संस्थान	
[01] निदेशालय चिकित्सा शिक्षा	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[02] सवाई मानसिंह चिकित्सा महाविद्यालय, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
(15) - पीजी मेटरनिटी एवं नियोनेटोलॉजी संस्थान	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
(16) - क्षेत्रीय कैंसर संस्थान	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
(17) - स्वास्थ्य सेवाओं पर पूंजीगत व्यय	
[01] राजस्थान स्वास्थ्य विज्ञान विश्वविद्यालय जयपुर	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[02] झालावाड अस्पताल एवं मेडिकल कॉलेज	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
[03] राजस्थान आयुर्वेद विश्वविद्यालय	65- उप शासन सचिव, आयुर्वेद विभाग, राजस्थान, जयपुर
(18) - सेंटर ऑफ एक्सीलेंस फॉर जेनेटिक्स	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - अस्पताल एवं औषधालय- चिकित्सा शिक्षा	
[01] चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[02] चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[03] चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[04] चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[05] चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[06] चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
(02) - स्टेट कैंसर इन्स्टीट्यूट	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
(03) - टर्सरी कैंसर केयर सेंटर	
[01] चिकित्सा महाविद्यालय, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[02] झालावाड अस्पताल एवं मेडिकल कॉलेज	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(04) - राष्ट्रीय मानसिक स्वास्थ्य योजना	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
(05) - यू. जी. सीट्स में अभिवृद्धि	
[01] चिकित्सा महाविद्यालय, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा

बजट शीर्ष	नियंत्रण अधिकारी
[02] चिकित्सा महाविद्यालय, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[03] चिकित्सा महाविद्यालय, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[04] झालावाड अस्पताल एवं मेडिकल कॉलेज	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[05] राजस्थान स्वास्थ्य विज्ञान विश्वविद्यालय जयपुर	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[06] नवीन चिकित्सा महाविद्यालयों के लिए पूंजीगत व्यय	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[07] निदेशक चिकित्सा शिक्षा (मेडिकल कॉलेज कोटा)	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[08] निदेशक चिकित्सा शिक्षा (मेडिकल कॉलेज उदयपुर)	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[09] निदेशक चिकित्सा शिक्षा (मेडिकल कॉलेज अजमेर)	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(06) - पी.एम.एस.एस.वाई. के अंतर्गत चिकित्सा महाविद्यालय का उन्नयन फेज III	
[01] चिकित्सा महाविद्यालय, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[02] चिकित्सा महाविद्यालय, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
[03] चिकित्सा महाविद्यालय, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
(07) - पी.एम.एस.एस.वाई के अन्तर्गत चिकित्सा महाविद्यालय का उन्नयन फेज IV	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
(08) - पी.जी. सीटों में अभिवृद्धि के लिए राज्य सरकार मे मेडिकल कॉलेजों का सुदृढीकरण और उन्नयन फेज – II	
[01] एस.एम.एस. मेडिकल कॉलेज, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
[02] चिकित्सा महाविद्यालय, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
[03] चिकित्सा महाविद्यालय, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[04] चिकित्सा महाविद्यालय, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[05] चिकित्सा महाविद्यालय, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टैगोर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[06] चिकित्सा महाविद्यालय, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
[07] झालावाड़ अस्पताल एवं मेडिकल कॉलेज	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[08] निदेशक चिकित्सा शिक्षा (मेडिकल कालेज जयपुर)	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[09] निदेशक चिकित्सा शिक्षा (मेडिकल कालेज बीकानेर)	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[10] निदेशक चिकित्सा शिक्षा (मेडिकल कालेज जोधपुर)	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[11] निदेशक चिकित्सा शिक्षा (मेडिकल कालेज अजमेर)	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[12] निदेशक चिकित्सा शिक्षा (मेडिकल कालेज उदयपुर)	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[13] निदेशक चिकित्सा शिक्षा (मेडिकल कालेज कोटा)	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(09) - नवीन चिकित्सा महाविद्यालय	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(10) - केंद्रीय वित्त आयोग द्वारा अनुशंसित अनुदान से संचालित योजनाएं	
[01] जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
[02] जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, बीकानेर	120- प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर

बजट शीर्ष	नियंत्रण अधिकारी
[03] जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, उदयपुर	116- प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टेगौर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
[04] जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, अजमेर	115- प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
[05] जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, जोधपुर	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
[06] जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, कोटा	117- प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
(11) - नवीन नर्सिंग महाविद्यालय	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(12) - नवीन पब्लिक हेल्थ कॉलेज	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(13) - ट्रापिकल मेडिसिन एवं वायरोलोजी संस्थान	
[01] निदेशालय चिकित्सा शिक्षा	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[02] सवाई मानसिंह चिकित्सा महाविद्यालय, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
(14) - कार्डियोलोजी संस्थान	
[01] निदेशालय चिकित्सा शिक्षा	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[02] सवाई मानसिंह चिकित्सा महाविद्यालय, जयपुर	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
(15) - पीजी मेटरनिटी एवं नियोनेटोलॉजी संस्थान	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
(16) - क्षेत्रीय कैंसर संस्थान	119- प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
(17) - स्वास्थ्य सेवाओं पर पूंजीगत व्यय	
[01] राजस्थान स्वास्थ्य विज्ञान विश्वविद्यालय जयपुर	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
[02] झालावाड अस्पताल एवं मेडिकल कॉलेज	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर

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[03] राजस्थान आयुर्वेद विश्वविद्यालय	65- उप शासन सचिव, आयुर्वेद विभाग, राजस्थान, जयपुर
(18) - सेंटर ऑफ एक्सीलेंस फॉर जेनेटिक्स	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
80-सामान्य	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
4211 -परिवार कल्याण पर पूंजीगत परिव्यय	
101-ग्रामिण परिवार सेवाये	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
800-अन्य व्यय	180- मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर
4215 -जल पूर्ति तथा सफाई पर पूंजीगत परिव्यय	
01-जल पूर्ति	
101-शहरी जल पूर्ति	132- मुख्य अभियन्ता, जन स्वास्थ्य अभियांत्रिकी विभाग, राजस्थान, जयपुर
102-ग्रामीण जल पूर्ति	132- मुख्य अभियन्ता, जन स्वास्थ्य अभियांत्रिकी विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	132- मुख्य अभियन्ता, जन स्वास्थ्य अभियांत्रिकी विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - ग्रामीण जल पूर्ति योजनाएं	132- मुख्य अभियन्ता, जन स्वास्थ्य अभियांत्रिकी विभाग, राजस्थान, जयपुर
(02) - शहरी जल पूर्ति योजनाएं	132- मुख्य अभियन्ता, जन स्वास्थ्य अभियांत्रिकी विभाग, राजस्थान, जयपुर
(03) - अनुसूचित क्षेत्र के व्यक्तियों के उत्थान हेतू विशेष पैकेज (जन-स्वास्थ्य अभियांत्रिकी विभाग के माध्यम से)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(04) - जल जीवन मिशन	132- मुख्य अभियन्ता, जन स्वास्थ्य अभियांत्रिकी विभाग, राजस्थान, जयपुर
(05) - जल जीवन मिशन (शहरी)	132- मुख्य अभियन्ता, जन स्वास्थ्य अभियांत्रिकी विभाग, राजस्थान, जयपुर
(44) - राष्ट्रीय राजधानी क्षेत्र योजना बोर्ड (NCRPB) से सहायता प्राप्त जलप्रदाय योजनाएं	132- मुख्य अभियन्ता, जन स्वास्थ्य अभियांत्रिकी विभाग, राजस्थान, जयपुर
799-उच्चत	132- मुख्य अभियन्ता, जन स्वास्थ्य अभियांत्रिकी विभाग, राजस्थान, जयपुर

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902-घटाइये - मूल्यहास नवीकरण आरक्षित निधि से प्रतिपूरित	132- मुख्य अभियन्ता, जन स्वास्थ्य अभियांत्रिकी विभाग, राजस्थान, जयपुर
02-मल जल तथा सफाई	132- मुख्य अभियन्ता, जन स्वास्थ्य अभियांत्रिकी विभाग, राजस्थान, जयपुर
4216-आवास पर पूंजीगत परिव्यय	
01-सरकारी रिहायशी भवन	
106-साधारण पूल आवास	23- उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
700-अन्य आवास	
(01) - सामान्य आवासीय भवन (न्यायिक आवास)	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(02) - सामान्य आवासीय भवन (विधान सभा समूह आवास)	165- सचिव, राजस्थान विधानसभा, राजस्थान, जयपुर
(03) - सामान्य आवासीय भवन (राजस्व विभाग के लिए)	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(04) - मुख्यमंत्री एवं मंत्रियों के बंगले	
[90] निर्माण कार्य	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
[91] स्थापना व्यय हेतु प्रतिशतता व्यय (2059)	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
[92] औजार एवं संयंत्र हेतु प्रतिशतता व्यय (2059)	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
[93] सड़क व सेतु हेतु प्रतिशतता व्यय (3054)	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
(05) - V एवं VI श्रेणी तथा अन्य आवास	
[90] निर्माण कार्य	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
[91] स्थापना व्यय हेतु प्रतिशतता व्यय (2059)	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
[92] औजार एवं संयंत्र हेतु प्रतिशतता व्यय (2059)	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
[93] सड़क व सेतु हेतु प्रतिशतता व्यय (3054)	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
(06) - I एवं II श्रेणी के आवास	
[90] निर्माण कार्य	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
[91] स्थापना व्यय हेतु प्रतिशतता व्यय (2059)	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर

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[92] औजार एवं संयंत्र हेतु प्रतिशतता व्यय (2059)	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
[93] सड़क व सेतु हेतु प्रतिशतता व्यय (3054)	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
(07) - III एवं IV श्रेणी के आवास	
[90] निर्माण कार्य	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
[91] स्थापना व्यय हेतु प्रतिशतता व्यय (2059)	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
[92] औजार एवं संयंत्र हेतु प्रतिशतता व्यय (2059)	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
[93] सड़क व सेतु हेतु प्रतिशतता व्यय (3054)	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
(08) - मुख्यमंत्री एवं मंत्रियों के बंगले	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(09) - V एवं VI श्रेणी तथा अन्य आवास	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(10) - I एवं II श्रेणी के आवास	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(11) - III एवं IV श्रेणी के आवास	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
(12) - न्यायिक आवासीय भवन	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(13) - सरकारी आवासीय भवन	5-आयुक्त, उपनिवेशन विभाग, राजस्थान, बीकानेर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	23- उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - न्यायिक आवास	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(02) - न्यायिक आवासीय भवन	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
(03) - सामान्य आवासीय भवन निर्माण	23-उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
02-शहरी आवास	18- आयुक्त, श्रम विभाग, राजस्थान, जयपुर
4217 -शहरी विकास पर पूंजीगत परिव्यय	
02-राष्ट्रीय राजधानी क्षेत्र	138- मुख्य नगर नियोजक, नगर नियोजन विभाग, राजस्थान, जयपुर

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03-छोटे तथा मध्यम श्रेणी के नगरों का समेकित विकास	
051-निर्माण	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(01) - स्थानीय निकायों, निगमों, शहरी विकास प्राधिकरण नगर सुधार बोर्डों आदि को सहायता	
[01] विशेष अनुदान	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
[02] शहरी जनसहभागी योजना	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
[03] हेरीटेज वॉक प्रोजेक्ट	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
[04] अग्नि शमन सेवाएं	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
[05] विभिन्न शहरी निकायों की जलप्रदाय योजनाओं में सुधार का कार्य	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
[06] अपशिष्ट जल का पुनःचक्रण	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
[07] जल संरक्षण की आधारभूत संरचना	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(02) - शहरी सड़कें एवं नालियाँ आदि (ROB)	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(03) - जवाहर लाल नेहरू राष्ट्रीय शहरी नवीनीकरण मिशन (JNNURM)	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(04) - राजस्थान शहरी विकास कोष (RUDF)	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(05) - रेन बसेरा निर्माण	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(06) - अटल नवीकरण एवं शहरी परिवर्तन मिशन (अमृत)	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
04-गन्दी बस्तियों का विकास	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
60-अन्य शहरी विकास योजनाएं	
050-भूमि	

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(01) - मुख्य नगर नियोजक, जयपुर के माध्यम से भूमि का क्रय	138-मुख्य नगर नियोजक, नगर नियोजन विभाग, राजस्थान, जयपुर
(02) - (RUIDP) के माध्यम से छः प्रमुख शहरों का विकास (EAP) निर्माण कार्य	185-परियोजना निदेशक, राजस्थान शहरी आधारभूत विकास परियोजना
(03) - राजस्थान अरबन सेक्टर डवलपमेन्ट इनवेस्टमेंट प्रोग्राम (RUSDIP) आर. यू. आई. डी. पी. द्वितीय चरण (EAP) निर्माण कार्य	185-परियोजना निदेशक, राजस्थान शहरी आधारभूत विकास परियोजना
(04) - राजस्थान अरबन सेक्टर डवलपमेन्ट इनवेस्टमेंट प्रोग्राम (RUSDIP) आर. यू. आई. डी. पी. तृतीय चरण (EAP) निर्माण कार्य	185-परियोजना निदेशक, राजस्थान शहरी आधारभूत विकास परियोजना
(05) - स्मार्ट सिटी	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(06) - आर.यू.आई.डी.पी. तृतीय चरण के माध्यम से प्रमुख शहरों का विकास	185-परियोजना निदेशक, राजस्थान शहरी आधारभूत विकास परियोजना
(07) - राजस्थान शहरी क्षेत्र विकास विनियोजन कार्यक्रम (RUSDIP)	185-परियोजना निदेशक, राजस्थान शहरी आधारभूत विकास परियोजना
051-निर्माण	
(01) - स्मार्ट सिटी	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(02) - बरकतुल्लाह खाँ क्रिकेट स्टेडियम जोधपुर का जीर्णोद्धार, सुदृढीकरण	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(03) - सीवरेज ट्रीटमेंट प्लांट	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(04) - टाउन हॉल निर्माण	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(05) - ठोस कचरा प्रबन्धन	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(06) - सीवरेज लाईन	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(07) - राजस्थान परिवहन आधारभूत विकास निधि से संचालित योजनाएं	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(08) - राजस्थान स्मार्ट सिटी योजना	
[01] LSG के माध्यम से	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
[02] नगरीय विकास एवं आवासन विभाग	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(09) - अटल नवीकरण एवं शहरी परिवर्तन मिशन (अमृत) 2.0	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(10) - स्वच्छ भारत मिशन - शहरी 2.0	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(11) - राजस्थान शहरी क्षेत्र विकास विनियोजन कार्यक्रम (RUSDIP)	185-परियोजना निदेशक, राजस्थान शहरी आधारभूत विकास परियोजना
(12) - प्रधानमंत्री आवास योजना	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(13) - स्वच्छ भारत मिशन - शहरी 2.0 (SWM)	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(14) - स्वच्छ भारत मिशन - शहरी 2.0 (IIHL,CT/PT,URINALS)	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(15) - 3D सिटी प्रोजेक्ट	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(16) - अटल नवीकरण एवं शहरी परिवर्तन मिशन (अमृत) 2.0	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(17) - स्वच्छ भारत मिशन - शहरी 2.0	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(18) - अरबन इंफ्रास्ट्रक्चर डेवलपमेंट (UIDF)	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(19) - पंडित दीनदयाल उपाध्याय शहरी विकास योजना	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(20) - सिटी इन्वेस्टमेंट्स टू इनोवेट इंटीग्रेट एंड सस्टेन (CITIIS 2.0) प्रोग्राम	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(21) - 50 वर्षीय ब्याज मुक्त ऋण से पोषित कार्य (SASCI) - UDH	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(22) - राजस्थान शहरी जीवनयापन सुधार परियोजना (RULIP)	185-परियोजना निदेशक, राजस्थान शहरी आधारभूत विकास परियोजना
(23) - राजस्थान में सतत शहरी परिवर्तन त्वरित (SUTRA)	185-परियोजना निदेशक, राजस्थान शहरी आधारभूत विकास परियोजना
(24) - आर.यू.आई.डी.पी. तृतीय चरण के माध्यम से प्रमुख शहरों का विकास	185-परियोजना निदेशक, राजस्थान शहरी आधारभूत विकास परियोजना
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में निवेश	
(01) - मेट्रो रेल परियोजना	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(02) - राजस्थान आवास विकास लिमिटेड	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(03) - राजस्थान परिवहन आधारभूत विकास निधि	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(04) - स्मार्ट सिटी योजना	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(05) - राजस्थान अरबन ड्रिंकिंग वाटर सीवरेज एण्ड इन्फ्रास्ट्रक्चर कॉरपोरेशन लि. (रूडसिको) में निवेश	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(06) - जयपुर सिटी ट्रांसपोर्ट सर्विसेज लिमिटेड में निवेश	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(07) - राजस्थान मेट्रो रेल परियोजना - संयुक्त उद्यम	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - सीवरेज ट्रीटमेंट प्लांट	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(02) - टाउन हॉल निर्माण	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(03) - ठोस कचरा प्रबन्धन	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(04) - सीवरेज लाईन	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(05) - राजस्थान परिवहन आधारभूत विकास निधि से संचालित योजनाएं	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(06) - स्मार्ट सिटी	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(07) - राजस्थान शहरी क्षेत्र विकास विनियोजन कार्यक्रम (RUSDIP)	185-परियोजना निदेशक, राजस्थान शहरी आधारभूत विकास परियोजना
(08) - आर.यू.आई.डी.पी. तृतीय चरण के माध्यम से प्रमुख शहरों का विकास	185-परियोजना निदेशक, राजस्थान शहरी आधारभूत विकास परियोजना
(09) - राजस्थान स्मार्ट सिटी योजना	
[01] LSG के माध्यम से	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
[02] नगरीय विकास एवं आवासन विभाग	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(10) - स्वच्छ भारत मिशन - शहरी 2.0	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(11) - अटल नवीकरण एवं शहरी परिवर्तन मिशन (अमृत) 2.0	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(12) - प्रधानमंत्री आवास योजना	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(13) - स्वच्छ भारत मिशन - शहरी 2.0 (SWM)	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(14) - स्वच्छ भारत मिशन - शहरी 2.0 (IIHL,CT/PT,URINALS)	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(15) - 3D सिटी प्रोजेक्ट	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(16) - अटल नवीकरण एवं शहरी परिवर्तन मिशन (अमृत) 2.0	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(17) - स्वच्छ भारत मिशन - शहरी 2.0	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(18) - अरबन इंफ्रास्ट्रक्चर डेवलपमेंट (UIDF)	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(19) - पंडित दीनदयाल उपाध्याय शहरी विकास योजना	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(20) - सिटी इन्वेस्टमेंट्स टू इनोवेट इंटीग्रेट एंड सस्टेन (CITIIS 2.0) प्रोग्राम	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(21) - 50 वर्षीय ब्याज मुक्त ऋण से पोषित कार्य (SASCI) - UDH	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(22) - राजस्थान शहरीजीवन यापन सुधार परियोजना (RULIP)	185-परियोजना निदेशक, राजस्थान शहरी आधारभूत विकास परियोजना
(23) - राजस्थान में सतत शहरी परिवर्तन त्वरित (SUTRA)	185-परियोजना निदेशक, राजस्थान शहरी आधारभूत विकास परियोजना
796-जनजातीय क्षेत्र उपयोजना	
(01) - सीवरेज ट्रीटमेंट प्लांट	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(02) - टाउन हॉल निर्माण	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(03) - ठोस कचरा प्रबन्धन	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(04) - सीवरेज लाईन	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(05) - राजस्थान परिवहन आधारभूत विकास निधि से संचालित योजनाएं	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(06) - स्मार्ट सिटी	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(07) - राजस्थान शहरी क्षेत्र विकास विनियोजन कार्यक्रम (RUSDIP)	185-परियोजना निदेशक, राजस्थान शहरी आधारभूत विकास परियोजना

बजट शीर्ष	नियंत्रण अधिकारी
(08) - आर.यू.आई.डी.पी. तृतीय चरण के माध्यम से प्रमुख शहरों का विकास	185-परियोजना निदेशक, राजस्थान शहरी आधारभूत विकास परियोजना
(09) - राजस्थान स्मार्ट सिटी योजना	
[01] LSG के माध्यम से	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
[02] नगरीय विकास एवं आवासन विभाग	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(10) - स्वच्छ भारत मिशन - शहरी 2.0	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(11) - अटल नवीकरण एवं शहरी परिवर्तन मिशन (अमृत) 2.0	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(12) - प्रधानमंत्री आवास योजना	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(13) - स्वच्छ भारत मिशन - शहरी 2.0 (SWM)	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(14) - स्वच्छ भारत मिशन - शहरी 2.0 (IIHL,CT/PT,URINALS)	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(15) - 3D सिटी प्रोजेक्ट	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(16) - अटल नवीकरण एवं शहरी परिवर्तन मिशन (अमृत) 2.0	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(17) - स्वच्छ भारत मिशन - शहरी 2.0	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(18) - अरबन इंफ्रास्ट्रक्चर डेवलपमेंट (UIDF)	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(19) - पंडित दीनदयाल उपाध्याय शहरी विकास योजना	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(20) - सिटी इन्वेस्टमेंट्स टू इनोवेट इंटीग्रेट एंड सस्टेन (CITIIS 2.0) प्रोग्राम	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(21) - 50 वर्षीय ब्याज मुक्त ऋण से पोषित कार्य (SASCI) - UDH	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(22) - राजस्थान शहरी जीवनयापन सुधार परियोजना (RULIP)	185-परियोजना निदेशक, राजस्थान शहरी आधारभूत विकास परियोजना
(23) - राजस्थान में सतत शहरी परिवर्तन त्वरित (SUTRA)	185-परियोजना निदेशक, राजस्थान शहरी आधारभूत विकास परियोजना
902-घटाएं - राजस्थान परिवहन आधारभूत विकास निधि से पूरी की गई राशि	102- निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
4220-सूचना तथा प्रचार पर पूंजीगत परिव्यय	

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60-अन्य	
101-भवन	100- निदेशक, सूचना एवं जन सम्पर्क विभाग, राजस्थान, जयपुर
789- अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - भवन निर्माण	100-निदेशक, सूचना एवं जन सम्पर्क विभाग, राजस्थान, जयपुर
(02) - सोशियल मिडिया एक्टिविटी	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(03) - जन सूचना पोर्टल	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - भवन निर्माण	100-निदेशक, सूचना एवं जन सम्पर्क विभाग, राजस्थान, जयपुर
(02) - सोशियल मिडिया एक्टिविटी	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(03) - जन सूचना पोर्टल	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
800-अन्य व्यय	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
4225 -अनुसूचित जातियों, अनुसूचित जनजातियों, अन्य पिछड़े वर्गों तथा अल्प संख्यकों के कल्याण पर पूंजीगत परिव्यय	
01-अनुसूचित जातियों का कल्याण	19- आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
02-अनुसूचित जन जातियों का कल्याण	
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में निवेश	9- आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
277-शिक्षा	19- आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(09) - उपयोजना क्षेत्र में सिंचाई सुविधा हेतु विभिन्न निर्माण कार्य (वि.के.स.)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(11) - संविधान अनुच्छेद 275 (i) के अन्तर्गत भारत सरकार से प्राप्त राशि हेतु योजनाएं (वि.के.स.)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(14) - माडा कलस्टर क्षेत्र में पूंजीगत कार्य (वि.के.स.)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(16) - बिखरी जनजाति क्षेत्र में पूँजीगत कार्य (वि.के.स.)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(17) - माडा क्षेत्र में पूँजीगत कार्य (वि.के.स.)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(20) - जन जाति क्षेत्रीय विकास हेतु विशेष योजनान्तर्गत कार्यक्रम (जन जाति कल्याण निधि)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(21) - माडा क्षेत्र विकास हेतु विशेष योजनान्तर्गत कार्यक्रम (ज.क.नि.)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(22) - बिखरी जनजाति क्षेत्र विकास हेतु विशेष योजनान्तर्गत कार्यक्रम (ज.क.नि.)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(23) - सहरिया विकास हेतु विशेष योजनांतर्गत कार्यक्रम	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(24) - जनजाति उपयोजना क्षेत्र के विकास हेतु पूँजीगत निर्माण कार्य (वि.के.स.)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(25) - सहरिया विकास हेतु पूँजीगत निर्माण कार्य (वि.के.स.)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(26) - केन्द्रीय सहायता अंतर्गत पूँजीगत निर्माण कार्य	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(27) - सामाजिक न्याय एवं अधिकारिता विभाग के माध्यम से	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(28) - नाबार्ड द्वारा वित्त पोषित मां बाड़ी केंद्रों का निर्माण	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(29) - जनजाति उपयोजना हेतु विशेष केंद्रीय सहायता	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(30) - विशेष रूप से कमजोर जनजातीय समूहों का विकास	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(31) - नाबार्ड द्वारा वित्त पोषित जनजाति विकास के विविध कार्यक्रम (ज.क.नि.)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(32) - अनुसूचित जनजाति बालिका छात्रावास भवन निर्माण	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(33) - अनुसूचित जनजाति बालक छात्रावास भवन निर्माण	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(34) - अनुसूचित जनजाति के महाविद्यालय स्तरीय बालिकाओं हेतु छात्रावास भवन निर्माण	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(35) - प्रधानमंत्री जनजाति आदिवासी न्याय महा अभियान (PM JANMAN)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(36) - गोविन्द गुरू जनजाति क्षेत्रीय विकास योजना	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर

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(37) - धरती आबा जनजातीय ग्राम उत्कर्ष अभियान	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
03-पिछडे वर्गों का कल्याण	19- आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
04-अल्पसंख्यकों का कल्याण	
102-आर्थिक विकास	64- निदेशक, अल्प संख्यक मामलात, राजस्थान, जयपुर
190-सार्वजनिक क्षेत्र तथा अन्य उपक्रमों में विनियोग	64- निदेशक, अल्प संख्यक मामलात, राजस्थान, जयपुर
277-शिक्षा	64- निदेशक, अल्प संख्यक मामलात, राजस्थान, जयपुर
800-अन्य व्यय	
(01) - निदेशालय अल्पसंख्यक मामलात विभाग के माध्यम से	64- निदेशक, अल्प संख्यक मामलात, राजस्थान, जयपुर
(02) - दरगाहों / कब्रिस्तानों आदि का आधुनिकीकरण / सुदृढीकरण / उत्थान	181-उप शासन सचिव अल्पसंख्यक मामलात, विभाग, जयपुर
(03) - अल्पसंख्यक बस्तियों में आधारभूत संरचना	64- निदेशक, अल्प संख्यक मामलात, राजस्थान, जयपुर
80-सामान्य	19- आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
4235 -सामाजिक सुरक्षा तथा कल्याण पर पूंजीगत परिव्यय	
02-समाज कल्याण	
102-बाल कल्याण	
(01) - भवन	193-आयुक्त, बाल अधिकारिता विभाग
(02) - मिशन वात्सल्य	193-आयुक्त, बाल अधिकारिता विभाग
(03) - रेबारी एवं अन्य भ्रमणशील समुदायों के परिवारों के बच्चों के लिए आवासीय विद्यालय	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
103-महिला कल्याण	
(04) - महिला अधिकारिता के जिला स्तरीय कार्यालयों के भवनों का निर्माण	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(08) - विमंदित महिला गृह भवन का नवीनीकरण	182-निदेशक विशेष योग्यजन
(09) - महिला स्वयं सहायता ग्रुप भवन का निर्माण	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(10) - स्वयंसिद्धा भवन निर्माण	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(11) - विमंदित महिला एवं बालग्रह भवन निर्माण	182-निदेशक विशेष योग्यजन

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(12) - नारी निकेतन भवन का निर्माण	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(13) - राजस्थान पुनर्वास संस्थान भवन का निर्माण	182-निदेशक विशेष योग्यजन
(14) - मानसिक पुनर्वास गृह भवन का निर्माण	182-निदेशक विशेष योग्यजन
(15) - धनलक्ष्मी महिला समृद्धि केन्द्र निर्माण	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(16) - वन स्टॉप सेंटर निर्माण	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(17) - स्वयं सिद्धा सेन्टर ऑफ एक्सिलेंस	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
104-वृद्धों, अशक्तों और निराश्रितों का कल्याण	19- आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में निवेश	64- निदेशक, अल्प संख्यक मामलात, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - धन लक्ष्मी महिला समृद्धि केन्द्र निर्माण	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(02) - वन स्टॉप सेंटर निर्माण	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(03) - मिशन वात्सल्य	193-आयुक्त, बाल अधिकारिता विभाग
(04) - मुख्यमंत्री पुनर्वास गृह योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(05) - स्वयं सिद्धा सेन्टर ऑफ एक्सिलेंस	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - धन लक्ष्मी महिला समृद्धि केन्द्र निर्माण	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(02) - वन स्टॉप सेंटर निर्माण	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
(03) - मिशन वात्सल्य	193-आयुक्त, बाल अधिकारिता विभाग
(04) - मुख्यमंत्री पुनर्वास गृह योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(05) - स्वयं सिद्धा सेन्टर ऑफ एक्सिलेंस	15-आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
800-अन्य व्यय	

बजट शीर्ष	नियंत्रण अधिकारी
(01) - भिक्षावृत्ति एवं अन्य अवांछित वृत्तियों में कार्यरत व्यक्तियों के बच्चों के लिए आवासीय विद्यालयों का निर्माण	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(02) - रेबारी एवं अन्य माइग्रेटरी समुदाय के बच्चों के लिए आवासीय विद्यालयों का निर्माण	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(03) - अनुसूचित जाति / जनजाति / डी-नोटीफाईड ट्राइब्स के बच्चों के अध्ययन हेतु अलग या सामूहिक छात्रावास भवन के निर्माण	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(04) - औल्ड एज होम भवन निर्माण	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(05) - अल्पसंख्यक मामलात विभाग के माध्यम से	64- निदेशक, अल्प संख्यक मामलात, राजस्थान, जयपुर
(06) - नवजीवन योजना से लाभान्वित परिवारों के बच्चों के लिए छात्रावास भवन निर्माण	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(07) - निदेशालय, निःशक्तजन का भवन निर्माण	182-निदेशक विशेष योग्यजन
(08) - विमुक्त, घुमंतु एवं अर्धघुमंतु जातिओं के लिए योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(09) - आर्थिक पिछड़ा वर्ग के लिए योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(10) - विकलांगता अधिनियम के अंतर्गत व्यक्तियों के लिए योजना	182-निदेशक विशेष योग्यजन
(11) - अम्बेडकर आदर्श ग्राम योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(12) - राजस्थान राज्य सूचना आयोग	38- उप शासन सचिव, प्रशासनिक सुधार एवं समन्वय विभाग, राजस्थान, जयपुर
(13) - आर्थिक पिछड़ा वर्ग के बालकों हेतु छात्रावास भवन निर्माण	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(14) - मुख्यमंत्री पुनर्वासि गृह योजना	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
60-अन्य सामाजिक सुरक्षा तथा कल्याण कार्यक्रम	
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में निवेश	101- निदेशक, सैनिक कल्याण विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(01) - नाविकों, सैनिकों और वैमानिकों का बोर्ड	101-निदेशक, सैनिक कल्याण विभाग, राजस्थान, जयपुर
(02) - राज्य बीमा एवं प्रावधानी निधि विभाग	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(03) - राज्य बीमा एवं प्रावधायी निधि विभाग	16-आयुक्त, राज्य बीमा एवं प्रावधायी निधि विभाग, राजस्थान, जयपुर
(04) - राज्य बीमा एवं प्रावधायी निधि विभाग के लिए भवन निर्माण एवं सुदृढीकरण	16-आयुक्त, राज्य बीमा एवं प्रावधायी निधि विभाग, राजस्थान, जयपुर
(05) - राज्य बीमा एवं प्रावधायी निधि विभाग के लिए भवन निर्माण एवं सुदृढीकरण	16-आयुक्त, राज्य बीमा एवं प्रावधायी निधि विभाग, राजस्थान, जयपुर
(06) - राज्य बीमा एवं प्रावधायी निधि विभाग का कम्प्यूटराईजेशन	16-आयुक्त, राज्य बीमा एवं प्रावधायी निधि विभाग, राजस्थान, जयपुर
(07) - राज्य बीमा एवं प्रावधायी निधि विभाग का कम्प्यूटराईजेशन	16-आयुक्त, राज्य बीमा एवं प्रावधायी निधि विभाग, राजस्थान, जयपुर
(08) - मेजर शैतान सिंह कौशल विकास एवं प्रशिक्षण केंद्र	101-निदेशक, सैनिक कल्याण विभाग, राजस्थान, जयपुर
4236 -पोषण पर पूंजीगत परिव्यय	97- निदेशक, समेकित बाल विकास सेवाएं, राजस्थान, जयपुर
4250 -अन्य समाज सेवाओं पर पूंजीगत परिव्यय	
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में निवेश	29- सयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
201-श्रम	18- आयुक्त, श्रम विभाग, राजस्थान, जयपुर
203-रोजगार	170- निदेशक (प्रशिक्षण), तकनीकी शिक्षा विभाग, जोधपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	170- निदेशक (प्रशिक्षण), तकनीकी शिक्षा विभाग, जोधपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - प्रशिक्षण	170-निदेशक (प्रशिक्षण), तकनीकी शिक्षा विभाग, जोधपुर
(02) - नवीन आई. टी. आई. के भवन निर्माण	170-निदेशक (प्रशिक्षण), तकनीकी शिक्षा विभाग, जोधपुर
(03) - तीर्थ यात्रियों के लिए PWD के माध्यम से निर्माण कार्य	11-आयुक्त, देवस्थान विभाग, राजस्थान, उदयपुर
(04) - तीर्थ यात्रियों के लिए विभाग के माध्यम से निर्माण कार्य	11-आयुक्त, देवस्थान विभाग, राजस्थान, उदयपुर
(05) - सेंटर फॉर एडवान्स स्किलिंग	170-निदेशक (प्रशिक्षण), तकनीकी शिक्षा विभाग, जोधपुर
800-अन्य व्यय	11- आयुक्त, देवस्थान विभाग, राजस्थान, उदयपुर
4401 -फसल कृषि कर्म पर पूंजीगत परिव्यय	
103-बीज	7- आयुक्त, कृषि विभाग, राजस्थान, जयपुर
105-खाद और उर्वरक	7- आयुक्त, कृषि विभाग, राजस्थान, जयपुर
119-बागवानी तथा वनस्पति फसलें	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में निवेश	91- निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संगठक योजना	
(01) - राष्ट्रीय कृषि विकास योजना (वि.के.स.)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(02) - कृषि विभाग के भवनों का विकास	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(03) - प्रयोगशालाओं का निर्माण एवं पुनर्सुधार	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(04) - किसान सेवा केन्द्र एवं ग्राम ज्ञान केन्द्रों हेतु भवन निर्माण	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(05) - राजस्थान कृषि प्रतिस्पर्धात्मक परियोजना	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(06) - सुक्ष्म सिचाई के लिये उत्कृष्टता केंद्र	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(07) - मधुमक्खी पालन हेतु उत्कृष्टता केंद्र	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(08) - बाजरे के लिये उत्कृष्टता केन्द्र	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोगना	
(04) - उद्यान भवनों का विकास एवं पुनर्सुधार	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(05) - कृषि विभाग के भवनों का विकास	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(06) - प्रयोगशालाओं का निर्माण	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(07) - राष्ट्रीय कृषि विकास योजना (वि.के.स.)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(08) - किसान सेवा केन्द्र एवं ग्राम ज्ञान केन्द्रों हेतु भवन निर्माण	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(09) - कृषि विभाग के भवनों का निर्माण	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(10) - राजस्थान कृषि प्रतिस्पर्धात्मक परियोजना	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(11) - सुक्ष्म सिचाई के लिये उत्कृष्टता केंद्र	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(12) - मधुमक्खी पालन हेतु उत्कृष्टता केंद्र	68- निदेशक, उद्यान विभाग, राजस्थान, जयपुर
(13) - बाजरे के लिये उत्कृष्टता केन्द्र	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(02) - कृषि विभाग के अभिकरण से	
[01] भवन	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[02] भवनों का विकास एवं पुनर्सुधार	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[03] प्रयोगशालाओं का निर्माण एवं पुनर्सुधार	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[04] मिशन फॉर लाइवलिहुड	91-निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
[05] किसान सेवा केन्द्र एवं ग्राम ज्ञान केन्द्रों हेतु भवन निर्माण	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[06] कौशल विकास भवन निर्माण	91-निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
[07] जल संरक्षण उपकर निधि	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[08] भवनों का विकास एवं पुनर्सुधार	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(03) - राष्ट्रीय कृषि विकास योजना (वि.के.स.)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर

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(04) - प्रधानमंत्री कृषि सिंचाई योजना	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(06) - राजस्थान कृषि प्रतिस्पर्धात्मक परियोजना	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(07) - बाजरे के लिये उत्कृष्टता केन्द्र	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(08) - एपीजे अब्दुल कलाम इंस्टीट्यूट ऑफ बायोटेक्नोलोजी	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(09) - सेंटर ऑफ़ एक्सीलेन्स फॉर ए.आई. इन एग्रीकल्चर	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(10) - सेंटर ऑफ़ एक्सीलेन्स फॉर मेज (मक्का)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(11) - बीज रोपण सामग्री (100% CA)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
902-घटाइये	7- आयुक्त, कृषि विभाग, राजस्थान, जयपुर
4402-मृदा तथा जल संरक्षण पर पूंजीगत परिव्यय	
102-मृदा संरक्षण	
(02) - वन विभाग के माध्यम से	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
(03) - जल ग्रहण एवं भू-संरक्षण विभाग के माध्यम से निर्माण कार्य	10-आयुक्त, जल ग्रहण विकास एवं भू-संरक्षण विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
4403-पशु पालन पर पूंजीगत परिव्यय	
101-पशु चिकित्सा सेवा तथा पशु स्वास्थ्य	
(01) - मुख्य अभियन्ता सार्वजनिक निर्माण विभाग के माध्यम से भवन	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(03) - नाबार्ड पोषित आर.आई.डी.एफ. XVI के अन्तर्गत पशु चिकित्सालयों एवं डिस्पेन्सरियों हेतु भवन निर्माण	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(04) - नाबार्ड पोषित आर.आई.डी.एफ. XVI के अन्तर्गत जिला स्तरीय पशु चिकित्सालयों एवं डिस्पेन्सरियों हेतु भवन निर्माण	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(05) - नाबार्ड पोषित आर.आई.डी.एफ. XVI के अन्तर्गत पशु चिकित्सालयों एवं डिस्पेन्सरियों का सुदृढीकरण एवं नवीनीकरण	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(06) - नाबार्ड पोषित आर.आई.डी.एफ. के अंतर्गत भवन निर्माण	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(07) - नाबार्ड पोषित आर.आई.डी.एफ. XIX के अंतर्गत पशु चिकित्सालयों एवं डिस्पेन्सरियों के भवन निर्माण	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(08) - गोसेवा निदेशालय भवन	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर

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(09) - खुरपका मुंहपका रोग नियंत्रण कार्यक्रम	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(10) - नाबार्ड पोषित आर.आई.डी.एफ. XXII योजना अंतर्गत भवन निर्माण	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(11) - जिला कार्यालय एवं पशु चिकित्सालय	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(12) - नाबार्ड पोषित आर. आई. डी. एफ.- XXIII योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(13) - पशु चिकित्सालयों एवं डिस्पेंसरियों का सुदृढीकरण	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(14) - पशु चिकित्सालय एवं पशु चिकित्सालय उपकेन्द्रों का निर्माण- नाबार्ड आर.आई.डी.एफ. T-XXIV	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(15) - पशु चिकित्सालयों एवं उपकेन्द्रों का निर्माण-नाबार्ड आर.आई.डी.एफ. T-XXV	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(16) - राज्य स्तर, जिला पॉलीक्लिनिक्स, पशु चिकित्सा अस्पतालों और उप-केंद्रों/औषधालयों का निर्माण - नाबार्ड (RIDF-XXVI)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(17) - पशु चिकित्सालयों एवं उप केंद्रों का निर्माण	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(18) - पशु चिकित्सा सेवाओं पर पूँजीगत व्यय	37- उप शासन सचिव, पशुपालन विभाग, राजस्थान, जयपुर
(19) - पशु रोग जाँच प्रयोगशाला	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(20) - पशु चिकित्सालयों एवं उपकेंद्रों का निर्माण	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(21) - NLM अन्तर्गत पशुधन एवं कुकुट नस्ल सुधार योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में विनियोजन	79- निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - पशु चिकित्सालय एवं पशु चिकित्सालय उपकेन्द्रों का निर्माण - नाबार्ड आर.आई.डी.एफ. T-XXIV	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(02) - पशु चिकित्सालय एवं उपकेन्द्रों का निर्माण - नाबार्ड आर.आई.डी.एफ. T-XXV	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(03) - राज्य स्तर, जिला पॉलीक्लिनिक्स, पशु चिकित्सा अस्पतालों और उप-केंद्रों/औषधालयों का निर्माण - नाबार्ड (RIDF-XXVI)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(04) - पशु चिकित्सालयों एवं उप केंद्रों का निर्माण	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर

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(05) - पशु चिकित्सा सेवाओं पर पूँजीगत व्यय	37- उप शासन सचिव, पशुपालन विभाग, राजस्थान, जयपुर
(06) - नंदीशाला योजना	194-निदेशक, गौपालन, जयपुर
(07) - पशु रोग जाँच प्रयोगशाला	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(08) - पशु चिकित्सालयों एवं उपकेंद्रों का निर्माण	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(09) - NLM अन्तर्गत पशुधन एवं कुकुट नस्ल सुधार योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - पशु चिकित्सालय एवं पशु चिकित्सालय उपकेन्द्रों का निर्माण - नाबार्ड आर.आई.डी.एफ. T-XXIV	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(02) - पशु चिकित्सालय एवं उपकेन्द्रों का निर्माण - नाबार्ड आर.आई.डी.एफ. T-XXV	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(03) - राज्य स्तर, जिला पॉलीक्लिनिक्स, पशु चिकित्सा अस्पतालों और उप-केंद्रों/औषधालयों का निर्माण - नाबार्ड (RIDF-XXVI)	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(04) - पशु चिकित्सालयों एवं उप केंद्रों का निर्माण	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(05) - पशु चिकित्सा सेवाओं पर पूँजीगत व्यय	37- उप शासन सचिव, पशुपालन विभाग, राजस्थान, जयपुर
(06) - नंदीशाला योजना	194-निदेशक, गौपालन, जयपुर
(07) - पशु रोग जाँच प्रयोगशाला	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(08) - पशु चिकित्सालयों एवं उपकेंद्रों का निर्माण	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(09) - NLM अन्तर्गत पशुधन एवं कुकुट नस्ल सुधार योजना	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
800-अन्य व्यय	194- निदेशक, गौपालन, जयपुर
902-घटाएं - राजस्थान गौसंरक्षण एवं संवर्धन निधि से पूरी की गई राशि	194- निदेशक, गौपालन, जयपुर
4404 -डेरी विकास पर पूँजीगत परिव्यय	194- निदेशक, गौपालन, जयपुर
4405 -मछली-पालन पर पूँजीगत परिव्यय	87- निदेशक, मत्स्य विभाग, राजस्थान, जयपुर
4406 -वानिकी तथा वन्य जीव पर पूँजीगत परिव्यय	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
4408 -खाद्य भंडारण तथा भांडागार पर पूँजीगत परिव्यय	107- पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
4415 -कृषि अनुसंधान तथा शिक्षा पर पूँजीगत परिव्यय	30- उप शासन सचिव, कृषि विभाग, राजस्थान, जयपुर
4425 -सहकारिता पर पूँजीगत परिव्यय	107- पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर

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4515-अन्य ग्राम विकास कार्यक्रमों पर पूंजीगत परिव्यय	
101-पंचायती राज	
(06) - सूखा ग्रस्त क्षेत्र विकास कार्यक्रम (राज्यांश)	111-परियोजना निदेशक एवं पदेन उपसचिव (भू-संसाधन), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(11) - विधायक स्थानीय क्षेत्र विकास कार्यक्रम	110-परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(13) - सांसद स्थानीय क्षेत्र विकास	110-परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(16) - स्वविवेक जिला विकास योजना	110-परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(19) - ग्रामीण जन भागीदारी विकास योजना	110-परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(20) - गुरू गोलवलकर जनभागीदारी विकास योजना	110-परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(21) - विधायक स्थानीय क्षेत्र विकास कार्यक्रम	110-परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(22) - केंद्रीय वित्त आयोग के अनुदान से संचालित योजनाएँ	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
102-सामुदायिक विकास	154- शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
103-ग्राम विकास	154- शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(04) - विधायक स्थानीय क्षेत्र विकास कार्यक्रम	110-परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(07) - सूखाग्रस्त क्षेत्र विकास कार्यक्रम (राज्यांश)	111-परियोजना निदेशक एवं पदेन उपसचिव (भू-संसाधन), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर

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(09) - स्वविवेक जिला विकास योजना	110-परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(10) - निदेशक ग्रामीण विकास एवं पंचायती राज के माध्यम से	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(11) - ग्रामीण जन भागीदारी विकास योजना	110-परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(12) - प्रधानमंत्री आदर्श ग्राम योजना (राज्यांश)	110-परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(13) - गुरु गोलवलकर जनभागीदारी विकास योजना	110-परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(14) - केंद्रीय वित्त आयोग के अनुदान से संचालित योजनाएँ	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(05) - विधायक स्थानीय क्षेत्र विकास कार्यक्रम	110-परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(06) - सूखा ग्रस्त क्षेत्र विकास कार्यक्रम (राज्यांश)	111-परियोजना निदेशक एवं पदेन उपसचिव (भू-संसाधन), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(10) - स्वविवेक जिला विकास योजना	110-परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(11) - निदेशक ग्रामीण विकास एवं पंचायती राज के माध्यम से	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(12) - ग्रामीण जन भागीदारी विकास योजना	110-परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(13) - गुरु गोलवलकर जनभागीदारी विकास योजना	110-परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
(14) - केंद्रीय वित्त आयोग के अनुदान से संचालित योजनाएँ	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
4575 -अन्य विशेष क्षेत्र कार्यक्रमों पर पूंजीगत परिव्यय	110- परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर

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4700-मुख्य सिंचाई पर पूंजीगत परिव्यय	
01-भाखरा नांगल परियोजना (वाणिज्यिक)	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
02-चम्बल परियोजना (वाणिज्यिक)	
001-निर्देशन तथा प्रशासन	
(01) - मुख्य अभियन्ता, जल संसाधन विभाग के माध्यम से(कोटा बैराज)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(03) - मुख्य अभियन्ता, जल संसाधन विभाग के माध्यम से (दाहिनी नहर)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(04) - क्षेत्रीय विकास आयुक्त, चम्बल के माध्यम से (दाहिनी नहर)	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
(05) - क्षेत्रीय आयुक्त, चम्बल के माध्यम से (बाँई मुख्य नहर)	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
(06) - राणा प्रताप सागर बांध (मुख्य अभियन्ता, जल संसाधन के माध्यम से)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(07) - जवाहर सागर	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(08) - जवाहर सागर बांध	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(09) - कोटा बैराज मु. अभि. जल संसाधन के माध्यम से	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - मु.अ. जल संसाधन के माध्यम से	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
(02) - जल निकास (क्षेत्रीय विकास आयुक्त चम्बल के माध्यम से)	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
(03) - राणा प्रताप सागर बांध (मुख्य अभियन्ता, जल संसाधन के माध्यम से)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(04) - जवाहर सागर बांध (मुख्य अभियन्ता, जल संसाधन के माध्यम से)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोगना	
(01) - क्षेत्रीय विकास आयुक्त, चम्बल के माध्यम से	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
(02) - राणा प्रताप सागर बांध (मुख्य अभियन्ता, जल संसाधन के माध्यम से)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर

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(03) - जवाहर सागर बांध (मुख्य अभियंता, जल संसाधन के माध्यम से)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
799-उचंत	
(01) - मु.अ.सिं. के माध्यम से (दाहिनी नहर)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(02) - क्षे.वि. आयुक्त चम्बल के माध्यम से (दाहिनी नहर)	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
(03) - जल निकास	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
(04) - क्षेत्रीय आयुक्त चम्बल के माध्यम से (बाईं मुख्य नहर)	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
03-व्यास परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
04-इन्दिरा गांधी नहर परियोजना (वाणिज्यिक)	
001-निर्देशन तथा प्रशासन	
(01) - निर्देशन तथा प्रशासन	
[01] इन्दिरा गांधी नहर मण्डल	162-सचिव, इन्दिरा गांधी नहर मण्डल, राजस्थान
[02] मुख्य लेखाधिकारी संगठन	141- मुख्य लेखाधिकारी, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[03] आनुपातिक व्यय शीर्ष [01] से शीर्ष (02)-[02], [26] व 800-(01)-[02], (02)-[02] को स्थानान्तरित	162-सचिव, इन्दिरा गांधी नहर मण्डल, राजस्थान
[04] आनुपातिक व्यय शीर्ष [02] से (02) [03]-[27] व 800(02) [03] को स्थानान्तरित	141- मुख्य लेखाधिकारी, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(02) - द्वितीय चरण	
[01] मु.अ.इ.गा.न.प. बीकानेर के माध्यम से	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[02] आनुपातिक व्यय उप मद- निर्देशन तथा प्रशासन	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[03] आनुपातिक व्यय- मुख्य लेखाधिकारी संगठन	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[04] आनुपातिक व्यय का स्थानान्तरण 800-(02)-[04]	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[05] आनुपातिक व्यय का स्थानान्तरण (04)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[06] आनुपातिक व्यय का स्थानान्तरण (02) द्वितीय चरण नोहर सावा लिफ्ट स्कीम	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर

बजट शीर्ष	नियंत्रण अधिकारी
[07] आनुपातिक व्यय का स्थानान्तरण (02) द्वितीय चरण गजनेर लिफ्ट स्कीम को	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[08] आनुपातिक व्यय का स्थानान्तरण (02) द्वितीय चरण कोलायत लिफ्ट स्कीम को	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[09] आनुपातिक व्यय का स्थानान्तरण (02) द्वितीय चरण फलोदी लिफ्ट स्कीम को	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[10] आनुपातिक व्यय का स्थानान्तरण (02) द्वितीय चरण पोकरण लिफ्ट स्कीम को	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[11] आनुपातिक व्यय का स्थानान्तरण (02) द्वितीय चरण बांगडसर लिफ्ट स्कीम को	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[12] पूंजी लेखे में प्राप्तियां और वसूलियां	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[13] चौधरी कुम्भाराम आर्य जलोत्थान योजना (नोहर सावा लिफ्ट योजना)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[14] आनुपातिक व्यय का स्थानान्तरण (02) स्टेज- II [06] से	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[15] पन्ना लाल बारूपाल जलोत्थान योजना (गजनेर लिफ्ट योजना)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[16] आनुपातिक व्यय का स्थानान्तरण (02) से स्टेज II [07] से	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[17] डा. करणी सिंह जलोत्थान योजना (कोलायत लिफ्ट योजना)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[18] आनुपातिक व्यय का स्थानान्तरण (02) से स्टेज II [08] से	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[19] गुरु जम्भेश्वर जलोत्थान योजना (फलोदी लिफ्ट योजना)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[20] आनुपातिक व्यय का स्थानान्तरण (02) से स्टेज II [09] से	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[21] जय नारायण व्यास जलोत्थान योजना (पोकरण लिफ्ट योजना)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[22] आनुपातिक व्यय का स्थानान्तरण (02) से स्टेज II [10] से	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[23] वीर तेजाजी जलोत्थान योजना (बांगडसर लिफ्ट योजना)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[24] आनुपातिक व्यय का स्थानान्तरण (02) से स्टेज II [11] से	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर

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[25] मु.अ.इ.गा.न.प. जैसलमेर के माध्यम से	130- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, जैसलमेर
[26] आनुपातिक व्यय उप मद- इन्दिरा गांधी नहर मंडल	130- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, जैसलमेर
[27] आनुपातिक व्यय- मुख्य लेखाधिकारी संगठन	130- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, जैसलमेर
[28] पूँजी लेखे में प्राप्तियां और वसूलियां	130- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, जैसलमेर
[30] आनुपातिक व्यय उप मद 789 (02) में	130- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, जैसलमेर
[31] अनुपातिक व्यय का स्थानांतरण 789[1](3) को	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(03) - त्वरित, सिंचाई लाभ कार्यक्रम के अन्तर्गत भारत सरकार से प्राप्त राशि	
[01] चौधरी कुम्भाराम आर्य जल उत्थान योजना (नोहर सावा लिफ्ट योजना)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[02] पन्ना लाल बारूपाल जल उत्थान योजना (गजनेर लिफ्ट योजना)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[03] डा. करणीसिंह जल उत्थान योजना (कोलायत लिफ्ट योजना)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[04] गुरू जम्भेश्वर जल उत्थान योजना (फलौदी लिफ्ट योजना)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[05] मु.अ.इ.गा.न.प. जैसलमेर के माध्यम से	130- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, जैसलमेर
[06] मु.अ. इ.गा.न.प. बीकानेर के माध्यम से	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[07] जय नारायण व्यास जलोत्थान योजना (पोकरण लिफ्ट योजना)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[08] वीर तेजाजी लिफ्ट	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(05) - तेहरवें वित्त आयोग के अन्तर्गत भारत सरकार से प्राप्त राशि	
[01] मुख्य अभियन्ता इन्दिरा गांधी नहर परियोजना बीकानेर के माध्यम से	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[02] आनुपातिक व्यय स्टेज II से स्थानांतरण	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर

बजट शीर्ष	नियंत्रण अधिकारी
[03] मुख्य अभियन्ता इन्दिरा गांधी नहर परियोजना जैसलमेर के माध्यम से	130- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, जैसलमेर
[05] चौधरी कुंभाराम आर्य लिफ्ट स्कीम (नोहर सावा लिफ्ट स्कीम)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[06] आनुपातिक व्यय स्टेज II से स्थानांतरित	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[07] पन्ना लाल बारूपाल लिफ्ट स्कीम (गजनेर लिफ्ट स्कीम)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[08] आनुपातिक व्यय स्टेज II से स्थानांतरित	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[09] डा. करणी सिंह लिफ्ट स्कीम	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[10] आनुपातिक व्यय स्टेज II से स्थानांतरित	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[11] गुरु जम्भेश्वर लिफ्ट स्कीम (फलौदी लिफ्ट स्कीम)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[12] आनुपातिक व्यय स्टेज II से स्थानांतरित	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[13] जयनारायण व्यास लिफ्ट स्कीम (पोकरण लिफ्ट स्कीम)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[14] आनुपातिक व्यय स्टेज II से स्थानांतरित	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[15] बीकानेर लूणकरणसर लिफ्ट स्कीम (कंवर सेन लिफ्ट स्कीम)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[16] आनुपातिक व्यय स्टेज II से स्थानांतरित	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[17] बांगड़सर लिफ्ट स्कीम (वीर तेजाजी लिफ्ट स्कीम)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[18] आनुपातिक व्यय स्टेज II से स्थानांतरित	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[19] आनुपातिक व्यय स्टेज II से स्थानांतरित (मु.अ.इ.गा.न.प. बीकानेर के माध्यम से)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[20] आनुपातिक व्यय स्टेज II से स्थानांतरित (मु.अ.इ.गा.न.प. बीकानेर के माध्यम से)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[21] आनुपातिक व्यय स्टेज II से स्थानांतरित (मु.अ.इ.गा.न.प. बीकानेर के माध्यम से)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर

बजट शीर्ष	नियंत्रण अधिकारी
[22] आनुपातिक व्यय स्टेज II से स्थानान्तरित (मु.अ.इ.गा.न.प. बीकानेर के माध्यम से)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[23] आनुपातिक व्यय स्टेज II से स्थानान्तरित (मु.अ.इ.गा.न.प. बीकानेर के माध्यम से)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[24] आनुपातिक व्यय स्टेज II से स्थानान्तरित (मु.अ.इ.गा.न.प. बीकानेर के माध्यम से)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[25] आनुपातिक व्यय स्टेज II से स्थानान्तरित (मु.अ.इ.गा.न.प. बीकानेर के माध्यम से)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[26] आनुपातिक व्यय स्टेज II से स्थानान्तरित (मु.अ.इ.गा.न.प. बीकानेर के माध्यम से)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[27] आनुपातिक व्यय स्टेज II से स्थानान्तरित (मु.अ.इ.गा.न.प. जैसलमेर के माध्यम से)	130- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, जैसलमेर
(06) - बीकानेर लूणकरणसर लिफ्ट (कवरसेन लिफ्ट) योजना (मु.अ. इ.गा. न.प. के माध्यम से)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(07) - मुख्य नहर (कि.मी. 0 से 74 कि.मी. तक) (मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग के माध्यम से)	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
(08) - मुख्य नहर [कि.मी 74 से कि.मी 189] मुख्य अभियन्ता (उत्तर) जल संसाधन विभाग के माध्यम से	
[01] विस्तार, नवीनीकरण व आधुनिकीकरण	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
[02] सेम निवारण कार्य	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[03] तेरहवें वित्त आयोग के अंतर्गत भारत सरकार से प्राप्त राशि	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[04] त्वरित सिंचाई लाभ कार्यक्रम के अंतर्गत	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[05] आनुपातिक व्यय शीर्ष 2701 से स्थानांतरित (स्थापना)	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
(09) - लिफ्ट नहरों पर सिंचित क्षेत्र विकास एवं जल प्रबन्धन (CADWM) कार्यक्रम (फव्वारा सिंचाई पद्धति का विकास)(प्रधानमंत्री कृषि सिंचाई योजनाओं के अंतर्गत)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(10) - नाबार्ड RIDF XXV के तहत नहरों के पुनरोद्धार / नवीनीकरण कार्य	

बजट शीर्ष	नियंत्रण अधिकारी
[01] द्वितीय चरण की नहरों के पुनरोद्धार एवं नवीनीकरण का कार्य मुख्य अभियन्ता इगानप, बीकानेर के माध्यम से	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[02] द्वितीय चरण की नहरों का पुनरोद्धार एवं नवीनीकरण का कार्य मुख्य अभियन्ता इगानप, जैसलमेर के माध्यम से	130- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, जैसलमेर
(11) - इंदिरा गांधी नहर परियोजना का विस्तार, आधुनीकीकरण और नवीनीकरण द्वितीय चरण	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(12) - इंदिरा गांधी नहर परियोजना बीकानेर द्वितीय चरण	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(13) - इंदिरा गांधी नहर परियोजना जैसलमेर द्वितीय चरण	130- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, जैसलमेर
052-मशीनरी तथा उपस्कर	
(01) - द्वितीय चरण	
[01] मु.अ.इ.गा.न.प. बीकानेर के माध्यम से	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[02] पन्ना लाल बारूपाल जलोत्थान योजना (गजनेर लिफ्ट योजना)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[03] डा. कर्णो सिंह जलोत्थान योजना (कोलायत लिफ्ट योजना)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[05] मु.अ.इ.गा.न.प. जैसलमेर के माध्यम से	130- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, जैसलमेर
[08] चौधरी कुम्भाराम आर्य लिफ्ट स्कीम (नोहर सावा)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - मुख्य अभियन्ता, आई. जी. एन. पी. के माध्यम से	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(02) - मुख्य अभियन्ता, आई. जी. एन. पी., जैसलमेर के माध्यम से	130- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, जैसलमेर
(03) - मुख्य लेखाधिकारी संगठन	141- मुख्य लेखाधिकारी, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(04) - इन्दिरा गांधी नहर मण्डल के माध्यम से	162-सचिव, इन्दिरा गांधी नहर मण्डल, राजस्थान
(05) - मु.अ. जल संसाधन (उत्तर) हनुमानगढ़ के माध्यम से	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
(06) - इंदिरा गांधी नहर परियोजना बीकानेर द्वितीय चरण	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर

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796-जन जातीय क्षेत्र उपयोजना	
(01) - इंदिरा गांधी नहर परियोजना बीकानेर द्वितीय चरण	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(02) - मुख्य नहर (कि.मी. 0 से कि.मी. 74 तक)	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
(03) - मुख्य नहर (कि.मी. 74 से कि.मी. 189 तक)	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
(04) - इंदिरा गांधी नहर परियोजना जैसलमेर द्वितीय चरण	130- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, जैसलमेर
799-उच्चत	
(01) - विस्तार, नवीनीकरण व आधुनिकीकरण	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(02) - द्वितीय चरण	
[01] मु.अ.इ.गा.न.प. बीकानेर के माध्यम से	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[02] चौधरी कुम्भाराम आर्य लिफ्ट स्कीम (नोहर सावा लिफ्ट योजना)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[03] पन्ना लाल बारूपाल लिफ्ट स्कीम (गजनेर लिफ्ट योजना)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[04] डा. कर्णी सिंह लिफ्ट स्कीम (कोलायत लिफ्ट योजना)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[05] मु.अ.इ.गा.न.प. जैसलमेर के माध्यम से	130- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, जैसलमेर
800-अन्य व्यय	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
05-इन्दिरा गांधी नहर फीडर (वाणिज्यिक)	
001-निदेशन तथा प्रशासन	
(01) - निदेशन तथा प्रशासन	
[01] पंजाब में इन्दिरा गांधी फीडर और सम्बन्धित निर्माण कार्य पर व्यय (मुख्य अभियन्ता, सिंचाई पंजाब के माध्यम से)	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
[05] आनुपातिक व्यय का स्थानांतरण	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[06] आनुपातिक व्यय का स्थानांतरण	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर

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[07] आनुपातिक व्यय का स्थानांतरण	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(02) - पंजाब में इन्दिरा गाँधी फीडर और सम्बन्धित निर्माण कार्य पर व्यय (मु.अ. सिंचाई पंजाब के माध्यम से)	
[01] तेरहवें वित्त आयोग के अंतर्गत भारत सरकार से प्राप्त राशि	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
[02] त्वरित सिंचाई लाभ कार्यक्रम के अंतर्गत भारत सरकार से प्राप्त राशि	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
[03] आनुपातिक व्यय का स्थानांतरण	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[04] आनुपातिक व्यय का स्थानांतरण	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - पंजाब में इन्दिरा गांधी नहर फीडर पर निर्माण पर व्यय (मु. अ. सिंचाई पंजाब के माध्यम से)	
[01] पंजाब में इन्दिरा गांधी नहर फीडर पर निर्माण पर व्यय (मु. अ. सिंचाई पंजाब के माध्यम से)	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
[02] आनुपातिक व्यय का स्थानांतरण	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
796-जनजातिय योजना	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
06-गुड़गांव नहर (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
07-यमुना परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
22-जाखम परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
24-नर्बदा परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
25-नोहर फीडर परियोजना (वाणिज्यिक)	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
26-सिद्धमुख परियोजना (वाणिज्यिक)	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
27-माही परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर

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28-बीसलपुर परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
30-यमुना लिंक नहर परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
31-गंगनहर (वाणिज्यिक)	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
32-परवन परि.(वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
33-काली सिंध परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
34-धौलपुर लिफ्ट परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
35-चम्बल नदी पर बैराज (धौलपुर) कार्य (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
36-इन्दिरा लिफ्ट	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
37-परियोजनाओं का पुनर्जीवीकरण / उन्नयन / आधुनिकीकरण / नवीनीकरण (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
38-राष्ट्रीय जलतत्व विज्ञान परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
39-पूर्वी राजस्थान नहर परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
40-जयसमन्द परियोजना का पुनर्जीवीकरण/उन्नयन/आधुनिकीकरण नवीनीकरण (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
41-तेजावाला हैड से सरप्लस वॉटर को चुरू-झुञ्झुनू लाने की योजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
42-ब्राह्मणी बनास परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
43-अनास बांध पर अपर हाई लेवल कैनाल(माही नदी) (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
44-हाई लेवल कैनाल ऑन नांगलिया पिकअप वियर (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
45-अपर हाई लेवल कैनाल ऑन माही डैम (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
46-कालीतीर लिफ्ट सिंचाई परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
47-राम सेतु लिंक परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर

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80-सामान्य	
001-निर्देशन एवं प्रशासन	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
003-प्रशिक्षण	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में निवेश	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - राजस्थान जल क्षेत्र पुनर्संरचना परियोजना	184-मुख्य अभियन्ता, गुण नियंत्रण एवं ई ए पी जल संसाधन, राजस्थान, जयपुर
(02) - मुख्य अभियन्ता जल संसाधन (उत्तर) हनुमानगढ़ के माध्यम से	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
796-जनजातीय क्षेत्र उपयोग	
(01) - राजस्थान जल क्षेत्र पुनर्संरचना परियोजना	184-मुख्य अभियन्ता, गुण नियंत्रण एवं ई ए पी जल संसाधन, राजस्थान, जयपुर
(02) - मुख्य अभियन्ता जल संसाधन (उत्तर) हनुमानगढ़ के माध्यम से	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
800-अन्य व्यय	
(01) - सामान्य निर्माण कार्य	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(02) - राजस्थान जल क्षेत्र पुनर्संरचना परियोजना	184-मुख्य अभियन्ता, गुण नियंत्रण एवं ई ए पी जल संसाधन, राजस्थान, जयपुर
4701-मध्यम सिंचाई पर पूंजीगत परिव्यय	
01-जवाई नहर परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
02-मेजा सिंचाई परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
03-पार्वती परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
23-पांचना परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
24-सोमकमला अम्बा परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
28-लसाडिया परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
29-सोमकागदर परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर

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33-बस्सी परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
34-खारी परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
35-छापी परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
38-सावन-भादो परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
40-सुकली परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
41-बांदी सेदरा परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
43-चंवली परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
60-बेथली परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
62-परियोजनाओं का पुनर्जीवीकरण /उन्नयन /आधुनिकीकरण /नवीनीकरण (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
63-गरदडा परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
64-परवन लिफ्ट योजना (अवाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
66-तकली परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
67-लहसी परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
68-मनोहर थाना परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
69-राजगढ़ परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
71-पीपलाद परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
72-गागरिन परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
73-हाथिया देह परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
74-अंधेरी परियोजना (वाणिज्यिक)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
80-सामान्य	1- मुख्य अभियन्ता, राज्य जल संसाधन आयोजना विभाग, राजस्थान, जयपुर

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4702-लघु सिंचाई पर पूंजीगत परिव्यय	
101-सतही जल	
(01) - लिफ्ट सिंचाई योजनाएं	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(02) - लघु सिंचाई निर्माण कार्य	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(03) - पुनर्जीवीकरण/ उन्नयन/ आधुनिकीकरण	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(04) - त्वरित सिंचाई लाभ कार्यक्रम के अन्तर्गत निर्माण कार्य (मरूस्थल प्रदेश में)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(05) - तेरहवें वित्त आयोग के तहत अनुदान (मु.अ. जल संसाधन)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(06) - मुख्य अभियन्ता जल संसाधन के माध्यम से	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(07) - जल संग्रहण संरचना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(08) - लघु सिंचाई योजनाओं का पुर्नवास (JICA)	184- मुख्य अभियन्ता, गुण नियंत्रण एवं ई ए पी जल संसाधन, राजस्थान, जयपुर
(09) - लघु सिंचाई निर्माण (फोर वॉटर कन्सेप्ट)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(10) - जल संग्रहण संरचना (फोर वाटर कन्सेप्ट)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(11) - राजस्थान जल क्षेत्र आजीविका सुधार परियोजना (RWSLIP)	184- मुख्य अभियन्ता, गुण नियंत्रण एवं ई ए पी जल संसाधन, राजस्थान, जयपुर
(12) - जल संरक्षण उपकर निधि से पोषित कार्य	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(13) - सौर ऊर्जा आधारित लघु सिंचाई परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(14) - लघु सिंचाई विविध निर्माण कार्य	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
102-भू-जल	135- मुख्य अभियन्ता, भू-जल विभाग, राजस्थान, जोधपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - निर्माण कार्य	
[01] लघु निर्माण परियोजनाओं का पुनर्वास (मु.अ. जल संसाधन के माध्यम से)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[02] चम्बल लिफ्ट (मु.अ. जल संसाधन के माध्यम से)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर

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[03] वाटर हार्वेस्टिंग स्ट्रक्चर (मु.अ. जल संसाधन के माध्यम से)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[04] लघु निर्माण परियोजनाओं का पुनर्वास (मु.अ. जल संसाधन के माध्यम से)	184- मुख्य अभियन्ता, गुण नियंत्रण एवं ई ए पी जल संसाधन, राजस्थान, जयपुर
[06] आधुनिकीकरण/ उन्नयन/ पुनर्जीवीकरण (मु.अ. जल संसाधन के माध्यम से)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[07] त्वरित सिंचाई लाभ कार्यक्रम (मु.अ. जल संसाधन के माध्यम से)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(02) - मुख्य अभियन्ता जल संसाधन के माध्यम से	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(03) - मुख्य अभियन्ता, गुण नियंत्रण एवं बाह्य सहायता कार्यक्रम	184- मुख्य अभियन्ता, गुण नियंत्रण एवं ई ए पी जल संसाधन, राजस्थान, जयपुर
(04) - लघु सिंचाई निर्माण (फोर वॉटर कन्सेप्ट)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(05) - जल संग्रहण संरचना (फोर वाटर कन्सेप्ट)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(06) - राजस्थान जल क्षेत्र आजीविका सुधार परियोजना (RWSLIP)	184- मुख्य अभियन्ता, गुण नियंत्रण एवं ई ए पी जल संसाधन, राजस्थान, जयपुर
(07) - जल संरक्षण उपकर निधि से पोषित कार्य	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(08) - सौर ऊर्जा आधारित लघु सिंचाई परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(09) - लघु सिंचाई विविध निर्माण कार्य	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोगना	
(01) - लघु सिंचाई निर्माण कार्य (मु. अभियन्ता जलसंसाधन के माध्यम से)	
[01] निष्पादन	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[02] निर्माण कार्य	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
[03] राज्य भागीदारी सिंचाई कार्यक्रम	1- मुख्य अभियन्ता, राज्य जल संसाधन आयोजना विभाग, राजस्थान, जयपुर
[05] जनजातीय क्षेत्र उपयोगना	184- मुख्य अभियन्ता, गुण नियंत्रण एवं ई ए पी जल संसाधन, राजस्थान, जयपुर
[06] नाबार्ड आर.आई.डी.एफ. XXIV	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर

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(03) - त्वरित सिंचाई लाभ कार्यक्रम	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(04) - निर्माण कार्य (मु.अ. जल संसाधन के माध्यम से)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(05) - लघु सिंचाई परियोजनाओं का पुनर्वास (मु.अ. गुण नियंत्रण एवं बाह्य सहायता के माध्यम से)	184-मुख्य अभियन्ता, गुण नियंत्रण एवं ई ए पी जल संसाधन, राजस्थान, जयपुर
(07) - लघु सिंचाई निर्माण कार्य	135- मुख्य अभियन्ता, भू-जल विभाग, राजस्थान, जोधपुर
(08) - तेरहवें वित्त आयोग के तहत अनुदान (मु.अ. जल संसाधन के माध्यम से)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(09) - चम्बल लिफ्ट	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(10) - अनुसूचित क्षेत्र के व्यक्तियों के उत्थान हेतु विशेष पैकेज (जल संसाधन विभाग के माध्यम से)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
(11) - परियोजनाओं का पुनर्जीवन/उन्नयन/आधुनिकीकरण/नवीनीकरण - (TSP)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(12) - लघु सिंचाई निर्माण (फोर वॉटर कन्सेप्ट)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(13) - जल संग्रहण संरचना (फोर वाटर कन्सेप्ट)	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(14) - राजस्थान जल क्षेत्र आजीविका सुधार परियोजना (RWSLIP)	184-मुख्य अभियन्ता, गुण नियंत्रण एवं ई ए पी जल संसाधन, राजस्थान, जयपुर
(15) - जल संरक्षण उपकर निधि से पोषित कार्य	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(16) - सौर ऊर्जा आधारित लघु सिंचाई परियोजना	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(17) - लघु सिंचाई विविध निर्माण कार्य	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(05) - वाटर हार्वेस्टिंग स्ट्रक्चर	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
(06) - लघु सिंचाई योजनाओं का पुनर्वास (JICA)	184-मुख्य अभियन्ता, गुण नियंत्रण एवं ई ए पी जल संसाधन, राजस्थान, जयपुर
(09) - राज्य भागीदारी सिंचाई कार्यक्रम (यूरोपियन कमीशन) (मुख्य अभियन्ता एस. डब्ल्यू. आर. पी. डी. के माध्यम से)	1-मुख्य अभियन्ता, राज्य जल संसाधन आयोजना विभाग, राजस्थान, जयपुर
(10) - राज्य निजी भागीदारी कार्यक्रम (मुख्य अभियन्ता एस. डब्ल्यू. आर. पी. डी. के माध्यम से)	1-मुख्य अभियन्ता, राज्य जल संसाधन आयोजना विभाग, राजस्थान, जयपुर

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(11) - राजस्थान कम्युनिटी बिजनेस ओन वाटर (मुख्य अभियन्ता एस. डब्ल्यू. आर. पी. डी. के माध्यम से)	1-मुख्य अभियन्ता, राज्य जल संसाधन आयोजना विभाग, राजस्थान, जयपुर
902-घटाईये	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
4705-कमान क्षेत्र विकास पर पूंजीगत परिव्यय	
101-इन्दिरा गांधी नहर क्षेत्र का विकास	
(02) - राजस्थान भूमि विकास निगम में विनियोजन	137- मुख्य अभियन्ता, सिंचित क्षेत्र विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(04) - मंडियों का विकास	57- आयुक्त क्षेत्रीय विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(05) - मुख्य अभियन्ता, सिंचित क्षेत्र विकास, इन्दिरा गांधी नहर परियोजना के माध्यम से भूमि विकास कार्य	137- मुख्य अभियन्ता, सिंचित क्षेत्र विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(08) - क्षेत्रीय विकास आयुक्त के माध्यम से इ.गा.न.प. स्टेज II	57- आयुक्त क्षेत्रीय विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(09) - विश्व खाद्य कार्यक्रम प्रो. सं. 2600	57- आयुक्त क्षेत्रीय विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(11) - एन्टी वाटर लॉगिंग एण्ड लैण्ड रिक्लेमेशन	57- आयुक्त क्षेत्रीय विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(13) - ग्रामीण आधारभूत विकास	57- आयुक्त क्षेत्रीय विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
102-चम्बल क्षेत्र का विकास	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
103-भाखड़ा और गंग क्षेत्र का विकास	137- मुख्य अभियन्ता, सिंचित क्षेत्र विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
105-सिद्धमुख नोहर प्रोजेक्ट	137- मुख्य अभियन्ता, सिंचित क्षेत्र विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
106-बीसलपुर क्षेत्र का विकास	
(01) - विकास आयुक्त कम क्षेत्रीय विकास आयुक्त के माध्यम से	169- सम्भागीय आयुक्त एवं क्षेत्रीय विकास आयुक्त, बीसलपुर परियोजना, राजस्थान, अजमेर
(02) - कमान क्षेत्र विकास का आधुनिकीकरण एवं जल प्रबंधन	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
107-गंग नहर परियोजना	137- मुख्य अभियन्ता, सिंचित क्षेत्र विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
108-भाखड़ा सिंचाई परियोजना	137- मुख्य अभियन्ता, सिंचित क्षेत्र विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर

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789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - विकास आयुक्त कम क्षेत्रीय विकास आयुक्त के माध्यम से	169- सम्भागीय आयुक्त एवं क्षेत्रीय विकास आयुक्त, बीसलपुर परियोजना, राजस्थान, अजमेर
(02) - मंडियों का विकास मंडी कमेटी, बीकानेर	57- आयुक्त क्षेत्रीय विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(03) - मुख्य अभियंता, सिंचित क्षेत्र विकास, बीकानेर के माध्यम से	137- मुख्य अभियन्ता, सिंचित क्षेत्र विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(04) - अमर सिंह जस्सना डिस्ट्रीब्यूटरी	137- मुख्य अभियन्ता, सिंचित क्षेत्र विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(05) - सिद्धि मुख नोहर परियोजना	137- मुख्य अभियन्ता, सिंचित क्षेत्र विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(08) - भाखड़ा नहर परियोजना	137- मुख्य अभियन्ता, सिंचित क्षेत्र विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(09) - क्षेत्रीय विकास आयुक्त चम्बल कोटा के माध्यम से	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
(10) - मुख्य अभियंता सिंचित क्षेत्र विकास ई.गा.न.प. बीकानेर के माध्यम से	137- मुख्य अभियन्ता, सिंचित क्षेत्र विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(11) - कमान क्षेत्र विकास का आधुनिकीकरण एवं जल प्रबंधन	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
796-जनजातीय क्षेत्र उपयोजना	
(01) - विकास आयुक्त कम क्षेत्रीय विकास आयुक्त के माध्यम से	169- सम्भागीय आयुक्त एवं क्षेत्रीय विकास आयुक्त, बीसलपुर परियोजना, राजस्थान, अजमेर
(02) - मुख्य अभियंता, सि.से.वि., बीकानेर के माध्यम से	137- मुख्य अभियन्ता, सिंचित क्षेत्र विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(03) - क्षेत्रीय विकास आयुक्त चम्बल कोटा के माध्यम से	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
(04) - कमान क्षेत्र विकास का आधुनिकीकरण एवं जल प्रबंधन	58- आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
4711 -बाढ़ नियन्त्रण परियोजनाओं पर पूंजीगत परिव्यय	
01-बाढ़ नियन्त्रण	
001-निर्देशन तथा प्रशासन	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
052-मशीनरी तथा उपस्कर	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
103-सिविल निर्माण कार्य	

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(01) - घग्घर बाढ़ नियंत्रण संबंधी निर्माण कार्य मु.अ.जल संसाधन (उत्तर) विभाग के माध्यम से	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
(03) - अन्य जिलों में बाढ़ नियंत्रण निर्माण कार्य-	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - घग्घर बाढ़ नियंत्रण सम्बन्धी निर्माण कार्य मु.अ. जल संसाधन (उत्तर) विभाग के माध्यम से	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
(02) - अन्य जिलों में बाढ़ नियंत्रण निर्माण कार्य - अन्य जिले	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
799-उर्ध्व	133- मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
4801 -बिजली परियोजनाओं पर पूंजीगत परिव्यय	
80-सामान्य	
190-सार्वजनिक क्षेत्र तथा अन्य उपक्रमों में निवेश	
(02) - राजस्थान राज्य विद्युत उत्पादन निगम लि. में विनियोजन	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(03) - राजस्थान राज्य विद्युत प्रसारण निगम लि. में विनियोजन	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(04) - जयपुर विद्युत वितरण निगम लि. में विनियोजन	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(05) - जोधपुर विद्युत वितरण निगम लि. में विनियोजन	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(06) - अजमेर विद्युत वितरण निगम लि. में विनियोजन	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(07) - राजस्थान अक्षय ऊर्जा कॉर्पोरेशन में विनियोजन (मथानियां सोलर पावर प्रोजेक्ट ई.ए.पी.)	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(09) - राजस्थान स्टेट पॉवर फाइनेंस एंड फाईनेन्शियल सर्विसेज कॉर्पोरेशन लिमिटेड	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(10) - जयपुर विद्युत वितरण निगम लि. में उदय योजनांतर्गत विनियोजन	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(11) - जोधपुर विद्युत वितरण निगम लि. में उदय योजनांतर्गत विनियोजन	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(12) - अजमेर विद्युत वितरण निगम लि. में उदय योजनांतर्गत विनियोजन	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(13) - राजस्थान ऊर्जा विकास निगम लि. में पूंजी विनियोजन	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर

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(14) - राजस्थान राज्य विद्युत वितरण वित्त निगम लि. में पूंजी विनियोजन	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(15) - जयपुर विद्युत वितरण निगम लि. में उदय योजनांतर्गत अधिग्रहण	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(16) - जोधपुर विद्युत वितरण निगम लि. में उदय योजनांतर्गत अधिग्रहण	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(17) - अजमेर विद्युत वितरण निगम लि. में उदय योजनांतर्गत अधिग्रहण	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(18) - कृषि विद्युत वितरण निगम में निवेश	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	26- उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	26- उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
4802 -पेट्रोलियम पर पूंजीगत परिव्यय	
02-तेल तथा गैस का परिष्करण तथा विपणन	
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में निवेश	82- निदेशक, पेट्रोलियम विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - रिफायनरी एरिया पंचपदरा में नमक खान धारकों को मुआवजा एवं क्षतिपूर्ति	
[01] राजकीय उपक्रम विभाग के माध्यम से	41- उप शासन सचिव, राजकीय उपक्रम विभाग, राजस्थान, जयपुर
[02] उद्योग विभाग	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - रिफायनरी एरिया पंचपदरा में नमक खान धारकों को मुआवजा एवं क्षतिपूर्ति	
[01] राजकीय उपक्रम विभाग के माध्यम से	41- उप शासन सचिव, राजकीय उपक्रम विभाग, राजस्थान, जयपुर
[02] उद्योग विभाग	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(01) - रिफायनरी एरिया पंचपदरा में नमक खान धारकों को मुआवजा एवं क्षतिपूर्ति	

बजट शीर्ष	नियंत्रण अधिकारी
[01] राजकीय उपक्रम विभाग के माध्यम से	41- उप शासन सचिव, राजकीय उपक्रम विभाग, राजस्थान, जयपुर
[02] उद्योग विभाग	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
4810 -नवीन और नवीकरणीय ऊर्जा पर पूंजीगत परिव्यय	26- उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
4851 -ग्राम तथा लघु उद्योगों पर पूंजीगत परिव्यय	
102-लघु उद्योग	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
104-हस्त शिल्प उद्योग	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
105-खादी तथा ग्राम उद्योग	175- उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में निवेश	175- उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
200-अन्य ग्राम उद्योग	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - राजस्थान सेंटर ऑफ क्राफ्ट एण्ड डिजाइन मैनेजमेन्ट	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(02) - एमएसएमई एवं हस्तशिल्प हेतु ई-बाज़ार का विकास	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(03) - खादी प्लाजा	175-उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
(04) - राजस्थान एकीकृत क्लस्टर योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(05) - माटीकला सेन्टर ऑफ एक्सीलेन्स	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(06) - लघु उद्योगों का प्रौद्योगिकी उन्नयन	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(07) - राजस्थान एक जिला एक उत्पाद (ODOP) पॉलिसी 2024	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
796-जनजातियों क्षेत्र उपयोजना	
(01) - राजस्थान सेंटर ऑफ क्राफ्ट एण्ड डिजाइन मैनेजमेन्ट	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(02) - एमएसएमई एवं हस्तशिल्प हेतु ई-बाज़ार का विकास	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(03) - खादी प्लाजा	175-उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
(04) - राजस्थान एकीकृत क्लस्टर योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(05) - माटीकला सेन्टर ऑफ एक्सीलेन्स	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(06) - लघु उद्योगों का प्रौद्योगिकी उन्नयन	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(07) - राजस्थान एक जिला एक उत्पाद (ODOP) पॉलिसी 2024	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
4853 -अलौह खनन तथा धातुकर्म उद्योगों पर पूंजीगत परिव्यय	72- निदेशक, खान एवं भू-विज्ञान विभाग, राजस्थान, उदयपुर
4858 -इंजीनियरी उद्योगों पर पूंजीगत परिव्यय	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
4860 -उपभोक्ता उद्योगों पर पूंजीगत परिव्यय	
01-वस्त्रोद्योग	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
04-चीनी	3- आयुक्त, आबकारी विभाग, राजस्थान, उदयपुर
4885 -उद्योगों तथा खनिजों पर अन्य पूंजीगत परिव्यय	
01-औद्योगिक वित्तीय संस्थाओं में निवेश	
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में निवेश	
(01) - राजस्थान वित्त निगम	25-उप शासन सचिव, उद्योग (ग्रुप- 1) विभाग, राजस्थान, जयपुर
(02) - दिल्ली, मुंबई इण्डस्ट्रियल कोरिडोर डवलपमेंट कांफोरेशन में निवेश	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
60-अन्य	
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - जिला उद्योग केंद्र	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(02) - दिल्ली -मुम्बई इण्डस्ट्रियल कोरीडोर (DMIC)	198-अतिरिक्त सी एस, दिल्ली – मुम्बई इण्डस्ट्रीयल कॉरिडोर
(03) - शहरी हाट निर्माण	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(04) - केंद्रीय ऋण से यूनिटी मॉल का निर्माण	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	

बजट शीर्ष	नियंत्रण अधिकारी
(01) - कलस्टर डवलपमेन्ट	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(02) - जिला उद्योग केन्द्र	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(03) - दिल्ली-मुम्बई इण्डस्ट्रीयल कॉरिडोर (DMIC)	198-अतिरिक्त सी एस, दिल्ली – मुम्बई इण्डस्ट्रीयल कॉरिडोर
(04) - शहरी हाट निर्माण	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(05) - केंद्रीय ऋण से यूनिटी मॉल का निर्माण	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(02) - जिला उद्योग केन्द्रों हेतु भवन निर्माण	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(11) - नगरीय हाट का निर्माण	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(12) - सी. आई. पी. ई. टी.	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(13) - क्रिटिकल इन्फ्रास्ट्रक्चर डवलपमेन्ट	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(14) - सेरेमिक टेस्टिंग लेब	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(15) - कलस्टर डवलपमेन्ट	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(16) - सिकन्दरा स्टोन पार्क की स्थापना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(17) - ग्रोथ पोल	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(18) - उद्योग भवन	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(20) - रिसर्च एवं डवलपमेन्ट सेन्टर	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(21) - नेशनल इंस्टिट्यूट ऑफ फैशन टेक्नॉलॉजी	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(22) - फुटवेयर डिजाइन एण्ड डवलपमेंट इन्स्टीट्यूट	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(23) - राजस्थान राज्य औद्योगिक विकास एवं विनियोजन निगम लि.	25-उप शासन सचिव, उद्योग (ग्रुप- I) विभाग, राजस्थान, जयपुर
(24) - दिल्ली-मुम्बई इण्डस्ट्रीयल कॉरिडोर (DMIC)	198-अतिरिक्त सी एस, दिल्ली – मुम्बई इण्डस्ट्रीयल कॉरिडोर

बजट शीर्ष	नियंत्रण अधिकारी
(25) - सेंट्रल इंस्टीट्यूट ऑफ प्लास्टिक इंजिनियरिंग एण्ड टेक्नोलॉजी (CIPET)	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(26) - शहरी हाट निर्माण	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(27) - कार्यालय भवन	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(28) - केंद्रीय ऋण से यूनिटी मॉल का निर्माण	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
5053 -नागर विमानन पर पूंजीगत परिव्यय	54- उप शासन सचिव, सामान्य प्रशासन (नागरिक उड्डयन) विभाग, राजस्थान, जयपुर
5054 -सड़कों तथा सेतुओं पर पूंजीगत परिव्यय	
02-महत्वपूर्ण तथा सीमा सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
03-राज्य राजमार्ग	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
04-जिला तथा अन्य सड़कें	
337-सड़क निर्माण कार्य	
(16) - हवाई पट्टियों का निर्माण	190-निदेशक, नागरिक विमानन विभाग, जयपुर
(17) - नाबार्ड पोषित आर.आई.डी.एफ की सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(18) - नाबार्ड पोषित आर.आई.ए.एस. की सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(19) - पूंजीगत व्ययों के लिए केन्द्र सरकार द्वारा स्वीकृत कार्य	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(20) - ग्रामीण सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(21) - शहरी सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(22) - प्रधानमंत्री ग्राम सड़क योजना से पोषित सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(23) - राज्य सड़क विकास निधि से पोषित सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(24) - राज्य सड़क विकास निधि से पोषित सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(25) - आर.एस.आर.डी.सी को देय एन्युटी एवं मार्जिन मनी	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(26) - प्राकृतिक आपदा से क्षतिग्रस्त सड़कें, ब्रिज तथा पुलों का नवीनीकरण/पुनर्निर्माण	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(27) - अटल प्रगति पथ	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - अनुसूचित जाति क्षेत्र में सड़क निर्माण	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(02) - प्रधानमंत्री ग्राम सड़क योजना से पोषित सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(03) - शहरी सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(04) - नाबार्ड पोषित आर.आई.डी.एफ. की सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(05) - ग्रामीण सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(06) - राज्य सड़क विकास निधि से पोषित सड़कें (एम.डी. आर.)	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(07) - राज्य सड़क विकास निधि मद - 8225 से अन्तरण	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(08) - बाह्य सहायता प्राप्त परियोजना	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(09) - तेरहवें वित्त आयोग के तहत सड़क निर्माण	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(10) - आर्थिक महत्व की सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(11) - विशेष प्राथमिकता प्राप्त सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(12) - विश्व बैंक द्वारा पोषित राज. सड़क क्षेत्र आधुनिकीकरण परियोजना	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(13) - प्रधानमंत्री ग्राम सड़क योजना से पोषित सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(14) - हवाई पट्टियों का विस्तार एवं निर्माण	190-निदेशक, नागरिक विमानन विभाग, जयपुर
(15) - राजस्थान राज्य सड़क विकास निधि से पोषित ग्रामीण सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर

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(19) - नाबार्ड पोषित आर.आई.ए.एस. की सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(20) - पूंजीगत व्ययों के लिए केन्द्र सरकार द्वारा स्वीकृत कार्य	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(21) - आर.एस.आर.डी.सी को देय एन्युटी एवं मार्जिन मनी	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(22) - प्राकृतिक आपदा से क्षतिग्रस्त सड़कें, ब्रिज तथा पुलों का नवीनीकरण/पुनर्निर्माण	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(23) - अटल प्रगति पथ	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(02) - न्यूनतम आवश्यकता कार्यक्रम	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(04) - प्रधानमंत्री ग्राम सड़क योजना से पोषित सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(05) - शहरी सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(06) - नाबार्ड पोषित आर. आई. डी. एफ. की सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(07) - ग्रामीण सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(08) - राज्य सड़क विकास निधि से पोषित सड़कें (एम.डी. आर.)	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(09) - राज्य सड़क विकास निधि मद 8225 से अन्तरण	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(10) - बाह्य सहायता प्राप्त परियोजना	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(11) - तेरहवें वित्त आयोग के तहत सड़क निर्माण (एम.डी.आर.)	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(12) - आर्थिक महत्व की सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(13) - विशेष प्राथमिकता प्राप्त सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(14) - अनुसूचित क्षेत्र के व्यक्तियों के उत्थान हेतु विशेष पैकेज (सार्वजनिक निर्माण विभाग के माध्यम से)	9-आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर

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(15) - विश्व बैंक द्वारा पोषित राज. सड़क क्षेत्र आधुनिकरण परियोजना	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(16) - प्रधानमंत्री ग्राम सड़क योजना से पोषित सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(17) - हवाई पट्टियों का विस्तार एवं निर्माण	190-निदेशक, नागरिक विमानन विभाग, जयपुर
(18) - राजस्थान राज्य सड़क विकास निधि से पोषित ग्रामीण सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(21) - नाबार्ड पोषित आर.आई.ए.एस. की सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(22) - पूंजीगत व्ययों के लिए केन्द्र सरकार द्वारा स्वीकृत कार्य	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(23) - आर.एस.आर.डी.सी को देय एन्युटी एवं मार्जिन मनी	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(24) - प्राकृतिक आपदा से क्षतिग्रस्त सड़कें, ब्रिज तथा पुलों का नवीनीकरण/पुनर्निर्माण	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(25) - अटल प्रगति पथ	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(02) - अन्य सड़क निर्माण कार्यक्रम	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(03) - आर्थिक महत्त्व की सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(06) - शहरी सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(07) - कृषि विस्तार कार्यक्रम	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(11) - नाबार्ड पोषित आर. आई. डी. एफ. की सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(12) - प्रधानमंत्री ग्राम सड़क योजना से पोषित सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(14) - राज्य सड़क विकास निधि से पोषित सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(15) - राज्य सड़क विकास निधि मद 8225 से अन्तरण	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(16) - हवाई पट्टियों का निर्माण	190-निदेशक, नागरिक विमानन विभाग, जयपुर

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(17) - पी. पी. पी. अंशदान	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(18) - तेरहवें वित्त आयोग की अनुशंसा पर अनुदान	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(19) - पी.पी.पी. अंशदान (Private)	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(20) - विशेष प्राथमिकता प्राप्त सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(21) - विश्व बैंक द्वारा पोषित राज. सड़क क्षेत्र आधुनिकीकरण परियोजना	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(22) - प्रधानमंत्री ग्राम सड़क योजना से पोषित सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(23) - राजस्थान राज्य सड़क विकास निधि से पोषित ग्रामीण सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
902-घटाईये	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
05-सड़कें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
80-सामान्य	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
5055-सड़क परिवहन पर पूंजीगत परिव्यय	
050-भूमि एवं भवन	12- आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
190-सार्वजनिक क्षेत्र तथा अन्य उपक्रमों में निवेश	
(02) - राजस्थान आधारभूत परिवहन विकास निधि	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(03) - राजस्थान राज्य पथ परिवहन निगम में अंश पूंजी	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(04) - राजस्थान राज्य पथ परिवहन निगम में अंश पूंजी	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(05) - राजस्थान राज्य पथ परिवहन निगम में अंश पूंजी	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(06) - राजस्थान बस अड्डा सेवा निगम में अंश पूंजी	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(07) - सुधार सम्बद्ध योजना (रिफॉर्म लिंकड प्लान) रा.राज्य बस अड्डा सेवा निगम को हस्तांतरित की गई परिसम्पत्तियों के विरुद्ध राज. राज्य पथ परिवहन निगम को अंशपूंजी	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर

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(08) - राजस्थान राज्य बस टर्मिनल विकास प्राधिकरण	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	102- निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
796-जनजातियों क्षेत्र उपयोग	102- निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(01) - समर्पित सड़क सुरक्षा निधि	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(02) - बस स्टेण्डों का निर्माण / जीर्णोद्धार	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(03) - राजस्थान परिवहन आधारभूत विकास निधि से संचालित योजनाएं	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
902-घटाईये	
(01) - बजट मद 5055-00-190-(02)-[01] के अंतर्गत RTIDF स्कीम व्यय का बजट शीर्ष 8229-200-(13) से पुनर्भरण (राज्य निधि)	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(02) - समर्पित सड़क सुरक्षा निधि से प्रतिपूर्ति	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(03) - राजस्थान परिवहन आधारभूत विकास निधि से संचालित योजनाएं	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
5425 -अन्य वैज्ञानिक तथा पर्यावरणी अनुसंधान पर पूंजीगत परव्यय	
208-परिस्थितिकी तथा पर्यावरण	159- प्रमुख शासन सचिव, पर्यावरण विभाग, राजस्थान, जयपुर
800-अन्य व्यय	93- निदेशक, विज्ञान एवं प्रौद्योगिकी विभाग, राजस्थान, जयपुर
5452 -पर्यटन पर पूंजीगत परव्यय	13- आयुक्त, पर्यटन विभाग, राजस्थान, जयपुर
5465 -सामान्य वित्तीय तथा व्यापारिक संस्थाओं में निवेश	
01-सामान्य वित्तीय संस्थाओं में निवेश	48- संयुक्त शासन सचिव, आयोजना (संस्थागत वित्त) विभाग, राजस्थान, जयपुर
02-व्यापारिक संस्थाओं में निवेश	3- आयुक्त, आबकारी विभाग, राजस्थान, उदयपुर
5475 -अन्य सामान्य आर्थिक सेवाओं पर पूंजीगत परव्यय	
102-नागरिक आपूर्ति	8- आयुक्त, खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामलात, राजस्थान, जयपुर
103-कृषि के लिए भूमि सीमा	105- निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
107-जनगणना	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर

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112-सांख्यिकीय	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में निवेश	
(01) - सूचना प्रौद्योगिकी और संचार विभाग	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(03) - राजस्थान राज्य खाद्य एवं नागरिक आपूर्ति निगम लिमिटेड में विनियोजन	8-आयुक्त, खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामलात, राजस्थान, जयपुर
(04) - राजकॉम्प इन्फो सर्विसेज लिमिटेड में विनियोजन	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(05) - राजस्थान फाइनेंशियल सर्विसेज डिलीवरी लि. को वित्तीय सहायता	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(06) - राजस्थान इन्स्टीट्यूट ऑफ एडवान्स लर्निंग	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
202-जमींदारी प्रणाली का उन्मूलन हो जाने पर भूमिधारियों को क्षति पूर्ति प्राप्ति कर	59- आयुक्त जागीर, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	
(01) - सूचना प्रौद्योगिकी और संचार विभाग	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(02) - राजकीय विभागों में सूचना प्रौद्योगिकी (बैकण्ड)	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(03) - भामाशाह योजना, 2014	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(04) - राजस्थान जन आधार योजना	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(05) - जनगणना, 2021	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(06) - फिनटेक डिजिटल यूनिवर्सिटी, जोधपुर	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(07) - राजस्थान इंस्टीट्यूट ऑफ एडवॉर्स्ड लर्निंग (डीमड यूनिवर्सिटी), जयपुर	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(08) - राजीव गांधी सेन्टर ऑफ एडवांस टेक्नोलॉजी (R-CAT)	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(09) - मुख्यमंत्री डिजिटल सेवा योजना	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर

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(10) - ब्लॉक चैन सेन्टर ऑफ एक्सीलेन्स	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(11) - जन आधार ई-वॉलिट	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(12) - राजीव गांधी नॉलेज सर्विस एण्ड इनोवेशन हब	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(13) - राजीव गांधी फिनटेक डिजिटल इन्स्टीट्यूट जोधपुर	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(14) - आर्थिक एवं सांख्यिकी के कार्यालय भवनों का निर्माण एवं आधुनिकीकरण	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(15) - साइबर सिक्योरिटी सेंटर ऑफ एक्सीलेन्स	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(16) - तकनीक आधारित निगरानी प्रणाली	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(17) - केंद्रीय कृत डाटा लेक	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(18) - राजस्थान सेंटर फॉर आई.टी डवलपमेंट एण्ड ई-गवर्नेंस	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(19) - वेंचर कैपिटल फण्ड	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(20) - नवाचार अध्ययन एवं त्वरण	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(21) - अनुग्रह सेवा प्रदायगी	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(22) - ब्रह्मगुप्त सेन्टर ऑफ फ्रंटियर टेक्नोलॉजी	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(23) - गुरू गोलवलकर आकांक्षी ब्लॉक विकास योजना	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(24) - टेक्नो हब	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - सूचना प्रौद्योगिकी और संचार विभाग	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(02) - राजकीय विभागों में सूचना प्रौद्योगिकी (बैकण्ड)	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(03) - भामाशाह योजना, 2014	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(04) - राजस्थान जन आधार योजना	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(05) - जनगणना, 2021	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(06) - फिनटेक डिजिटल यूनिवर्सिटी, जोधपुर	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(07) - राजस्थान इंस्टिट्यूट ऑफ एडवॉंस्ड लर्निंग (डीमड यूनिवर्सिटी), जयपुर	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(08) - राजीव गांधी सेन्टर ऑफ एडवांस टेक्नोलॉजी (R-CAT)	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(09) - मुख्यमंत्री डिजिटल सेवा योजना	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(10) - ब्लॉक चैन सेन्टर ऑफ एक्सीलेन्स	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(11) - जन आधार ई-वॉलिट	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(12) - राजीव गांधी नॉलेज सर्विस एण्ड इनोवेशन हब	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(13) - राजीव गांधी फिनटेक डिजिटल इन्स्टीट्यूट जोधपुर	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(14) - आर्थिक एवं सांख्यिकी के कार्यालय भवनों का निर्माण एवं आधुनिकीकरण	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(15) - साइबर सिक्योरिटी सेंटर ऑफ एक्सीलेन्स	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(16) - तकनीक आधारित निगरानी प्रणाली	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(17) - केंद्रीय कृत डाटा लेक	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(18) - राजस्थान सेंटर फॉर आई.टी डवलपमेंट एण्ड ई-गवर्नेंस	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(19) - वेंचर कैपिटल फण्ड	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(20) - नवाचार अध्ययन एवं त्वरण	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर

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(21) - अनुग्रह सेवा प्रदायगी	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(22) - ब्रह्मगुप्त सेन्टर ऑफ फ्रंटियर टेक्नोलॉजी	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(23) - गुरू गोलवलकर आकांक्षी ब्लॉक विकास योजना	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(24) - टेक्नो हब	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
800-अन्य व्यय	
(03) - सूचना प्रौद्योगिकी और संचार विभाग	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(05) - राजकीय विभागों में सूचना प्रौद्योगिकी	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(06) - भार एवं माप	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(08) - सूचना प्रौद्योगिकी और संचार विभाग	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(09) - आयोजना विभाग	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(10) - आई. टी. सिटी	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(11) - नाबार्ड पोषित आर. आई. डी. एफ. XV की योजना	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(12) - राज्य आयोजना बोर्ड द्वारा अनुशंसित योजनाएं	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(13) - इण्डिया स्ट्रेथनिंग स्टैटिस्टिकल प्रोजेक्ट	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(14) - इण्डिया स्ट्रेथनिंग स्टैटिस्टिकल प्रोजेक्ट	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(15) - आर्थिक एवं सांख्यिकी विभाग	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(16) - भामाशाह योजना, 2014	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(17) - ग्रामीण क्षेत्रों में फाईबर ऑप्टिक्स कनेक्टिविटी - नाबार्ड आर.आई.डी.एफ. XXIV	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(18) - राजस्थान जन आधार योजना	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर

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(19) - फिनटेक डिजिटल यूनिवर्सिटी, जोधपुर	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(20) - राजस्थान इंस्टिट्यूट ऑफ एडवॉंस्ड लर्निंग (डीमड यूनिवर्सिटी), जयपुर	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(21) - राजीव गांधी सेन्टर ऑफ एडवांस टेक्नोलॉजी (R-CAT)	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(22) - मुख्यमंत्री डिजिटल सेवा योजना	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(23) - ब्लॉक चेन सेन्टर ऑफ एक्सीलेन्स	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(24) - जन आधार ई-वॉलिट	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(25) - राजीव गांधी नॉलेज सर्विस एण्ड इनोवेशन हब	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(26) - राजीव गांधी फिनटेक डिजिटल इन्स्टीट्यूट जोधपुर	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(27) - साइबर सिक्योरिटी सेंटर ऑफ एक्सीलेन्स	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(28) - तकनीक आधारित निगरानी प्रणाली	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(29) - केंद्रीय कृत डाटा लेक	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(30) - राजस्थान सेंटर फॉर आई.टी डवलपमेंट एण्ड ई-गवर्नेंस	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(31) - वेंचर कैपिटल फण्ड	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(32) - नवाचार अध्ययन एवं त्वरण	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(33) - अनुग्रह सेवा प्रदायगी	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(34) - डिजिटल पब्लिक इंफ्रास्ट्रक्चर (DPI)	14-आयुक्त, भू-प्रबन्ध विभाग, राजस्थान, जयपुर
(35) - सस्टेनेबल डवलपमेंट गोल कार्डिनेशन एंड एक्सलरेशन सेंटर	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(36) - अटल टिकरिंग लैब	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर

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(37) - डिजास्टर रिकवरी डेटा सेन्टर	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(38) - राजधारा 2.0 (AI, RS)	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(39) - ब्रह्मगुप्त सेन्टर ऑफ फ्रंटियर टेक्नोलॉजी	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(40) - पंच गौरव कार्यक्रम	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(41) - गुरू गोलवलकर आकांक्षी ब्लॉक विकास योजना	66- निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर
(42) - डिजिटल इंडिया लैंड रिकॉर्ड मॉडर्नाइजेशन प्रोग्राम (DILRMP)	5-आयुक्त, उपनिवेशन विभाग, राजस्थान, बीकानेर
(43) - टेक्नो हब	20- आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
(ड) लोक ऋण	
6003 -राज्य सरकार का आन्तरिक ऋण	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
6004 -केन्द्रीय सरकार से कर्ज तथा अग्रिम	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(च) कर्ज तथा उधार	
6075 -विविध सामान्य सेवाओं के लिए कर्ज	104- निदेशक, हरिश्चन्द्र माथुर लोक प्रशासन संस्थान राजस्थान, जयपुर
6202 -शिक्षा, खेलकूद, कला तथा संस्कृति के लिए कर्ज	
01-सामान्य शिक्षा	
201-प्रारम्भिक शिक्षा	84- निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
202-माध्यमिक शिक्षा	88- निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
203-विश्वविद्यालय तथा उच्च शिक्षा	
(01) - राष्ट्रीय ऋण छात्रवृत्ति	6-आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
(02) - विश्वविद्यालयों को उधार	
[01] जयनारायण व्यास विश्वविद्यालय, जोधपुर को उधार	50- उप शासन सचिव, शिक्षा (ग्रुप-3) विभाग, राजस्थान, जयपुर
[02] मोहन लाल सुखाड़िया विश्व विद्यालय, उदयपुर को उधार	50- उप शासन सचिव, शिक्षा (ग्रुप-3) विभाग, राजस्थान, जयपुर
[03] महर्षि दयानन्द सरस्वती विश्वविद्यालय, अजमेर को उधार	50- उप शासन सचिव, शिक्षा (ग्रुप-3) विभाग, राजस्थान, जयपुर

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[04] वर्धमान महावीर ओपन विश्वविद्यालय, कोटा को उधार	50- उप शासन सचिव, शिक्षा (ग्रुप-3) विभाग, राजस्थान, जयपुर
[05] राजस्थान विश्वविद्यालय, जयपुर को उधार	50- उप शासन सचिव, शिक्षा (ग्रुप-3) विभाग, राजस्थान, जयपुर
[06] रामानंदाचार्य संस्कृत विश्वविद्यालय, जयपुर को उधार	52- उप शासन सचिव, शिक्षा (ग्रुप-6) विभाग, राजस्थान, जयपुर
(03) - विश्वविद्यालयों को कर्ज	214-संयुक्त सचिव, उच्च शिक्षा (ग्रुप-4), जयपुर, राजस्थान
02-तकनीकी शिक्षा	77- निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
6210 -चिकित्सा तथा लोक स्वास्थ्य के लिए कर्ज	
03-चिकित्सा शिक्षा प्रशिक्षण तथा अनुसंधान	
101-आयुर्वेद	191- निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
105-एलोपैथी	
(01) - चिकित्सा विश्वविद्यालयों को उधार	34-उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
(02) - पी.पी.पी. मोड आधारित योजनाएं	118- प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
80-सामान्य	
190- सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को कर्ज	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
800-अन्य कर्ज	191- निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
6215 -जल पूर्ति तथा सफाई के लिए कर्ज	132- मुख्य अभियन्ता, जन स्वास्थ्य अभियांत्रिकी विभाग, राजस्थान, जयपुर
6216 -आवास के लिए कर्ज	
02-शहरी आवास	
192-नगर पालिकाओं / नगर परिषदों को कर्ज	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
201-आवास बोर्डों को कर्ज	
(01) - राजस्थान आवासन मण्डल	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(02) - राजस्थान आवास विकास एवं इंफ्रास्ट्रक्चर लि.	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	102- निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	102- निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर

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03-ग्रामीण आवास	154- शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
80-सामान्य	
190-सार्वजनिक क्षेत्र तथा अन्य उपक्रमों को कर्ज	124- महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	157- प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
800-अन्य कर्ज	
(01) - औद्योगिक आवास योजना	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(02) - अल्प आय वर्ग आवास योजना	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(03) - मध्यम आय वर्ग आवास योजना	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(04) - गंदी बस्तियों की सफ़ाई की योजना	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(05) - मेहतारों के लिये आवास योजना	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
6217-शहरी विकास के लिए कर्ज	
03-छोटे तथा मध्यम वर्ग के शहरों का समेकित विकास	
191-नगर निगमों को कर्ज	185- परियोजना निदेशक, राजस्थान शहरी आधारभूत विकास परियोजना
192-नगर पालिकाओं / नगर परिषदों को कर्ज	185- परियोजना निदेशक, राजस्थान शहरी आधारभूत विकास परियोजना
800-अन्य कर्ज	
(01) - नगरपालिकाओं स्थानीय निकायों का लघु एवं मध्यम कस्बे के विकास योजना के तहत उधार	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(02) - आर. यू. आई. डी. पी. फेज-2	185-परियोजना निदेशक, राजस्थान शहरी आधारभूत विकास परियोजना
(03) - आर. यू. आई. डी. पी. फेज-1	185-परियोजना निदेशक, राजस्थान शहरी आधारभूत विकास परियोजना
(04) - शहरी सुधार हेतु नगर न्यासों को कर्ज	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
60-अन्य शहरी विकास योजनाएं	
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को कर्ज	

बजट शीर्ष	नियंत्रण अधिकारी
(01) - मेट्रो रेल परियोजना	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(02) - राजस्थान आधारभूत परिवहन विकास निधि	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(03) - जयपुर मेट्रो रेल कारपोरेशन लिमिटेड को उधार (फेज-1-बी)	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(04) - स्मार्ट सिटी योजना	56- उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
(05) - UIDF से पोषित विकास कार्य - NHB	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(06) - राजस्थान मेट्रो रेल परियोजना - संयुक्त उद्यम	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
191-नगर निगमों को कर्ज	102- निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
800-अन्य कर्ज	157- प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
6225 -अनुसूचित जातियों, अनुसूचित जनजातियों, अन्य पिछड़े वर्गों तथा अल्प संख्यकों के कल्याण के लिए कर्ज	
01-अनुसूचित जातियों का कल्याण	19- आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
02-अनुसूचित जन जातियों का कल्याण	9- आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
03-पिछड़े वर्गों का कल्याण	
800-अन्य कर्ज	
(01) - राजस्थान अन्य पिछड़ा वर्ग वित्त एवं विकास सहकारी निगम को उधार	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(02) - राजस्थान अल्पसंख्यक वित्त एवं विकास सहकारी निगम को उधार	64- निदेशक, अल्प संख्यक मामलात, राजस्थान, जयपुर
04-अल्पसंख्यकों का कल्याण	64- निदेशक, अल्प संख्यक मामलात, राजस्थान, जयपुर
6235 -सामाजिक सुरक्षा तथा कल्याण के लिए कर्ज	
02-समाज कल्याण	
800-अन्य कर्ज	
(01) - बलवों से प्रभावित व्यक्तियों को उधार	32-उप शासन सचिव, गृह (ग्रुप-1) विभाग, राजस्थान, जयपुर
(02) - राजस्थान के राजनीतिक पीड़ितों को उधार तथा अग्रिम	32-उप शासन सचिव, गृह (ग्रुप-1) विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(03) - राज्य सरकार के पेंशनरों को अंतरंग चिकित्सा सुविधा योजना हेतु राजस्थान पेंशनर्स मेडिकल फण्ड को उधार	81-निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग, राजस्थान, जयपुर
(04) - पेंशनरों को अंतरंग चिकित्सा सुविधा योजना	81-निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग, राजस्थान, जयपुर
60-अन्य समाज सुरक्षा तथा कल्याण कार्यक्रम	
800-अन्य कर्ज	
(01) - भूमि धारकों तथा अन्य प्रमुख व्यक्तियों को उधार	59-आयुक्त जागीर, राजस्थान, जयपुर
(02) - अन्य कर्ज	
[01] जागीरदारों का पुनर्वास	59-आयुक्त जागीर, राजस्थान, जयपुर
[02] पाकिस्तान से आये विस्थापितों को उधार	2-आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा, राजस्थान, जयपुर
[03] बर्मा से लौटे हुए विस्थापितों को उधार	2-आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा, राजस्थान, जयपुर
[04] वृत्तिहीन स्वर्णकारों को तकावी अग्रिम	32-उप शासन सचिव, गृह (ग्रुप-1) विभाग, राजस्थान, जयपुर
6245-प्राकृतिक विपत्ति के कारण राहत के लिए कर्ज	
01-सूखा	
800-अन्य कर्ज	
(01) - पंचायती राज संस्थाओं को उधार-दुर्भिक्ष अग्रिम	2-आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा, राजस्थान, जयपुर
(02) - कृषकों को उधार-दुर्भिक्ष अग्रिम	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
(03) - सहायता आयुक्त के माध्यम द्वारा चारा आदि के लिए गो-सेवा संघ को उधार	2-आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा, राजस्थान, जयपुर
(04) - पशुपालन विभाग के माध्यम द्वारा चारा आदि के लिए गो-सेवा संघ को उधार	2-आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा, राजस्थान, जयपुर
(05) - नगर विकास न्यास / नगरपालिकाओं का उधार	2-आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा, राजस्थान, जयपुर
(06) - अन्य उधार	2-आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा, राजस्थान, जयपुर
(07) - अन्य संस्थाओं को उधार-दुर्भिक्ष अग्रिम	2-आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा, राजस्थान, जयपुर
6250-अन्य समाज सेवाओं के लिए कर्ज	
60-अन्य	
800-अन्य कर्ज	

बजट शीर्ष	नियंत्रण अधिकारी
(01) - बेरोजगार चिकित्सा स्नातकों को उधार	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(02) - राजस्थान चिकित्सा स्नातकों की निजी रोजगार प्रोत्साहन समिति को उधार	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
(03) - भारत सेवक समाज को उधार	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(04) - राजस्थान मुस्लिम वक्फ मण्डल को उधार	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(05) - वन श्रम सहकारी समितियों को उधार- मुख्य वन संरक्षक के माध्यम द्वारा	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
(06) - राज कौशल सोसाइटी को उधार	91-निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
(07) - राजस्थान हज कमेटी को उधार	181-उप शासन सचिव अल्पसंख्यक मामलात, विभाग, जयपुर
(08) - राजस्थान पर्यटन प्रशिक्षण सोसायटी उदयपुर को उधार	170-निदेशक (प्रशिक्षण), तकनीकी शिक्षा विभाग, जोधपुर
6401-फसल कृषि-कर्म के लिए कर्ज	
103-बीज	7- आयुक्त, कृषि विभाग, राजस्थान, जयपुर
105-खाद तथा उर्वरक	154- शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
107-पौध संरक्षण	154- शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
119-बागवानी तथा वनस्पति फसलें	154- शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
195-कृषि सहकारिताओं को कर्ज	107- पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
800-अन्य कर्ज	
(02) - कृषकों को उधार	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(03) - कृषि विस्तार एवं अनुसंधान	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(04) - एकीकरण शुष्क कृषि भूमि के विकास हेतु उधार	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(05) - आर.आई. डी.एफ. पंचम के अन्तर्गत नाबार्ड द्वारा पोषित सम्पर्क सड़कों का निर्माण	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(06) - कृषि विश्वविद्यालयों को उधार	30-उप शासन सचिव, कृषि विभाग, राजस्थान, जयपुर
(07) - राजस्थान कृषि प्रतिस्पर्धा योजना (ई.ए.पी.)	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(08) - राजस्थान कृषि उपज मंडी समिति (फल एवं सब्जी) को उधार	70- निदेशक, कृषि विपणन विभाग, राजस्थान, जयपुर

बजट शीर्ष	नियंत्रण अधिकारी
(09) - विश्वविद्यालयों को उधार	30-उप शासन सचिव, कृषि विभाग, राजस्थान, जयपुर
(10) - कृषि उपज मण्डियों को उधार (नाबार्ड)	70- निदेशक, कृषि विपणन विभाग, राजस्थान, जयपुर
6402-मृदा एवं जल संरक्षण के लिए कर्ज	
102-मृदा संरक्षण	
(01) - पंचायती राज संस्थाओं को उधार	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(02) - कृषकों को उधार	
[01] कृषि विभाग के माध्यम द्वारा	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
[02] वन विभाग के माध्यम द्वारा	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
[03] केंद्रा उदयीकरण	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
6403-पशु-पालन के लिए कर्ज	
102-पशु तथा भैंस विकास	37- उप शासन सचिव, पशुपालन विभाग, राजस्थान, जयपुर
103-कुक्कुट विकास	37- उप शासन सचिव, पशुपालन विभाग, राजस्थान, जयपुर
104-भेड़ तथा ऊन विकास	37- उप शासन सचिव, पशुपालन विभाग, राजस्थान, जयपुर
107-चारा तथा चरागाह विकास	135- मुख्य अभियन्ता, भू-जल विभाग, राजस्थान, जोधपुर
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को कर्ज	79- निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
800-अन्य कर्ज	
(01) - पंचायती राज संस्थाओं को उधार	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(02) - विश्वविद्यालयों को उधार	37- उप शासन सचिव, पशुपालन विभाग, राजस्थान, जयपुर
6404-डेरी विकास के लिए कर्ज	
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को कर्ज	
(01) - दुग्ध उत्पादक सहकारी संघों को उधार	37- उप शासन सचिव, पशुपालन विभाग, राजस्थान, जयपुर
(02) - रोजगार प्रोत्साहन कार्यक्रम-डेरी इकाइयों की स्थापना	37- उप शासन सचिव, पशुपालन विभाग, राजस्थान, जयपुर
(03) - राज. डेरी विकास निगम को उधार	37- उप शासन सचिव, पशुपालन विभाग, राजस्थान, जयपुर

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(04) - राजस्थान को- ऑपरेटिव डेयरी फेडरेशन लि.	194-निदेशाक, गौपालन, जयपुर
6405 -मछली पालन के लिए कर्ज	37- उप शासन सचिव, पशुपालन विभाग, राजस्थान, जयपुर
6408 -खाद्य भंडारण तथा भांडागार के लिए कर्ज	
02-भण्डारण तथा भांडागार	
190-सार्वजनिक क्षेत्र के और अन्य उपक्रमों को कर्ज	7- आयुक्त, कृषि विभाग, राजस्थान, जयपुर
195-सहकारिताओं को कर्ज	107- पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	107- पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
800-अन्य कर्ज	
(01) - निदेशक, कृषि विभाग के माध्यम से राज. राज्य सहकारी क्रय-विक्रय संघ लिमिटेड को उधार	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(03) - ग्रामीण क्षेत्र में गोदाम निर्माण हेतु उधार	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(04) - यातायात वाहन क्रय हेतु उधार	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
(05) - चम्बल कमाण्ड एरिया के विकास हेतु उधार	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
6425 -सहकारिता के लिए कर्ज	107- पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
6506 -भूमि सुधार के लिए कर्ज	7- आयुक्त, कृषि विभाग, राजस्थान, जयपुर
6515 -अन्य ग्राम विकास कार्यक्रमों के लिए कर्ज	154- शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
6700 -मुख्य सिंचाई के लिए कर्ज	134- मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
6702 -लघु सिंचाई के लिए कर्ज	154- शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
6705 -कमान क्षेत्र विकास के लिए कर्ज	
800-अन्य कर्ज	
(01) - भूमि संरक्षण	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(02) - विश्व खाद्य कार्यक्रम न. 2600 के अन्तर्गत विस्थापितों को उधार	57- आयुक्त क्षेत्रीय विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(03) - राज. भूमि विकास निगम	57- आयुक्त क्षेत्रीय विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
(04) - शीर्ष केन्द्रीय सहकारी बैंकों की उनकी अवधिपार बकाया के संबंध में उधार	57- आयुक्त क्षेत्रीय विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
6801 -बिजली परियोजनाओं के लिए कर्ज	

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190-सार्वजनिक क्षेत्र तथा अन्य उपक्रमों को कर्ज	
(01) - राजस्थान राज्य ऊर्जा वित्त निगम लि. को उधार	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(02) - राजस्थान राज्य विद्युत प्रसारण निगम लि. को उधार	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(03) - जयपुर विद्युत वितरण निगम लि. को उधार	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(04) - जोधपुर विद्युत वितरण निगम लि. को उधार	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(05) - अजमेर विद्युत वितरण निगम लि. को उधार	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना	26- उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	26- उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
800-विद्युत बोर्डों के लिए अन्य कर्ज	
(02) - राज. राज्य विद्युत प्रसारण निगम लि. को उधार	
[01] त्वरित उर्जा विकास कार्यक्रम हेतु उधार	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
[02] अन्य उधार	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
[03] राज. राज्य विद्युत मण्डल की भारत सरकार के उपक्रमों की बकाया हेतु विशेष बॉण्ड्स (पॉवर बॉण्ड्स)	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
[04] अतिरिक्त विद्युत आपूर्ति हेतु उधार	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
[05] विभिन्न विद्युत परियोजना (आयोजना ऋण) हेतु उधार	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
[06] राजस्थान अक्षय ऊर्जा प्रसारण निवेश कार्यक्रम (ए.डी.बी.)	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(03) - राज. राज्य विद्युत उत्पादन निगम लि. को उधार	
[01] त्वरित उर्जा विकास कार्यक्रम हेतु उधार	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
[02] अन्य उधार	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
[03] विभिन्न विद्युत परियोजना (आयोजना ऋण) हेतु उधार	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर

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(04) - जयपुर विद्युत वितरण निगम लि. को उधार	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(05) - जोधपुर विद्युत वितरण निगम लि. को उधार	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(06) - अजमेर विद्युत वितरण निगम लि. को उधार	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
6802 -पेट्रोलियम के लिए कर्ज	82- निदेशक, पेट्रोलियम विभाग, राजस्थान, जयपुर
6851 -ग्राम तथा लघु उद्योगों के लिए कर्ज	
102-लघु उद्योग	
(01) - राज. लघु उद्योग निगम लि. को उधार	175-उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
(02) - कुटीर घरेलू उद्योगों के लिए निदेशक उद्योग विभाग के माध्यम द्वारा उधार	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(03) - नई यूनिट स्थापना हेतु शिक्षित बेरोजगारों को मार्जिन मनी हेतु उधार- निदेशक, उद्योग विभाग के माध्यम से	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
103-हथकरघा उद्योग	
(01) - हाथकरघा उद्योग की उन्नति के लिए निदेशक, उद्योग विभाग के माध्यम द्वारा उधार	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(02) - छोटे बुनकरों को औजार सुधार हेतु उधार	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(03) - राज. हाथकरघा परियोजना मण्डल को मार्जिन मनी हेतु उधार	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(04) - राज. राज्य हाथकरघा विकास निगम को उधार	175-उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
(05) - राज. राज्य हाथकरघा विकास निगम को अग्रिम आयोजना सहायता के अन्तर्गत मार्जिन मनी हेतु उधार	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(06) - राज. राज्य बुनकर संघ को अग्रिम आयोजना सहायता के अन्तर्गत मार्जिन मनी हेतु उधार	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(07) - राजस्थान राज्य बुनकर सहकारी संघ लि0 को उधार	175-उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
105-खादी तथा ग्राम उद्योग	175- उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
109-सम्मिश्र ग्राम तथा लघु उद्योग सहकारी समितियां	
(01) - हथ करघा समितियां	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर

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(02) - अनुसूचित जाति जनजाति हथकरघा बुनकरों के लिए भारत सरकार द्वारा स्पेशल पैकेज योजना	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(04) - औद्योगिक सहकारी समितियों को उधार	107-पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
200-अन्य ग्राम उद्योग	
(01) - ग्राम उद्योग विकास के लिए विकास आयुक्त के माध्यम द्वारा उधार	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
(02) - ग्राम औद्योगिकीकरण कार्यक्रम के लिए उधार	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(03) - बन्द इकाईयों को पुनःजीवित होने पर ऋण सुविधा	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(04) - बिक्री कर के एवज में ब्याज मुक्त ऋण	17-आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
(05) - वाणिज्यिक कर विभाग के माध्यम से ब्याज मुक्त ऋण	17-आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
6853 -अलौह खनन तथा धातुकर्म उद्योगों के लिए कर्ज	
60-अन्य खनन तथा धातु कर्म उद्योग	
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को कर्ज	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
800-अन्य कर्ज	72- निदेशक, खान एवं भू-विज्ञान विभाग, राजस्थान, उदयपुर
6860 -उपभोक्ता उद्योगों के लिए कर्ज	
01-वस्त्र उद्योग	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
04-चीनी	3- आयुक्त, आबकारी विभाग, राजस्थान, उदयपुर
60-अन्य	
600-अन्य	
(01) - सरकारी कम्पनियों को उधार	
[01] मै. हाई-टेक प्रिंसीजन ग्लास लि., धौलपुर को उधार	3-आयुक्त, आबकारी विभाग, राजस्थान, उदयपुर
[02] मै. जयपुर मेटल एण्ड इलेक्ट्रिकल्स लिमिटेड को उधार	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
[03] मै. इन्स्ट्रुमेंटेशन लि. कोटा को उधार	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(02) - संयुक्त पूंजी कम्पनियाँ	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर

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(03) - संयुक्त पूंजी कम्पनियाँ	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
6885 -उद्योग और खनिज के लिए अन्य कर्ज	
01-औद्योगिक वित्तीय संस्थाओं को कर्ज	25- उप शासन सचिव, उद्योग (ग्रुप- I) विभाग, राजस्थान, जयपुर
02-पिछड़े क्षेत्रों का विकास	
796-जनजातीय क्षेत्र उपयोजना	
(01) - जनजातीय क्षेत्र उद्योगों को उधार	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(02) - ग्रामीण कारीगरों को ऋण देने हेतु पंचायती राज संस्थाओं को उधार	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(03) - राज्य अनुदान की एवज में ब्याज मुक्त ऋण	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(04) - राज. वित्त निगम को उधार	25-उप शासन सचिव, उद्योग (ग्रुप- I) विभाग, राजस्थान, जयपुर
(05) - राज.राज्य औद्योगिक विकास एवं विनियोजन निगम लि. को उधार	25-उप शासन सचिव, उद्योग (ग्रुप- I) विभाग, राजस्थान, जयपुर
60-अन्य	
800-अन्य कर्ज	
(01) - उद्योग व उद्योगपतियों को उधार	
[01] सचिव, उद्योग विभाग के माध्यम द्वारा	25-उप शासन सचिव, उद्योग (ग्रुप- I) विभाग, राजस्थान, जयपुर
[02] निदेशक, उद्योग विभाग के माध्यम द्वारा	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
[03] ग्रामीण कारीगरों को ऋण देने हेतु पंचायती राज संस्थाओं को उधार	154-शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
[04] राज्य अनुदान की एवज में ब्याज मुक्त उधार	25-उप शासन सचिव, उद्योग (ग्रुप- I) विभाग, राजस्थान, जयपुर
[05] अन्य निजी कम्पनियों को उधार	25-उप शासन सचिव, उद्योग (ग्रुप- I) विभाग, राजस्थान, जयपुर
(02) - लोन टू एलिजिबल इन्डस्ट्रियल यूनिट अन्डर दी सेल्लटेक्स डेफर मेन्ट स्कीम थ्रू एड्जस्टमेन्ट	17-आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
(03) - दिल्ली-मुम्बई इण्डस्ट्रीयल कॉरिडोर परियोजना	198-अतिरिक्त सी एस, दिल्ली – मुम्बई इण्डस्ट्रीयल कॉरिडोर
7053 -नागर विमानन के लिए कर्ज	54- उप शासन सचिव, सामान्य प्रशासन (नागरिक उड्डयन) विभाग, राजस्थान, जयपुर
7055 -सड़क परिवहन के लिए कर्ज	

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190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को कर्ज	
(01) - राजस्थान आधारभूत परिवहन विकास निधि	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(02) - राजस्थान राज्य पथ परिवहन निगम लि. को उधार	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(03) - राजस्थान राज्य पथ परिवहन निगम लि. को उधार	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(04) - राजस्थान राज्य पथ परिवहन निगम लि. को उधार	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(05) - राजस्थान बस अड्डा सेवा निगम को उधार	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(06) - राजस्थान राज्य बस टर्मिनल विकास प्राधिकरण	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
7075 -अन्य परिवहन सेवाओं के लिए कर्ज	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
7452 -पर्यटन के लिए कर्ज	13- आयुक्त, पर्यटन विभाग, राजस्थान, जयपुर
7453 -विदेश व्यापार निर्यात संवर्धन के लिए कर्ज	4- आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
7475 -अन्य सामान्य आर्थिक सेवाओं के लिए कर्ज	
103-सिविल आपूर्ति	107- पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को कर्ज	
(01) - राजस्थान राज्य नागरिक आपूर्ति निगम लिमिटेड को उधार	8-आयुक्त, खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामलात, राजस्थान, जयपुर
(02) - राजस्थान फाइनेंशियल सर्विसेज डिलीवरी लि. को वित्तीय सहायता	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
7610 -सरकारी कर्मचारियों को कर्ज आदि	
201-भवन निर्माण अग्रिम	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
202-मोटर वाहन का क्रय करने के लिए अग्रिम	
(01) - अखिल भारतीय सेवा अधिकारियों को मोटर गाड़ियों की खरीद हेतु उधार	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(02) - राष्ट्रीय कृषि विस्तार योजना के अन्तर्गत मोटर गाड़ियों की खरीद हेतु उधार	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(03) - अन्य कर्मचारियों को मोटर गाड़ियों की खरीद हेतु उधार	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
203-अन्य वाहनों का क्रय करने के लिए अग्रिम	

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(01) - राष्ट्रीय परिवार कल्याण कार्यक्रम के अंतर्गत स्वास्थ्य सहायकों को वाहनों की खरीद हेतु अग्रिम	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(02) - अन्य कर्मचारियों को अन्य वाहनों की खरीद हेतु अग्रिम	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(03) - महिला एवं बाल विकास विभाग की यूनिसेफ की ब्याज मुक्त ऋण योजनान्तर्गत वाहन ऋण (ओनयोअर) (ओन मोपेड स्कीम) नियम, 1992	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(04) - भारतीय जनसंख्या परियोजना नवम के अंतर्गत ब्याज मुक्त ऋण योजनान्तर्गत वाहन ऋण (रिवोल्विंग फण्ड नियम, 1994)	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
(05) - यू.एन.एफ.पी.ए. के अन्तर्गत ब्याज मुक्त वाहन ऋण (रिवोल्विंग फण्ड नियम, 1994)	74- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
796-जनजातीय क्षेत्र उपयोजना	
(01) - गृह निर्माण के लिए अग्रिम	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(02) - मोटर गाड़ियों के लिए अग्रिम	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(03) - राष्ट्रीय कृषि विस्तार योजना के अन्तर्गत मोटर यानों की खरीद हेतु उधार	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
800-अन्य अग्रिम	
(01) - त्यौहार अग्रिम	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(02) - अन्य अग्रिम पेशगियां	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(03) - सौर चूल्हे के क्रय हेतु उधार	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(04) - खाद्यान्नों की खरीद के लिए अग्रिम	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
7615-विविध कर्ज	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(छ) आकस्मिकता निधि को अंतरण	
7999-आकस्मिकता निधि को विनियोजन	46- सयुंक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
(ज) आकस्मिकता निधि	
8000-आकस्मिकता निधि	46- सयुंक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
(झ) लोक लेखे	
8009-राज्य भविष्य निधि	

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01-सिविल	
101-सामान्य भविष्य निधि	16- आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
102-अंशदायी भविष्य निधि	
(01) - निदेशक राज्य बीमा (प्रावधानी निधि) विभाग के माध्यम द्वारा	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
(02) - निदेशक, स्थानीय निधि लेखा परीक्षा विभाग के माध्यम द्वारा	103-निदेशक, स्थानीय निधि अंकेक्षण विभाग, राजस्थान, जयपुर
104-अखिल भारतीय सेवा भविष्य निधि	16- आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
02-रक्षा	16- आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
60-अन्य भविष्य निधियां	
101-कामगार अंशदायी भविष्य निधि	16- आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
103-अन्य विविध भविष्य निधियां	
(01) - निदेशक, स्थानीय निधि लेखा परीक्षा विभाग के माध्यम द्वारा	103-निदेशक, स्थानीय निधि अंकेक्षण विभाग, राजस्थान, जयपुर
(02) - जलदाय विभाग के कामगारों की सामान्य भविष्य निधियां	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
(03) - सार्वजनिक निर्माण/उद्यान सहित सिंचाई विभागों के कामगारों की सामान्य भविष्य निधियां	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
(04) - खान एवं भू विज्ञान विभाग के कर्मचारियों की सामान्य भविष्य निधियां	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
(05) - वन विभाग के कामगारों की सामान्य भविष्य निधियां	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
8011-बीमा तथा पेंशन निधि	
105-राज्य सरकारी बीमा निधि	16- आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
106-अन्य बीमा तथा पेंशन निधि	
(01) - जोखिम निधि अग्रिम	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
(02) - नगर परिषदों/नगरपालिकाओं के कर्मचारियों की पेंशन निधियां	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(03) - नवीन अंशदायी पेंशन योजना	16-आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर

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(04) - आई.एम.एफ. स्टॉफ सेवानिवृत्ति योजना	81-निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग, राजस्थान, जयपुर
107-राजस्थान राज्य सरकारी कर्मचारी समूह बीमा योजना	16- आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
8115 -मूल्य हास/नवीकरण आरक्षित निधि	
103-मूल्य हास आरक्षित निधि-सरकारी वाणिज्यिक विभाग तथा उपक्रम	
(01) - जलदाय विभाग	132- मुख्य अभियन्ता, जन स्वास्थ्य अभियांत्रिकी विभाग, राजस्थान, जयपुर
(02) - सोडियम सल्फेट	72- निदेशक, खान एवं भू-विज्ञान विभाग, राजस्थान, उदयपुर
(03) - खनिज विभाग	72- निदेशक, खान एवं भू-विज्ञान विभाग, राजस्थान, उदयपुर
(04) - भू-जल विभाग	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
(05) - जयपुर दुग्ध वितरण योजना	7-आयुक्त, कृषि विभाग, राजस्थान, जयपुर
(06) - नमक के व्यापार की योजना	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(07) - झामर कोटरा रॉक फॉसफेट की विभागीय प्रबन्धन योजना	72- निदेशक, खान एवं भू-विज्ञान विभाग, राजस्थान, उदयपुर
(08) - फोरेस्ट कूप्स की विभागीय प्रबन्धन योजना	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
(09) - बांस समपयोजन योजना	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
(10) - कत्था व्यापार योजना	135- मुख्य अभियन्ता, भू-जल विभाग, राजस्थान, जोधपुर
8121 -सामान्य तथा अन्य आरक्षित निधियां	
122-राज्य आपदा मोचन निधि	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा, राजस्थान, जयपुर
126-राज्य आपदा मोचन निधि-निवेश लेखा	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
129-राज्य क्षतिपूर्ति वनरोपण निधि (एस सी ए एफ)	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
130-राज्य आपदा मिटिगेशन निधि	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा, राजस्थान, जयपुर
8222 -निक्षेप निधि	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर

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8225 -सड़क तथा सेतु निधि	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
8229 -विकास तथा कल्याण निधि	
103-कृषि प्रयोजनों के लिए विकास निधि	7- आयुक्त, कृषि विभाग, राजस्थान, जयपुर
104-पशुपालन प्रयोजनों के लिये विकास निधि	
(01) - विश्व खाद्य कार्यक्रम सहायता से गहन अंडा तथा मुर्गी उत्पादन एवं विपणन केन्द्रों के लिये निधि	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(02) - राजस्थान गौसंरक्षण एवं संवर्धन निधि	194-निदेशक, गौपालन, जयपुर
(03) - राजस्थान गौसंरक्षण एवं संवर्धन निधि, आरक्षित कोष	194-निदेशक, गौपालन, जयपुर
106-औद्योगिक विकास निधि	41- उप शासन सचिव, राजकीय उपक्रम विभाग, राजस्थान, जयपुर
109-सहकारी विकास निधि	107- पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
123-उपभोक्ता कल्याण निधि	17- आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
200-अन्य विकास तथा कल्याण निधि	
(01) - मण्डी विकास निधि	70- निदेशक, कृषि विपणन विभाग, राजस्थान, जयपुर
(02) - राजस्थान समाज कल्याण सलाहकार बोर्ड निधि	19-आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
(03) - रूपान्तरित आबादी भूमि के विकास के लिए विशेष शुल्क (पेरिफेरिल) की जमा	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(04) - राजस्थान कारागार कर्मचारी कल्याण एवं हितकारी निधि	123- महानिदेशक, कारागार, राजस्थान, जयपुर
(05) - नगरीय पुनर्नवीकरण निधि	157-प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
(06) - राजस्थान विकास एवं गरीबी उन्मूलन निधि	29-संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर
(07) - माइनिंग क्षेत्र में पर्यावरण सुधार तथा स्वास्थ्य निधि	72- निदेशक, खान एवं भू-विज्ञान विभाग, राजस्थान, उदयपुर
(08) - आर. आई. पी.डी.एफ.	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
(09) - खनन क्षेत्रों में पर्यावरण प्रबंधन निधि	72- निदेशक, खान एवं भू-विज्ञान विभाग, राजस्थान, उदयपुर
(10) - राजस्थान शहरी विकास निधि	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर

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(11) - जल संरक्षण उपकर निधि	17-आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
(12) - समर्पित सड़क सुरक्षा निधि	12-आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
(13) - राजस्थान परिवहन आधारभूत विकास निधि	102-निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
(14) - राज्य दिव्यांग कल्याण निधि	182-निदेशक विशेष योग्यजन
(15) - उपभोक्ता कल्याण निधि	17-आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
8232 -ग्रामीण रोजगार गारंटी निधियां	151- शासन सचिव (ग्रामीण विकास), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
8235 -सामान्य तथा अन्य आरक्षित निधियां	
111-राज्य आपदा मोचन निधि	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
112-राज्य आपदा मोचन निधि - निवेश लेखा	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
117-गारन्टी मोचन निधि	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
119-राष्ट्रीय विपत्ति आकस्मिकता निधि	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
120-गारंटी मोचन निधि- निवेश लेखा	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
125-राष्ट्रीय आपदा मोचन कोष (NDRF)	36- उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
145-राष्ट्रीय आपदा मिटिगेशन निधि	2- आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
149-सरकारी कर्मचारियों के लिए एकीकृत पेंशन योजना	16- आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
200-अन्य निधियां	
(01) - वनों की भूमि को वनों से भिन्न प्रयोजन के लिए उपयोग में लाए जाने के कारण विभिन्न अभिकरणों से प्राप्त राशि की जमा	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
(02) - जलपूर्ति योजना पी. एम. सी. चूरू हेतु के.एफ. डब्ल्यू जर्मनी से प्राप्त राशि का पूंजी लेखे से / को अन्तरण	132- मुख्य अभियन्ता, जन स्वास्थ्य अभियांत्रिकी विभाग, राजस्थान, जयपुर
(03) - राज्य सड़क सुधार विकास कोष	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(04) - संसाधन विकास निधि	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर

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(05) - राजकीय प्रतिभूति मुक्ति निधि	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(06) - राजस्थान फॉरेस्ट्री एंड बायोडायवर्सिटी प्रोजेक्ट के तहत प्राप्त राशि	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
(08) - राजस्थान राज्य निवेश निधि	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(09) - प्राकृतिक एवं मानव निर्मित आपदा राहत निधि	2-आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा, राजस्थान, जयपुर
201-अन्य निधियां- निवेश लेखा	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
8336 -सिविल जमा	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
8338 -स्थानीय निधियों की जमा	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
8342 -अन्य जमा	
103-"सरकारी कम्पनियों" निगमों आदि की जमा	
(03) - राज. एग्रो इण्डस्ट्रीज की जमा	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(04) - राज. लघु उद्योग निगम की जमा	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(05) - राज. भूमि विकास निगम की जमा	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(07) - राज. राज्य भंडार व्यवस्था निगम की जमा	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(08) - राज. स्टेट बीज प्रमाणीकरण एजेन्सी की जमा	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(09) - राज. कृषि विपणन बोर्ड की जमा	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(10) - राज. राज्य पाठ्यपुस्तक मण्डल की जमा	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(12) - राजस्थान राज्य सड़क विकास एवं निर्माण निगम	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(13) - राज. पर्यटन विकास निगम की जमा	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(14) - राज. राज्य औद्योगिक विकास विनियोजन निगम की जमा	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(15) - राज. जल स्रोत विकास निगम की जमा	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर

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(16) - राज. वित्त निगम की जमा	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(17) - राज. अ.जा. विकास सहकारी निगम लि. की जमा	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(18) - राज. प्रदूषण निवारण एवं नियंत्रण मण्डल की जमा	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(19) - राज. राज्य पथ परिवहन निगम की जमा	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(20) - राज. राज्य होटल निगम की जमा	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(21) - राज. राज्य क्रय विक्रय संघ की जमा	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(22) - राज. राज्य सहकारी उपभोक्ता संघ की जमा	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(23) - मालवीय इंजीनियरिंग कॉलेज की जमा	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(24) - राज. जल प्रदाय एवं सीवरेज प्रबंधन मण्डल की जमा	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(25) - राज. राज्य खान एवं खनिज लिमिटेड	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(29) - अरावली	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(30) - राज. साक्षरता मिशन	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(31) - राजस्थान अल्प संख्यक वित्त एवं विकास सहकारी निगम लि.	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(32) - राजस्थान अन्य पिछड़ा वर्ग वित्त एवं विकास सहकारी निगम लि.	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(33) - इन्दिरा गांधी पंचायती राज एवं ग्रामीण विकास संस्थान	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(34) - जयपुर मेट्रो कॉर्पोरेशन	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
(35) - जयपुर सिटी ट्रांसपोर्ट सर्विसेज लिमिटेड	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(36) - राजस्थान राज्य ऊर्जा वित्त निगम लि.	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(37) - अजमेर सिटी बस ट्रांसपोर्ट लि	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
(38) - राजकॉम्प इंफोसर्विसेज लिमिटेड, जयपुर	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर

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(39) - राजस्थान अक्षय ऊर्जा निगम लिमिटेड	26-उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
(40) - राजस्थान राज्य गंगानगर शुगर मिल	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(41) - राजस्थान स्टेट बेवरेजेज कारपोरेशन लिमिटेड	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(42) - अन्य निगम/बोर्ड/मण्डल आदि की जमा	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
(43) - सरकारी विश्वविद्यालय	47-उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
117- सरकारी कर्मचारी के लिए निर्धारित पेंशन योजना	16- आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
120-विविध जमा	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
8443-सिविल जमा	
101-राजस्व जमा	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
103-प्रतिभूति जमा	161- संबंधित नियंत्रण अधिकारी, राजस्थान
104-सिविल न्यायालय जमा	142- रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
105-आपराधिक न्यायालय जमा	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
106-व्यक्तिगत जमा	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
108-लोक निर्माण कार्य जमा	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
109-वन जमा	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
111-अन्य विभागीय जमा	
(01) - उद्योग तथा रसद विभाग की जमा	4-आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
(02) - जन स्वास्थ्य अभियांत्रिक विभाग की जमा	132- मुख्य अभियन्ता, जन स्वास्थ्य अभियांत्रिकी विभाग, राजस्थान, जयपुर
(03) - सहायता एवं पुर्नवास विभाग की जमा	2-आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा, राजस्थान, जयपुर
(04) - राजस्थान रोड सेक्टर मॉडर्नाइजेशन प्रोजेक्ट के कार्यों के पेटे जमा	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर

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(05) - भूमि अर्जन पुनर्वासन और पुनर्व्यवस्थापन प्राधिकरण जयपुर की जमा	105-निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
116-विभिन्न केन्द्रीय तथा राज्य अधिनियमों के अधीन जमा	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
117-सार्वजनिक निकायों या निजी व्यक्तियों के लिए किए गए कार्य के लिये जमा	46- सयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
118-गैर सरकारी निकायों के लिए किए गए कार्य के लिए सरकारी कर्मचारियों द्वारा प्राप्त शुल्कों की जमा	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
121-चुनावों के संबंध में जमा	140- मुख्य निर्वाचन अधिकारी, राजस्थान, जयपुर
123-शैक्षणिक संस्थाओं की जमा	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
124-सामान्य भविष्य निधि में अदावाकृत जमा	16- आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
126-अन्य भविष्य निधि में अदावाकृत जमा	16- आयुक्त, राज्य बीमा एवं प्रावधानी निधि विभाग, राजस्थान, जयपुर
800-अन्य जमा	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
8448-स्थानीय निधियों की जमा	
102-नगरपालिका सम्बन्धी निधियां	102- निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
107-राज्य विद्युत बोर्ड कार्यकारी निधियां	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
109-पंचायत निकाय निधियां	154- शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
110-शिक्षा निधियां	46- सयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
111-चिकित्सा तथा धर्मार्थ निधियां	75- निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
120-अन्य निधियां	
(02) - मुख्यमंत्री सहायता निधि	46-सयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
(03) - कृषि उपज मण्डी निधि	46-सयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
(04) - नगर सुधार न्यास के जमा	46-सयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
(05) - राज. मुख्यमंत्री सहायता कोष	46-सयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर

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(06) - प्राकृतिक आपदा निधि	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
(07) - राज. मुख्यमंत्री सहायता कोष में सहायतार्थ जमा	
[01] शहीद सैनिकों की सहायतार्थ	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
[02] गुजरात भूकम्प पीड़ितों की सहायतार्थ	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
[03] तटीय प्रदेशों में सुनामी लहरों से पीड़ितों की सहायतार्थ	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
[04] राजस्थान के बाढ़ पीड़ितों की सहायतार्थ	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
[05] उत्तराखण्ड के बाढ़ आपदा पीड़ितों की सहायतार्थ	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
[06] जम्मू कश्मीर राज्य में अतिवृष्टि एवं बाढ़ पीड़ितों को आर्थिक सहायतार्थ	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
[07] अतिवृष्टि/ ओलावृष्टि से पीड़ित कृषकों की सहायतार्थ	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
[08] नेपाल भूकम्प पीड़ितों को सहायता	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
[09] केरल के बाढ़ पीड़ितों की सहायतार्थ	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
[10] कोरोना वायरस (COVID-19) से प्रभावितों की सहायतार्थ	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
[11] कोरोना वायरस (कोविड-19) के टीकाकरण हेतु सहायतार्थ	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
[12] लम्पी स्किन डिजीज से प्रभावित पशुओं की सहायतार्थ	79-निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
(08) - कर्मकार प्रतिकार क्षतिपूर्ति	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
(09) - मुख्यमंत्री जल स्वावलम्बन अभियान निधि	46-संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
(10) - राष्ट्रीय खनिज खोज न्यास निधि (NMET)	72- निदेशक, खान एवं भू-विज्ञान विभाग, राजस्थान, उदयपुर
8449-अन्य जमा	
103-केन्द्रीय सड़क एवं आधारभूत निधि से अनुदान	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
105-बाजार कर्ज की जमा राशि	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर

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120-विविध जमा	46- सयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
123-राष्ट्रीय खनिज खोज न्यास जमा	72- निदेशक, खान एवं भू-विज्ञान विभाग, राजस्थान, उदयपुर
8550 -सिविल अग्रिम	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
8658 -उच्च लेखा	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
8670 -चैक तथा बिल	
103-विभागीय चैक	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
113-खजाना इलेक्ट्रॉनिक एडवाइसिस	46- सयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
8671 -विभागीय शेष	46- सयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
8672 -स्टाई रोकड़ अग्रदाय	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
8673 -रोकड़ शेष निवेश लेखा	47- उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
8674 -सरकार द्वारा की गई प्रतिभूति जमा	46- सयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
8679 -अन्य देशों की सरकारों के साथ खोले गए लेखे	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
8680 -विविध सरकारी लेखे	46- सयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
8782 -उसी लेखा अधिकारी को लेखा भेजने वाले अधिकारियों के बीच नकद प्रेषण तथा समायोजन	
101-खजानों तथा मुद्रा तिजोरियों के बीच नकद प्रेषण	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
102-लोक निर्माण प्रेषण	
(01) - खजानों में प्रेषण	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(02) - लोक निर्माण कार्य चैक	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
(03) - अन्य प्रेषण	
[01] सार्वजनिक निर्माण विभाग द्वारा समायोज्य मदें	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
[03] आर.सी.पी विविध आइटम	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
[05] आई.जी.एन.पी. (आर.सी.पी. चेक)	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर

बजट शीर्ष	नियंत्रण अधिकारी
(04) - लोक निर्माण कार्यों के लिए अधिकारियों के बीच लेनदेन	129- मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
103-वन प्रेषण	114- प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
108-अन्य विभागीय प्रेषण	71- निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
129-राजस्थान नहर परियोजनाओं के अंतर्गत अन्तरण	131- मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
8786 -केन्द्रीय तथा राज्य सरकारों के बीच समायोजन लेखा	46- सयुंक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
8793 -अंतर्राज्यीय उचंत लेखा	46- सयुंक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर

2: Controlling Officer wise list of Budget Heads

नियंत्रण अधिकारी :1 -मुख्य अभियन्ता, राज्य जल संसाधन आयोजना विभाग, राजस्थान, जयपुर
2702-01-001-निर्देशन तथा प्रशासन
2702-01-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
2702-01-796-जनजातीय क्षेत्र उपयोजना
2702-01-800-(05)-राज्य भागीदारी सिंचाई कार्यक्रम
2702-01-800-(90)-लोक सेवाओं के प्रदान की गारंटी अधिनियम के अंतर्गत प्रतिकर भुगतान
4701- 80-सामान्य
4702-00-796-(01)-[03]- राज्य भागीदारी सिंचाई कार्यक्रम
4702-00-800-(09)-राज्य भागीदारी सिंचाई कार्यक्रम (यूरोपियन कमीशन) (मुख्य अभियन्ता एस. डब्ल्यू. आर. पी. डी. के माध्यम से)
4702-00-800-(10)-राज्य निजी भागीदारी कार्यक्रम (मुख्य अभियन्ता एस. डब्ल्यू. आर. पी. डी. के माध्यम से)
4702-00-800-(11)-राजस्थान कम्युनिटी बिजनेस ओन वाटर (मुख्य अभियन्ता एस. डब्ल्यू. आर. पी. डी. के माध्यम से)
नियंत्रण अधिकारी :2 -आयुक्त, आपदा प्रबन्धन एवं सहायता विभाग एवं निदेशक नागरिक सुरक्षा , राजस्थान, जयपुर
0070-60-121-आपदा प्रबन्धन के लिए व्यक्तियों/संस्थाओं से अनुदान/अंशदान
0075-00-800-(08)-आपदा राहत निधि की अवशेष राशि
0235-01-200-(01)-[03]-संयुक्त नगरीय निष्क्रान्त सम्पत्तियां
0235-01-200-(01)-[04]-संयुक्त ग्रामीण निष्क्रान्त सम्पत्तियां
0250-00-800-(02)-सहायता आयुक्त कार्यालय से संबंधित प्राप्तियां
2049-05-105-(01)-राज्य आपदा मोचन निधि की जमाओं पर ब्याज
2070-00-106-(01)-सिविल सुरक्षा
2245- 01-सूखा
2245-02-101-(08)-अन्य मद
2245-02-101-(09)-अंग भंग या चक्षु क्षति पर आनुग्रहिक राहत
2245-02-101-(10)-गम्भीर चोट पर आनुग्रहिक राहत
2245-02-101-(11)-वृद्ध असक्त एवं निस्सहाय, बच्चों के लिए राहत
2245-02-101-(12)-कपड़े एवं बर्तन
2245-02-101-(13)-आवश्यक वस्तुओं एवं भोजन हेतु राहत
2245-02-101-(14)-जीवन बचाव हेतु नाव किराया
2245-02-101-(15)-आवश्यक वस्तुओं की हवाई आपूर्ति
2245-02-101-(16)-बाढ़ क्षेत्र में आनुग्रहिक राहत
2245-02-102-पीने के पानी की पूर्ति
2245-02-104-चारे की पूर्ति
2245-02-105-पशु चिकित्सा
2245-02-106-खराब सड़को तथा पुलों की मरम्मत तथा पुनः स्थापना
2245-02-107-खराब सरकारी कार्यालय भवनों की मरम्मत तथा पुनः स्थापना

2245-02-109-खराब जल-पूर्ति, जल निकास तथा मल-जल निर्माण कार्यों की मरम्मत तथा पुनः स्थापना
2245-02-111-शोकार्त परिवारों को अनुग्रहपूर्वक अदायगी
2245-02-112-जनसंख्या का निष्क्रमण
2245-02-113-घर की मरम्मत / पुनर्निर्माण के लिए सहायता
2245-02-114-कृषि लागतों के क्रय के लिए किसानों की सहायता
2245-02-115-भूमि से रेत /गाद/ लवणता साफ करने के लिए किसानों को सहायता
2245-02-116-खराब ट्यूब वेलों पम्प- सेटों आदि की मरम्मत के लिए किसानों को सहायता
2245-02-117-पशुधन के क्रय के लिए किसानों को सहायता
2245-02-118-मछली पकड़ने के लिए खराब किश्तियों तथा उपकरणों की मरम्मत प्रतिस्थापना के लिये सहायता
2245-02-119-खराब औजारों तथा उप- करणों की मरम्मत, प्रतिस्थापन के लिए कारीगरों को सहायता
2245-02-121-वन रोपण
2245-02-122-खराब सिंचाई तथा बाढ़ नियंत्रण संबंधी निर्माण कार्यों की मरम्मत तथा पुनः स्थापना
2245-02-191-नगर निगम को सहायता
2245-02-192-नगर पालिकाओं / नगर परिषदों को सहायता
2245-02-193-नगर पंचायतों / अधिसूचित क्षेत्र समितियों या उनके समान को सहायता
2245-02-199-अन्य गैर सरकारी संस्थाओं को सहायता
2245-02-282-लोक स्वास्थ्य
2245- 05-राज्य आपदा मोचन निधि
2245- 06-भूकम्प
2245- 07-आपदा प्रबन्धन
2245- 08- राज्य आपदा मिटिगेशन निधि
2245- 80-सामान्य
6235-60-800-(02)-[02]-पाकिस्तान से आये विस्थापितों को उधार
6235-60-800-(02)-[03]-बर्मा से लौटे हुए विस्थापितों को उधार
6245-01-800-(01)-पंचायती राज संस्थाओं को उधार-दुर्भिक्ष अग्रिम
6245-01-800-(03)-सहायता आयुक्त के माध्यम द्वारा चारा आदि के लिए गो-सेवा संघ को उधार
6245-01-800-(04)-पशुपालन विभाग के माध्यम द्वारा चारा आदि के लिए गो-सेवा संघ को उधार
6245-01-800-(05)-नगर विकास न्यास / नगरपालिकाओं का उधार
6245-01-800-(06)-अन्य उधार
6245-01-800-(07)-अन्य संस्थाओं को उधार-दुर्भिक्ष अग्रिम
8121-00-122-राज्य आपदा मोचन निधि
8121-00-130-राज्य आपदा मिटिगेशन निधि
8235-00-111-राज्य आपदा मोचन निधि
8235-00-119-राष्ट्रीय विपत्ति आकस्मिकता निधि
8235-00-145-राष्ट्रीय आपदा मिटिगेशन निधि
8235-00-200-(09)-प्राकृतिक एवं मानव निर्मित आपदा राहत निधि

8443-00-111-(03)-सहायता एवं पुर्नवास विभाग की जमा
नियंत्रण अधिकारी :3 -आयुक्त, आबकारी विभाग, राजस्थान, उदयपुर
0039-राज्य उत्पाद शुल्क
2039-00-001-निदेशन और प्रशासन
2039-00-102-अफीम आदि का क्रय
2039-00-104-लिकर तथा स्पिरिट का क्रय
2039-00-800-(01)-विभागीय और कमीशन की दुकानें
2039-00-911-घटाइये अधिक अदायगियों की वसूलियां
2059-80-053-(11)-आयुक्त, आबकारी विभाग
2875-अन्य उद्योग
4059-80-051-(15)-सामान्य भवन (राज्य आबकारी)
4059-80-796-(06)-सामान्य भवन (आबकारी विभाग)
4860- 04-चीनी
5465- 02-व्यापारिक संस्थाओं में निवेश
6860- 04-चीनी
6860-60-600-(01)-[01]-मै. हाई-टेक प्रिंसीजन ग्लास लि., धौलपुर को उधार
नियंत्रण अधिकारी :4 -आयुक्त, उद्योग एवं वाणिज्य विभाग, राजस्थान, जयपुर
0049-04-190-(21)- राजस्थान राज्य औद्योगिक विकास एवं विनियोजन निगम लि.
0049-04-800-(04)-उद्योग एवं उद्योगपतियों के ऋणों पर ब्याज
0049-04-801-(01)-[06]-उद्योग
0851-00-101-औद्योगिक क्षेत्र
0851-00-108-बिजली करघा उद्योग
0851-00-800-(01)-अन्य विविध प्राप्तियां
0851-00-800-(50)-अनुपयोगी सामानों / वाहनों के निस्तारण से प्राप्तियां
0851-00-900-घटाइये वापसियां
0852-80-800-(04)-अन्य प्राप्तियां
0852-80-800-(05)- राजस्थान परियोजना कोष की अवशेष राशि
0852-80-800-(50)-[03]-उद्योग विभाग के अनुपयोगी वाहनों के निस्तारण से प्राप्तियां
0852-80-800-(50)-[04]-उद्योग विभाग के अन्य अनुपयोगी सामानों के निस्तारण से प्राप्तियां
0852-80-900-घटाइये वापसियां
1475-00-113-सीमित दायित्व साझेदारी
1475-00-200-(01)-भारतीय साझेदारी अधिनियम, 1932 का प्रशासन
2040-00-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
2040-00-796-जनजातीय क्षेत्र उपयोजना
2040-00-800-(04)-राजस्थान इनवेस्टमेंट प्रमोशन स्कीम (उद्योग विभाग)
2040-00-800-(07)-राजस्थान निवेश प्रोत्साहन योजना - 2019 (उद्योग विभाग)

2040-00-800-(08)-राजस्थान निवेश प्रोत्साहन योजना (RIPS)-2022 (उद्योग)
2040-00-800-(09)-राजस्थान निवेश प्रोत्साहन योजना (RIPS) - 2024 (उद्योग विभाग)
2040-00-911-(03)-राजस्थान इन्वेस्टमेंट प्रमोशन स्कीम की वसूलियां
2059-80-053-(39)-योजनाओं के अतिरिक्त व्यय
2071-01-110-(03)-राजस्थान खादी तथा ग्रामोद्योग बोर्ड के कर्मचारियों को पेंशन
2071-01-110-(04)-शीर्ष 8338- स्थानीय निकायों की जमा 104-अन्य स्वायत्त निकायों की जमा
2851-00-001-निर्देशन तथा प्रशासन
2851-00-102-लघु उद्योग
2851-00-103-(04)-हथकरघा बुनकर को प्रशिक्षण यात्रा
2851-00-103-(05)-हथकरघा बुनकर समितियों को पुरस्कार
2851-00-103-(07)-स्वयं सहायता समूह
2851-00-103-(09)-एकीकृत हथकरघा विकास कार्यक्रम
2851-00-103-(10)-पावरलूम उद्योग
2851-00-103-(11)-राजीव गांधी उद्भ्रम मित्र योजना
2851-00-103-(13)-हथकरघा क्षेत्र का पुर्नजीवन, सुधार एवं पुनर्गठन हेतु अनुदान
2851-00-103-(14)-बुनकरों को उपकरण क्रय हेतु अनुदान
2851-00-103-(16)-राजीव गांधी उद्यमी मित्र योजना हेतु अनुदान
2851-00-104-हस्तशिल्प उद्योग
2851-00-110-सम्मिश्र ग्राम एवं लघु उद्योग तथा सहकारी समितियां
2851-00-111-बेरोजगार शिक्षित युवाओं के लिए रोजगार योजना
2851-00-200-अन्य ग्रामोद्योग
2851-00-789-(02)-पावरलूम क्षेत्र में प्रशिक्षण
2851-00-789-(05)-क्लस्टर डवलपमेन्ट
2851-00-789-(06)-कलाकारों को ब्याज की सहायता
2851-00-789-(08)-हाथकरघा बुनकरों को प्रशिक्षण यात्रा
2851-00-789-(09)-हाथकरघा सहकारी समितियों को पुरस्कार
2851-00-789-(10)-एकीकृत हाथकरघा विकास कार्यक्रम हेतु अनुदान
2851-00-789-(11)-तकनीकी प्रशिक्षण केन्द्र
2851-00-789-(12)-राष्ट्रीय/अंतर्राष्ट्रीय क्राफ्ट प्रदर्शनी में दस्तकारों को स्टाल किराया
2851-00-789-(13)-राजस्थान उद्योग एवं निवेश संवर्धन नीति 2010 में अन्तर्राष्ट्रीय व्यापार मेलों में भाग लेने हेतु स्टाल किराया
2851-00-789-(14)-हाथकरघा सहकारी समितियों को अनुदान
2851-00-789-(15)-नमक मजदूर कल्याण योजना
2851-00-789-(16)-चर्म शिल्प विकास हेतु अनुदान
2851-00-789-(17)-हथकरघा क्षेत्र का पुर्नजीवन, सुधार एवं पुनर्गठन हेतु अनुदान
2851-00-789-(18)-उद्योग एवं व्यापार अंतर्राष्ट्रीय मेलों में सहभागिता
2851-00-789-(19)-ग्रामीण शहरी हाट

2851-00-789-(20)-राष्ट्रीय खाद्य प्रसंस्करण मिशन
2851-00-789-(21)-बुनकरों को उपकरण क्रय हेतु अनुदान
2851-00-789-(22)-उद्यम स्थापना, विस्तार, विविधीकरण एवं आधुनिकीकरण
2851-00-789-(24)-एकीकृत कौशल विकास योजना
2851-00-789-(25)-भामाशाह रोजगार सृजन योजना
2851-00-789-(26)-मुद्रा योजना के अन्तर्गत ब्याज अनुदान
2851-00-789-(27)-मुख्यमंत्री लघु उद्योग प्रोत्साहन योजना
2851-00-789-(28)-माइक्रो एण्ड स्माल एन्टरप्राइजेज क्लस्टर डवलपमेन्ट प्रोग्राम (MSE-CDP)
2851-00-789-(31)-मुख्यमंत्री लघु वाणिज्यिक वाहन स्वरोजगार योजना
2851-00-789-(32)-डॉ. भीमराव अंबेडकर राजस्थान दलित, आदिवासी उद्यम प्रोत्साहन योजना - 2022
2851-00-789-(33)-राजस्थान एकीकृत क्लस्टर योजना
2851-00-789-(34)-विश्वकर्मा कामगार कल्याण योजना
2851-00-789-(35)-फ्रेंचाइजी मॉडल से उद्यमिता योजना
2851-00-789-(36)-राजस्थान एक जिला एक उत्पाद पॉलिसी, 2024
2851-00-789-(37)-एकीकृत क्लस्टर विकास योजना
2851-00-789-(38)-राजस्थान एमएसएमई पॉलिसी 2024
2851-00-789-(39)-विश्वकर्मा युवा उद्यमी प्रोत्साहन योजना
2851-00-789-(40)-मुख्यमंत्री युवा स्वरोजगार योजना
2851-00-796-(04)-क्लस्टर डवलपमेन्ट
2851-00-796-(07)-हथकरघा बुनकरों को प्रशिक्षण यात्रा
2851-00-796-(08)-पावरलूम उद्योग
2851-00-796-(09)-एकीकृत हथकरघा विकास कार्यक्रम हेतु अनुदान
2851-00-796-(10)-तकनीकी प्रशिक्षण केन्द्र
2851-00-796-(11)-कलाकारों को ब्याज सहायता
2851-00-796-(12)-राष्ट्रीय / अंतर्राष्ट्रीय क्राफ्ट प्रदर्शनी में दस्तकारों को स्टाल किराया
2851-00-796-(13)-राजस्थान उद्योग एवं निवेश संवर्धन नीति 2010 में अन्तर्राष्ट्रीय व्यापार मेलों में भाग लेने हेतु स्टाल किराया
2851-00-796-(14)-हथकरघा सहकारी समितियां
2851-00-796-(15)-नमक मजदूर कल्याण योजना
2851-00-796-(16)-चर्म शिल्प विकास
2851-00-796-(17)-हथकरघा क्षेत्र का पुनर्जीवन, सुधार एवं पुनर्गठन
2851-00-796-(18)-उद्योग एवं व्यापार अंतर्राष्ट्रीय मेलों में सहभागिता
2851-00-796-(19)-ग्रामीण शहरी हाट
2851-00-796-(20)-राष्ट्रीय खाद्य प्रसंस्करण मिशन
2851-00-796-(21)-बुनकरों को उपकरण क्रय हेतु अनुदान
2851-00-796-(22)-उद्यम स्थापना, विस्तार, विविधीकरण एवं आधुनिकीकरण
2851-00-796-(23)-एकीकृत कौशल विकास योजना

2851-00-796-(24)-भामाशाह रोजगार सृजन योजना
2851-00-796-(25)-मुद्रा योजना के अन्तर्गत ब्याज अनुदान
2851-00-796-(26)-मुख्यमंत्री लघु उद्योग प्रोत्साहन योजना
2851-00-796-(27)-माइक्रो एण्ड स्माल एन्टरप्राइजेज क्लस्टर डवलपमेन्ट प्रोग्राम (MSE-CDP)
2851-00-796-(30)-मुख्यमंत्री लघु वाणिज्यिक वाहन स्वरोजगार योजना
2851-00-796-(31)-डॉ. भीमराव अंबेडकर राजस्थान दलित, आदिवासी उद्यम प्रोत्साहन योजना - 2022
2851-00-796-(32)-राजस्थान एकीकृत क्लस्टर योजना
2851-00-796-(33)-विश्वकर्मा कामगार कल्याण योजना
2851-00-796-(34)-फ्रेंचाइजी मॉडल से उद्यमिता योजना
2851-00-796-(35)-राजस्थान एक जिला एक उत्पाद पॉलिसी, 2024
2851-00-796-(36)-एकीकृत क्लस्टर विकास योजना
2851-00-796-(37)-राजस्थान एमएसएमई पॉलिसी 2024
2851-00-796-(38)-विश्वकर्मा युवा उद्यमी प्रोत्साहन योजना
2851-00-796-(39)-मुख्यमंत्री युवा स्वरोजगार योजना
2851-00-800-(01)-राष्ट्रीय खाद्य प्रसंस्करण मिशन
2851-00-800-(02)-उद्योग विभाग की नवाचार / नवीन योजनाएं
2851-00-911-घटाईये अधिक अदायगियों की वसूलियां
2852-08-202-कपडा
2852-08-600-(03)-मेगा फूडपार्क
2852-80-001-(01)-निदेशन और अधीक्षण
2852-80-001-(04)-जिला उद्योग केन्द्र
2852-80-001-(05)-वर्ल्ड ट्रेड ऑर्गेनाइजेशन रोल
2852-80-001-(07)-कारपोरेट सामाजिक दायित्व
2852-80-001-(08)-आयुक्त, उद्योग विभाग
2852-80-003-औद्योगिक शिक्षा अनुसंधान तथा प्रशिक्षण
2852-80-102-(07)-अव्यवस्थित घरेलू उद्योग धर्मों के विकास हेतु अनुदान
2852-80-102-(10)-औद्योगिक इकाइयों द्वारा जनरेटिंग सैट खरीदने हेतु
2852-80-102-(12)-लघु उद्योगों द्वारा पूंजी विनियोजन हेतु अनुदान
2852-80-102-(13)-निर्यात संभावना के सर्वेक्षण
2852-80-102-(18)-औद्योगिक इकाइयों को कार्यशील पूंजी पर ब्याज अनुदान
2852-80-102-(20)-औद्योगिक प्रोत्साहन
2852-80-102-(21)-औद्योगिक इकाइयों को पूंजी अनुदान
2852-80-102-(23)-शिल्प माटी कला बोर्ड को अनुदान
2852-80-102-(26)-निर्यात संवर्धन के लिए आधारभूत सुविधाओं के विकास हेतु सहायता
2852-80-102-(27)-इंटीग्रेटेड पोसेसिंग डवलपमेंट स्कीम (IPDS)
2852-80-102-(28)-राजस्थान व्यापार कल्याण बोर्ड

2852-80-102-(29)-राजस्थान निर्यात संवर्धन परिषद
2852-80-102-(30)-राजस्थान निर्यात संवर्धन समन्वय परिषद
2852-80-102-(31)-स्टार्टअप हेतु सीड मनी
2852-80-102-(32)-मुख्यमंत्री युवा उद्यम प्रोत्साहन योजना
2852-80-102-(33)-राजस्थान निर्यात संवर्धन पॉलिसी, 2024
2852-80-102-(34)-जैवप्रौद्योगिकी अनुसंधान नवाचार और उद्यमिता विकास (Bio-RIDE)
2852-80-102-(35)-विनिर्माण मिशन - मेक इन इंडिया को आगे बढ़ाना
2852-80-102-(36)-प्रधानमंत्री नवीन वाहन संवर्धन में पीएम इलेक्ट्रिक आधारित क्रांति (PM E-DRIVE) योजना
2852-80-104-औद्योगिक प्रोत्साहन
2852-80-789-(01)-लघु उद्योगों द्वारा पूंजी विनियोजन हेतु
2852-80-789-(02)-औद्योगिक इकाइयों को डी.जी. सैट क्रय हेतु
2852-80-789-(03)-अव्यवस्थित घरेलू उद्योग धन्यों के विकास हेतु अनुदान
2852-80-789-(05)-चर्म प्रशिक्षण कार्यक्रम हेतु
2852-80-789-(06)-ब्याज अनुदान
2852-80-789-(12)-नेशनल इन्स्टिट्यूट ऑफ फैशन टेक्नोलॉजी को अनुदान
2852-80-789-(14)-मानव संसाधन विकास हेतु संस्थागत प्रशिक्षण
2852-80-789-(15)-निर्यात सम्भावना में सर्वेक्षण
2852-80-789-(16)-औद्योगिक प्रोत्साहन
2852-80-789-(17)-इंटीग्रेटेड पोसेसिंग डवलपमेंट स्कीम (IPDS)
2852-80-789-(19)-स्टार्टअप हेतु सीड मनी
2852-80-789-(20)-मुख्यमंत्री युवा उद्यम प्रोत्साहन योजना
2852-80-789-(21)-राजस्थान निर्यात संवर्धन पॉलिसी, 2024
2852-80-796-(02)-जिला उद्योग केन्द्र
2852-80-796-(03)-अव्यवस्थित घरेलू उद्योग धन्यों के विकास हेतु अनुदान
2852-80-796-(05)-लघु उद्योगों द्वारा पूंजी विनियोजन हेतु
2852-80-796-(06)-औद्योगिक इकाइयों को डी.जी. सैट क्रय हेतु
2852-80-796-(07)-ब्याज अनुदान
2852-80-796-(09)-चर्म प्रशिक्षण
2852-80-796-(13)-नेशनल इन्स्टिट्यूट ऑफ फैशन टेक्नोलॉजी को अनुदान
2852-80-796-(15)-मानव संसाधन विकास हेतु संस्थागत प्रशिक्षण
2852-80-796-(16)-निर्यात सम्भावना में सर्वेक्षण
2852-80-796-(17)-औद्योगिक प्रोत्साहन
2852-80-796-(18)-इंटीग्रेटेड पोसेसिंग डवलपमेंट स्कीम (IPDS)
2852-80-796-(20)-स्टार्टअप हेतु सीड मनी
2852-80-796-(21)-मुख्यमंत्री युवा उद्यम प्रोत्साहन योजना
2852-80-796-(22)-राजस्थान निर्यात संवर्धन पॉलिसी, 2024

2852-80-800-अन्य व्यय
2852-80-911-घटाईये अधिक अदायगियों की वसूलियां
4059-01-051-(02)-[02]-उद्योग एवं वाणिज्य विभाग
4059-01-051-(03)-उद्योग विभाग के कार्यालय भवन
4059-01-789-(01)-[02]-उद्योग एवं वाणिज्य विभाग
4059-01-789-(02)-उद्योग विभाग के कार्यालय भवन
4059-01-796-(02)-[02]-उद्योग एवं वाणिज्य विभाग
4059-01-796-(03)-उद्योग विभाग के कार्यालय भवन
4802-02-789-(01)-[02]-उद्योग विभाग
4802-02-796-(01)-[02]-उद्योग विभाग
4802-02-800-(01)-[02]-उद्योग विभाग
4851-00-102-लघु उद्योग
4851-00-104-हस्त शिल्प उद्योग
4851-00-200-अन्य ग्राम उद्योग
4851-00-789-(01)-राजस्थान सेंटर ऑफ क्राफ्ट एण्ड डिजाइन मैनेजमेन्ट
4851-00-789-(02)-एमएसएमई एवं हस्तशिल्प हेतु ई-बाज़ार का विकास
4851-00-789-(04)-राजस्थान एकीकृत क्लस्टर योजना
4851-00-789-(05)-माटीकला सेन्टर ऑफ एक्सीलेन्स
4851-00-789-(06)-लघु उद्योगों का प्रौद्योगिकी उन्नयन
4851-00-789-(07)-राजस्थान एक जिला एक उत्पाद (ODOP) पॉलिसी 2024
4851-00-796-(01)-राजस्थान सेंटर ऑफ क्राफ्ट एण्ड डिजाइन मैनेजमेन्ट
4851-00-796-(02)-एमएसएमई एवं हस्तशिल्प हेतु ई-बाज़ार का विकास
4851-00-796-(04)-राजस्थान एकीकृत क्लस्टर योजना
4851-00-796-(05)-माटीकला सेन्टर ऑफ एक्सीलेन्स
4851-00-796-(06)-लघु उद्योगों का प्रौद्योगिकी उन्नयन
4851-00-796-(07)-राजस्थान एक जिला एक उत्पाद (ODOP) पॉलिसी 2024
4858-इंजीनियरी उद्योगों पर पूंजीगत परिव्यय
4860- 01-वस्त्रोद्योग
4885-01-190-(02)-दिल्ली, मुंबई इण्डस्ट्रियल कोरिडोर डवलपमेंट कार्पोरेशन में निवेश
4885-60-789-(01)-जिला उद्योग केंद्र
4885-60-789-(03)-शहरी हाट निर्माण
4885-60-789-(04)-केंद्रीय ऋण से यूनिटी मॉल का निर्माण
4885-60-796-(01)-क्लस्टर डवलपमेंट
4885-60-796-(02)-जिला उद्योग केन्द्र
4885-60-796-(04)-शहरी हाट निर्माण
4885-60-796-(05)-केंद्रीय ऋण से यूनिटी मॉल का निर्माण

4885-60-800-(02)-जिला उद्योग केन्द्रों हेतु भवन निर्माण
4885-60-800-(11)-नगरीय हाट का निर्माण
4885-60-800-(12)-सी. आई. पी. ई. टी.
4885-60-800-(13)-क्रिटिकल इन्फ्रास्ट्रक्चर डवलपमेन्ट
4885-60-800-(14)-सेरेमिक टेस्टिंग लेब
4885-60-800-(15)-क्लस्टर डवलपमेन्ट
4885-60-800-(16)-सिकन्दरा स्टोन पार्क की स्थापना
4885-60-800-(17)-ग्रोथ पोल
4885-60-800-(18)-उद्योग भवन
4885-60-800-(20)-रिसर्च एवं डवलपमेन्ट सेन्टर
4885-60-800-(21)-नेशनल इंस्टिट्यूट ऑफ फैशन टेक्नॉलॉजी
4885-60-800-(22)-फुटवेयर डिजाइन एण्ड डवलपमेंट इंस्टीट्यूट
4885-60-800-(25)-सेंट्रल इंस्टीट्यूट ऑफ प्लास्टिक इंजिनियरिंग एण्ड टेक्नोलॉजी (CIPET)
4885-60-800-(26)-शहरी हाट निर्माण
4885-60-800-(27)-कार्यालय भवन
4885-60-800-(28)-केंद्रीय ऋण से यूनिटी मॉल का निर्माण
5475-00-800-(06)-भार एवं माप
6851-00-102-(02)-कुटीर घरेलू उद्योगों के लिए निदेशक उद्योग विभाग के माध्यम द्वारा उधार
6851-00-102-(03)-नई यूनिट स्थापना हेतु शिक्षित बेरोजगारों को मार्जिन मनी हेतु उधार- निदेशक, उद्योग विभाग के माध्यम से
6851-00-103-(01)-हाथकरघा उद्योग की उन्नति के लिए निदेशक, उद्योग विभाग के माध्यम द्वारा उधार
6851-00-103-(02)-छोटे बुनकरों को औजार सुधार हेतु उधार
6851-00-103-(03)-राज. हाथकरघा परियोजना मण्डल को मार्जिन मनी हेतु उधार
6851-00-103-(05)-राज. राज्य हाथकरघा विकास निगम को अग्रिम आयोजना सहायता के अन्तर्गत मार्जिन मनी हेतु उधार
6851-00-103-(06)-राज. राज्य बुनकर संघ को अग्रिम आयोजना सहायता के अन्तर्गत मार्जिन मनी हेतु उधार
6851-00-109-(01)-हथ करघा समितियां
6851-00-109-(02)-अनुसूचित जाति जनजाति हथकरघा बुनकरों के लिए भारत सरकार द्वारा स्पेशल पैकेज योजना
6851-00-200-(02)-ग्राम औद्योगिकीकरण कार्यक्रम के लिए उधार
6851-00-200-(03)-बन्द इकाइयों को पुनःजीवित होने पर ऋण सुविधा
6851-00-796-जनजातीय क्षेत्र उपयोजना
6853-60-190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को कर्ज
6860- 01-वस्त्र उद्योग
6860-60-600-(01)-[02]-मै. जयपुर मेटल एण्ड इलेक्ट्रिकल्स लिमिटेड को उधार
6860-60-600-(01)-[03]-मै. इन्स्ट्रुमेन्टेशन लि. कोटा को उधार
6860-60-600-(02)-संयुक्त पूंजी कम्पनियाँ

6860-60-600-(03)-संयुक्त पूंजी कम्पनियाँ
6885-02-796-(01)-जनजातीय क्षेत्र उद्योगों को उधार
6885-02-796-(02)-ग्रामीण कारीगरों को ऋण देने हेतु पंचायती राज संस्थाओं को उधार
6885-02-796-(03)-राज्य अनुदान की एवज में ब्याज मुक्त ऋण
6885-60-800-(01)-[02]-निदेशक, उद्योग विभाग के माध्यम द्वारा
7453-विदेश व्यापार निर्यात संवर्धन के लिए कर्ज
8443-00-111-(01)-उद्योग तथा रसद विभाग की जमा
नियंत्रण अधिकारी :5 -आयुक्त, उपनिवेशन विभाग, राजस्थान, बीकानेर
0075-00-105-(05)-इंदिरा गांधी नहर क्षेत्र में भूमि विक्रय
0075-00-800-(51)-लोक सेवाओं के प्रदान की गारंटी अधिनियम के तहत प्राप्तियां
2059-80-053-(50)-उपनिवेशन विभाग
2216-05-053-(05)-उपनिवेशन विभाग
2701-80-800-(01)-उपनिवेशन योजनाएं
2701-80-800-(90)-[03]-प्रतिकर का भुगतान उपनिवेशन विभाग बीकानेर के माध्यम से
4059-01-051-(07)-उपनिवेशन विभाग के कार्यालय भवन
4059-01-789-(06)-उपनिवेशन विभाग के कार्यालय भवन
4059-01-796-(07)-उपनिवेशन विभाग के कार्यालय भवन
4216-01-700-(13)-सरकारी आवासीय भवन
5475-00-800-(42)-डिजिटल इंडिया लैंड रिकॉर्ड मॉडर्नाइजेशन प्रोग्राम (DILRMP)
नियंत्रण अधिकारी :6 -आयुक्त, कालेज शिक्षा, राजस्थान, जयपुर
0202-01-103-(01)-शिक्षा फीस और अन्य फीसों-सरकारी महाविद्यालय
0202-01-103-(02)-[01]-संचालक, महाविद्यालय शिक्षा के द्वारा
0202-01-103-(02)-[03]-बी. एड. महाविद्यालय से प्राप्तियां
0202-01-103-(03)-[01]-संचालक, महाविद्यालय शिक्षा के द्वारा अंशदान तथा वृत्तिदानों से आय
0202-01-103-(03)-[03]-विविध
0202-01-103-(04)-यू.जी.सी. वेतनमानों के व्यय का पुनर्भरण
0202-01-801-(01)-[04]-राष्ट्रीय उच्चतर शिक्षा अभियान
0202-01-900-(01)-संचालक, महाविद्यालय शिक्षा के माध्यम से
2202-02-796-(30)-कालीबाई भील मेधावी छात्रा स्कूटी योजनांतर्गत 10 वीं उत्तीर्ण छात्राओं को स्कूटी वितरण हेतु
2202-03-001-निदेशन और प्रशासन
2202-03-003-प्रशिक्षण
2202-03-103-(02)-राजकीय महाविद्यालय (पुरुषों के लिए)
2202-03-103-(03)-राजकीय महाविद्यालय (स्त्रियों के लिए)
2202-03-103-(07)-उच्च स्तरीय अध्ययन केन्द्र (CENTRE FOR EXCELLENCY)
2202-03-103-(08)-विधि महाविद्यालय
2202-03-103-(09)-युवा विकास केन्द्र (निजी क्षेत्र की भागीदारी से)

2202-03-103-(10)-स्कूटी वितरण योजना
2202-03-103-(11)-राष्ट्रीय उच्चतर शिक्षा अभियान
2202-03-103-(13)-राजकीय महाविद्यालय (पुरुषों के लिये)
2202-03-103-(14)-राजकीय महाविद्यालय (स्त्रीयों के लिये)
2202-03-103-(15)-विधि महाविद्यालय
2202-03-103-(16)-केंद्रीय वित्त आयोग द्वारा अनुशंसित अनुदान से संचालित योजनाएं
2202-03-103-(17)-शिक्षण संस्थाओं को सहायता
2202-03-103-(18)-राष्ट्रीय उच्चतर शिक्षा अभियान-एम एम ई आर
2202-03-103-(19)-बालिका दूरस्थ शिक्षा योजना
2202-03-103-(20)-विधवा/परित्यक्ता मुख्यमंत्री (बी.एड.) सम्बल योजना
2202-03-103-(21)-ट्रांसपोर्ट वाउचर योजना
2202-03-103-(22)-कैंपस प्लेसमेंट एंड स्किल डेवलपमेंट प्रोग्राम्स
2202-03-103-(23)-फॉरेन लैंग्वेज कम्युनिकेशन स्किल स्क्रीम
2202-03-103-(24)-राजस्थान फिनिशिंग स्कूल सेंटर्स
2202-03-103-(25)-विद्या सम्बल योजना
2202-03-103-(26)-रानी लक्ष्मी बाई केंद्र
2202-03-103-(27)-नई किरण नशा मुक्ति केंद्र
2202-03-103-(28)-राजकीय महाविद्यालयों के पुस्तकालयों / वाचनालयों में अध्ययन सुविधा
2202-03-103-(29)-आईपीआरटीटी सेल
2202-03-103-(30)-ड्रीम
2202-03-103-(31)-वाइब्रेंट
2202-03-103-(32)-राज सवेरा
2202-03-104-(02)-राजकीय एवं निजी क्षेत्र की सहभागिता के आधार पर महाविद्यालय स्थापना
2202-03-104-(03)-महाविद्यालय
2202-03-105-संकाय विकास कार्यक्रम
2202-03-107-छात्रवृत्तियां
2202-03-108-राष्ट्रीय उच्चतर शिक्षा अभियान
2202-03-112-(02)-सेंटर फॉर एक्सीलेंस फॉर एजुकेशन
2202-03-112-(03)-अन्य संस्थाओं को शोध हेतु सहायता
2202-03-195-सहकारी समितियों को सहायता
2202-03-789-(01)-सरकारी महाविद्यालय (पुरुषों के लिए)
2202-03-789-(03)-राजकीय एवं निजी क्षेत्र की सहभागिता के आधार पर महाविद्यालय स्थापना
2202-03-789-(04)-मुख्यमंत्री उच्च शिक्षा छात्रवृत्ति
2202-03-789-(06)-राष्ट्रीय उच्चतर शिक्षा अभियान - अनुसूचित जातियों के लिए
2202-03-789-(07)-स्कूटी वितरण योजना
2202-03-789-(08)-राष्ट्रीय उच्चतर शिक्षा अभियान-एम एम ई आर

2202-03-789-(09)-बालिका दूरस्थ शिक्षा योजना
2202-03-789-(10)-विधवा/परित्यक्ता मुख्यमंत्री (बी.एड.) सम्बल योजना
2202-03-789-(11)-ट्रांसपोर्ट वाउचर योजना
2202-03-789-(12)-कैंपस प्लेसमेंट एंड स्किल डेवलपमेंट प्रोग्राम्स
2202-03-789-(13)-फॉरेन लैंग्वेज कम्युनिकेशन स्किल स्कीम
2202-03-789-(14)-राजस्थान फिनिशिंग स्कूल सेंटर्स
2202-03-789-(15)-विद्या सम्बल योजना
2202-03-789-(16)-स्वामी विवेकानंद स्कॉलरशिप फॉर अकेडमिक एक्सीलेंस योजना
2202-03-789-(17)-राजकीय महाविद्यालयों के पुस्तकालयों / वाचनालयों में अध्ययन सुविधा
2202-03-796-(01)-सरकारी महाविद्यालय (पुरुषों के लिये)
2202-03-796-(03)-राजकीय एवं निजी क्षेत्र की सहभागिता के आधार पर महाविद्यालय स्थापना
2202-03-796-(05)-मुख्यमंत्री उच्च शिक्षा छात्रवृत्ति
2202-03-796-(09)-राष्ट्रीय उच्चतर शिक्षा अभियान - अनुसूचित जनजातियों के लिए
2202-03-796-(10)-स्कूटी वितरण योजना
2202-03-796-(11)-सरकारी महाविद्यालय (पुरुषों के लिये)
2202-03-796-(13)-बोर्ड एवं विश्वविद्यालय में प्रथम श्रेणी उत्तीर्ण जनजाति प्रतिभावान छात्रों को आर्थिक सहायता
2202-03-796-(14)-जनजाति छात्राओं को उच्च शिक्षा हेतु आर्थिक सहायता
2202-03-796-(15)-सहरिया जनजाति छात्र-छात्राओं को उच्च शिक्षा (कॉलेज शिक्षा) हेतु आर्थिक सहायता
2202-03-796-(16)-सहरिया छात्र/छात्राओं को बी.एड. प्रशिक्षण हेतु आर्थिक सहायता
2202-03-796-(17)-कालीबाई भील मेधावी छात्रा स्कूटी योजनांतर्गत 12 वीं उत्तीर्ण छात्राओं को स्कूटी वितरण हेतु
2202-03-796-(18)-राष्ट्रीय उच्चतर शिक्षा अभियान-एम एम ई आर
2202-03-796-(19)-बालिका दूरस्थ शिक्षा योजना
2202-03-796-(20)-विधवा/परित्यक्ता मुख्यमंत्री (बी.एड.) सम्बल योजना
2202-03-796-(21)-ट्रांसपोर्ट वाउचर योजना
2202-03-796-(22)-कैंपस प्लेसमेंट एंड स्किल डेवलपमेंट प्रोग्राम्स
2202-03-796-(23)-फॉरेन लैंग्वेज कम्युनिकेशन स्किल स्कीम
2202-03-796-(24)-राजस्थान फिनिशिंग स्कूल सेंटर्स
2202-03-796-(25)-विद्या सम्बल योजना
2202-03-796-(26)-स्वामी विवेकानंद स्कॉलरशिप फॉर अकेडमिक एक्सीलेंस योजना
2202-03-796-(27)-राजकीय महाविद्यालयों के पुस्तकालयों / वाचनालयों में अध्ययन सुविधा
2202-03-800-अन्य व्यय
2202-03-911-घटाईये अधिक अदायगियों की वसूलियां
2204-00-102-(02)-[01]-महाविद्यालय
4202-01-203-(01)-भवन
4202-01-203-(04)-कालेज शिक्षा

4202-01-203-(07)-राष्ट्रीय उच्चतर शिक्षा अभियान
4202-01-203-(08)-शिक्षण संस्थाओं की स्थापना
4202-01-203-(10)-महात्मा गांधी इंस्टीट्यूट ऑफ गवर्नेंस एण्ड सोशियल साइंसेज
4202-01-203-(11)-सेंटर फॉर एक्सीलेंस फॉर एजुकेशन
4202-01-203-(12)-अन्य संस्थाओं को शोध हेतु सहायता
4202-01-203-(13)-प्रतियोगी प्रकृति की प्रवेश परीक्षाओं से होने वाली आय से संचालित योजना
4202-01-203-(14)-राजकीय महाविद्यालयों के पुस्तकालयों / वाचनालयों में अध्ययन सुविधा
4202-01-789-(02)-कालेज शिक्षा
4202-01-789-(11)-राष्ट्रीय उच्चतर शिक्षा अभियान
4202-01-789-(21)-राजकीय महाविद्यालयों के पुस्तकालयों / वाचनालयों में अध्ययन सुविधा
4202-01-796-(02)-कालेज शिक्षा
4202-01-796-(16)-राष्ट्रीय उच्चतर शिक्षा अभियान
4202-01-796-(30)-राजकीय महाविद्यालयों के पुस्तकालयों / वाचनालयों में अध्ययन सुविधा
6202-01-203-(01)-राष्ट्रीय ऋण छात्रवृत्ति
नियंत्रण अधिकारी :7 -आयुक्त, कृषि विभाग, राजस्थान, जयपुर
0049-04-190-(26)-राजस्थान राज्य भण्डार व्यवस्था निगम
0049-04-801-(01)-[07]-कृषि
0401-00-103-बीज
0401-00-107-वनस्पति रक्षण सेवाओं से प्राप्तियां
0401-00-110-भारतीय कृषि अनुसंधान परिषद से अनुदान
0401-00-800-(01)-अन्य सेवाएं तथा सेवा फीस
0401-00-800-(02)-[01]-अन्य मद
0401-00-800-(02)-[03]-अधिक भुगतानों की वसूलियां
0401-00-800-(03)-राष्ट्रीय खाद्य सुरक्षा मिशन की प्राप्तियां
0401-00-800-(50)-अनुपयोगी सामानों / वाहनों के निस्तारण से प्राप्तियां
0401-00-801-(01)-[03]-राष्ट्रीय खाद्य सुरक्षा मिशन-दलहन
0401-00-801-(01)-[04]-राष्ट्रीय खाद्य सुरक्षा मिशन-तिलहन
0401-00-801-(01)-[05]-राष्ट्रीय कृषि विस्तार एवं तकनीकी मिशन-कृषि विस्तार
0401-00-801-(01)-[06]-राष्ट्रीय कृषि विस्तार एवं तकनीकी मिशन - ई-गवर्नेंस
0401-00-801-(01)-[07]-राष्ट्रीय कृषि विस्तार एवं तकनीकी मिशन - कृषि अभियांत्रिकी
0401-00-801-(01)-[08]-राष्ट्रीय कृषि विस्तार एवं तकनीकी मिशन-बीज एवं पौध रोपण सामग्री
0401-00-801-(01)-[09]-राष्ट्रीय टिकाउ खेती मिशन-बारानी क्षेत्र विकास
0401-00-801-(01)-[10]-राष्ट्रीय टिकाउ खेती मिशन-मृदा स्वास्थ्य प्रबंधन
0401-00-801-(01)-[11]-परंपरागत कृषि विकास योजना
0401-00-801-(01)-[12]-राष्ट्रीय टिकाउ खेती मिशन-कृषि वानिकी
0401-00-801-(01)-[13]-राष्ट्रीय कृषि विकास योजना

0401-00-900-घटाइये वापसियां
0435-00-104-(01)-[02]-कृषि भूमि एवं मशीन ट्रेड सेंटर, कोटा
2401-00-001-निदेशन तथा प्रशासन
2401-00-102-खाद्यान्न फसलें
2401-00-103-बीज
2401-00-105-खाद तथा उर्वरक
2401-00-107-वनस्पति रक्षण
2401-00-108-वाणिज्यिक फसलें
2401-00-109-विस्तार तथा किसानों को प्रशिक्षण
2401-00-110-फसल बीमा
2401-00-112-दालों का विकास
2401-00-113-कृषि इंजीनियरी
2401-00-114-तिलहन विकास
2401-00-115-- लघु / सीमान्त किसान एवं कृषि मजदूरों हेतु योजना
2401-00-196-जिला परिषदों / जिला स्तर की पंचायतों को सहायता
2401-00-197-ब्लाक पंचायतों / मध्यवर्ती स्तर की पंचायतों को सहायता
2401-00-789-(01)-[03]-कीड़ों एवं बीमारियों का उन्मूलन
2401-00-789-(01)-[04]-प्रधानमंत्री फसल बीमा योजना
2401-00-789-(01)-[10]-गहन कपास विकास कार्यक्रम (25% राज्यांश 75% केन्द्रीयंश)
2401-00-789-(01)-[17]-कृषि विस्तार सेवाएँ
2401-00-789-(01)-[18]-नवाचार कार्यक्रम/ मिनी किट वितरण
2401-00-789-(01)-[20]-कार्य योजना (10% राज्यांश 90% केन्द्रीयंश)
2401-00-789-(01)-[21]-तिलहन, दलहन, आइलपाम तथा मक्का की एकीकृत योजना (25% राज्यांश 75% केन्द्रीयंश)
2401-00-789-(01)-[24]-कृषि प्रौद्योगिकी प्रबन्ध अभिकरण (एटीएम)
2401-00-789-(01)-[26]-बीज विकास हेतु अनुदान
2401-00-789-(01)-[27]-फसल क्षतिपूर्ति (50% राज्यांश 50% केन्द्रीयंश)
2401-00-789-(01)-[28]-राजस्थान कृषि प्रतिस्पर्धात्मक परियोजना
2401-00-789-(01)-[29]-किसान भवनों के निर्माण हेतु मण्डी समितियों को सहायता
2401-00-789-(01)-[30]-राजस्थान इंस्ट्यूट ऑफ एग्री प्रोसेसिंग
2401-00-789-(01)-[31]-कृषि व्यवसाय में शैक्षणिक एवं प्रशिक्षण केन्द्र स्थापित करने हेतु सहायता (कृषि विपणन बोर्ड के माध्यम से)
2401-00-789-(01)-[32]-बीज विकास हेतु अनुदान (उत्पादन एवं वितरण)
2401-00-789-(01)-[33]-कृषि विस्तार सेवाएँ
2401-00-789-(03)-राष्ट्रीय कृषि विकास योजना (वि.के.स.)
2401-00-789-(04)-राष्ट्रीय खाद्य सुरक्षा मिशन
2401-00-789-(05)-राष्ट्रीय तिलहन और ऑयल पॉम मिशन

2401-00-789-(06)-राष्ट्रीय कृषि विस्तार एवम तकनीकी मिशन
2401-00-789-(07)-राष्ट्रीय टिकाउ खेती मिशन
2401-00-789-(08)-परम्परागत कृषि विकास योजना
2401-00-789-(09)-[01]-कृषि विभाग के माध्यम से
2401-00-789-(09)-[02]-उद्यान विभाग के माध्यम से
2401-00-789-(09)-[03]-जल संसाधन विभाग के माध्यम से
2401-00-789-(09)-[04]-भूसंरक्षण एवं जल ग्रहण विभाग के माध्यम से
2401-00-789-(10)-राजस्थान कृषि प्रसंस्करण एवं कृषि विपणन नीति
2401-00-789-(11)-राजस्थान कृषि प्रतिस्पर्धात्मक परियोजना
2401-00-789-(12)-शून्य लागत आधारित कृषि
2401-00-789-(18)-राजस्थान युवा कृषक कौशल एवं क्षमता संवर्धन मिशन
2401-00-789-(22)-पीएम किसान समृद्धि योजना
2401-00-789-(24)-राजस्थान कृषि विकास योजना
2401-00-789-(25)-राजस्थान कृषि एवं उद्यानिकी मिशन
2401-00-789-(26)-नमो ड्रोन दीदी योजना
2401-00-789-(27)-प्रधानमंत्री धन - धान्य कृषि योजना
2401-00-789-(28)-मिशन फॉर आत्मनिर्भरता इन पल्सेस
2401-00-789-(29)-मिशन फॉर आत्मनिर्भरता इन पल्सेस (CA 100%)
2401-00-789-(30)-बीज रोपण सामग्री (100% CA)
2401-00-789-(31)-फसल विविधीकरण कार्यक्रम
2401-00-796-(01)-कृषि विस्तार एवं अनुसंधान परियोजना
2401-00-796-(03)-राजस्थान कृषि प्रतिस्पर्धात्मक परियोजना
2401-00-796-(04)-कृषि प्रदर्शन (कृषि)
2401-00-796-(22)-जल आयोजना हेतु सहायतार्थ अनुदान
2401-00-796-(25)-कृषि सूचना
2401-00-796-(28)-प्रधानमंत्री फसल बीमा योजना
2401-00-796-(37)-गहन कपास विकास कार्यक्रम (25% राज्यांश 75% केन्द्रीयंश)
2401-00-796-(41)-नवाचार कार्यक्रम/ मिनी किट वितरण
2401-00-796-(48)-कृषि विस्तार सेवाएं
2401-00-796-(50)-कार्य योजना (10% राज्यांश 90% केन्द्रीयंश)
2401-00-796-(54)-तिलहन, दलहन, आइलपाम तथा मक्का की एकीकृत योजना (25% राज्यांश 75% केन्द्रीयंश)
2401-00-796-(55)-मृदा सुधार
2401-00-796-(58)-कृषि प्रौद्योगिकी प्रबन्धन अभिकरण (एटीएम)
2401-00-796-(60)-बीज विकास हेतु अनुदान
2401-00-796-(61)-गुण नियन्त्रण एवं मिट्टी परीक्षण प्रयोगशाला स्थापना एवं उर्वरक
2401-00-796-(62)-फसल क्षतिपूर्ति (50% राज्यांश 50% केन्द्रीयंश)

2401-00-796-(63)-राजस्थान कृषि प्रतिस्पर्धात्मक परियोजना
2401-00-796-(64)-राष्ट्रीय कृषि विकास योजना (वि.के.स.)
2401-00-796-(65)-किसान भवनों के निर्माण हेतु मण्डी समितियों को सहायता
2401-00-796-(66)-राजस्थान इंस्टीट्यूट ऑफ एग्री प्रोसेसिंग
2401-00-796-(67)-कृषि व्यवसाय में शैक्षणिक एवं प्रशिक्षण केन्द्र स्थापित करने हेतु सहायता (कृषि विपणन बोर्ड के माध्यम से)
2401-00-796-(68)-बीज विकास हेतु अनुदान (उत्पादन एवं वितरण)
2401-00-796-(69)-कीड़ों एवं बिमारियों का उन्मूलन
2401-00-796-(71)-राष्ट्रीय खाद्य सुरक्षा मिशन
2401-00-796-(72)-राष्ट्रीय तिलहन और ऑयल पॉम मिशन
2401-00-796-(73)-राष्ट्रीय कृषि विस्तार एवम तकनीकी मिशन
2401-00-796-(74)-राष्ट्रीय टिकाउ खेती मिशन
2401-00-796-(75)-परम्परागत कृषि विकास योजना
2401-00-796-(76)-[01]-कृषि विभाग के माध्यम से
2401-00-796-(76)-[02]-उद्यान विभाग के माध्यम से
2401-00-796-(76)-[03]-जल संसाधन विभाग के माध्यम से
2401-00-796-(76)-[04]-भूसंरक्षण एवं जल ग्रहण विभाग के माध्यम से
2401-00-796-(77)-राजस्थान कृषि प्रसंस्करण एवं कृषि विपणन नीति
2401-00-796-(78)-शून्य लागत आधारित कृषि
2401-00-796-(84)-राजस्थान युवा कृषक कौशल एवं क्षमता संवर्धन मिशन
2401-00-796-(88)-पीएम किसान समृद्धि योजना
2401-00-796-(90)-राजस्थान कृषि विकास योजना
2401-00-796-(91)-राजस्थान कृषि एवं उद्यानिकी मिशन
2401-00-796-(92)-नमो ड्रोन दीदी योजना
2401-00-796-(93)-प्रधानमंत्री धन - धान्य कृषि योजना
2401-00-796-(94)-मिशन फॉर आत्मनिर्भरता इन पल्सेस
2401-00-796-(95)-मिशन फॉर आत्मनिर्भरता इन पल्सेस (CA 100%)
2401-00-796-(96)-बीज रोपण सामग्री (100% CA)
2401-00-796-(97)-फसल विविधीकरण कार्यक्रम
2401-00-800-(02)-जल आयोजना हेतु सहायतार्थ अनुदान
2401-00-800-(22)-कृषि भवनों का विकास एवं पुनर्सुधार
2401-00-800-(25)-फसल क्षतिपूर्ति (50% राज्यांश 50% केन्द्रीयंश)
2401-00-800-(27)-राष्ट्रीय कृषि विकास योजना (वि.के.स.)
2401-00-800-(29)-किसान भवनों के निर्माण हेतु मण्डी समितियों को सहायता
2401-00-800-(30)- कृषि एवं खाद्य प्रसंस्करण केन्द्र
2401-00-800-(31)-राजस्थान कृषि प्रतिस्पर्धात्मक परियोजना
2401-00-800-(32)-कृषि व्यवसाय मे शैक्षणिक एवं प्रशिक्षण केंद्र स्थापित करने हेतु सहायता

2401-00-800-(33)-भूमि सुधार कार्यक्रमों के लिए अनुदान
2401-00-800-(34)-कृषि विभाग की नवाचार/ नवीन योजनाएं
2401-00-800-(35)-राष्ट्रीय टिकाउ खेती मिशन
2401-00-800-(36)-परम्परागत कृषि विकास योजना
2401-00-800-(37)-[01]-कृषि विभाग के माध्यम से
2401-00-800-(37)-[02]-उद्यान विभाग के माध्यम से
2401-00-800-(38)-राजस्थान कृषि प्रसंस्करण एवं कृषि विपणन प्रोत्साहन नीति
2401-00-800-(39)-हरित कृषि
2401-00-800-(40)-शून्य लागत आधारित कृषि
2401-00-800-(41)-राष्ट्रीय प्राकृतिक खेती मिशन
2401-00-800-(42)-मिशन मौसम
2401-00-911-(02)-कृषि विभाग की वसूलियां
2415-01-277-(02)-महाविद्यालयों में कृषि शिक्षा
2415-01-277-(03)-राजकीय कृषि महाविद्यालय
2415-01-277-(04)-कृषि क्षेत्र में डिप्लोमा पाठ्यक्रम के लिए नवीन शिक्षण संस्थान
4401-00-103-बीज
4401-00-105-खाद और उर्वरक
4401-00-789-(01)-राष्ट्रीय कृषि विकास योजना (वि.के.स.)
4401-00-789-(02)-कृषि विभाग के भवनों का विकास
4401-00-789-(03)-प्रयोगशालाओं का निर्माण एवं पुनर्सुधार
4401-00-789-(04)-किसान सेवा केन्द्र एवं ग्राम ज्ञान केन्द्रों हेतु भवन निर्माण
4401-00-789-(05)-राजस्थान कृषि प्रतिस्पर्धात्मक परियोजना
4401-00-789-(08)-बाजरे के लिये उत्कृष्टता केन्द्र
4401-00-796-(05)-कृषि विभाग के भवनों का विकास
4401-00-796-(06)-प्रयोगशालाओं का निर्माण
4401-00-796-(07)-राष्ट्रीय कृषि विकास योजना (वि.के.स.)
4401-00-796-(08)-किसान सेवा केन्द्र एवं ग्राम ज्ञान केन्द्रों हेतु भवन निर्माण
4401-00-796-(09)-कृषि विभाग के भवनों का निर्माण
4401-00-796-(10)-राजस्थान कृषि प्रतिस्पर्धात्मक परियोजना
4401-00-796-(13)-बाजरे के लिये उत्कृष्टता केन्द्र
4401-00-800-(02)-[01]-भवन
4401-00-800-(02)-[02]-भवनों का विकास एवं पुनर्सुधार
4401-00-800-(02)-[03]-प्रयोगशालाओं का निर्माण एवं पुनर्सुधार
4401-00-800-(02)-[05]-किसान सेवा केन्द्र एवं ग्राम ज्ञान केन्द्रों हेतु भवन निर्माण
4401-00-800-(02)-[07]-जल संरक्षण उपकर निधि
4401-00-800-(02)-[08]-भवनों का विकास एवं पुनर्सुधार

4401-00-800-(03)-राष्ट्रीय कृषि विकास योजना (वि.के.स.)
4401-00-800-(04)-प्रधानमंत्री कृषि सिंचाई योजना
4401-00-800-(06)-राजस्थान कृषि प्रतिस्पर्धात्मक परियोजना
4401-00-800-(07)-बाजरे के लिये उत्कृष्टता केन्द्र
4401-00-800-(08)-एपीजे अब्दुल कलाम इंस्टीट्यूट ऑफ बायोटेक्नोलोजी
4401-00-800-(09)-सेंटर ऑफ़ एक्सीलेन्स फॉर ए.आई. इन एग्रीकल्चर
4401-00-800-(10)-सेंटर ऑफ़ एक्सीलेन्स फॉर मेज (मक्का)
4401-00-800-(11)-बीज रोपण सामग्री (100% CA)
4401-00-902-घटाइये
6401-00-103-बीज
6401-00-800-(02)-कृषकों को उधार
6401-00-800-(03)-कृषि विस्तार एवं अनुसंधान
6401-00-800-(04)-एकीकरण शुष्क कृषि भूमि के विकास हेतु उधार
6401-00-800-(05)-आर.आई. डी.एफ. पंचम के अन्तर्गत नाबार्ड द्वारा पोषित सम्पर्क सड़कों का निर्माण
6401-00-800-(07)- राजस्थान कृषि प्रतिस्पर्धा योजना (ई.ए.पी.)
6402-00-102-(02)-[01]-कृषि विभाग के माध्यम द्वारा
6408-02-190-सार्वजनिक क्षेत्र के और अन्य उपक्रमों को कर्ज
6408-02-800-(01)-निदेशक, कृषि विभाग के माध्यम से राज. राज्य सहकारी क्रय-विक्रय संघ लिमिटेड को उधार
6506-भूमि सुधार के लिए कर्ज
6705-00-800-(01)-भूमि संरक्षण
7610-00-202-(02)-राष्ट्रीय कृषि विस्तार योजना के अन्तर्गत मोटर गाड़ियों की खरीद हेतु उधार
7610-00-796-(03)-राष्ट्रीय कृषि विस्तार योजना के अन्तर्गत मोटर यानों की खरीद हेतु उधार
8115-00-103-(05)-जयपुर दुग्ध वितरण योजना
8229-00-103-कृषि प्रयोजनों के लिए विकास निधि
नियंत्रण अधिकारी :8 -आयुक्त, खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामलात, राजस्थान, जयपुर
0435-00-800-(01)-विश्व खाद्य कार्यक्रम सं.259 के अन्तर्गत सहायता
0435-00-800-(02)-विश्व खाद्य कार्यक्रम सं.21120 के अन्तर्गत सहायता
1475-00-106-बांटों और मापों के मुद्रांकन के लिए शुल्क
1475-00-800-अन्य प्राप्तियां
1475-00-801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्तियाँ
2059-80-053-(46)-खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामले विभाग
3456-सिविल पूर्ति
3475-00-106-भार और माप का विनियमन
4059-01-051-(02)-[04]-खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामले विभाग
4059-01-051-(05)-खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामले विभाग के कार्यालय भवन
4059-01-789-(01)-[04]-खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामले विभाग

4059-01-789-(04)-खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामले विभाग के कार्यालय भवन
4059-01-796-(02)-[04]-खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामले विभाग
4059-01-796-(05)-खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामले विभाग के कार्यालय भवन
5475-00-102-नागरिक आपूर्ति
5475-00-190-(03)-राजस्थान राज्य खाद्य एवं नागरिक आपूर्ति निगम लिमिटेड में विनियोजन
7475-00-190-(01)-राजस्थान राज्य नागरिक आपूर्ति निगम लिमिटेड को उधार
नियंत्रण अधिकारी :9 -आयुक्त, जनजाति क्षेत्रीय विकास विभाग, राजस्थान, उदयपुर
2059-80-053-(24)-जनजाति क्षेत्रीय विकास
2202-01-796-(07)-आश्रम विद्यालयों की स्थापना
2202-01-796-(08)-जनजाति क्षेत्रीय विकास विभाग के माध्यम से छात्रावासों/ विद्यालय का संचालन/ संस्थापन
2202-02-796-(16)-[01]-पब्लिक विद्यालयों का संचालन
2202-02-796-(16)-[02]-खेल छात्रावासों का संचालन
2202-02-796-(16)-[03]-आवासीय विद्यालयों का संचालन
2202-02-796-(16)-[04]-माध्यमिक शिक्षा स्तर के छात्र-छात्राओं को शैक्षणिक उत्प्रेरक
2202-02-796-(17)-जनजाति कल्याण निधि अंतर्गत संचालित योजनाएँ (जनजाति क्षेत्रीय विकास विभाग के माध्यम से)
2202-02-796-(21)-अनुसूचित क्षेत्र के व्यक्तियों के उत्थान हेतु विशेष पैकेज (जनजाति क्षेत्रीय विकास विभाग के माध्यम से)
2202-03-796-(04)-जनजाति कल्याण निधि अंतर्गत संचालित योजनाएँ (जनजाति क्षेत्रीय विकास विभाग के माध्यम से)
2202-03-796-(08)-अनुसूचित क्षेत्र के व्यक्तियों के उत्थान हेतु विशेष पैकेज (जनजाति क्षेत्रीय विकास विभाग के माध्यम से)
2210-01-796-(09)-[04]-जनजाति उपयोजना क्षेत्र में आयोडीन नमक का वितरण
2210-01-796-(12)-अनुसूचित क्षेत्र के व्यक्तियों के उत्थान हेतु विशेष पैकेज (चिकित्सा एवं स्वास्थ्य विभाग के माध्यम से)
2211-00-796-(04)-जन जातीय क्षेत्र में ए. एन. एम. लगाने हेतु (जन जाति कल्याण निधि के अन्तर्गत)
2225-02-796-(01)-प्रशासन
2225-02-796-(02)-जन जाति उपयोजना क्षेत्र की योजनाओं हेतु सहायतार्थ अनुदान
2225-02-796-(03)-परिवर्तित क्षेत्र विकास उपागमन कार्यक्रम (माडा)
2225-02-796-(04)-जन जाति उपयोजना, माड़ा एवं सहरिया के अलावा क्षेत्र के जन जाति समुदाय के विकास हेतु अनुदान (वि. के. स.)
2225-02-796-(05)-सहरिया विकास (वि. के. स.)
2225-02-796-(07)-सहरिया विकास
2225-02-796-(09)-जन जाति क्षेत्रीय विकास हेतु विशेष योजनान्तर्गत कार्यक्रम (जन जाति कल्याण निधि)
2225-02-796-(10)-माडा व बिखरी के आश्रम छात्रावास हेतु अनुदान
2225-02-796-(11)-जिला ग्रामीण विकास अभिकरणों के अन्तर्गत स्थापित माडा प्रशासन
2225-02-796-(12)-सहरिया के आश्रम
2225-02-796-(13)-सेरीकल्चर परियोजना

2225-02-796-(14)-माडा क्षेत्र विकास हेतु विशेष योजनान्तर्गत कार्यक्रम (ज.क.नि.)
2225-02-796-(15)-कलस्टर विकास हेतु विशेष योजनान्तर्गत कार्यक्रम (ज.क.नि.)
2225-02-796-(16)-बिखरी जनजाति क्षेत्र विकास हेतु विशेष योजनान्तर्गत कार्यक्रम (ज.क.नि.)
2225-02-796-(17)-सहरिया विकास (ज.क.नि.)
2225-02-796-(18)-संविधान के अनुच्छेद 275 (1) अंतर्गत संचालित योजनाए
2225-02-796-(19)-केन्द्रीय सहायता अंतर्गत संचालित योजनाए
2225-02-796-(20)-कलस्टर क्षेत्र के जनजाति समुदाय के विकास हेतु सहायतार्थ अनुदान (वि.के.स.)
2225-02-796-(21)-माडा क्षेत्र विकास हेतु विशेष योजनान्तर्गत कार्यक्रम (ज.क.नि.)
2225-02-796-(22)-लघु वन उपज संग्रहण के लिए न्यूनतम समर्थन मूल्य योजना
2225-02-796-(23)-प्रधानमंत्री कुसुम योजनान्तर्गत अनुसूचित जनजाति के किसानों हेतु सहायता
2225-02-796-(25)-जनजाति उपयोजना हेतु विशेष केंद्रीय सहायता
2225-02-796-(26)-विशेष रूप से कमजोर जनजातीय समूहों का विकास
2225-02-796-(27)-नाबार्ड द्वारा वित्त पोषित जनजाति विकास के विविध कार्यक्रम (ज.क.नि.)
2225-02-796-(28)-जनजातीय क्षेत्रीय विकास की योजनाओं पर राज्यों का प्रशासनिक व्यय
2225-02-796-(29)-धरती आबा जनजातीय ग्राम उत्कर्ष अभियान
2225-02-796-(30)-गोविन्द गुरू जनजाति क्षेत्रीय विकास योजना
2225-02-796-(31)-सहरिया कन्या महाविद्यालय छात्रावास
2225-02-796-(32)-सहरिया तीरन्दाजी व एथलेटिक्स खेल अकादमी
2225-02-796-(33)-बहुउद्देशीय छात्रावास
2225-02-796-(34)-सौध माटी आदि धरोहर प्रलेखन योजना
2230-03-796-(07)-अनुसूचित क्षेत्र के व्यक्तियों के उत्थान हेतु विशेष पैकेज (जनजाति क्षेत्रीय विकास विभाग के माध्यम से)
2401-00-796-(70)-अनुसूचित क्षेत्र के व्यक्तियों के उत्थान हेतु विशेष पैकेज (कृषि विभाग के माध्यम से)
2403-00-796-(01)-[23]-उपयोजना क्षेत्र के अन्तर्गत पशुपालन स्कूलों हेतु सहायता (जन जाति कल्याण निधि)
2403-00-796-(02)-अनुसूचित क्षेत्र के व्यक्तियों के उत्थान हेतु विशेष पैकेज (पशु पालन विभाग के माध्यम से)
2702- 80-सामान्य
2801-06-796-(02)-अनुसूचित क्षेत्र के व्यक्तियों के उत्थान हेतु विशेष पैकेज (जनजाति क्षेत्रीय विकास विभाग के माध्यम से)
2810-00-796-(01)-अनुसूचित क्षेत्र के व्यक्तियों के उत्थान हेतु विशेष पैकेज (जनजाति क्षेत्रीय विकास विभाग के माध्यम से)
4202-01-796-(08)-अनुसूचित क्षेत्र के व्यक्तियों के उत्थान हेतु विशेष पैकेज (सार्वजनिक निर्माण विभाग के माध्यम से)
4215-01-796-(03)-अनुसूचित क्षेत्र के व्यक्तियों के उत्थान हेतु विशेष पैकेज (जन-स्वास्थ्य अभियांत्रिकी विभाग के माध्यम से)
4225-02-190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में निवेश
4225-02-796-(09)-उपयोजना क्षेत्र में सिंचाई सुविधा हेतु विभिन्न निर्माण कार्य (वि.के.स.)
4225-02-796-(11)-संविधान अनुच्छेद 275 (i) के अन्तर्गत भारत सरकार से प्राप्त राशि हेतु योजनाएं (वि.के.स.)

4225-02-796-(14)-माडा कलस्टर क्षेत्र में पूँजीगत कार्य (वि.के.स.)
4225-02-796-(16)-बिखरी जनजाति क्षेत्र में पूँजीगत कार्य (वि.के.स.)
4225-02-796-(17)-माडा क्षेत्र में पूँजीगत कार्य (वि.के.स.)
4225-02-796-(20)-जन जाति क्षेत्रीय विकास हेतु विशेष योजनान्तर्गत कार्यक्रम (जन जाति कल्याण निधि)
4225-02-796-(21)-माडा क्षेत्र विकास हेतु विशेष योजनान्तर्गत कार्यक्रम (ज.क.नि.)
4225-02-796-(22)-बिखरी जनजाति क्षेत्र विकास हेतु विशेष योजनान्तर्गत कार्यक्रम (ज.क.नि.)
4225-02-796-(23)-सहरिया विकास हेतु विशेष योजनान्तर्गत कार्यक्रम
4225-02-796-(24)-जनजाति उपयोजना क्षेत्र के विकास हेतु पूँजीगत निर्माण कार्य (वि.के.स.)
4225-02-796-(25)-सहरिया विकास हेतु पूँजीगत निर्माण कार्य (वि.के.स.)
4225-02-796-(26)-केन्द्रीय सहायता अंतर्गत पूँजीगत निर्माण कार्य
4225-02-796-(28)-नाबार्ड द्वारा वित्त पोषित मां बाड़ी केंद्रों का निर्माण
4225-02-796-(29)-जनजाति उपयोजना हेतु विशेष केंद्रीय सहायता
4225-02-796-(30)-विशेष रूप से कमजोर जनजातीय समूहों का विकास
4225-02-796-(31)-नाबार्ड द्वारा वित्त पोषित जनजाति विकास के विविध कार्यक्रम (ज.क.नि.)
4225-02-796-(35)-प्रधानमंत्री जनजाति आदिवासी न्याय महा अभियान (PM JANMAN)
4225-02-796-(36)-गोविन्द गुरू जनजाति क्षेत्रीय विकास योजना
4225-02-796-(37)-धरती आबा जनजातीय ग्राम उत्कर्ष अभियान
4702-00-796-(10)-अनुसूचित क्षेत्र के व्यक्तियों के उत्थान हेतु विशेष पैकेज (जल संसाधन विभाग के माध्यम से)
5054-04-796-(14)-अनुसूचित क्षेत्र के व्यक्तियों के उत्थान हेतु विशेष पैकेज (सार्वजनिक निर्माण विभाग के माध्यम से)
6225- 02-अनुसूचित जन जातियों का कल्याण
नियंत्रण अधिकारी :10 -आयुक्त, जल ग्रहण विकास एवं भू-संरक्षण विभाग, राजस्थान, जयपुर
0049-04-801-(01)-[09]-जलग्रहण विकास एवं भू-संरक्षण विभाग, जयपुर
0435-00-104-(01)-[01]-जल ग्रहण विकास एवं भू-रक्षण विभाग से प्राप्तियां
0435-00-801-(01)-[01]-प्रधानमंत्री कृषि सिंचाई योजना
2402-00-001-निदेशन तथा प्रशासन
2402-00-196-जिला परिषदों / जिला स्तर की पंचायतों को सहायता
2402-00-911-(02)-जल ग्रहण विकास एवं भू-संरक्षण विभाग की वसूलियां
2501-05-196-(02)-समन्वित जल ग्रहण विकास हेतु
2501-05-196-(03)-जलग्रहण प्रबन्धन के परिणामों में सुधार / IWMP का सुदृढीकरण
2501-05-196-(04)-फोर वॉटर कन्सेप्ट
2501-05-196-(05)-प्रधानमंत्री कृषि सिंचाई योजना (PMKSY) Other Intervention
2501-05-196-(06)-मुख्यमंत्री जलस्वावलम्बन अभियान
2501-05-196-(07)-प्रधानमंत्री कृषि सिंचाई योजना (PMKSY) Watershed Component
2501-05-196-(08)-जल संरक्षण उप कर निधि से व्यय
2501-05-196-(09)-महात्मा गाँधी जल संचय योजना

2501-05-196-(10)-राजीव गाँधी जल संचय योजना
2501-05-902-घटाएं - जल संरक्षण उपकर निधि से पूरी की गई राशि
4402-00-102-(03)-जल ग्रहण एवं भू-संरक्षण विभाग के माध्यम से निर्माण कार्य
नियंत्रण अधिकारी :11 -आयुक्त, देवस्थान विभाग, राजस्थान, उदयपुर
0250-00-800-(01)-देवस्थान तथा धर्मपुरा
0250-00-800-(50)-अनुपयोगी सामानों / वाहनों के निस्तारण से प्राप्तियां
2250-00-102-(01)-देवस्थान एवं धर्मपुरा
2250-00-102-(03)-मन्दिर संस्कृति प्रतिष्ठान
2250-00-103-पवित्र स्थानों, मन्दिरो आदि का रख-रखाव
2250-00-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
2250-00-796-जनजातीय क्षेत्र उपयोजना
2250-00-800-(02)-तीर्थ यात्रा योजना
2250-00-800-(03)-ट्रस्ट द्वारा संचालित मंदिरों के पुनरूत्थान हेतु सहायता
3604-00-101-(03)-[01]-धार्मिक तथा शिक्षा संस्थाओं को आवर्तक सहायता (देवस्थान विभाग के माध्यम से)
4250-00-796-(03)-तीर्थ यात्रियों के लिए PWD के माध्यम से निर्माण कार्य
4250-00-796-(04)-तीर्थ यात्रियों के लिए विभाग के माध्यम से निर्माण कार्य
4250-00-800-अन्य व्यय
नियंत्रण अधिकारी :12 -आयुक्त, परिवहन विभाग, राजस्थान, जयपुर
0041-वाहन कर
0049-04-190-(03)- राजस्थान राज्य पथ परिवहन निगम
2041-00-001-(01)-संचालक परिवहन
2041-00-001-(02)-अध्यक्ष प्रादेशिक परिवहन प्राधिकरण
2041-00-001-(04)-आयुक्तालय परिवहन
2041-00-101-संग्रहण प्रभार
2041-00-102-मोटर वाहनों का निरीक्षण
2041-00-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
2041-00-796-जनजातीय क्षेत्र उपयोजना
2041-00-800-अन्य व्यय
2041-00-911-घटाइये अधिक अदायिगियों की वसूलियां एवं अन्य वसूलियां
2059-80-053-(43)-परिवहन विभाग
2070-00-800-अन्य व्यय
3055-00-190-(01)-[01]-राजस्थान राज्य पथ परिवहन निगम
3055-00-190-(01)-[03]-अन्य शहरी यातायात प्रबन्धन
3055-00-190-(01)-[04]-पर्यावरण एवं प्रदुषण प्रबन्धन
3055-00-190-(02)-राजस्थान राज्य पथ परिवहन निगम को वी.जी.एफ. के लिए अनुदान
3055-00-190-(03)-राजस्थान राज्य पथ परिवहन निगम की बसों में मुफ्त/रियायती यात्राओं की राशि के पुनर्भरण हेतु सहायता अनुदान

3055-00-190-(04)-परामर्श शुल्क का भुगतान
3055-00-190-(05)-आंदोलनों के दौरान हुए नुकसान की निगम को क्षतिपूर्ति
3055-00-190-(06)-डीजल पर वेट की अंतर राशि का पुनर्भरण
3055-00-190-(07)-राजस्थान राज्य पथ परिवहन निगम को डिपो स्थापित करने हेतु सहायता
3055-00-190-(08)-राजस्थान राज्य पथ परिवहन निगम को अन्य सहायता
3055-00-190-(09)-राजस्थान बस अड्डा सेवा निगम को सहायता
3055-00-190-(10)-सुधार सम्बद्ध योजना (रिफॉर्म लिंकड प्लान) राजस्थान राज्य पथ परिवहन निगम को सहायतार्थ अनुदान
3055-00-190-(11)-राजस्थान राज्य बस टर्मिनल विकास प्राधिकरण
3055-00-190-(12)-राजस्थान राज्य पथ परिवहन निगम की बसों में मुफ्त / रियायती यात्राओं की राशि का पुनर्भरण
3055-00-190-(13)-परामर्श शुल्क का भुगतान
3055-00-190-(14)-आंदोलनों के दौरान हुए नुकसान की निगम को क्षतिपूर्ति
3055-00-190-(15)-डीजल पर वेट अंतर राशि का पुनर्भरण
3055-00-789-(08)-रा.रा.प.प. निगम को डिपो स्थापित करने हेतु सहायता
3055-00-796-(08)-रा.रा.प.प. निगम को डिपो स्थापित करने हेतु सहायता
3055-00-797-आरक्षित निधियों / जमा लेखों का अन्तरण
3055-00-800-(02)-नगरीय तथा उपनगरीय यातायात हेतु बेरोज़गार स्नातकों का स्वयं सहायता समूहों को सहायता
3055-00-800-(03)-परामर्श शुल्क का भुगतान
3055-00-800-(04)-आंदोलनों के दौरान हुई निगम को क्षतिपूर्ति
3055-00-800-(05)-डीजल पर वेट की अन्तर राशि का पुनर्भरण
3055-00-800-(06)- रा. राज्य पथ परिवहन निगम को डिपो स्थापित करने हेतु सहायता
3055-00-800-(07)-[01]-सड़क सुरक्षा निधि में अंशदान
3055-00-800-(07)-[02]-अन्य शहरी यातायात प्रबन्धन
3055-00-800-(07)-[03]-पर्यावरण एवं प्रदूषण प्रबन्धन
3055-00-800-(07)-[05]-अन्य शहरी यातायात प्रबन्धन
3055-00-800-(07)-[06]-पर्यावरण एवं प्रदूषण प्रबन्धन
3055-00-800-(08)-समर्पित सड़क सुरक्षा निधि
3055-00-800-(09)-राजस्थान राज्य पथ परिवहन निगम को अनुदान
3055-00-902-(01)-समर्पित सड़क सुरक्षा निधि से प्रतिपूर्ति
4059-80-051-(29)-सामान्य भवन (यातायात भवनों का निर्माण)
4059-80-789-(06)-सामान्य भवन (परिवहन विभाग)
4059-80-796-(09)-सामान्य भवन (परिवहन विभाग)
5055-00-050-भूमि एवं भवन
5055-00-190-(03)-राजस्थान राज्य पथ परिवहन निगम में अंश पूंजी
5055-00-190-(04)-राजस्थान राज्य पथ परिवहन निगम में अंश पूंजी

5055-00-190-(05)-राजस्थान राज्य पथ परिवहन निगम में अंश पूंजी
5055-00-190-(06)-राजस्थान बस अड्डा सेवा निगम में अंश पूंजी
5055-00-190-(07)-सुधार सम्बद्ध योजना (रिफॉर्म लिंकड प्लान) रा.राज्य बस अड्डा सेवा निगम को हस्तांतरित की गई परिसम्पत्तियों के विरुद्ध राज. राज्य पथ परिवहन निगम को अंशपूंजी
5055-00-190-(08)-राजस्थान राज्य बस टर्मिनल विकास प्राधिकरण
5055-00-800-(01)-समर्पित सड़क सुरक्षा निधि
5055-00-800-(02)-बस स्टेण्डों का निर्माण / जीर्णोद्धार
5055-00-902-(02)-समर्पित सड़क सुरक्षा निधि से प्रतिपूर्ति
7055-00-190-(02)-राजस्थान राज्य पथ परिवहन निगम लि. को उधार
7055-00-190-(03)-राजस्थान राज्य पथ परिवहन निगम लि. को उधार
7055-00-190-(04)-राजस्थान राज्य पथ परिवहन निगम लि. को उधार
7055-00-190-(05)-राजस्थान बस अड्डा सेवा निगम को उधार
7055-00-190-(06)-राजस्थान राज्य बस टर्मिनल विकास प्राधिकरण
8229-00-200-(12)-समर्पित सड़क सुरक्षा निधि
नियंत्रण अधिकारी :13 -आयुक्त, पर्यटन विभाग, राजस्थान, जयपुर
0049-04-190-(28)-राजस्थान राज्य होटल निगम लिमिटेड
1452-पर्यटन
3452-पर्यटन
5452-पर्यटन पर पूंजीगत परिव्यय
7452-पर्यटन के लिए कर्ज़
नियंत्रण अधिकारी :14 -आयुक्त, भू-प्रबन्ध विभाग, राजस्थान, जयपुर
0029-00-800-(13)-[01]-भू-प्रबन्ध विभाग
2029-00-102-सर्वेक्षण तथा बन्दोबस्त कार्य
2029-00-103-(04)-राष्ट्रीय भू-अभिलेख सुधार आधुनिकीकरण कार्यक्रम
2029-00-103-(09)-वैश्विक सूचना प्रणाली प्रयोगशाला (G.I.S. Labs.)
2029-00-103-(10)-डिजिटल पब्लिक इंफ्रास्ट्रक्चर (DPI)
2029-00-103-(11)-डिजिटल पब्लिक इंफ्रास्ट्रक्चर (DPI) - केंद्रीय
2029-00-103-(12)-डिजिटल पब्लिक इंफ्रास्ट्रक्चर (DPI) - CSS
2029-00-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
2029-00-796-जनजातीय क्षेत्र उपयोजना
2059-80-053-(23)-भू-प्रबन्धन विभाग
4059-80-051-(52)-सामान्य भवन (भू-प्रबन्ध विभाग)
5475-00-800-(34)-डिजिटल पब्लिक इंफ्रास्ट्रक्चर (DPI)
नियंत्रण अधिकारी :15 -आयुक्त, महिला अधिकारिता विभाग, राजस्थान, जयपुर
0235-60-800-(05)-महिला अधिकारिता विभाग के माध्यम से
0235-60-801-(01)-[14]-महिला सशक्तीकरण हेतु हब
0235-60-801-(01)-[15]-चिराली योजना

2059-01-053-(01)-[02]-महिला अधिकारिता विभाग
2235- 01-पुनर्वास
2235-02-103-(05)-महिला विकास कार्यक्रम
2235-02-103-(10)-राज्य महिला आयोग
2235-02-103-(12)-महिला स्वयं सहायता ग्रुप संस्थान
2235-02-103-(14)-क्षेत्रीय महिला स्वयं सहायता समूह संस्थान
2235-02-103-(15)-स्वावलम्बन योजना
2235-02-103-(16)-महिला कल्याण कोष
2235-02-103-(19)-मुख्यमंत्री महिला सशक्तिकरण कार्यक्रम
2235-02-103-(20)-मिशन ग्राम्य शक्ति
2235-02-103-(22)-महिला स्वयं सहायता ग्रुप संस्थान
2235-02-103-(24)-राजस्थान राज्य महिला आयोग को अनुदान
2235-02-103-(25)-मुख्यमंत्री वर्क फ्रॉम होम जॉब वर्क योजना
2235-02-103-(26)-महिला सशक्तीकरण हेतु जिला हब
2235-02-103-(27)-महिला सशक्तीकरण हेतु राज्य हब
2235-02-103-(28)-मुख्यमंत्री नारी शक्ति प्रशिक्षण एवं कौशल संवर्धन योजना
2235-02-103-(29)-कालीबाई भील महिला संबल योजना
2235-02-103-(30)-पन्नाधाय सुरक्षा एवं सम्मान योजना
2235-02-196-(02)-महिला अधिकारिता के जिला स्तरीय कार्यालयों हेतु
2235-02-196-(26)-इंदिरा महिला शक्ति योजना
2235-02-196-(27)-चिराली योजना
2235-02-789-(01)-महिला अधिकारिता विभाग के माध्यम से
2235-02-789-(03)-इंदिरा महिला शक्ति योजना
2235-02-789-(04)-महिला सशक्तीकरण हेतु राज्य हब
2235-02-789-(18)-मुख्यमंत्री नारी शक्ति प्रशिक्षण एवं कौशल संवर्धन योजना
2235-02-789-(19)-कालीबाई भील महिला संबल योजना
2235-02-789-(20)-पन्नाधाय सुरक्षा एवं सम्मान योजना
2235-02-796-(13)-महिला अधिकारिता विभाग के माध्यम से
2235-02-796-(15)-इंदिरा महिला शक्ति योजना
2235-02-796-(16)-महिला सशक्तीकरण हेतु राज्य हब
2235-02-796-(18)-मुख्यमंत्री नारी शक्ति प्रशिक्षण एवं कौशल संवर्धन योजना
2235-02-796-(19)-कालीबाई भील महिला संबल योजना
2235-02-796-(20)-पन्नाधाय सुरक्षा एवं सम्मान योजना
2235-02-911-(01)-[02]-महिला अधिकारिता विभाग
4235-02-103-(04)-महिला अधिकारिता के जिला स्तरीय कार्यालयों के भवनों का निर्माण
4235-02-103-(09)-महिला स्वयं सहायता ग्रुप भवन का निर्माण

4235-02-103-(15)-धनलक्ष्मी महिला समृद्धि केन्द्र निर्माण
4235-02-103-(16)-वन स्टॉप सेंटर निर्माण
4235-02-103-(17)-स्वयं सिद्धा सेन्टर ऑफ एक्सिलेंस
4235-02-789-(01)-धन लक्ष्मी महिला समृद्धि केन्द्र निर्माण
4235-02-789-(02)-वन स्टॉप सेंटर निर्माण
4235-02-789-(05)-स्वयं सिद्धा सेन्टर ऑफ एक्सिलेंस
4235-02-796-(01)-धन लक्ष्मी महिला समृद्धि केन्द्र निर्माण
4235-02-796-(02)-वन स्टॉप सेंटर निर्माण
4235-02-796-(05)-स्वयं सिद्धा सेन्टर ऑफ एक्सिलेंस
नियंत्रण अधिकारी :16 -आयुक्त, राज्य बीमा एवं प्रावधायी निधि विभाग, राजस्थान, जयपुर
0071-01-500-अन्य लघु शीर्षों को अन्तरण के लिए प्रतीक्षित प्राप्तियाँ
0075-00-800-(53)-नवीन अंशदायी पेंशन योजना के अन्तर्गत जमा अंशदान की प्राप्तियां
2049-03-104-(01)-[01]-सामान्य प्रावधायी निधियों पर ब्याज
2049-03-104-(01)-[21]-सेवानिवृत्त कर्मचारियों की जमा निधियों पर ब्याज
2049-03-104-(01)-[22]-2004 से नियुक्त राज्य कर्मचारियों की सामान्य प्रावधायी निधियों पर ब्याज - प्रतिबद्ध
2049-03-104-(01)-[23]-सेब संस्थाओं के कर्मचारियों की सामान्य प्रावधायी निधियों पर ब्याज - प्रतिबद्ध
2049-03-104-(03)-अखिल भारतीय सेवा प्रावधायी निधि पर ब्याज
2049-03-104-(04)-कर्मचारी की अंशदायी प्रावधायी निधि पर ब्याज
2049-03-104-(06)-कामगारों की सामान्य भविष्य निधियों पर ब्याज
2049-03-108-(01)-राज्य सरकार की जीवन बीमा निधि पर ब्याज
2049-03-108-(15)-साधारण बीमा योजना से संबंधित निधियों पर ब्याज
2049-03-108-(23)-राज्य सरकारी कर्मचारी व्यक्तिगत दुर्घटना बीमा योजना से संबंधित ब्याज
2049-03-117-निर्धारित अंशदायी पेंशन स्कीम पर ब्याज
2071-01-108-भविष्य निधि के लिए अंशदान
2071-01-110-(02)-स्वायत्तशासी संस्थाओं एवं अन्य उपक्रमों में स्थानांतरित राज्य कर्मचारियों को सेवा निवृत्ति लाभ एवं विशेष अंशदान- (निदेशक, राज्य बीमा एवं प्रावधायी निधि के माध्यम से)
2071-01-117- निर्धारित अंशदान की पेंशन योजना में सरकार का अंशदान
2071-01-121-यूपीएस के अधीन निर्धारित अंशदान की पेंशन योजना में सरकार का अंशदान
2235-60-102-(04)-मुख्यमंत्री विश्वकर्मा पेंशन योजना
2235-60-104-निक्षेप सहबद्ध बीमा योजना- सरकारी भविष्य निधि
2235-60-105-सरकारी कर्मचारी बीमा योजना
2235-60-110-अन्य बीमा योजनाएं
2235-60-200-(23)-राजस्थान सरकार स्वास्थ्य योजना 2021
2235-60-200-(24)-कार्मिक कल्याण योजनाएं
2235-60-200-(27)-मुख्यमंत्री आयुष्मान दुर्घटना बीमा योजना
2235-60-789-(06)-जीवन दुर्घटना बीमा योजना
2235-60-789-(07)-कार्मिक कल्याण योजनाएं

2235-60-789-(08)-मुख्यमंत्री आयुष्मान दुर्घटना बीमा योजना
2235-60-789-(09)-मुख्यमंत्री विश्वकर्मा पेंशन योजना
2235-60-796-(06)-जीवन दुर्घटना बीमा योजना
2235-60-796-(07)-कार्मिक कल्याण योजनाएं
2235-60-796-(08)-मुख्यमंत्री आयुष्मान दुर्घटना बीमा योजना
2235-60-796-(09)-मुख्यमंत्री विश्वकर्मा पेंशन योजना
2235-60-800-(02)-आयुक्त, राज्य बीमा एवं प्रावधायी निधि विभाग के माध्यम से
2235-60-902-घटाईये
2235-60-911-(03)-राज्य बीमा एवं प्रावधायी निधि विभाग की वसूलियां
4235-60-800-(02)-राज्य बीमा एवं प्रावधायी निधि विभाग
4235-60-800-(03)-राज्य बीमा एवं प्रावधायी निधि विभाग
4235-60-800-(04)-राज्य बीमा एवं प्रावधायी निधि विभाग के लिए भवन निर्माण एवं सुदृढीकरण
4235-60-800-(05)-राज्य बीमा एवं प्रावधायी निधि विभाग के लिए भवन निर्माण एवं सुदृढीकरण
4235-60-800-(06)-राज्य बीमा एवं प्रावधायी निधि विभाग का कम्प्यूटराईजेशन
4235-60-800-(07)-राज्य बीमा एवं प्रावधायी निधि विभाग का कम्प्यूटराईजेशन
8009-01-101-सामान्य भविष्य निधि
8009-01-102-(01)-निदेशक राज्य बीमा (प्रावधायी निधि) विभाग के माध्यम द्वारा
8009-01-104-अखिल भारतीय सेवा भविष्य निधि
8009- 02-रक्षा
8009-60-101-कामगार अंशदायी भविष्य निधि
8009-60-103-(02)-जलदाय विभाग के कामगारों की सामान्य भविष्य निधियां
8009-60-103-(03)-सार्वजनिक निर्माण/उद्यान सहित सिंचाई विभागों के कामगारों की सामान्य भविष्य निधियां
8009-60-103-(04)-खान एवं भू विज्ञान विभाग के कर्मचारों की सामान्य भविष्य निधियां
8009-60-103-(05)-वन विभाग के कामगारों की सामान्य भविष्य निधियां
8011-00-105-राज्य सरकारी बीमा निधि
8011-00-106-(03)-नवीन अंशदायी पेंशन योजना
8011-00-107-राजस्थान राज्य सरकारी कर्मचारी समूह बीमा योजना
8235-00-149-सरकारी कर्मचारियों के लिए एकीकृत पेंशन योजना
8342-00-117- सरकारी कर्मचारी के लिए निर्धारित पेंशन योजना
8443-00-124-सामान्य भविष्य निधि में अदावाकृत जमा
8443-00-126-अन्य भविष्य निधि में अदावाकृत जमा
नियंत्रण अधिकारी :17 -आयुक्त, वाणिज्यिक कर विभाग, राजस्थान, जयपुर
0005-केन्द्रीय वस्तु एवं सेवा कर
0006-राज्य वस्तु एवं सेवा कर
0008-एकीकृत वस्तु एवं सेवा कर
0028-00-102-शास्तियां

0028-00-107-व्यवसाय, व्यापार, आजीविका और रोजगार पर कर
0040-बिक्री, व्यापार आदि पर कर
0042-माल तथा यात्री कर
0043-00-101-विद्युत के उपभोग और बिक्री पर कर
0043-00-800-(03)- नगरीय उपकर
0043-00-800-(04)- जल संरक्षण उपकर
0044-00-800-अन्य प्राप्तियां
0045-00-101-मनोरंजन कर
0045-00-105-विलासिता कर
2040-00-001-(01)-प्रधान कार्यालय
2040-00-001-(02)-डिवीजनल कर्मचारी वर्ग
2040-00-001-(05)-घटाईये- कर्मचारी वर्ग के खर्च का भाग शीर्ष 2045-101-(01)-97 एवं 103-(03)-97 में स्थानान्तरित किया गया
2040-00-001-(07)-राज्य कर अकादमी
2040-00-001-(08)-कर्मचारी वर्ग के खर्च का भाग शीर्ष 2043-001-04 में स्थानान्तरित
2040-00-101-संग्रहण प्रभार
2040-00-797-अन्य आरक्षित निधियों तथा जमा लेखों को/ से अंतरण
2040-00-800-(02)-राजस्थान इन्वेस्टमेंट प्रमोशन पालिसी
2040-00-800-(03)-अफोर्डेबल हाउसिंग पॉलिसी, 2009 के तहत वैट का पुनर्भरण
2040-00-800-(05)-जल संरक्षण उपकर निधि से व्यय
2040-00-800-(06)-अफोर्डेबल आउसिंग पॉलिसी 2009, के अंतर्गत सहायता
2040-00-902-घटाईये
2040-00-911-(02)-वाणिज्यिक कर विभाग की वसूलियां
2043-राज्य वस्तु एवं सेवा कर पर संग्रहण प्रभार
2045-00-101-संग्रहण प्रभार- मनोरंजन कर
2045-00-103-(03)-जोड़ियें-मद 2040-001(05) एवं 101-(03) से स्थानान्तरित संयुक्त स्थापना का आनुपातिक व्यय
2059-80-053-(10)-आयुक्त, वाणिज्यिक कर विभाग
3604-00-103-मनोरंजन कर
4047-00-006-राज्य वस्तु एवं सेवा कर
4047-00-190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में निवेश
4059-80-051-(22)-सामान्य भवन (वाणिज्यिक कर विभाग)
6851-00-200-(04)-बिक्री कर के एवज में ब्याज मुक्त ऋण
6851-00-200-(05)-वाणिज्यिक कर विभाग के माध्यम से ब्याज मुक्त ऋण
6885-60-800-(02)-लोन टू एलिजिबल इन्डस्ट्रियल यूनिट अन्डर दी सेल्सटेक्स डेफर मेन्ट स्कीम थ्रू एड्जस्टमेन्ट
8229-00-123-उपभोक्ता कल्याण निधि
8229-00-200-(11)-जल संरक्षण उपकर निधि

8229-00-200-(15)-उपभोक्ता कल्याण निधि
नियंत्रण अधिकारी :18 -आयुक्त, श्रम विभाग, राजस्थान, जयपुर
0216-01-700-अन्य आवास
0230-00-102-व्यवसाय संघ के पंजीकरण के लिए शुल्क
0230-00-106-ठेका श्रमिक के अंतर्गत शुल्क (विनियमन और उन्मूलन नियम)
0230-00-800-(01)-मोटर यातायात कर्मचारी अधिनियम, 1961
0230-00-800-(03)-[02]- अन्य विविध प्राप्तियां
0230-00-800-(04)-कर्मकार क्षतिपूर्ति अधिनियम के अन्तर्गत आरोपित पेनल्टी राशि
0230-00-800-(05)-भवन एवं संनिर्माण कर्मकार अधिनियम के अन्तर्गत प्राप्तियां
0230-00-800-(06)-भवन एवं अन्य संनिर्माण कामगारों के कल्याण हेतु उपकर (वेलफेयर सैस)
0230-00-800-(50)-अनुपयोगी सामानों / वाहनों के निस्तारण से प्राप्तियां
0230-00-900-(02)-श्रम विभाग
1475-00-200-(03)-दुकानों व व्यापारिक स्थापना एक्ट,1956 के अधीन प्राप्तियां
2230-01-001-निदेशन तथा प्रशासन
2230-01-101-(01)-डिवीजनल और जिला कार्यालय
2230-01-101-(02)-चलिष्णु औद्योगिक न्यायालय
2230-01-101-(03)-चलिष्णु औद्योगिक न्यायालय
2230-01-101-(05)-सेकण्ड नेशनल ज्यूडिशियल पे कमीशन (SNJPC)
2230-01-101-(06)-द्वितीय राष्ट्रीय न्यायिक वेतन आयोग (SNJPC) - श्रम विभाग
2230-01-103-सामान्य श्रम कल्याण
2230-01-112-बन्धुआ मजदूर का पुनर्वास
2230-01-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
2230-01-796-(01)-श्रमिक कल्याण केन्द्र
2230-01-796-(04)-राष्ट्रीय स्वास्थ्य बीमा योजना
2230-01-796-(05)-न्यू पेंशन सिस्टम-लाईट (स्वावलम्बन योजना)
2230-01-796-(06)-असंगठित श्रमिक सामाजिक सुरक्षा अधिनियम के अंतर्गत सुविधा एवं सूचना केंद्र
2230-01-796-(07)-मुख्यमंत्री चिरंजीवी श्रमिक सम्बल योजना
2230-01-796-(08)-महात्मा गाँधी न्यूनतम गारंटी आय योजना
2230-01-796-(09)-गिग वर्कर्स कल्याण योजना
2230-01-796-(10)-गिग एवं अनाआर्गेनाइज्ड वर्कर्स डवलपमेंट फण्ड
2230-01-800-अन्य व्यय
2230-01-911-घटाइये अधिक अदायगियों की वसूलियां
4216- 02-शहरी आवास
4250-00-201-श्रम
नियंत्रण अधिकारी :19 -आयुक्त, सामाजिक न्याय एवं अधिकारिता विभाग, राजस्थान, जयपुर
0049-04-801-(01)-[05]-सामाजिक न्याय एवं अधिकारिता

0235-60-800-(03)-सामाजिक न्याय एवं अधिकारिता विभाग के माध्यम से
0235-60-801-(01)-[01]-उज्ज्वला योजना
0235-60-801-(01)-[02]-स्वधार गृह
0235-60-801-(01)-[03]-नागरिक अधिकारों का संरक्षण
0235-60-801-(01)-[04]-डॉ. सविता बेन अम्बेडकर अंतरजातीय विवाह प्रोत्साहन राशि
0235-60-801-(01)-[05]-अनुसूचित जनजाति उत्तर मैट्रिक छात्रवृत्ति
0235-60-900-(02)-सामाजिक न्याय एवं अधिकारिता विभाग
0250-00-102-अनुसूचित जातियों, अनुसूचित जन जातियों, अन्य पिछड़े वर्गों तथा अल्प संख्यकों का कल्याण
0250-00-800-(51)-लोक सेवाओं के प्रदान की गारंटी अधिनियम के तहत प्राप्ति
0250-00-900-घटाईये वापसियां
2039-00-800-(02)-नवजीवन योजना
2059-80-053-(22)-सामाजिक न्याय एवं अधिकारिता विभाग
2210-06-789-(17)-मुख्यमंत्री आयुष्मान बाल सम्बल योजना
2210-06-796-(22)-मुख्यमंत्री आयुष्मान बाल सम्बल योजना
2210-06-800-(13)-मुख्यमंत्री आयुष्मान बाल सम्बल योजना
2225- 01-अनुसूचित जातियों का कल्याण
2225-02-196-जिला परिषदों / जिला स्तरीय पंचायतों को सहायता
2225-02-277-शिक्षा
2225-02-796-(06)-निदेशक सामाजिक न्याय एवं अधिकारिता विभाग के माध्यम से
2225-02-796-(24)-अम्बेडकर डीबीटी वाउचर योजना
2225-02-902-घटाईये
2225-02-911-घटाईये अधिक अदायगियों की वसूलियां
2225- 03-अन्य पिछड़े वर्गों का कल्याण
2225- 80-सामान्य
2235-02-001-निदेशन और प्रशासन
2235-02-102-(02)-कल्याण विस्तार योजनाएं सहायतार्थ अनुदान /अंशदान /सहाय्य
2235-02-102-(13)-मुख्यमंत्री आयुष्मान बाल सम्बल योजना
2235-02-103-(18)-स्वयंसिद्धा स्कीम संचालन हेतु स्वैच्छिक संस्थाओं को अनुदान
2235-02-103-(21)-स्वधार गृहों के संचालन हेतु अनुदान
2235-02-103-(23)-उज्ज्वला योजना
2235-02-104-(05)-वरिष्ठ नागरिक कल्याण बोर्ड को सहायता
2235-02-104-(07)-वृद्धजन कल्याण फण्ड
2235-02-106-सुधारक सेवाएं
2235-02-196-(03)-विधवाओं को पुत्री की शादी हेतु अनुदान
2235-02-196-(04)-जनजातीय क्षेत्र उपयोजना के अंतर्गत विधवाओं की पुत्री की शादी हेतु अनुदान
2235-02-196-(14)-जिला स्तरीय संस्थापन

2235-02-196-(15)-[01]-वृद्धाश्रम/गृह संचालन
2235-02-196-(16)-[01]-शिशु गृह
2235-02-196-(16)-[02]-सम्प्रेषण एवं किशोर गृह संचालन
2235-02-196-(16)-[03]-निराश्रित बालको के कल्याण क्षेत्र मे कार्यकारी स्वेच्छिक अभिकरणो को सहायता
2235-02-196-(16)-[05]-निराश्रित बालको के कल्याण क्षेत्र मे कार्यकारी स्वेच्छिक अभिकरणो को सहायता
2235-02-196-(16)-[06]-मुख्यमंत्री हुनर विकास योजना
2235-02-196-(16)-[07]-स्वरोजगार सहायता
2235-02-196-(17)-[01]-राज्य आश्रालय और पश्चातवर्ती सेवाएं
2235-02-196-(17)-[03]-महिला एवं बालको को व्यवसायिक प्रशिक्षण
2235-02-196-(17)-[04]-राज्य महिला सदन एवं नारी निकेतन
2235-02-196-(18)-वृद्ध कल्याण
2235-02-196-(19)-अन्य कार्यक्रम
2235-02-196-(20)-नवजीवन योजना
2235-02-196-(21)-विमुक्त, घुमन्तु एवं अर्द्धघुमन्तु जातियों के लिए योजना
2235-02-196-(22)-आर्थिक पिछड़ा वर्ग के लिए योजना
2235-02-196-(23)-आर्थिक पिछड़ा वर्ग के छात्रों के लिए उत्तर मैट्रिक छात्रवृत्ति योजना
2235-02-196-(24)-भामाशाह सुरक्षा कवच योजना
2235-02-196-(28)-मुख्यमंत्री पुनर्वास गृह योजना
2235-02-197-ब्लॉक पंचायत/मध्यवर्ती स्तर की पंचायतों को सहायता
2235-02-200-(04)-जन चेतना शोध प्रकाशन एवं प्रचार, नशा मुक्ति तथा अन्य कुरीतियों की रोकथाम
2235-02-200-(05)-राज्य स्तरीय पुरस्कार वितरण समारोह
2235-02-200-(06)-विभागीय अधिकारियों/ कर्मचारियों का प्रशिक्षण कार्यक्रम
2235-02-200-(12)-मुख्यालय/जिला स्तर हेतु कम्प्यूटराइजेशन
2235-02-200-(18)-विमुक्त, घुमन्तु एवं अर्द्धघुमन्तु जाति कल्याण बोर्ड को अनुदान
2235-02-200-(19)-सड़क दुर्घटना, प्राकृतिक दुर्घटना/आपदा, पशु दुर्घटना इत्यादि हेतु मुख्यमंत्री सहायता कोष के मार्फत अनुदान
2235-02-200-(20)-केश कला बोर्ड
2235-02-200-(21)-राजस्थान ट्रांसजेण्डर कल्याण बोर्ड
2235-02-200-(22)-लावारिस लाशों का दाहसंस्कार हेतु योजना
2235-02-200-(23)-आर्थिक पिछड़ा वर्ग कल्याण बोर्ड
2235-02-200-(25)-ट्रांसजेण्डर समुदाय के उत्थान हेतु
2235-02-200-(26)-राजस्थान राज्य आर्थिक पिछड़ा वर्ग बोर्ड
2235-02-200-(27)-मुख्यमंत्री शिक्षा उज्ज्वला योजना - घुमन्तु
2235-02-789-(21)-मुख्यमंत्री आयुष्मान बाल सम्बल योजना
2235-02-789-(22)-विमुक्त, घुमन्तु अर्द्धघुमन्तु जातियों के लिए योजना
2235-02-796-(21)-मुख्यमंत्री आयुष्मान बाल सम्बल योजना
2235-02-796-(22)-विमुक्त, घुमन्तु अर्द्धघुमन्तु जातियों के लिए योजना

2235-02-902-(02)-सहयोग योजना (कन्यादान/हथलेवा)
2235-60-196-(01)-सामाजिक न्याय एवं अधिकारिता विभाग के माध्यम द्वारा
2235-60-196-(02)-मुख्यमंत्री वृद्धजन सम्मान पेंशन योजना
2235-60-196-(03)-मुख्यमंत्री विधवा सम्मान पेंशन योजना
2235-60-196-(04)-मुख्यमंत्री विशेष योग्यजन सम्मान पेंशन योजना
2235-60-196-(05)-देवस्थान विभाग के धर्मार्थ प्रयोजन के लिए जरूरतमंद व्यक्तियों को पेंशन
2235-60-196-(06)-लघु एवं सीमान्त वृद्धजन, कृषक सम्मान पेंशन योजना
2235-60-196-(07)-कोविड-19 के अंतर्गत जरूरतमंद (गैर पेन्शनर) व्यक्तियों को सहायता
2235-60-196-(09)-परित्यक्ता पेंशन योजना
2235-60-196-(10)-विश्वकर्मा पेंशन योजना
2235-60-200-(25)-सामाजिक सुरक्षा निवेश प्रोत्साहन योजना
2235-60-200-(26)-विप्र कल्याण बोर्ड
2235-60-911-(01)-सामाजिक न्याय एवं अधिकारिता विभाग की वसूलियां
4059-80-051-(31)-सामान्य भवन (सामाजिक न्याय एवं अधिकारिता विभाग)
4225- 01-अनुसूचित जातियों का कल्याण
4225-02-277-शिक्षा
4225-02-796-(27)-सामाजिक न्याय एवं अधिकारिता विभाग के माध्यम से
4225-02-796-(32)-अनुसूचित जनजाति बालिका छात्रावास भवन निर्माण
4225-02-796-(33)-अनुसूचित जनजाति बालक छात्रावास भवन निर्माण
4225-02-796-(34)-अनुसूचित जनजाति के महाविद्यालय स्तरीय बालिकाओं हेतु छात्रावास भवन निर्माण
4225- 03-पिछड़े वर्गों का कल्याण
4225- 80-सामान्य
4235-02-102-(03)-रेबारी एवं अन्य भ्रमणशील समुदायों के परिवारों के बच्चों के लिए आवासीय विद्यालय
4235-02-103-(10)-स्वयंसिद्धा भवन निर्माण
4235-02-103-(12)-नारी निकेतन भवन का निर्माण
4235-02-104-वृद्धों, अशक्तों और निराश्रितों का कल्याण
4235-02-789-(04)-मुख्यमंत्री पुनर्वास गृह योजना
4235-02-796-(04)-मुख्यमंत्री पुनर्वास गृह योजना
4235-02-800-(01)-भिक्षावृत्ति एवं अन्य अवांछित वृत्तियों में कार्यरत व्यक्तियों के बच्चों के लिए आवासीय विद्यालयों का निर्माण
4235-02-800-(02)-रेबारी एवं अन्य माइग्रेटरी समुदाय के बच्चों के लिए आवासीय विद्यालयों का निर्माण
4235-02-800-(03)-अनुसूचित जाति / जनजाति / डी-नोटीफाईड ट्राइब्स के बच्चों के अध्ययन हेतु अलग या सामूहिक छात्रावास भवन के निर्माण
4235-02-800-(04)-औल्ड एज होम भवन निर्माण
4235-02-800-(06)-नवजीवन योजना से लाभान्वित परिवारों के बच्चों के लिए छात्रावास भवन निर्माण
4235-02-800-(08)-विमुक्त, घुमंतु एवं अर्धघुमंतु जातिओं के लिए योजना
4235-02-800-(09)-आर्थिक पिछड़ा वर्ग के लिए योजना

4235-02-800-(11)-अम्बेडकर आदर्श ग्राम योजना
4235-02-800-(13)-आर्थिक पिछड़ा वर्ग के बालकों हेतु छात्रावास भवन निर्माण
4235-02-800-(14)-मुख्यमंत्री पुनर्वास गृह योजना
6225- 01-अनुसूचित जातियों का कल्याण
6225-03-800-(01)-राजस्थान अन्य पिछड़ा वर्ग वित्त एवं विकास सहकारी निगम को उधार
8229-00-200-(02)-राजस्थान समाज कल्याण सलाहकार बोर्ड निधि
नियंत्रण अधिकारी :20 - आयुक्त, सूचना प्रौद्योगिकी एवं संचार विभाग, राजस्थान, जयपुर
1475-00-012-(02)-सूचना प्रौद्योगिकी
2059-01-053-(01)-[03]-सूचना प्रौद्योगिकी और संचार विभाग
2059-80-053-(44)-सूचना प्रौद्योगिकी और संचार विभाग
2220-60-102-(02)-सोशियल मिडिया एक्टिविटी
2220-60-102-(03)-जन सूचना पोर्टल
2220-60-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
2220-60-796-(02)-सोशियल मिडिया एक्टिविटी
2220-60-796-(03)-जन सूचना पोर्टल
3454-02-190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को सहायता
3454-02-203-(01)- सूचना प्रौद्योगिकी और संचार विभाग
3454-02-203-(03)-फिनटेक डिजिटल यूनिवर्सिटी, जोधपुर
3454-02-203-(04)-राजस्थान इंस्टीट्यूट ऑफ एडवांस्ड लर्निंग (डीमड यूनिवर्सिटी), जयपुर
3454-02-203-(05)-राजीव गांधी सेन्टर ऑफ एडवांस टेक्नोलॉजी (R-CAT)
3454-02-203-(06)-जन आधार ई -वॉलिट
3454-02-203-(07)-राजीव गांधी नॉलेज सर्विस एण्ड इनोवेशन हब
3454-02-203-(08)-राजीव गांधी फिनटेक डिजिटल इंस्टीट्यूट जोधपुर
3454-02-203-(09)-मुख्यमंत्री डिजिटल सेवा योजना
3454-02-203-(10)-ब्लॉक चैन सेन्टर आफ एक्सीलेंस
3454-02-203-(11)-साइबर सिक्योरिटी सेंटर ऑफ एक्सीलेंस
3454-02-203-(12)-राजस्थान इंस्टीट्यूट ऑफ एडवांस लर्निंग
3454-02-203-(13)-तकनीक आधारित निगरानी प्रणाली
3454-02-203-(14)-केंद्रीय कृत डाटा लेक
3454-02-203-(15)-राजस्थान सेंटर फॉर आई.टी डवलपमेंट एण्ड ई-गवर्नेंस
3454-02-203-(16)-वेंचर कैपिटल फण्ड
3454-02-203-(18)-नवाचार अध्ययन एवं त्वरण
3454-02-203-(19)-अनुग्रह सेवा प्रदायगी
3454-02-203-(20)-राजस्थान सेंटर ऑफ एडवांसड टेक्नोलोजी
3454-02-203-(21)-अटल टिकरिंग लैब
3454-02-203-(22)-डिजास्टर रिकवरी डेटा सेन्टर

3454-02-203-(23)-राजधारा 2.0 (AI, RS)
3454-02-203-(24)-ब्रह्मगुप्त सेन्टर ऑफ फ्रंटियर टेक्नोलॉजी
3454-02-203-(25)-आई. स्टार्ट एम्बेसडर प्रोग्राम
3454-02-203-(26)-टेक्नो हब
3454-02-789-(01)- सूचना प्रौद्योगिकी और संचार विभाग
3454-02-789-(08)-फिनटेक डिजिटल यूनिवर्सिटी, जोधपुर
3454-02-789-(09)-राजस्थान इंस्टीट्यूट ऑफ एडवॉंस्ड लर्निंग (डीमड यूनिवर्सिटी), जयपुर
3454-02-789-(10)-राजीव गांधी सेन्टर ऑफ एडवांस टेक्नोलॉजी (R-CAT)
3454-02-789-(11)-जन आधार ई-वॉलिट
3454-02-789-(12)-राजीव गांधी नॉलेज सर्विस एण्ड इनोवेशन हब
3454-02-789-(13)-राजीव गांधी फिनटेक डिजिटल इन्स्टीट्यूट जोधपुर
3454-02-789-(14)-मुख्यमंत्री डिजिटल सेवा योजना
3454-02-789-(15)-ब्लाक चैन सेन्टर आफ एक्सीलेंस
3454-02-789-(16)-साइबर सिक्योरिटी सेंटर ऑफ एक्सीलेंस
3454-02-789-(17)-राजस्थान इन्स्टीट्यूट ऑफ एडवान्स लर्निंग
3454-02-789-(18)-तकनीक आधारित निगरानी प्रणाली
3454-02-789-(19)-केंद्रीय कृत डाटा लेक
3454-02-789-(20)-राजस्थान सेंटर फॉर आई.टी डवलपमेंट एण्ड ई-गवर्नेंस
3454-02-789-(21)-वेंचर कैपिटल फण्ड
3454-02-789-(22)-नवाचार अध्ययन एवं त्वरण
3454-02-789-(23)-अनुग्रह सेवा प्रदायगी
3454-02-789-(24)-राजस्थान सेंटर ऑफ एडवांसड टेक्नोलोजी
3454-02-789-(26)-ब्रह्मगुप्त सेन्टर ऑफ फ्रंटियर टेक्नोलॉजी
3454-02-789-(28)-टेक्नो हब
3454-02-796-(02)-सूचना प्रौद्योगिकी और संचार विभाग
3454-02-796-(08)-फिनटेक डिजिटल यूनिवर्सिटी, जोधपुर
3454-02-796-(09)-राजस्थान इंस्टीट्यूट ऑफ एडवॉंस्ड लर्निंग (डीमड यूनिवर्सिटी), जयपुर
3454-02-796-(10)-राजीव गांधी सेन्टर ऑफ एडवांस टेक्नोलॉजी (R-CAT)
3454-02-796-(11)-जन आधार ई-वॉलिट
3454-02-796-(12)-राजीव गांधी नॉलेज सर्विस एण्ड इनोवेशन हब
3454-02-796-(13)-राजीव गांधी फिनटेक डिजिटल इन्स्टीट्यूट जोधपुर
3454-02-796-(14)-मुख्यमंत्री डिजिटल सेवा योजना
3454-02-796-(15)-ब्लाक चैन सेन्टर आफ एक्सीलेंस
3454-02-796-(16)-साइबर सिक्योरिटी सेंटर ऑफ एक्सीलेंस
3454-02-796-(17)-राजस्थान इन्स्टीट्यूट ऑफ एडवान्स लर्निंग
3454-02-796-(18)-तकनीक आधारित निगरानी प्रणाली

3454-02-796-(19)-केंद्रीय कृत डाटा लेक
3454-02-796-(20)-राजस्थान सेंटर फॉर आई.टी डवलपमेंट एण्ड ई-गवर्नेंस
3454-02-796-(21)-वेंचर कैपिटल फण्ड
3454-02-796-(22)-नवाचार अध्ययन एवं त्वरण
3454-02-796-(23)-अनुग्रह सेवा प्रदायगी
3454-02-796-(24)-राजस्थान सेंटर ऑफ एडवांसड टेक्नोलॉजी
3454-02-796-(26)-ब्रह्मगुप्त सेन्टर ऑफ फ्रंटियर टेक्नोलॉजी
3454-02-796-(28)-टेक्नो हब
3454-02-800-(03)-सूचना प्रौद्योगिकी और संचार विभाग
3454-02-911-घटाइये अधिक अदायगियो की वसूलियां
4059-80-051-(40)-सूचना प्रौद्योगिकी एवं संचार विभाग में निर्माण कार्य
4220-60-789-(02)-सोशियल मिडिया एक्टिविटी
4220-60-789-(03)-जन सूचना पोर्टल
4220-60-796-(02)-सोशियल मिडिया एक्टिविटी
4220-60-796-(03)-जन सूचना पोर्टल
4220-60-800-अन्य व्यय
5475-00-190-(01)-सूचना प्रौद्योगिकी और संचार विभाग
5475-00-190-(04)-राजकॉम्प इन्फो सर्विसेज लिमिटेड में विनियोजन
5475-00-190-(06)-राजस्थान इन्स्टीट्यूट ऑफ एडवान्स लर्निंग
5475-00-789-(01)- सूचना प्रौद्योगिकी और संचार विभाग
5475-00-789-(02)-राजकीय विभागों में सूचना प्रौद्योगिकी (बैकण्ड)
5475-00-789-(06)-फिनटेक डिजिटल यूनिवर्सिटी, जोधपुर
5475-00-789-(07)-राजस्थान इंस्टीट्यूट ऑफ एडवॉंस्ड लर्निंग (डीमड यूनिवर्सिटी), जयपुर
5475-00-789-(08)-राजीव गांधी सेन्टर ऑफ एडवांस टेक्नोलॉजी (R-CAT)
5475-00-789-(09)-मुख्यमंत्री डिजिटल सेवा योजना
5475-00-789-(10)-ब्लॉक चेन सेन्टर ऑफ एक्सीलेन्स
5475-00-789-(11)-जन आधार ई-वॉलिट
5475-00-789-(12)-राजीव गांधी नॉलेज सर्विस एण्ड इनोवेशन हब
5475-00-789-(13)-राजीव गांधी फिनटेक डिजिटल इन्स्टीट्यूट जोधपुर
5475-00-789-(15)-साइबर सिक्योरिटी सेंटर ऑफ एक्सीलेन्स
5475-00-789-(16)-तकनीक आधारित निगरानी प्रणाली
5475-00-789-(17)-केंद्रीय कृत डाटा लेक
5475-00-789-(18)-राजस्थान सेंटर फॉर आई.टी डवलपमेंट एण्ड ई-गवर्नेंस
5475-00-789-(19)-वेंचर कैपिटल फण्ड
5475-00-789-(20)-नवाचार अध्ययन एवं त्वरण
5475-00-789-(21)-अनुग्रह सेवा प्रदायगी

5475-00-789-(22)-ब्रह्मगुप्त सेन्टर ऑफ फ्रंटियर टेक्नोलॉजी
5475-00-789-(24)-टेक्नो हब
5475-00-796-(01)-सूचना प्रौद्योगिकी और संचार विभाग
5475-00-796-(02)-राजकीय विभागों में सूचना प्रौद्योगिकी (बैकण्ड)
5475-00-796-(06)-फिनटेक डिजिटल यूनिवर्सिटी, जोधपुर
5475-00-796-(07)-राजस्थान इंस्टिट्यूट ऑफ एडवॉंस्ड लर्निंग (डीमड यूनिवर्सिटी), जयपुर
5475-00-796-(08)-राजीव गांधी सेन्टर ऑफ एडवांस टेक्नोलॉजी (R-CAT)
5475-00-796-(09)-मुख्यमंत्री डिजिटल सेवा योजना
5475-00-796-(10)-ब्लॉक चेन सेन्टर ऑफ एक्सीलेन्स
5475-00-796-(11)-जन आधार ई-वॉलिट
5475-00-796-(12)-राजीव गांधी नॉलेज सर्विस एण्ड इनोवेशन हब
5475-00-796-(13)-राजीव गांधी फिनटेक डिजिटल इन्स्टीट्यूट जोधपुर
5475-00-796-(15)-साइबर सिक्योरिटी सेंटर ऑफ एक्सीलेन्स
5475-00-796-(16)-तकनीक आधारित निगरानी प्रणाली
5475-00-796-(17)-केंद्रीय कृत डाटा लेक
5475-00-796-(18)-राजस्थान सेंटर फॉर आई.टी डवलपमेंट एण्ड ई-गवर्नेंस
5475-00-796-(19)-वेंचर कैपिटल फण्ड
5475-00-796-(20)-नवाचार अध्ययन एवं त्वरण
5475-00-796-(21)-अनुग्रह सेवा प्रदायगी
5475-00-796-(22)-ब्रह्मगुप्त सेन्टर ऑफ फ्रंटियर टेक्नोलॉजी
5475-00-796-(24)-टेक्नो हब
5475-00-800-(03)-सूचना प्रौद्योगिकी और संचार विभाग
5475-00-800-(05)-राजकीय विभागों में सूचना प्रौद्योगिकी
5475-00-800-(08)-सूचना प्रौद्योगिकी और संचार विभाग
5475-00-800-(10)-आई. टी. सिटी
5475-00-800-(11)-नाबार्ड पोषित आर. आई. डी. एफ. XV की योजना
5475-00-800-(17)-ग्रामीण क्षेत्रों में फाईबर ऑप्टिक्स कनेक्टिविटी - नाबार्ड आर.आई.डी.एफ. XXIV
5475-00-800-(19)-फिनटेक डिजिटल यूनिवर्सिटी, जोधपुर
5475-00-800-(20)-राजस्थान इंस्टिट्यूट ऑफ एडवॉंस्ड लर्निंग (डीमड यूनिवर्सिटी), जयपुर
5475-00-800-(21)-राजीव गांधी सेन्टर ऑफ एडवांस टेक्नोलॉजी (R-CAT)
5475-00-800-(22)-मुख्यमंत्री डिजिटल सेवा योजना
5475-00-800-(23)-ब्लॉक चेन सेन्टर ऑफ एक्सीलेन्स
5475-00-800-(24)-जन आधार ई-वॉलिट
5475-00-800-(25)-राजीव गांधी नॉलेज सर्विस एण्ड इनोवेशन हब
5475-00-800-(26)-राजीव गांधी फिनटेक डिजिटल इन्स्टीट्यूट जोधपुर
5475-00-800-(27)-साइबर सिक्योरिटी सेंटर ऑफ एक्सीलेन्स

5475-00-800-(28)-तकनीक आधारित निगरानी प्रणाली
5475-00-800-(29)-केंद्रीय कृत डाटा लेक
5475-00-800-(30)-राजस्थान सेंटर फॉर आई.टी डवलपमेंट एण्ड ई-गवर्नेंस
5475-00-800-(31)-वेंचर कैपिटल फण्ड
5475-00-800-(32)-नवाचार अध्ययन एवं त्वरण
5475-00-800-(33)-अनुग्रह सेवा प्रदायगी
5475-00-800-(36)-अटल टिकरिंग लैब
5475-00-800-(37)-डिजास्टर रिकवरी डेटा सेंटर
5475-00-800-(38)-राजधारा 2.0 (AI, RS)
5475-00-800-(39)-ब्रह्मगुप्त सेंटर ऑफ फ्रंटियर टेक्नोलॉजी
5475-00-800-(43)-टेक्नो हब
नियंत्रण अधिकारी :22 - उप महानिदेशक, नेशनल क्रेडिट कोर, राजस्थान, जयपुर
2204-00-102-(01)-नेशनल क्रेडिट कोर
2204-00-796-(03)-नेशनल क्रेडिट कोर
4202-03-102-(03)-नेशनल क्रेडिट कोर
4202-03-103-विद्यार्थियों के लिए युवा कल्याण कार्यक्रम
4202-03-789-(02)-नेशनल क्रेडिट कोर
4202-03-796-(02)-नेशनल क्रेडिट कोर
नियंत्रण अधिकारी :23 -उप शासन सचिव, सामान्य प्रशासन(क) विभाग, राजस्थान, जयपुर
0070-60-115-(01)-राजस्थान भवन, नई दिल्ली
0070-60-115-(02)-राजकीय प्रवास भवन, जयपुर
0070-60-115-(03)-परिधि गृह
0070-60-115-(05)-जोधपुर हाउस, नई दिल्ली
0070-60-115-(06)-गांधी नगर राजकीय सामुदायिक केन्द्र
0070-60-115-(07)-चाणक्य पुरी गेस्ट हाउस, नई दिल्ली
0070-60-115-(08)-राजस्थान भवन वाशी, नवी मुंबई
0070-60-115-(09)-बीकानेर हाउस नई दिल्ली
0070-60-115-(10)-सर्वेड्स ग्रेच्यूटी
0070-60-800-(28)-राजस्थान राज्य से बाहर स्थित परिसम्पत्तियां प्रबन्धन समिति की आय
0070-60-900-(01)-सामान्य प्रशासन विभाग के माध्यम से
0075-00-800-(13)-राजकीय अतिथियों के दल पर हुए व्ययके पुर्नभरण हेतु प्राप्त आय
2013-मन्त्रिपरिषद्
2029-00-103-(06)-सीमा स्तम्भों का निर्माण एवं जीर्णोद्धार-सामान्य प्रशासन विभाग के माध्यम से
2052-00-090-(01)-[02]-सामान्य प्रशासन विभाग के माध्यम से
2052-00-090-(01)-[03]-निवासीय आयुक्त कार्यालय, दिल्ली (सा.प्र.वि. के माध्यम से)
2052-00-090-(01)-[04]-सम्पदा निदेशालय (सा.प्र.वि. के माध्यम से)

2052-00-090-(01)-[06]-सांसद प्रकोष्ठ नई दिल्ली
2052-00-090-(01)-[07]-निवासीय आयुक्त कार्यालय, दिल्ली (सा.प्र.वि. के माध्यम से)
2052-00-090-(01)-[08]-सम्पदा निदेशालय (सा.प्र.वि. के माध्यम से)
2052-00-090-(17)-बीकानेर हाउस प्रबंधन समिति, नई दिल्ली को अनुदान
2052-00-911-(02)-सामान्य प्रशासन विभाग की वसूलियां
2053-00-800-(01)-वधीक कर्मचारी वर्ग के वेतन तथा भत्ते
2059-80-051-(01)-अन्य प्रशासनिक सेवाएं सामान्य प्रशासकीय भवन
2059-80-053-(34)-अन्य प्रशासनिक सेवाएँ सामान्य प्रशासनिक भवन
2070-00-115-(01)-राजकीय अतिथियों पर व्यय
2070-00-115-(02)-राजस्थान भवन, नई दिल्ली
2070-00-115-(03)-परिधि गृह
2070-00-115-(04)-जोधपुर हाउस, नई दिल्ली
2070-00-115-(06)-चाणक्यपुरी नई दिल्ली गेस्ट हाउस
2070-00-115-(07)-राजकीय सामुदायिक केन्द्र गांधीनगर, जयपुर
2070-00-115-(08)-राजस्थान भवन वाशी, नवी मुम्बई
2070-00-115-(09)-परिधि गृह
2070-00-115-(10)-राजस्थान भवन, नई दिल्ली
2070-00-115-(11)-जोधपुर हाउस, नई दिल्ली
2070-00-115-(12)-चाणक्यपुरी, नई दिल्ली गेस्ट हाउस
2070-00-115-(13)-सर्वेंट ग्रेच्यूटी
2070-00-911-(02)-सामान्य प्रशासनिक विभाग की वसूलियां
2075-00-104-(02)-सरकारी कर्मचारियों को असामान्य कर्तव्य परायणता के लिए पारितोषिक
2075-00-104-(03)-सरकारी कर्मचारियों को I.C.W.A कोस्ट एण्ड वर्क्स अकाउन्टेन्सी आदि में पोस्ट ग्रेजुएट डिप्लोमा /डिग्री प्राप्त करने के उपलक्ष में पारितोषिक
2075-00-104-(04)-पुस्तकों और लेखों एवं अन्वेषण और खोज सम्बन्धी कार्यों के लिए पारितोषिक
2075-00-800-(02)-जनानी ड्योढ़ी
2075-00-800-(03)-भूतपूर्व नरेशों के आश्रितों और परिवारों को भत्ते
2216-05-800-(01)-निर्माण
2235-60-107-स्वतन्त्रता सैनिक सम्मान पेंशन योजना
2235-60-800-(03)-सामान्य प्रशासन विभाग के माध्यम से
2250-00-101-(02)-[01]-सहायतार्थ अनुदान/ अंशदान/ सहाय्य- सामान्य प्रशासनिक विभाग के माध्यम से
2250-00-101-(04)-कल्याणकारी प्रयोजनों के लिए सहायतार्थ अनुदान
4059-80-051-(02)-सामान्य भवन (अन्य प्रशासनिक सेवाएं -सामान्य प्रशासनिक भवन)
4059-80-789-(09)-सामान्य प्रशासनिक भवन निर्माण
4059-80-796-(11)-सामान्य प्रशासनिक भवन निर्माण
4216-01-106-साधारण पूल आवास
4216-01-700-(04)-[90]-निर्माण कार्य

4216-01-700-(05)-[90]-निर्माण कार्य
4216-01-700-(06)-[90]-निर्माण कार्य
4216-01-700-(07)-[90]-निर्माण कार्य
4216-01-700-(08)-मुख्यमंत्री एवं मंत्रियों के बंगले
4216-01-700-(09)-V एवं VI श्रेणी तथा अन्य आवास
4216-01-700-(10)-I एवं II श्रेणी के आवास
4216-01-700-(11)-III एवं IV श्रेणी के आवास
4216-01-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
4216-01-796-(03)-सामान्य आवासीय भवन निर्माण
नियंत्रण अधिकारी :24 -उप शासन सचिव, आयोजना विभाग, राजस्थान, जयपुर
3451-00-800- अन्य व्यय
नियंत्रण अधिकारी :25 -उप शासन सचिव, उद्योग (ग्रुप- I) विभाग, राजस्थान, जयपुर
2852-80-102-(02)-ब्यूरो ऑफ इन्वेस्टमेंट प्रमोशन (बी.आई.पी.) को अनुदान
2852-80-102-(04)-राजस्थान राज्य औद्योगिक विकास एवं विनियोजन निगम
2852-80-102-(24)-अप्रवासी भारतीय विभाग
2852-80-102-(25)-राजस्थान वित्त निगम
2852-80-190-(01)-माइक्रो स्माल एंटरप्राइजेज- क्लस्टर डवलपमेंट प्रोग्राम (एम.एस.ई.-सी.डी.पी.)
2852-80-190-(02)-राष्ट्रीय खाद्य प्रसंस्करण मिशन (फूड पार्क)
2852-80-190-(03)-राजस्थान राज्य औद्योगिक विकास एवं विनियोजन निगम
2852-80-190-(04)-अपग्रडेशन ऑफ इण्डस्ट्रीयल इफ्ल्यूएंट मैनेजमेंट सिस्टम ऑफ रीको इण्डस्ट्रीयल एरिया, भिवाडी
2852-80-190-(05)-केंद्रीय वित्त आयोग द्वारा अनुशंसित अनुदान से संचालित योजनाएं
2852-80-190-(06)-शहरी क्षेत्र में क्रेडिट कार्ड योजना
2852-80-190-(07)-रीको को सहायता
2852-80-190-(08)-प्रधानमंत्री गति शक्ति योजना
2852-80-190-(09)-युवा उद्यमिता प्रोत्साहन योजना
2852-80-789-(10)-राजस्थान राज्य औद्योगिक विकास एवं विनियोजन निगम (रीको) को अनुदान
2852-80-789-(11)-ब्यूरो ऑफ इन्वेस्टमेंट प्रमोशन (बी.आई.पी.)
2852-80-789-(18)-शहरी क्षेत्र में क्रेडिट कार्ड योजना
2852-80-796-(11)-राजस्थान राज्य औद्योगिक विकास एवं विनियोजन निगम (रीको) को अनुदान
2852-80-796-(12)-ब्यूरो ऑफ इन्वेस्टमेंट प्रमोशन (बी.आई.पी.)
2852-80-796-(19)-शहरी क्षेत्र में क्रेडिट कार्ड योजना
4885-01-190-(01)-राजस्थान वित्त निगम
4885-60-800-(23)-राजस्थान राज्य औद्योगिक विकास एवं विनियोजन निगम लि.
6885- 01-औद्योगिक वित्तीय संस्थाओं को कर्ज
6885-02-796-(04)-राज. वित्त निगम को उधार
6885-02-796-(05)-राज.राज्य औद्योगिक विकास एवं विनियोजन निगम लि. को उधार

6885-60-800-(01)-[01]-सचिव, उद्योग विभाग के माध्यम द्वारा
6885-60-800-(01)-[04]-राज्य अनुदान की एवज में ब्याज मुक्त उधार
6885-60-800-(01)-[05]-अन्य निजी कम्पनियों को उधार
नियंत्रण अधिकारी :26 -उप शासन सचिव, ऊर्जा विभाग, राजस्थान, जयपुर
0029-00-105-(03)-ऊर्जा कम्पनियों को आवंटित भूमि के पेटे प्राप्ति
0801-बिजली
2071-01-110-(05)-राजस्थान राज्य विद्युत प्रसारण निगम लि. के कर्मचारियों को पेंशन एरियर
2801-06-190-सार्वजनिक क्षेत्र के और अन्य उपक्रमों को सहायता
2801-06-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
2801-06-796-(01)-राजस्थान अक्षय ऊर्जा कारपोरेशन के माध्यम से
2801-06-800-अन्य व्यय
2801-80-001-निर्देशन तथा प्रशासन
2801-80-190-(06)-राजस्थान राज्य विद्युत प्रसारण निगम लि. को ब्याज हेतु अनुदान
2801-80-190-(08)-राजस्थान राज्य विद्युत प्रसारण निगम लि. को अनुदान
2801-80-190-(09)-जयपुर विद्युत वितरण निगम लि. को घाटे की प्रतिपूर्ति हेतु सृजित दायित्वों के पेटे अनुदान
2801-80-190-(10)-जोधपुर विद्युत वितरण निगम लि. को घाटे की प्रतिपूर्ति हेतु सृजित दायित्वों के पेटे अनुदान
2801-80-190-(11)-अजमेर विद्युत वितरण निगम लि. को घाटे की प्रतिपूर्ति हेतु सृजित दायित्वों के पेटे अनुदान
2801-80-190-(12)-राजस्थान विद्युत उत्पादन निगम लि. को ब्याज हेतु अनुदान
2801-80-190-(13)-जयपुर विद्युत वितरण निगम लि. को ब्याज हेतु अनुदान
2801-80-190-(14)-जोधपुर विद्युत वितरण निगम लि. को ब्याज हेतु अनुदान
2801-80-190-(15)-अजमेर विद्युत वितरण निगम लि. को ब्याज हेतु अनुदान
2801-80-190-(16)-जयपुर विद्युत वितरण निगम लि. को विद्युत कर हेतु अनुदान
2801-80-190-(17)-जोधपुर विद्युत वितरण निगम लि. को विद्युत कर हेतु अनुदान
2801-80-190-(18)-अजमेर विद्युत वितरण निगम लि. को विद्युत कर हेतु अनुदान
2801-80-190-(19)-बिजली-सामान्य-सार्वजनिक क्षेत्र के और अन्य उपक्रमों को सहायता जयपुर विद्युत वितरण निगम को बोण्डस के ब्याज हेतु अनुदान
2801-80-190-(20)-बिजली-सामान्य-सार्वजनिक क्षेत्र के और अन्य उपक्रमों को सहायता जोधपुर विद्युत वितरण निगम को बोण्डस के ब्याज हेतु अनुदान
2801-80-190-(21)-बिजली-सामान्य-सार्वजनिक क्षेत्र के और अन्य उपक्रमों को सहायता अजमेर विद्युत वितरण निगम को बोण्डस के ब्याज हेतु अनुदान
2801-80-190-(23)-जयपुर विद्युत वितरण निगम लि. को दरें न बढ़ाने हेतु अनुदान
2801-80-190-(24)-जोधपुर विद्युत वितरण निगम लि. को दरें न बढ़ाने हेतु अनुदान
2801-80-190-(25)-अजमेर विद्युत वितरण निगम लि. को दरें न बढ़ाने हेतु अनुदान
2801-80-190-(27)-जयपुर विद्युत वितरण निगम लि. को अनुदान
2801-80-190-(28)-जोधपुर विद्युत वितरण निगम लि. को अनुदान
2801-80-190-(29)-अजमेर विद्युत वितरण निगम लि. को अनुदान
2801-80-190-(31)-विद्युत चोरी अपराध के कम्पाउन्डिंग की जमा राशि के विरुद्ध अनुदान

2801-80-190-(32)-ब्याज अनुदान हेतु सहायता
2801-80-190-(33)-विद्युत वितरण कम्पनियों को राजस्व घाटे की प्रतिपूर्ति हेतु अनुदान
2801-80-190-(34)-विद्युत कर हेतु सहायता
2801-80-190-(35)-बाण्डेस के ब्याज हेतु सहायता
2801-80-190-(36)-विद्युत दरें न बढ़ाने हेतु सहायता
2801-80-190-(37)-वित्तीय पुनर्संरचना कार्यक्रम के अंतर्गत नकद सहायता
2801-80-190-(38)-मुद्रांक शुल्क की राशि हेतु सहायता
2801-80-190-(39)-राष्ट्रीय स्वच्छ ऊर्जा कोष से प्राप्त अनुदान
2801-80-190-(40)-ऊर्जा प्रणाली सुधार कोष से अनुदान
2801-80-190-(41)-उद्य योजना के अंतर्गत वितरण निगमों को सहायता
2801-80-190-(42)-तेरहवें वित्त आयोग की सिफारशों के अन्तर्गत अक्षय ऊर्जा से ग्रीड को जोड़ने हेतु वितरण निगमों को सहायता
2801-80-190-(43)-विद्युत दरें नहीं बढ़ाने हेतु अनुदान
2801-80-190-(44)-विद्युत शुल्क के प्रति अनुदान
2801-80-190-(45)-विद्युत चोरी के अपराध के प्रषमन की राशि के विरुद्ध अनुदान
2801-80-190-(46)-राजस्थान राज्य विधुत प्रसारण निगम लि. को सहायता
2801-80-190-(47)-विद्युत निगमों को ब्याज अनुदान हेतु सहायता
2801-80-190-(48)-विद्युत वितरण कम्पनियों को राजस्व घाटे की प्रतिपूर्ति हेतु अनुदान
2801-80-190-(49)-ग्रिड से जुड़े हुये पम्प सेटों के सौर ऊर्जाकरण हेतु कुसुम योजना के अन्तर्गत सहायता
2801-80-190-(50)-कृषि उपभोक्ताओं को विद्युत दरों में राहत प्रदान करने हेतु प्रत्यक्ष लाभ हस्तान्तरण के माध्यम से सहायता
2801-80-190-(51)-विधुत प्रभार (Electricity Charges) के प्रति अनुदान
2801-80-190-(52)-कृषि विद्युत वितरण निगम को सहायता
2801-80-190-(53)-विद्युत कम्पनियों को अन्य सहायता
2801-80-190-(54)-विद्युत वितरण कम्पनियों की हानि को अधिग्रहित किये जाने हेतु अनुदान
2801-80-190-(55)-विद्युत वितरण निगमों को राज्य सरकार से प्राप्य (टेरिफ अनुदान) अनुदान
2801-80-190-(56)-PM सूर्य घर मुफ्त बिजली योजना
2801-80-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
2801-80-796-जनजातीय क्षेत्र उपयोजना
2801-80-800-अन्य व्यय
2801-80-902-घटाईये
2810-00-102-ग्रामीण अनुप्रयोगों के लिए अक्षय ऊर्जा
2810-00-190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को सहायता
2810-00-789-(01)-ग्रामीण क्षेत्रों में सौर ऊर्जा विद्युतिकरण
2810-00-796-(03)-ग्रामीण क्षेत्रों में सौर ऊर्जा विद्युतिकरण
4801-80-190-(02)-राजस्थान राज्य विद्युत उत्पादन निगम लि. में विनियोजन
4801-80-190-(03)-राजस्थान राज्य विद्युत प्रसारण निगम लि. में विनियोजन

4801-80-190-(04)-जयपुर विद्युत वितरण निगम लि. में विनियोजन
4801-80-190-(05)-जोधपुर विद्युत वितरण निगम लि. में विनियोजन
4801-80-190-(06)-अजमेर विद्युत वितरण निगम लि. में विनियोजन
4801-80-190-(10)-जयपुर विद्युत वितरण निगम लि. में उदय योजनांतर्गत विनियोजन
4801-80-190-(11)-जोधपुर विद्युत वितरण निगम लि. में उदय योजनांतर्गत विनियोजन
4801-80-190-(12)-अजमेर विद्युत वितरण निगम लि. में उदय योजनांतर्गत विनियोजन
4801-80-190-(13)-राजस्थान ऊर्जा विकास निगम लि. में पूंजी विनियोजन
4801-80-190-(14)-राजस्थान राज्य विद्युत वितरण वित्त निगम लि. में पूंजी विनियोजन
4801-80-190-(15)-जयपुर विद्युत वितरण निगम लि. में उदय योजनांतर्गत अधिग्रहण
4801-80-190-(16)-जोधपुर विद्युत वितरण निगम लि. में उदय योजनांतर्गत अधिग्रहण
4801-80-190-(17)-अजमेर विद्युत वितरण निगम लि. में उदय योजनांतर्गत अधिग्रहण
4801-80-190-(18)-कृषि विद्युत वितरण निगम में निवेश
4801-80-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
4801-80-796-जनजातीय क्षेत्र उपयोगना
4810-नवीन और नवीकरणीय ऊर्जा पर पूंजीगत परिव्यय
6801-00-190-(02)-राजस्थान राज्य विद्युत प्रसारण निगम लि. को उधार
6801-00-190-(03)-जयपुर विद्युत वितरण निगम लि. को उधार
6801-00-190-(04)-जोधपुर विद्युत वितरण निगम लि. को उधार
6801-00-190-(05)-अजमेर विद्युत वितरण निगम लि. को उधार
6801-00-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
6801-00-796-जनजातीय क्षेत्र उपयोगना
6801-00-800-(02)-[01]-त्वरित उर्जा विकास कार्यक्रम हेतु उधार
6801-00-800-(02)-[02]-अन्य उधार
6801-00-800-(02)-[03]-राज. राज्य विद्युत मण्डल की भारत सरकार के उपक्रमों की बकाया हेतु विशेष बॉण्ड्स (पॉवर बॉण्ड्स)
6801-00-800-(02)-[04]-अतिरिक्त विद्युत आपूर्ति हेतु उधार
6801-00-800-(02)-[06]-राजस्थान अक्षय ऊर्जा प्रसारण निवेश कार्यक्रम (ए.डी.बी.)
6801-00-800-(03)-[01]-त्वरित उर्जा विकास कार्यक्रम हेतु उधार
6801-00-800-(03)-[02]-अन्य उधार
6801-00-800-(04)-जयपुर विद्युत वितरण निगम लि. को उधार
6801-00-800-(05)-जोधपुर विद्युत वितरण निगम लि. को उधार
6801-00-800-(06)-अजमेर विद्युत वितरण निगम लि. को उधार
7610-00-800-(03)-सौर चूल्हे के क्रय हेतु उधार
8342-00-103-(39)-राजस्थान अक्षय ऊर्जा निगम लिमिटेड
नियंत्रण अधिकारी :27 -उप शासन सचिव, कला, साहित्य, संस्कृति एवं पुरातत्व विभाग, राजस्थान, जयपुर
0202-04-800-(04)-जवाहर कला केन्द्र

2202-05-102-आधुनिक भारतीय भाषाओं तथा साहित्य का संवर्धन
2202-05-103-(04)-[02]-संस्कृत अकादमी को अनुदान
2202-05-103-(04)-[03]-संस्कृत अकादमी को सहायतार्थ अनुदान
2205-00-102-(01)-भारत लोक कला मंडल को प्रोत्साहन हेतु अनुदान
2205-00-102-(02)-ललित कला अकादमी को प्रोत्साहन हेतु अनुदान
2205-00-102-(03)-संगीत नाटक अकादमी को प्रोत्साहन हेतु अनुदान
2205-00-102-(10)-कथक केन्द्र
2205-00-102-(11)-जवाहर कला केन्द्र
2205-00-102-(12)-स्वायत्तशासी संस्थाओं तथा स्वैच्छिक अभिकरणों को सहायता
2205-00-102-(13)-रविन्द्र मंच
2205-00-102-(16)-राजस्थान धरोहर संरक्षण एवं प्रोन्नति प्राधिकरण जयपुर
2205-00-102-(20)-कालबेलिया स्कूल आफ डांस
2205-00-102-(21)-प्रख्यात कलाकारों के लिए स्वास्थ्य बीमा योजना
2205-00-102-(22)-भारतीय लोक कला मण्डल को प्रोत्साहन
2205-00-102-(23)-ललित कला अकादमी को प्रोत्साहन
2205-00-102-(24)-संगीत नाटक अकादमी को प्रोत्साहन
2205-00-102-(27)-कथक केन्द्र
2205-00-102-(28)-जवाहर कला केन्द्र
2205-00-102-(29)-रवीन्द्र मंच
2205-00-102-(30)-राजस्थानी संस्कृति एवं भाषा का राजस्थानी फिल्मों के माध्यम से संवर्धन
2205-00-102-(31)-महापुरुषों के जीवन से सम्बंधित उत्सव समारोह, सम्मेलन
2205-00-102-(32)-फिल्मों के माध्यम से संस्कृति एवं भाषा का संवर्धन
2205-00-102-(34)-केंद्रीय वित्त आयोग द्वारा अनुशंसित अनुदान से संचालित योजनाएं
2205-00-789-(03)-राजस्थान धरोहर संरक्षण एवं प्रोन्नति प्राधिकरण, जयपुर
2205-00-796-(02)-राजस्थान धरोहर संरक्षण एवं प्रोन्नति प्राधिकरण, जयपुर
2205-00-911-(01)-[02]-कला एवं संस्कृति विभाग की वसूलियां
4202-04-101-ललित कला शिक्षा
4202-04-789-(02)-राज. धरोहर संरक्षण एवं प्रौन्नति अधिकरण
4202-04-796-(02)-राज. धरोहर संरक्षण एवं प्रौन्नति अधिकरण
4202-04-800-(03)-राज. धरोहर संरक्षण एवं प्रौन्नति अधिकरण (RHPPA)
4202-04-800-(05)-रविन्द्र मंच, जयपुर
4202-04-800-(06)-राजस्थान संस्कृत अकादमी, जयपुर
4202-04-800-(07)-जवाहर कला केन्द्र जयपुर
4202-04-800-(08)-भारतीय लोक कला मंडल, उदयपुर
4202-04-800-(09)-राजस्थान संगीत नाटक अकादमी, जोधपुर
नियंत्रण अधिकारी :29 -संयुक्त शासन सचिव, कार्मिक (ख) विभाग, राजस्थान, जयपुर

0070-60-800-(10)-ग्रांट इन ऐड
0070-60-800-(11)-किराये, रेंट और कर
0070-60-900-(03)-कार्मिक विभाग
2014-00-114-(03)-राजस्थान सिविल सेवा अपील अधिकरण के मामलों के लिये स्थायी परामर्शदाता
2052-00-090-(01)-[01]-कार्मिक विभाग के माध्यम से
2052-00-090-(02)-कार्मिक विभाग
2052-00-090-(03)-व्यवस्था एवं पद्धति विभाग एवं टाईम्स
2052-00-090-(04)-वित्त विभाग
2052-00-090-(05)-गृह विभाग
2052-00-090-(06)-राजस्व विभाग एवं देवस्थान विभाग
2052-00-090-(07)-विधि विभाग
2052-00-090-(08)-विभागीय जांच विभाग
2052-00-090-(09)-जन अभियोग निराकरण विभाग एवं सुगम सेंटर
2052-00-090-(10)-लोक निर्माण विभाग
2052-00-090-(11)-राज्य वित्त आयोग
2052-00-090-(13)-न्याय विभाग
2052-00-090-(14)-आई. डी. एफ. से सहायता प्राप्त / पब्लिक फाईनेन्सियल मैनेजमेंट / प्रोक्योरमेन्ट कैपेसिटी बिल्डिंग" परियोजना
2052-00-090-(15)-राजस्थान लोक सेवा गारंटी योजना
2052-00-090-(16)-सचिवालय कर्मचारियों हेतु नवाचार
2052-00-090-(18)-सेकण्ड नेशनल ज्यूडिशियल पे कमीशन (SNJPC)
2052-00-090-(19)-द्वितीय राष्ट्रीय न्यायिक वेतन आयोग (SNJPC) - कार्मिक विभाग
2052-00-911-(01)-सचिवालय की वसूलियाँ
2059-80-051-(06)-कार्मिक विभाग, सचिवालय
2059-80-053-(21)-कार्मिक विभाग, सचिवालय
2235-60-200-(05)-दिवंगत कर्मचारियों के अभिभावकों को अनुग्रह भुगतान हेतु अनुदान
2235-60-200-(15)-दिवंगत कर्मचारियों के अभिभावकों को अनुग्रह भुगतान हेतु अनुदान
2251-सचिवालय- सामाजिक सेवाएं
2575-02-103-इनोवेटिव स्कीम / डिसेन्ट्रलाइज्ड डवलपमेन्ट
3451-00-090-(01)-[01]-राज्य स्तरीय आयोजना मशीनरी
3451-00-090-(01)-[03]-बीस सूत्री कार्यक्रम क्रियान्वयन हेतु
3451-00-090-(01)-[04]-राज्य आयोजना बोर्ड
3451-00-090-(01)-[05]-स्वैच्छिक क्षेत्र विकास केन्द्र
3451-00-090-(01)-[06]-राज्य नवप्रवर्तन परिषद
3451-00-090-(01)-[07]-राज्य स्तरीय मशीनरी की नवाचार/ नवीन योजनाएं
3451-00-090-(01)-[08]-मुख्यमंत्री सलाहकार परिषद, राजस्थान
3451-00-090-(01)-[09]-राजस्थान सहभागिता ब्यूरो

3451-00-090-(01)-[10]-राज्य स्तरीय आयोजना मशीनरी
3451-00-090-(01)-[11]-स्वैच्छिक क्षेत्र विकास केन्द्र
3451-00-090-(02)-खनिज विभाग
3451-00-090-(03)-उद्योग विभाग
3451-00-090-(04)- जल संसाधन एवं भू-जल विभाग
3451-00-090-(05)-ऊर्जा विभाग
3451-00-090-(06)-आयोजना विभाग
3451-00-090-(07)-कृषिमय सहकारिता विभाग, पशुपालन, डेयरी, ग्रामीण विकास, उद्यानिकी विभाग
3451-00-090-(08)-वन विभाग
3451-00-090-(09)-परिवहन विभाग
3451-00-090-(11)-राजकीय उपक्रम विभाग
3451-00-090-(13)-राज्य आयोजना बोर्ड द्वारा अनुशंसित योजनाएं
3451-00-090-(15)-राजस्थान इंस्टीट्यूट फॉर ट्रांसफॉर्मेशन एंड इनोवेशन (RITI)
3451-00-102-(04)-आयोजना विभाग के माध्यम से
3451-00-797-आरक्षित निधियों /जमा लेखों को / से अन्तरण
3451-00-911-घटाइये अधिक अदायगियों की वसूलियाँ
4059-80-051-(36)-कार्मिक (सचिवालय) विभाग के निर्माण कार्य
4250-00-190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में निवेश
5475-00-800-(09)-आयोजना विभाग
5475-00-800-(12)-राज्य आयोजना बोर्ड द्वारा अनुशंसित योजनाएं
8229-00-200-(06)-राजस्थान विकास एवं गरीबी उन्मूलन निधि
नियंत्रण अधिकारी :30 -उप शासन सचिव, कृषि विभाग, राजस्थान, जयपुर
2203-00-102-(04)-महाराणा प्रताप कृषि एवं प्रौद्योगिकी विश्वविद्यालय, उदयपुर को अनुदान
2415-01-004-अनुसंधान
2415-01-277-(01)-विश्वविद्यालयों में कृषि शिक्षा
2415-01-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
2415-01-796-जनजातीय क्षेत्र उपयोजना
2415- 03-पशुपालन
4415-कृषि अनुसंधान तथा शिक्षा पर पूंजीगत परिव्यय
6401-00-800-(06)-कृषि विश्वविद्यालयों को उधार
6401-00-800-(09)-विश्वविद्यालयों को उधार
नियंत्रण अधिकारी :32 -उप शासन सचिव, गृह (ग्रुप-1) विभाग, राजस्थान, जयपुर
6235-02-800-(01)-बलवों से प्रभावित व्यक्तियों को उधार
6235-02-800-(02)-राजस्थान के राजनीतिक पीड़ितों को उधार तथा अग्रिम
6235-60-800-(02)-[04]-वृत्तिहीन स्वर्णकारों को तकावी अग्रिम
नियंत्रण अधिकारी :33 -उप शासन सचिव, गृह (ग्रुप-2) विभाग, राजस्थान, जयपुर

0070-60-101-केन्द्रीय अधिनियमों और विनियमों के प्रशासन के लिए केन्द्र सरकार से प्राप्तियां
0070-60-103-विस्फोटक अधिनियम के अन्तर्गत प्राप्तियां
0070-60-113-प्रतिलिप्याधिकार शुल्क
0070-60-116-पारपत्र शुल्क (पासपोर्ट फीस)
0070-60-117-प्रवेश पत्र शुल्क
0070-60-800-(04)-भारत सरकार से पार-पत्र कार्य के लिये प्राप्तियां
0070-60-800-(05)-भारत सरकार से वीजा कार्य के लिये प्राप्तियां
0220-01-800-(03)-राजस्थान सिनेमा (रेग्यूलेशन) नियम, 1953 के अन्तर्गत प्राप्त शुल्क
2014-00-114-(02)-[02]-मंत्रणा मंडल
2055-00-115-(10)-सरदार पटेल ग्लोबल सेंटर फार सिक्योरिटी काउण्टर टेरेरिज्म एवं एंटी इंसरजेंसी
2070-00-105-विशेष जांच आयोग
2075-00-800-(05)-प्रादेशिक सेना दिवस समारोह के संबंध में व्यय
2235-02-190-(02)-राज्य मानवाधिकार आयोग
2235-02-190-(05)-राज्य मानवाधिकार आयोग को अनुदान
2235-60-200-(02)-बलवों के प्रभावित व्यक्तियों को अनुदान
2235-60-200-(07)-पुलिस हिरासत में मृत व्यक्ति के परिवार जन को सहायता
2235-60-200-(09)-विभिन्न आपदाओं से पीड़ित व्यक्तियों को अनुग्रह भुगतान हेतु अनुदान
2235-60-200-(10)-मानवाधिकार आयोग की सिफारिश के आधार पर पीड़ित व्यक्तियों को देय सहायता/ अनुग्रह राशि हेतु अनुदान
2235-60-200-(12)-आतंकवादी / साम्प्रदायिक नक्सली हिंसा के पीड़ितों को सहायता
2235-60-200-(16)-मानवाधिकार आयोग की सिफारिशों के अनुसार पीड़ित व्यक्तियों को सहायता
2235-60-200-(17)-बलवों से पीड़ित व्यक्तियों को सहायता
2235-60-200-(18)-राज्य मानवाधिकार आयोग को अनुदान
2235-60-200-(20)-पुलिस हिरासत में पीड़ितों को सहायता
2235-60-200-(21)-आपदाओं से पीड़ित व्यक्तियों को सहायता
2235-60-789-(02)-मानवाधिकार आयोग की सिफारिशों के अनुसार पीड़ित व्यक्तियों को सहायता
2235-60-789-(03)-बलवों से पीड़ित व्यक्तियों को सहायता
2235-60-789-(04)-पुलिस हिरासत में पीड़ितों को सहायता
2235-60-789-(05)-आपदाओं से पीड़ित व्यक्तियों को सहायता
2235-60-796-(02)-मानवाधिकार आयोग की सिफारिशों के अनुसार पीड़ित व्यक्तियों को सहायता
2235-60-796-(03)-बलवों से पीड़ित व्यक्तियों को सहायता
2235-60-796-(04)-पुलिस हिरासत में पीड़ितों को सहायता
2235-60-796-(05)-आपदाओं से पीड़ित व्यक्तियों को सहायता
4059-80-051-(05)-[08]-सरदार पटेल ग्लोबल सेंटर फार सिक्योरिटी काउण्टर टेरेरिज्म एवं एंटी इंसरजेंसी
नियंत्रण अधिकारी :34 -उप शासन सचिव, चिकित्सा शिक्षा (ग्रुप-1) विभाग, राजस्थान, जयपुर
0049-04-801-(01)-[12]-चिकित्सा शिक्षा विभाग
0210-03-105-(02)-चिकित्सा शिक्षण संस्थानों/ नर्सिंग संस्थानों से प्राप्तियां

0210-03-105-(03)-चिकित्सा शिक्षा विभाग की प्राप्तियां
0210-03-801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्तियाँ
0210-03-900-घटाइये वापसियाँ
2210-05-001- निदेशन और प्रशासन
2210-05-105-(01)-[12]-दन्त चिकित्सा महाविद्यालय, जयपुर
2210-05-105-(01)-[14]-बी.डी. अग्रवाल राजकीय चिकित्सा महाविद्यालय श्री गंगानगर
2210-05-105-(03)-स्वास्थ्य विज्ञान विश्वविद्यालयों को अनुदान
2210-05-105-(05)-झालावड अस्पताल एवं मेडीकल कॉलेज सोसायटी
2210-05-105-(06)-राजस्थान मेडिकल एजुकेशन सोसायटी
2210-05-105-(08)-टर्सरी कैंसर केयर सेंटर
2210-05-105-(09)-यू.जी. सीट्स में अभिवृद्धि
2210-05-105-(10)-नवीन नर्सिंग कॉलेज
2210-05-105-(11)-नवीन पब्लिक हेल्थ कॉलेज
2210-05-105-(12)-जोधपुर स्वास्थ्य विज्ञान विश्वविद्यालय को अनुदान
2210-05-105-(13)-पी.जी. सीट्स में अभिवृद्धि
2210-05-105-(16)-सुपर स्पेशियलिटी ब्लॉक
2210-05-105-(17)-सेण्टर ऑफ़ एक्सीलेंस फॉर मेन्टल हेल्थ
2210-05-789-(01)-[07]-दन्त चिकित्सा महाविद्यालय, जयपुर
2210-05-789-(01)-[08]-झालावड अस्पताल एवं मेडीकल कॉलेज सोसायटी को अनुदान
2210-05-789-(02)-टर्सरी कैंसर केयर सेंटर
2210-05-789-(03)-यू.जी. सीट्स में अभिवृद्धि
2210-05-789-(04)-राजस्थान मेडिकल एजुकेशन सोसायटी
2210-05-789-(05)-नवीन नर्सिंग कॉलेज
2210-05-789-(06)-नवीन पब्लिक हेल्थ कॉलेज
2210-05-789-(07)-[07]-राजस्थान स्वास्थ्य विज्ञान विश्वविद्यालय, जयपुर
2210-05-789-(07)-[08]-राजस्थान मेडिकल एजुकेशन सोसायटी
2210-05-789-(08)-[07]-राजस्थान स्वास्थ्य विज्ञान विश्वविद्यालय, जयपुर
2210-05-789-(08)-[08]-राजस्थान मेडिकल एजुकेशन सोसायटी
2210-05-789-(09)-पी.जी. सीट्स में अभिवृद्धि
2210-05-789-(12)-सुपर स्पेशियलिटी ब्लॉक
2210-05-789-(13)-सेण्टर ऑफ़ एक्सीलेंस फॉर मेन्टल हेल्थ
2210-05-796-(01)-[07]-दन्त चिकित्सा महा विद्यालय जयपुर
2210-05-796-(01)-[08]-झालावड अस्पताल एवं मेडीकल कॉलेज सोसायटी को अनुदान
2210-05-796-(02)-टर्सरी कैंसर केयर सेंटर
2210-05-796-(03)-यू.जी. सीट्स में अभिवृद्धि
2210-05-796-(04)-राजस्थान मेडिकल एजुकेशन सोसायटी

2210-05-796-(05)-नवीन नर्सिंग कॉलेज
2210-05-796-(06)-नवीन पब्लिक हेल्थ कॉलेज
2210-05-796-(07)-[07]-राजस्थान स्वास्थ्य विज्ञान विश्वविद्यालय, जयपुर
2210-05-796-(07)-[08]-राजस्थान मेडिकल एज्युकेशन सोसायटी
2210-05-796-(08)-[07]-राजस्थान स्वास्थ्य विज्ञान विश्वविद्यालय, जयपुर
2210-05-796-(08)-[08]-राजस्थान मेडिकल एज्युकेशन सोसायटी
2210-05-796-(09)-पी.जी. सीट्स में अभिवृद्धि
2210-05-796-(12)-सुपर स्पेशियलिटी ब्लॉक
2210-05-796-(13)-सेण्टर ऑफ़ एक्सीलेंस फॉर मेन्टल हेल्थ
2210-05-800-(03)-[07]-राजस्थान मेडिकल एजुकेशन सोसाइटी
2210-05-800-(03)-[08]-राजस्थान स्वास्थ्य विज्ञान विश्वविद्यालय
2210-05-800-(04)-[07]-राजस्थान स्वास्थ्य विज्ञान विश्वविद्यालय, जयपुर
2210-05-800-(04)-[08]-राजस्थान मेडिकल एज्युकेशन सोसायटी
2210-05-911-(02)-चिकित्सा शिक्षा विभाग से संबंधी वसूलियां
4210-03-001-निदेशन और प्रशासन (चिकित्सा शिक्षा)
4210-03-105-(07)-[07]-चिकित्सा शिक्षा निदेशालय
4210-03-105-(07)-[12]-दन्त चिकित्सा महाविद्यालय, जयपुर
4210-03-105-(11)-नवीन चिकित्सा महाविद्यालय
4210-03-105-(13)-[02]-झालावाड अस्पताल एवं मेडिकल कॉलेज
4210-03-105-(15)-[04]-झालावाड अस्पताल एवं मेडिकल कॉलेज
4210-03-105-(15)-[05]-राजस्थान स्वास्थ्य विज्ञान विश्वविद्यालय जयपुर
4210-03-105-(15)-[06]-नवीन चिकित्सा महाविद्यालयों के लिए पूंजीगत व्यय
4210-03-105-(15)-[07]-निदेशक चिकित्सा शिक्षा (मेडिकल कालेज कोटा)
4210-03-105-(15)-[08]-निदेशक चिकित्सा शिक्षा (मेडिकल कालेज उदयपुर)
4210-03-105-(15)-[09]-निदेशक चिकित्सा शिक्षा (मेडिकल कालेज अजमेर)
4210-03-105-(18)-[07]-झालावाड़ अस्पताल एवं मेडिकल कॉलेज
4210-03-105-(18)-[08]-निदेशक चिकित्सा शिक्षा (मेडिकल कालेज जयपुर)
4210-03-105-(18)-[09]-निदेशक चिकित्सा शिक्षा (मेडिकल कालेज बीकानेर)
4210-03-105-(18)-[10]-निदेशक चिकित्सा शिक्षा (मेडिकल कालेज जोधपुर)
4210-03-105-(18)-[11]-निदेशक चिकित्सा शिक्षा (मेडिकल कालेज अजमेर)
4210-03-105-(18)-[12]-निदेशक चिकित्सा शिक्षा (मेडिकल कालेज उदयपुर)
4210-03-105-(18)-[13]-निदेशक चिकित्सा शिक्षा (मेडिकल कालेज कोटा)
4210-03-105-(20)-नवीन नर्सिंग महाविद्यालय
4210-03-105-(21)-नवीन पब्लिक हेल्थ कॉलेज
4210-03-105-(22)-[01]-निदेशालय चिकित्सा शिक्षा
4210-03-105-(23)-[01]-निदेशालय चिकित्सा शिक्षा

4210-03-105-(26)-शिक्षण संस्थान की स्थापना
4210-03-105-(27)-स्वास्थ्य सेवाओं पर पूंजीगत व्यय
4210-03-789-(03)-[02]-झालावाड अस्पताल एवं मेडिकल कॉलेज
4210-03-789-(05)-[04]-झालावाड अस्पताल एवं मेडिकल कॉलेज
4210-03-789-(05)-[05]-राजस्थान स्वास्थ्य विज्ञान विश्वविद्यालय जयपुर
4210-03-789-(05)-[06]-नवीन चिकित्सा महाविद्यालयों के लिए पूंजीगत व्यय
4210-03-789-(05)-[07]-देशक चिकित्सा शिक्षा (मेडिकल कालेज कोटा)
4210-03-789-(05)-[08]-निदेशक चिकित्सा शिक्षा (मेडिकल कालेज उदयपुर)
4210-03-789-(05)-[09]-निदेशक चिकित्सा शिक्षा (मेडिकल कालेज अजमेर)
4210-03-789-(08)-[07]-झालावाड़ अस्पताल एवं मेडिकल कॉलेज
4210-03-789-(08)-[08]-निदेशक चिकित्सा शिक्षा (मेडिकल कालेज जयपुर)
4210-03-789-(08)-[09]-निदेशक चिकित्सा शिक्षा (मेडिकल कालेज बीकानेर)
4210-03-789-(08)-[10]-निदेशक चिकित्सा शिक्षा (मेडिकल कालेज जोधपुर)
4210-03-789-(08)-[11]-निदेशक चिकित्सा शिक्षा (मेडिकल कालेज अजमेर)
4210-03-789-(08)-[12]-निदेशक चिकित्सा शिक्षा (मेडिकल कालेज उदयपुर)
4210-03-789-(08)-[13]-निदेशक चिकित्सा शिक्षा (मेडिकल कालेज कोटा)
4210-03-789-(09)-नवीन चिकित्सा महाविद्यालय
4210-03-789-(11)-नवीन नर्सिंग महाविद्यालय
4210-03-789-(12)-नवीन पब्लिक हेल्थ कॉलेज
4210-03-789-(13)-[01]-निदेशालय चिकित्सा शिक्षा
4210-03-789-(14)-[01]-निदेशालय चिकित्सा शिक्षा
4210-03-789-(17)-[01]-राजस्थान स्वास्थ्य विज्ञान विश्वविद्यालय जयपुर
4210-03-789-(17)-[02]-झालावाड अस्पताल एवं मेडिकल कॉलेज
4210-03-796-(03)-[02]-झालावाड अस्पताल एवं मेडिकल कॉलेज
4210-03-796-(05)-[04]-झालावाड अस्पताल एवं मेडिकल कॉलेज
4210-03-796-(05)-[05]-राजस्थान स्वास्थ्य विज्ञान विश्वविद्यालय जयपुर
4210-03-796-(05)-[06]-नवीन चिकित्सा महाविद्यालयों के लिए पूंजीगत व्यय
4210-03-796-(05)-[07]-निदेशक चिकित्सा शिक्षा (मेडिकल कालेज कोटा)
4210-03-796-(05)-[08]-निदेशक चिकित्सा शिक्षा (मेडिकल कालेज उदयपुर)
4210-03-796-(05)-[09]-निदेशक चिकित्सा शिक्षा (मेडिकल कालेज अजमेर)
4210-03-796-(08)-[07]-झालावाड़ अस्पताल एवं मेडिकल कॉलेज
4210-03-796-(08)-[08]-निदेशक चिकित्सा शिक्षा (मेडिकल कालेज जयपुर)
4210-03-796-(08)-[09]-निदेशक चिकित्सा शिक्षा (मेडिकल कालेज बीकानेर)
4210-03-796-(08)-[10]-निदेशक चिकित्सा शिक्षा (मेडिकल कालेज जोधपुर)
4210-03-796-(08)-[11]-निदेशक चिकित्सा शिक्षा (मेडिकल कालेज अजमेर)
4210-03-796-(08)-[12]-निदेशक चिकित्सा शिक्षा (मेडिकल कालेज उदयपुर)

4210-03-796-(08)-[13]-निदेशक चिकित्सा शिक्षा (मेडिकल कालेज कोटा)
4210-03-796-(09)-नवीन चिकित्सा महाविद्यालय
4210-03-796-(11)-नवीन नर्सिंग महाविद्यालय
4210-03-796-(12)-नवीन पब्लिक हेल्थ कॉलेज
4210-03-796-(13)-[01]-निदेशालय चिकित्सा शिक्षा
4210-03-796-(14)-[01]-निदेशालय चिकित्सा शिक्षा
4210-03-796-(17)-[01]-राजस्थान स्वास्थ्य विज्ञान विश्वविद्यालय जयपुर
4210-03-796-(17)-[02]-झालावाड अस्पताल एवं मेडिकल कॉलेज
6210-03-105-(01)-चिकित्सा विश्वविद्यालयों को उधार
नियंत्रण अधिकारी :36 - उप शासन सचिव, तकनीकी शिक्षा विभाग, राजस्थान, जयपुर
0202-02-101-(04)-निदेशक, सेंटर फॉर इलेक्ट्रॉनिक गवर्नेन्स, जयपुर के माध्यम से
2203-00-102-(05)-राजस्थान तकनीकी विश्वविद्यालय, कोटा को अनुदान
2203-00-102-(07)-बीकानेर तकनीकी विश्वविद्यालय बीकानेर को अनुदान
2203-00-102-(09)-राजस्थान तकनीकी वि.वि. कोटा
2203-00-102-(10)-केंद्रीय वित्त आयोग द्वारा अनुशंसित अनुदान से संचालित योजनाएं
2203-00-104-(04)-माणिक्य लाल वर्मा टेक्सटाईल इंस्टीट्यूट भीलवाड़ा को अनुदान
2203-00-104-(06)-अभियांत्रिक कालेज, अजमेर को अनुदान
2203-00-104-(07)-अभियांत्रिक कालेज, बीकानेर को अनुदान
2203-00-104-(08)-अभियांत्रिक कालेज, झालावाड़ को अनुदान
2203-00-104-(09)-अभियांत्रिक कालेज, भरतपुर को अनुदान
2203-00-104-(10)-महिला अभियांत्रिक कालेज, अजमेर को अनुदान
2203-00-104-(11)-अभियांत्रिक एवं तकनीकी कालेज, बीकानेर को अनुदान
2203-00-104-(12)-अभियांत्रिकी महाविद्यालय बांसवाड़ा को अनुदान
2203-00-104-(13)-अभियांत्रिकी महाविद्यालय धौलपुर को अनुदान
2203-00-104-(14)-अभियांत्रिकी महाविद्यालय बारां को अनुदान
2203-00-104-(15)-अभियांत्रिकी महाविद्यालय करौली को अनुदान
2203-00-104-(18)-माणिक्य लाल वर्मा टेक्सटाईल इंस्टीट्यूट भीलवाड़ा
2203-00-104-(19)-अभियांत्रिकी कॉलेज अजमेर
2203-00-104-(21)-सेंटर फोर इलेक्ट्रॉनिक गवर्नेन्स, जयपुर
2203-00-789-(05)-अभियांत्रिक कॉलेज, झालावाड़ को अनुदान
2203-00-796-(06)-अभियांत्रिक कॉलेज, झालावाड़ को अनुदान
4202-02-105-(02)-[01]-इंजीनियरिंग कॉलेज, अजमेर में निर्माण कार्य
4202-02-105-(02)-[02]-महिला इंजीनियरिंग कॉलेज, अजमेर में निर्माण कार्य
4202-02-105-(02)-[03]-इंजीनियरिंग कॉलेज, बीकानेर में निर्माण कार्य
4202-02-105-(02)-[04]-इंजीनियरिंग कॉलेज, भरतपुर में निर्माण कार्य
4202-02-105-(02)-[05]-इंजीनियरिंग कॉलेज, बारां में निर्माण कार्य

4202-02-105-(02)-[06]-मानिक्यलाल वर्मा टेक्सटाइल इंस्टीट्यूट भीलवाड़ा में निर्माण कार्य
4202-02-105-(02)-[07]-इंजीनियरिंग कॉलेज, करौली में निर्माण कार्य
4202-02-105-(02)-[08]-इंजीनियरिंग कॉलेज, धौलपुर में निर्माण कार्य
4202-02-105-(02)-[10]-इंजीनियरिंग कॉलेज, झालावाड़ में निर्माण कार्य
8235-00-125-राष्ट्रीय आपदा मोचन कोष (NDRF)
नियंत्रण अधिकारी :37 - उप शासन सचिव, पशुपालन विभाग, राजस्थान, जयपुर
2403-00-001-(01)-[11]-पशुपालन विश्वविद्यालय को अनुदान
2403-00-001-(03)-राजस्थान पशुचिकित्सा एवं पशुविज्ञान विश्वविद्यालय, जोबनेर (जयपुर)
2403-00-789-(01)-[03]-पशुपालन विश्वविद्यालय को अनुदान
2403-00-789-(27)-राजस्थान पशुचिकित्सा एवं पशुविज्ञान विश्वविद्यालय, जोबनेर (जयपुर)
2403-00-796-(01)-[25]-पशुपालन विश्वविद्यालय को अनुदान
2403-00-796-(38)-राजस्थान पशुचिकित्सा एवं पशुविज्ञान विश्वविद्यालय, जोबनेर (जयपुर)
4403-00-101-(18)-पशु चिकित्सा सेवाओं पर पूँजीगत व्यय
4403-00-789-(05)-पशु चिकित्सा सेवाओं पर पूँजीगत व्यय
4403-00-796-(05)-पशु चिकित्सा सेवाओं पर पूँजीगत व्यय
6403-00-102-पशु तथा भैंस विकास
6403-00-103-कुक्कुट विकास
6403-00-104-भेड़ तथा ऊन विकास
6403-00-800-(02)-विश्वविद्यालयों को उधार
6404-00-190-(01)-दुग्ध उत्पादक सहकारी संघों को उधार
6404-00-190-(02)-रोजगार प्रोत्साहन कार्यक्रम-डेरी इकाइयों की स्थापना
6404-00-190-(03)-राज. डेरी विकास निगम को उधार
6405-मछली पालन के लिए कर्ज
नियंत्रण अधिकारी :38 - उप शासन सचिव, प्रशासनिक सुधार एवं समन्वय विभाग, राजस्थान, जयपुर
2235-02-190-(03)-राज्य सूचना आयोग
2235-02-200-(24)-राज्य सूचना आयोग को अनुदान
4059-80-051-(44)-सामान्य भवन (राज्य सूचना आयोग)
4235-02-800-(12)-राजस्थान राज्य सूचना आयोग
नियंत्रण अधिकारी :39 - उप शासन सचिव, मंत्रिमण्डल सचिवालय, राजस्थान, जयपुर
1475-00-107-जनगणना
2012-राष्ट्रपति, उप-राष्ट्रपति/ राज्यपाल, संघ राज्य क्षेत्रों के प्रशासक
3454-01-800-(03)-जनगणना 2011
4059-80-051-(30)-सामान्य भवन (राजभवन में निर्माण)
नियंत्रण अधिकारी :40 - उप शासन सचिव, युवा मामले एवं खेल विभाग, राजस्थान, जयपुर
0202- 03-खेलकूद और युवा सेवाएं
2204-00-001-निदेशन एवं प्रशासन

2204-00-101-(02)-खेल विभाग-विविध खेल कार्यक्रम
2204-00-101-(05)-स्पोर्ट्स लाइफ इश्योरेंस स्कीम
2204-00-101-(06)-स्टेट यूथ महोत्सव
2204-00-101-(07)-खेलो राजस्थान यूथ गेम्स
2204-00-101-(08)-फिट राजस्थान अभियान
2204-00-103-गैर विद्यार्थियों के लिए युवा कल्याण कार्यक्रम
2204-00-104-(01)-राज.स्पोर्ट्स कौन्सिल को अनुदान
2204-00-104-(03)-खेल और क्लब आदि
2204-00-104-(04)-खेल विश्वविद्यालय, झुंझनू को अनुदान
2204-00-104-(05)-पाइका योजना
2204-00-104-(06)-खेल अकादमी
2204-00-104-(07)-राजस्थान स्पोर्ट्स काउंसिल को अनुदान
2204-00-104-(08)-पैरा क्रीडा अकादमी
2204-00-104-(09)-राजस्थान राज्य क्रीडा संस्थान
2204-00-104-(10)-राजस्थान उच्च प्रदर्शन खेल प्रशिक्षण और पुनर्वासि केंद्र
2204-00-104-(11)-स्पोर्ट्स यूनिवर्सिटी की स्थापना
2204-00-789-(02)-राजस्थान स्पोर्ट्स कौंसिल को अनुदान
2204-00-789-(03)-खेल विभाग विविध खेल कार्यक्रम
2204-00-789-(05)-राजस्थान युवा बोर्ड, जयपुर
2204-00-789-(06)-स्पोर्ट्स लाइफ इश्योरेंस स्कीम
2204-00-789-(07)-स्टेट यूथ महोत्सव
2204-00-789-(08)-खेलो राजस्थान यूथ गेम्स
2204-00-789-(09)-स्पोर्ट्स यूनिवर्सिटी की स्थापना
2204-00-789-(10)-फिट राजस्थान अभियान
2204-00-796-(02)-राज.स्पोर्ट्स कौन्सिल को अनुदान
2204-00-796-(06)-खेल विभाग विविध खेल कार्यक्रम
2204-00-796-(08)-राजस्थान स्पोर्ट्स काउंसिल को अनुदान
2204-00-796-(09)-राजस्थान युवा बोर्ड, जयपुर
2204-00-796-(10)-स्पोर्ट्स लाइफ इश्योरेंस स्कीम
2204-00-796-(11)-स्टेट यूथ महोत्सव
2204-00-796-(12)-खेलो राजस्थान यूथ गेम्स
2204-00-796-(13)-स्पोर्ट्स यूनिवर्सिटी की स्थापना
2204-00-796-(14)-फिट राजस्थान अभियान
4202-03-102-(01)-खेल विभाग के माध्यम से - जिला खेल कॉम्प्लेक्स
4202-03-102-(02)-खेल अकादमी
4202-03-102-(04)-पैरा क्रीडा अकादमी

4202-03-102-(05)-राजस्थान राज्य क्रीडा संस्थान
4202-03-102-(06)-राजस्थान उच्च प्रदर्शन खेल प्रशिक्षण और पुनर्वास केंद्र
4202-03-102-(07)-स्पोर्ट्स यूनिवर्सिटी की स्थापना
4202-03-102-(08)-स्टेट ऑफ आर्ट अल्ट्रा फिटनेस सेंटर, जयपुर
4202-03-104-खेल अकादमी
4202-03-789-(01)-खेल विभाग के माध्यम से जिला संकुल
4202-03-789-(03)-खेल अकादमी
4202-03-789-(04)-स्पोर्ट्स यूनिवर्सिटी की स्थापना
4202-03-789-(05)-स्टेट ऑफ आर्ट अल्ट्रा फिटनेस सेंटर, जयपुर
4202-03-796-(01)-खेल विभाग के माध्यम से जिला संकुल
4202-03-796-(03)-खेल अकादमी
4202-03-796-(04)-स्पोर्ट्स यूनिवर्सिटी की स्थापना
4202-03-796-(05)-स्टेट ऑफ आर्ट अल्ट्रा फिटनेस सेंटर, जयपुर
नियंत्रण अधिकारी :41 - उप शासन सचिव, राजकीय उपक्रम विभाग, राजस्थान, जयपुर
0852- 04-पेट्रोरासायनिक उद्योग
0852- 05-रासायनिक तथा औषधीय उद्योग
0852-80-800-(50)-[01]-अनुपयोगी वाहनों के निस्तारण से प्राप्तियां
0852-80-800-(50)-[02]-अन्य अनुपयोगी सामानों के निस्तारण से प्राप्तियां
2852-08-204-चमड़ा
2852-08-600-(01)-नमक व्यापार योजना
2852-08-600-(02)-सोडियम सल्फेट व्यापार योजना
2852-80-001-(02)-राजकीय उपक्रम विभाग
2852-80-001-(03)-राजकीय उपक्रम ब्यूरो
2852-80-001-(09)-राजकीय उपक्रम, ब्यूरो
4802-02-789-(01)-[01]-राजकीय उपक्रम विभाग के माध्यम से
4802-02-796-(01)-[01]-राजकीय उपक्रम विभाग के माध्यम से
4802-02-800-(01)-[01]-राजकीय उपक्रम विभाग के माध्यम से
8229-00-106-औद्योगिक विकास निधि
नियंत्रण अधिकारी :42 - उप शासन सचिव, राजस्व (उपनिवेशन) विभाग, राजस्थान, जयपुर
0075-00-105-(01)-गंग नहर के क्षेत्र में भूमि का विक्रय
0075-00-105-(02)-भाखरा नहर के क्षेत्र में भूमि का विक्रय
0075-00-105-(03)-चम्बल योजना क्षेत्र में भूमि का विक्रय
0075-00-105-(04)-संच्य क्षेत्रों में अनाधिकार प्रवेशकर्ताओं को भूमि का अलॉटमेंट
0075-00-105-(06)-बीकानेर में सिंचित तथा असिंचित क्षेत्रों में मालिकाना व मोरुसी अधिकारों के विक्रय से आय
0075-00-105-(08)-भाखरा क्षेत्र में मंडियों के लिए भूमि का विक्रय
0075-00-105-(10)-इंदिरा गांधी नहर क्षेत्र में मंडियों के लिये भूमि का विक्रय

0700-03-800-अन्य प्राप्तियां
नियंत्रण अधिकारी :45 -उप शासन सचिव, वित्त (नियम) विभाग, राजस्थान, जयपुर
2071-01-103-अनुकम्पा भत्ता
नियंत्रण अधिकारी :46 -संयुक्त शासन सचिव, वित्त (बजट) विभाग, राजस्थान, जयपुर
0075-00-108-गारन्टी फीस
2075-00-797-आरक्षित निधियों/जमा लेखों को अन्तरण
2075-00-800-(11)-राजकीय गारंटी के विरुद्ध दावों का भुगतान
2075-00-902-घटाएं - गारंटी मोचन निधि से पूरी की गई राशि
2216-05-053-(01)-[11]-मुख्य शीर्ष 2059- के स्थापना सम्बन्धी आनुपातिक व्यय
2216-05-053-(01)-[12]-मुख्य शीर्ष 2059 के संयन्त्र और उपकरण सम्बन्धी आनुपातिक व्यय
4059-80-001-(01)-[94]-स्थापना व्यय हेतु प्रतिशतता व्यय (2059)
4059-80-001-(01)-[96]-सड़क व सेतु हेतु प्रतिशतता व्यय (3054)
4059-80-001-(04)-प्रतिशतता व्यय (सामान्य क्षेत्र)
4059-80-052-(01)-[95]-औजार व संयंत्र हेतु प्रतिशतता व्यय (2059)
4059-80-052-(04)-प्रतिशतता व्यय (सामान्य क्षेत्र)
4216-01-700-(04)-[91]-स्थापना व्यय हेतु प्रतिशतता व्यय (2059)
4216-01-700-(04)-[92]-औजार एवं संयंत्र हेतु प्रतिशतता व्यय (2059)
4216-01-700-(04)-[93]-सड़क व सेतु हेतु प्रतिशतता व्यय (3054)
4216-01-700-(05)-[91]-स्थापना व्यय हेतु प्रतिशतता व्यय (2059)
4216-01-700-(05)-[92]-औजार एवं संयंत्र हेतु प्रतिशतता व्यय (2059)
4216-01-700-(05)-[93]-सड़क व सेतु हेतु प्रतिशतता व्यय (3054)
4216-01-700-(06)-[91]-स्थापना व्यय हेतु प्रतिशतता व्यय (2059)
4216-01-700-(06)-[92]-औजार एवं संयंत्र हेतु प्रतिशतता व्यय (2059)
4216-01-700-(06)-[93]-सड़क व सेतु हेतु प्रतिशतता व्यय (3054)
4216-01-700-(07)-[91]-स्थापना व्यय हेतु प्रतिशतता व्यय (2059)
4216-01-700-(07)-[92]-औजार एवं संयंत्र हेतु प्रतिशतता व्यय (2059)
4216-01-700-(07)-[93]-सड़क व सेतु हेतु प्रतिशतता व्यय (3054)
7999-आकस्मिकता निधि को विनियोजन
8000-आकस्मिकता निधि
8229-00-200-(08)- आर. आई. पी.डी.एफ.
8342-00-103-(34)-जयपुर मेट्रो कॉर्पोरेशन
8342-00-103-(37)-अजमेर सिटी बस ट्रांसपोर्ट लि
8443-00-117-सार्वजनिक निकायों या निजी व्यक्तियों के लिए किए गए कार्य के लिये जमा
8448-00-110-शिक्षा निधियां
8448-00-120-(02)-मुख्यमंत्री सहायता निधि
8448-00-120-(03)-कृषि उपज मण्डी निधि

8448-00-120-(04)-नगर सुधार न्यास के जमा
8448-00-120-(05)-राज. मुख्यमंत्री सहायता कोष
8448-00-120-(06)-प्राकृतिक आपदा निधि
8448-00-120-(07)-[01]-शहीद सैनिकों की सहायतार्थ
8448-00-120-(07)-[02]-गुजरात भूकम्प पीड़ितों की सहायतार्थ
8448-00-120-(07)-[03]-तटीय प्रदेशों में सुनामी लहरों से पीड़ितों की सहायतार्थ
8448-00-120-(07)-[04]-राजस्थान के बाढ़ पीड़ितों की सहायतार्थ
8448-00-120-(07)-[05]-उतराखण्ड के बाढ़ आपदा पीडीतों की सहायतार्थ
8448-00-120-(07)-[06]-जम्मू कश्मीर राज्य में अतिवृष्टि एवं बाढ़ पीड़ितों को आर्थिक सहायतार्थ
8448-00-120-(07)-[07]-अतिवृष्टि/ ओलावृष्टि से पीड़ित कृषकों की सहायतार्थ
8448-00-120-(07)-[08]-नेपाल भूकम्प पीडितों को सहायता
8448-00-120-(07)-[09]-केरल के बाढ़ पीड़ितों की सहायतार्थ
8448-00-120-(07)-[10]-कोरोना वायरस (COVID-19) से प्रभावितों की सहायतार्थ
8448-00-120-(07)-[11]-कोरोना वायरस (कोविड-19) के टीकाकरण हेतु सहायतार्थ
8448-00-120-(08)-कर्मकार प्रतिकार क्षतिपूर्ति
8448-00-120-(09)-मुख्यमंत्री जल स्वावलम्बन अभियान निधि
8449-00-120-विविध जमा
8670-00-113-खजाना इलेक्ट्रॉनिक एडवाइसिस
8671-विभागीय शेष
8674-सरकार द्वारा की गई प्रतिभूति जमा
8680-विविध सरकारी लेखे
8786-केन्द्रीय तथा राज्य सरकारों के बीच समायोजन लेखा
8793-अंतर्राज्यीय उचंत लेखा
नियंत्रण अधिकारी :47 -उप शासन सचिव, वित्त (मार्गोपाय) विभाग, राजस्थान, जयपुर
0020-कारपोरेट कर
0021- गैर कारपोरेट कर (नॉन कोरपोरेट टैक्स)
0028-00-901-राज्यों को समनुदेशित की गई निवल प्राप्तियों का हिस्सा
0029-00-800-(04)-नमक के लिए क्षतिपूर्ति
0032-धन कर
0037-सीमा-शुल्क
0038-संघ उत्पाद शुल्क
0044-00-901-राज्यों को समनुदेशित की गई निवल प्राप्तियों का हिस्सा
0045-00-901-राज्यों को समनुदेशित की गई निवल प्राप्तियों का हिस्सा
0049-04-110-नकद शेषों के निवेश पर उगाहा गया ब्याज
0049-04-190-(16)-राजस्थान राज्य विद्युत प्रसारण निगम लिमिटेड
0049-04-190-(17)-राजस्थान राज्य विद्युत उत्पादन निगम लि.

0049-04-190-(18)-जयपुर विद्युत वितरण निगम लि.
0049-04-190-(19)-जोधपुर विद्युत वितरण निगम लि.
0049-04-190-(20)-अजमेर विद्युत वितरण निगम लि.
0049-04-800-(07)-राज्य कर्मचारियों के ऋणों पर ब्याज
0049-04-800-(08)-[02]-वृत्तिहीन स्वर्णकारों को तकावी ऋण पर ब्याज
0049-04-800-(08)-[04]-जयपुर पुनःस्थापन भवन निर्माण हेतु किए गए कर्जों पर ब्याज की प्राप्ति
0049-04-800-(09)-संसाधन विकास निधि के विनियोजन से प्राप्त ब्याज
0049-04-800-(10)-राजस्थान राज्य निवेश निधि की राशि पर ब्याज
0049-04-800-(11)-शहरी स्थानीय निकायों से ए. डी. बी. योजना के तहत प्राप्त ब्याज (आर. यू. आई.डी. पी. फेस प्रथम)
0049-04-800-(12)-शहरी स्थानीय निकायों से ए. डी. बी. योजना के तहत प्राप्त ब्याज (आर. यू. आई.डी. पी. फेस द्वितीय)
0049-04-800-(13)-सिक्कुरिटीज को रि-इश्यू करवाने पर प्राप्त ब्रोकर पीरियड इंटेरेस्ट
0049-04-800-(90)-घटाइये वापसियां
0049-04-900-(01)-राज्य कर्मचारियों के ऋणों पर ब्याज की वापसियां
0075-00-800-(06)-अदावी ऋण के अपलेखन से प्राप्तियां
0075-00-800-(11)-राजस्थान राज्य स्टॉक पर प्रीमियम राशि
0075-00-800-(12)-बारहवें वित्त आयोग की सिफारिशों के अनुसार ऋण का अपलेखन
0075-00-800-(14)-आठवें वित्त आयोग की सिफारिश पर केन्द्रीय ऋण के अपलेखन से प्राप्तियां
0075-00-800-(15)-तेरहवें वित्त आयोग की सिफारिशों के अनुसार केन्द्रीय ऋणों का अपलेखन
0075-00-900-घटाइये वापसियां
1601-केन्द्रीय सरकार से सहायता अनुदान
2048-ऋण घटाने या उनका परिहार करने के लिए विनियोजन
2049-01-101-बाजार कर्जों पर ब्याज
2049-01-123-राज्य सरकार द्वारा केन्द्रीय सरकार की राष्ट्रीय अल्प बचत निधि को जारी विशेष प्रतिभूतियों पर ब्याज
2049-01-200-(01)-अन्य अल्पकालीन ऋणों पर ब्याज
2049-01-200-(02)-स्वायत्त निकायों से प्राप्त ऋणों पर ब्याज
2049-01-200-(04)-राजस्थान राज्य विद्युत मंडल की भारत सरकार के उपक्रमों की बकाया हेतु विशेष बॉण्ड्स पर ब्याज
2049-01-200-(05)-विद्युत वितरण निगमों के अधिग्रहित बाण्ड्स पर ब्याज
2049-01-200-(06)-उदय स्कीम के अंतर्गत जारी बॉण्ड्स पर ब्याज
2049-01-305-ऋण प्रबन्ध
2049- 04-केन्द्रीय सरकार से कर्जों तथा अग्रिमों पर ब्याज
2075-00-800-(04)-राजकीय प्रतिभूतियों के कालातीत दावे के संबंध में ब्याज का भुगतान
2075-00-800-(10)-राजकीय प्रतिभूतियों / ऋण पत्रों के कालातीत दावे
2075-00-800-(12)-भवन अग्रिम की अधिक कटौती

2075-00-800-(14)-मोटर गाड़ियों की खरीद हेतु दिये गये ऋण की अधिक कटौती
2075-00-800-(15)-फण्ड प्रबंधन हेतु भारतीय रिजर्व बैंक को भुगतान
2401-00-800-(26)-किसानों को पर्याप्त विद्युत आपूर्ति के लिए अतिरिक्त विद्युत खरीद हेतु अनुदान
2801-80-190-(26)-राजस्थान राज्य उर्जा वित्त निगम लि.
4047-00-800-(01)-संसाधन विकास निधि में विनियोग
4047-00-800-(02)-राजस्थान राज्य निवेश निधि को हस्तान्तरण
4801-80-190-(07)-राजस्थान अक्षय ऊर्जा कार्पोरेशन में विनियोजन (मथानियां सोलर पावर प्रोजेक्ट ई.ए.पी.)
4801-80-190-(09)-राजस्थान स्टेट पॉवर फाइनैस एंड फाईनेन्शियल सर्विसेज कॉरपोरेशन लिमिटेड
6003-राज्य सरकार का आन्तरिक ऋण
6004-केन्द्रीय सरकार से कर्ज तथा अग्रिम
6801-00-190-(01)-राजस्थान राज्य उर्जा वित्त निगम लि. को उधार
6801-00-800-(02)-[05]-विभिन्न विद्युत परियोजना (आयोजना ऋण) हेतु उधार
6801-00-800-(03)-[03]-विभिन्न विद्युत परियोजना (आयोजना ऋण) हेतु उधार
7610-00-201-भवन निर्माण अग्रिम
7610-00-202-(01)-अखिल भारतीय सेवा अधिकारियों को मोटर गाड़ियों की खरीद हेतु उधार
7610-00-202-(03)-अन्य कर्मचारियों को मोटर गाड़ियों की खरीद हेतु उधार
7610-00-203-(02)-अन्य कर्मचारियों को अन्य वाहनों की खरीद हेतु अग्रिम
7610-00-796-(01)-गृह निर्माण के लिए अग्रिम
7610-00-796-(02)-मोटर गाड़ियों के लिए अग्रिम
7610-00-800-(01)-त्यौहार अग्रिम
7610-00-800-(02)-अन्य अग्रिम पेशगियां
7610-00-800-(04)-खाद्यान्नों की खरीद के लिए अग्रिम
7615-विविध कर्ज
8115-00-103-(06)-नमक के व्यापार की योजना
8121-00-126-राज्य आपदा मोचन निधि-निवेश लेखा
8222-निक्षेप निधि
8235-00-112-राज्य आपदा मोचन निधि - निवेश लेखा
8235-00-117-गारंटी मोचन निधि
8235-00-120-गारंटी मोचन निधि- निवेश लेखा
8235-00-200-(04)-संसाधन विकास निधि
8235-00-200-(05)-राजकीय प्रतिभूति मुक्ति निधि
8235-00-200-(08)-राजस्थान राज्य निवेश निधि
8235-00-201-अन्य निधियां- निवेश लेखा
8338-स्थानीय निधियों की जमा
8342-00-103-(03)-राज. एग्री इण्डस्ट्रीज की जमा
8342-00-103-(04)-राज. लघु उद्योग निगम की जमा

8342-00-103-(05)-राज. भूमि विकास निगम की जमा
8342-00-103-(07)-राज. राज्य भंडार व्यवस्था निगम की जमा
8342-00-103-(08)-राज. स्टेट बीज प्रमाणीकरण एजेन्सी की जमा
8342-00-103-(09)-राज. कृषि विपणन बोर्ड की जमा
8342-00-103-(10)-राज. राज्य पाठ्यपुस्तक मण्डल की जमा
8342-00-103-(12)-राजस्थान राज्य सड़क विकास एवं निर्माण निगम
8342-00-103-(13)-राज. पर्यटन विकास निगम की जमा
8342-00-103-(14)-राज. राज्य औद्योगिक विकास विनियोजन निगम की जमा
8342-00-103-(15)-राज. जल स्रोत विकास निगम की जमा
8342-00-103-(16)-राज. वित्त निगम की जमा
8342-00-103-(17)-राज. अ.जा. विकास सहकारी निगम लि. की जमा
8342-00-103-(18)-राज. प्रदूषण निवारण एवं नियंत्रण मण्डल की जमा
8342-00-103-(19)-राज. राज्य पथ परिवहन निगम की जमा
8342-00-103-(20)-राज. राज्य होटल निगम की जमा
8342-00-103-(21)-राज. राज्य क्रय विक्रय संघ की जमा
8342-00-103-(22)-राज. राज्य सहकारी उपभोक्ता संघ की जमा
8342-00-103-(23)-मालवीय इंजीनियरिंग कॉलेज की जमा
8342-00-103-(24)-राज.जल प्रदाय एवं सीवरेज प्रबंधन मण्डल की जमा
8342-00-103-(25)-राज. राज्य खान एवं खनिज लिमिटेड
8342-00-103-(29)-अरावली
8342-00-103-(30)-राज. साक्षरता मिशन
8342-00-103-(31)-राजस्थान अल्प संख्यक वित्त एवं विकास सहकारी निगम लि.
8342-00-103-(32)-राजस्थान अन्य पिछड़ा वर्ग वित्त एवं विकास सहकारी निगम लि.
8342-00-103-(33)-इन्दिरा गांधी पंचायती राज एवं ग्रामीण विकास संस्थान
8342-00-103-(35)-जयपुर सिटी ट्रांसपोर्ट सर्विसेज लिमिटेड
8342-00-103-(36)-राजस्थान राज्य ऊर्जा वित्त निगम लि.
8342-00-103-(38)-राजकॉम्प इंफोसर्विसेज लिमिटेड, जयपुर
8342-00-103-(40)-राजस्थान राज्य गंगानगर शुगर मिल
8342-00-103-(41)-राजस्थान स्टेट बेवरेजेज कारपोरेशन लिमिटेड
8342-00-103-(42)-अन्य निगम/बोर्ड/मण्डल आदि की जमा
8342-00-103-(43)-सरकारी विश्वविद्यालय
8342-00-120-विविध जमा
8443-00-101-राजस्व जमा
8443-00-105-आपराधिक न्यायालय जमा
8443-00-106-व्यक्तिगत जमा
8443-00-116-विभिन्न केन्द्रीय तथा राज्य अधिनियमों के अधीन जमा

8443-00-118-गैर सरकारी निकायों के लिए किए गए कार्य के लिए सरकारी कर्मचारियों द्वारा प्राप्त शुल्कों की जमा
8443-00-123-शैक्षणिक संस्थाओं की जमा
8443-00-800-अन्य जमा
8448-00-107-राज्य विद्युत बोर्ड कार्यकारी निधियां
8449-00-105-बाजार कर्ज की जमा राशि
8673-रोकड़ शेष निवेश लेखा
नियंत्रण अधिकारी :48 - संयुक्त शासन सचिव, आयोजना (संस्थागत वित्त) विभाग, राजस्थान, जयपुर
2425-00-107-(32)-कृषक ऋण माफी योजना - आयोजना विभाग
2425-00-789-(13)-[02]-सहकारी बैंको के अतिरिक्त अल्पकालीन फसली ऋण माफी
2425-00-789-(19)-कृषक ऋण माफी योजना - आयोजना विभाग
2425-00-796-(42)-[02]-सहकारी बैंको के अतिरिक्त अल्पकालीन फसली ऋण माफी
2425-00-796-(48)-कृषक ऋण माफी योजना - आयोजना विभाग
2425-00-800-(04)-कृषि ऋण माफी योजना
2515-00-102-(01)-वित्तीय सशक्तीकरण योजना
5465- 01-सामान्य वित्तीय संस्थाओं में निवेश
नियंत्रण अधिकारी :50 - उप शासन सचिव, शिक्षा (ग्रुप-3) विभाग, राजस्थान, जयपुर
2202-03-102-(01)-राजस्थान विश्वविद्यालय को अनुदान
2202-03-102-(02)-जयनारायण व्यास विश्वविद्यालय जोधपुर को अनुदान
2202-03-102-(03)-सुखाडिया विश्वविद्यालय को अनुदान
2202-03-102-(04)-कोटा ओपन विश्वविद्यालय को अनुदान
2202-03-102-(05)-महर्षि दयानन्द सरस्वती विश्वविद्यालय, अजमेर को अनुदान
2202-03-102-(18)-कोटा विश्वविद्यालय को अनुदान
2202-03-102-(19)-बीकानेर विश्वविद्यालय को अनुदान
2202-03-796-(06)-राजीव गांधी जनजाति विश्वविद्यालय, उदयपुर को अनुदान
2202-05-800-(03)-भारतीय भाषाओं में साहित्यिक उत्पादन के लिए राज. हिन्दी ग्रन्थ अकादमी को अनुदान
2205-00-789-(02)- अम्बेडकर पीठ
4202-01-203-(09)-विश्वविद्यालयों में निर्माण कार्य
4202-01-796-(23)-गोविन्द गुरू जनजातीय वि.वि. बांसवाड़ा
4202-02-105-(02)-[09]-इंजीनियरिंग कॉलेज, बाड़मेर में निर्माण कार्य
4202-02-796-(03)-इंजीनियरिंग कॉलेजो / तकनीकी संस्थानों में निर्माण कार्य
6202-01-203-(02)-[01]-जयनारायण व्यास विश्वविद्यालय, जोधपुर को उधार
6202-01-203-(02)-[02]-मोहन लाल सुखाडिया विश्व विद्यालय, उदयपुर को उधार
6202-01-203-(02)-[03]-महर्षि दयानन्द सरस्वती विश्वविद्यालय, अजमेर को उधार
6202-01-203-(02)-[04]-वर्धमान महावीर ओपन विश्वविद्यालय, कोटा को उधार
6202-01-203-(02)-[05]-राजस्थान विश्वविद्यालय, जयपुर को उधार
नियंत्रण अधिकारी :51 - उप शासन सचिव, शिक्षा (ग्रुप-5) विभाग, राजस्थान, जयपुर

2204-00-102-(03)-भारत स्काउट्स व गाईड को अनुदान
2204-00-102-(05)-राजस्थान भारत स्काउट्स और गाईड
2204-00-789-(04)-भारत स्काउट व गाईड को अनुदान
2204-00-796-(07)-भारत स्काउट व गाईड को अनुदान
4202-03-800-अन्य व्यय
नियंत्रण अधिकारी :52 - उप शासन सचिव, शिक्षा (ग्रुप-6) विभाग, राजस्थान, जयपुर
2202-03-102-(07)-संस्कृत विश्वविद्यालय को अनुदान
2202-03-102-(17)-संस्कृत विश्वविद्यालय को अनुदान
2202-05-800-(04)-वंशावली संरक्षण एवं संवर्द्धन अकादमी को अनुदान
6202-01-203-(02)-[06]-रामानंदाचार्य संस्कृत विश्वविद्यालय, जयपुर को उधार
नियंत्रण अधिकारी :54 -उप शासन सचिव, सामान्य प्रशासन (नागरिक उड्डयन) विभाग, राजस्थान, जयपुर
2070-00-003-(02)-राजस्थान उच्च उड्डयन महाविद्यालय को सहायतार्थ अनुदान
2070-00-003-(03)-राजस्थान राज्य उड्डयन महा विद्यालय को सहायतार्थ अनुदान
2070-00-003-(05)-राजस्थान उड्डयन विश्वविद्यालय की स्थापना
2070-00-114-(04)-हेलिकॉप्टर पर व्यय
2070-00-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
2070-00-796-जनजातियों क्षेत्र उपयोजना
5053-नागर विमानन पर पूंजीगत परिव्यय
7053-नागर विमानन के लिए कर्ज
नियंत्रण अधिकारी :55 -उप शासन सचिव, सिंचित क्षेत्र विकास विभाग, राजस्थान, जयपुर
3451-00-090-(10)-राज्य स्तरीय सिंचित क्षेत्र विकास (सी.ए.डी.)
नियंत्रण अधिकारी :56 - उप शासन सचिव, स्वायत्त शासन विभाग, राजस्थान, जयपुर
0217-60-191-नगरपालिकाओं आदि से प्राप्तियां
2217-05-190-(08)-सिटी इन्वेस्टमेंट्स टू इनोवेट इंटीग्रेट एंड सस्टेन (CITIIS 2.0) प्रोग्राम
2217-05-800-(01)-स्मार्ट सिटी
2217-80-191-(39)-प्रधानमंत्री आवास योजना
2217-80-191-(54)-अटल नवीकरण एवं शहरी परिवर्तन मिशन (अमृत) 2.0
2217-80-191-(57)-अटल नवीकरण एवं शहरी परिवर्तन मिशन (अमृत) 2.0 - GIS BASED MASTER PLAN
2217-80-191-(58)-अटल नवीकरण एवं शहरी परिवर्तन मिशन (अमृत) 2.0 - REFORMS ETC.
2217-80-191-(61)-प्रधानमंत्री आवास योजना - शहरी (75:25)
2217-80-191-(63)-प्रधानमंत्री आवास योजना - शहरी 2.0 (PMAY-U 2.0)
2217-80-192-(41)-प्रधानमंत्री आवास योजना
2217-80-192-(63)-प्रधानमंत्री आवास योजना - शहरी (75:25)
2217-80-192-(64)-प्रधानमंत्री आवास योजना - शहरी 2.0 (PMAY-U 2.0)
4059-80-051-(38)-स्थानीय निकाय विभाग में निर्माण कार्य
4217-03-051-निर्माण

4217-03-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
4217-03-796-जनजातीय क्षेत्र उपयोगना
4217-03-800-(01)-[02]-शहरी जनसहभागी योजना
4217-03-800-(01)-[03]-हेरीटेज वॉक प्रोजेक्ट
4217-03-800-(01)-[04]-अग्नि शमन सेवाएं
4217-03-800-(01)-[05]-विभिन्न शहरी निकायों की जलप्रदाय योजनाओं में सुधार का कार्य
4217-03-800-(01)-[06]-अपशिष्ट जल का पुनःचक्रण
4217-03-800-(01)-[07]-जल संरक्षण की आधारभूत संरचना
4217-03-800-(02)-शहरी सड़कें एवं नालियाँ आदि (ROB)
4217-03-800-(03)-जवाहर लाल नेहरू राष्ट्रीय शहरी नवीनीकरण मिशन (JNNURM)
4217-03-800-(04)-राजस्थान शहरी विकास कोष (RUDF)
4217-03-800-(05)- रेन बसेरा निर्माण
4217-03-800-(06)-अटल नवीकरण एवं शहरी परिवर्तन मिशन (अमृत)
4217- 04-गन्दी बस्तियों का विकास
4217-60-050-(05)-स्मार्ट सिटी
4217-60-051-(01)-स्मार्ट सिटी
4217-60-051-(08)-[01]-LSG के माध्यम से
4217-60-051-(09)-अटल नवीकरण एवं शहरी परिवर्तन मिशन (अमृत) 2.0
4217-60-051-(12)-प्रधानमंत्री आवास योजना
4217-60-051-(16)-अटल नवीकरण एवं शहरी परिवर्तन मिशन (अमृत) 2.0
4217-60-051-(20)-सिटी इन्वेस्टमेंट्स टू इनोवेट इंटीग्रेट एंड सस्टेन (CITIIS 2.0) प्रोग्राम
4217-60-190-(04)-स्मार्ट सिटी योजना
4217-60-789-(06)-स्मार्ट सिटी
4217-60-789-(09)-[01]-LSG के माध्यम से
4217-60-789-(11)-अटल नवीकरण एवं शहरी परिवर्तन मिशन (अमृत) 2.0
4217-60-789-(12)-प्रधानमंत्री आवास योजना
4217-60-789-(16)-अटल नवीकरण एवं शहरी परिवर्तन मिशन (अमृत) 2.0
4217-60-789-(20)-सिटी इन्वेस्टमेंट्स टू इनोवेट इंटीग्रेट एंड सस्टेन (CITIIS 2.0) प्रोग्राम
4217-60-796-(06)-स्मार्ट सिटी
4217-60-796-(09)-[01]-LSG के माध्यम से
4217-60-796-(11)-अटल नवीकरण एवं शहरी परिवर्तन मिशन (अमृत) 2.0
4217-60-796-(12)-प्रधानमंत्री आवास योजना
4217-60-796-(16)-अटल नवीकरण एवं शहरी परिवर्तन मिशन (अमृत) 2.0
4217-60-796-(20)-सिटी इन्वेस्टमेंट्स टू इनोवेट इंटीग्रेट एंड सस्टेन (CITIIS 2.0) प्रोग्राम
6216-02-192-नगर पालिकाओं / नगर परिषदों को कर्ज
6216-02-201-(01)-राजस्थान आवासन मण्डल

6216-80-800-(01)-औद्योगिक आवास योजना
6216-80-800-(04)-गंदी बस्तियों की सफ़ाई की योजना
6216-80-800-(05)-मेहतरों के लिये आवास योजना
6217-03-800-(01)-नगरपालिकाओं स्थानीय निकायों का लघु एवं मध्यम कस्बे के विकास योजना के तहत उधार
6217-60-190-(04)-स्मार्ट सिटी योजना
नियंत्रण अधिकारी :57 - आयुक्त क्षेत्रीय विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
0575-60-101-(02)-क्षेत्रीय विकास आयुक्त के माध्यम से इन्दिरा गांधी नहर क्षेत्र के विकास से प्राप्ति
2705-00-101-इन्दिरा गांधी नहर क्षेत्र का विकास
2705-00-107-(01)-आयुक्त क्षेत्रीय विकास के माध्यम से
2705-00-789-(01)- क्षेत्रीय विकास आयुक्त के माध्यम से
4705-00-101-(04)-मंडियों का विकास
4705-00-101-(08)-क्षेत्रीय विकास आयुक्त के माध्यम से इ.गा.न.प. स्टेज II
4705-00-101-(09)-विश्व खाद्य कार्यक्रम प्रो. सं. 2600
4705-00-101-(11)-एन्टी वाटर लॉगिंग एण्ड लैण्ड रिक्लेमेशन
4705-00-101-(13)-ग्रामीण आधारभूत विकास
4705-00-789-(02)-मंडियों का विकास मंडी कमेटी, बीकानेर
6705-00-800-(02)-विश्व खाद्य कार्यक्रम न. 2600 के अन्तर्गत विस्थापितों को उधार
6705-00-800-(03)-राज. भूमि विकास निगम
6705-00-800-(04)-शीर्ष केन्द्रीय सहकारी बैंकों की उनकी अवधिपर बकाया के संबंध में उधार
नियंत्रण अधिकारी :58 - आयुक्त क्षेत्रीय विकास, चम्बल परियोजना, राजस्थान, कोटा
0575-60-101-(01)-चम्बल क्षेत्र में कृषकों की जोतों की कृषि योग्य बनाने तथा पानी की व्यवस्था करने की योजना
0575-60-101-(03)-क्षेत्रीय विकास उपायुक्त के माध्यम से चम्बल क्षेत्र के विकास से प्राप्ति
0575-60-101-(04)-क्षेत्रीय विकास आयुक्त के माध्यम से चम्बल क्षेत्र में मशीनरी संचालन से प्राप्त आय
0700-02-101-सिंचाई प्रयोजनों के लिये जल की बिक्री
0700-02-103-अन्य प्रयोजनों के लिये जल की बिक्री
0700-02-104-नहर बागानों से विक्रय आगम
0700-02-108-अप्रत्यक्ष प्राप्ति
2700-02-001-(01)-[01]-अधीक्षण (सिंचित क्षेत्र विकास कोटा के माध्यम से)
2700-02-001-(01)-[02]-अन्य इकाइयों को स्थानान्तरित आनुपातिक व्यय
2700-02-001-(01)-[03]-मद 4700 को स्थानान्तरित आनुपातिक व्यय
2700-02-001-(01)-[06]-अधीक्षण (सिंचित क्षेत्र विकास कोटा के माध्यम से)
2700-02-001-(02)-दाहिनी मुख्य नहर
2700-02-001-(03)-बाईं मुख्य नहर (सिंचित क्षेत्र विकास के माध्यम से)
2700-02-001-(09)-प्रतिशतता व्यय का समायोजन सी.ए.डी. चम्बल,कोटा।
2700-02-101-(02)-दाहिनी मुख्य नहर

2700-02-101-(03)- बाईं मुख्य नहर
2700-02-101-(04)-जल निकास
2700-02-800-(90)-लोक सेवाओं के प्रदान की गारंटी अधिनियम के अन्तर्गत प्रतिकर का भुगतान
2705-00-102-चम्बल क्षेत्र का विकास
2705-00-789-(02)-क्षेत्रीय विकास आयुक्त, चम्बल के माध्यम से
2705-00-796-जनजातीय क्षेत्र उपयोजना
4700-02-001-(04)-क्षेत्रीय विकास आयुक्त, चम्बल के माध्यम से (दाहिनी नहर)
4700-02-001-(05)-क्षेत्रीय आयुक्त, चम्बल के माध्यम से (बाईं मुख्य नहर)
4700-02-789-(01)-मु.अ. जल संसाधन के माध्यम से
4700-02-789-(02)-जल निकास (क्षेत्रीय विकास आयुक्त चम्बल के माध्यम से)
4700-02-796-(01)-क्षेत्रीय विकास आयुक्त, चम्बल के माध्यम से
4700-02-799-(02)-क्षे.वि. आयुक्त चम्बल के माध्यम से (दाहिनी नहर)
4700-02-799-(03)-जल निकास
4700-02-799-(04)-क्षेत्रीय आयुक्त चम्बल के माध्यम से (बाईं मुख्य नहर)
4705-00-102-चम्बल क्षेत्र का विकास
4705-00-106-(02)-कमान क्षेत्र विकास का आधुनिकीकरण एवं जल प्रबंधन
4705-00-789-(09)-क्षेत्रीय विकास आयुक्त चम्बल कोटा के माध्यम से
4705-00-789-(11)-कमान क्षेत्र विकास का आधुनिकीकरण एवं जल प्रबंधन
4705-00-796-(03)-क्षेत्रीय विकास आयुक्त चम्बल कोटा के माध्यम से
4705-00-796-(04)-कमान क्षेत्र विकास का आधुनिकीकरण एवं जल प्रबंधन
नियंत्रण अधिकारी :59 -आयुक्त जागीर, राजस्थान, जयपुर
0029-00-800-(13)-[02]-जागीर
2029-00-105-भूतपूर्व जमींदारी सम्पदाओं का प्रबन्ध
2049-01-200-(03)-राजस्थान जागीर पुनर्ग्रहण क्षतिपूर्ति तथा पुनर्वास बांडों पर ब्याज
5475-00-202-जमींदारी प्रणाली का उन्मूलन हो जाने पर भूमिधारियों को क्षति पूर्ति प्राप्ति कर
6235-60-800-(01)-भूमि धारकों तथा अन्य प्रमुख व्यक्तियों को उधार
6235-60-800-(02)-[01]-जागीरदारों का पुनर्वास
नियंत्रण अधिकारी :61 - निदेशक, अधीनस्थ अभियांत्रिकी प्रशिक्षण संस्थान, राजस्थान, जयपुर
2215-01-003-प्रशिक्षण
2215-01-911-(01)-[02]-अभियांत्रिकी स्टॉफ प्रशिक्षण संस्थान
नियंत्रण अधिकारी :62 - निदेशक, अभिलेखागार, राजस्थान, बीकानेर
0202-04-101-(01)-अभिलेखागार
2205-00-104-अभिलेखागार
2205-00-789-(06)-ज्ञान भारत मिशन
2205-00-796-(05)-ज्ञान भारत मिशन
4202-04-104-अभिलेखागार

4202-04-106-(04)-बारहवें वित्त आयोग के तहत संग्रहालयों की विशेष मरम्मत
नियंत्रण अधिकारी :63 - निदेशक, अरबी, फारसी शोध संस्थान, राजस्थान, टोंक
0202-04-800-(03)-अरबी एवं फारसी शोध प्रतिष्ठान
2059-80-053-(53)-अरबी फारसी शोध संस्थान, टोंक
2205-00-102-(05)-अरबी एवं फारसी शोध संस्थान
2205-00-102-(26)-अरबी फारसी शोध संस्थान टोंक
4202-04-800-(01)-अरबी एवं फारसी शोध संस्थान
नियंत्रण अधिकारी :64 - निदेशक, अल्प संख्यक मामलात, राजस्थान, जयपुर
0235-60-800-(01)-अल्प संख्यक मामलात विभाग के माध्यम से
0235-60-801-(01)-[12]-प्रधानमंत्री जन विकास कार्यक्रम
2059-80-053-(45)-अल्पसंख्यक मामलात विभाग
2225-04-001-निदेशन एवं प्रशासन
2225-04-102-आर्थिक विकास
2225-04-190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को सहायता
2225-04-277-शिक्षा
2225-04-800-(02)-निदेशक अल्पसंख्यक मामलात विभाग के माध्यम से
2235-02-190-(04)-अल्पसंख्यक मामलात विभाग के माध्यम से
2235-60-800-(04)-अल्पसंख्यक मामलात विभाग के माध्यम से
4225-04-102-आर्थिक विकास
4225-04-190-सार्वजनिक क्षेत्र तथा अन्य उपक्रमों में विनियोग
4225-04-277-शिक्षा
4225-04-800-(01)-निदेशालय अल्पसंख्यक मामलात विभाग के माध्यम से
4225-04-800-(03)-अल्पसंख्यक बस्तियों में आधारभूत संरचना
4235-02-190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में निवेश
4235-02-800-(05)-अल्पसंख्यक मामलात विभाग के माध्यम से
6225-03-800-(02)-राजस्थान अल्पसंख्यक वित्त एवं विकास सहकारी निगम को उधार
6225- 04-अल्पसंख्यकों का कल्याण
नियंत्रण अधिकारी :65 - उप शासन सचिव, आयुर्वेद विभाग, राजस्थान, जयपुर
0210-03-101-(03)-प्रतियोगिता परीक्षा/भर्ती हेतु शुल्क
2210-02-101-(06)-आयुर्वेदिक विश्वविद्यालय को सहायतार्थ अनुदान
2210-02-789-(02)-[01]-राजस्थान आयुर्वेद विश्व विद्यालय को अनुदान
2210-02-796-(06)-राजस्थान आयुर्वेद विश्व विद्यालय को अनुदान
4210-03-101-(04)-स्वास्थ्य सेवाओं पर पूंजीगत व्यय
4210-03-789-(17)-[03]-राजस्थान आयुर्वेद विश्वविद्यालय
4210-03-796-(17)-[03]-राजस्थान आयुर्वेद विश्वविद्यालय
नियंत्रण अधिकारी :66 - निदेशक, आर्थिक एवं सांख्यिकी विभाग, राजस्थान, जयपुर

1475-00-012-(01)-आर्थिक और सांख्यिकी
2059-80-053-(42)-आर्थिक एवं सांख्यिकी विभाग
2235-02-796-(03)-आर्थिक एवं सांख्यिकी विभाग के माध्यम से
2401-00-111-(03)-फसलों की पैदावार तथा क्षेत्रफल के अनुमानों के बारे में समय पर सूचना देने हेतु
2401-00-111-(04)-फसल सांख्यिकी का सुधार
3454-01-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
3454-01-796-जनजातिय क्षेत्र उपयोजना
3454-01-800-(04)-जनगणना, 2021
3454-02-001-(01)-आर्थिक एवं सांख्यिकी विभाग
3454-02-111-जन्म मृत्यु सांख्यिकी
3454-02-201-राष्ट्रीय प्रतिदर्श सर्वेक्षण संगठन
3454-02-203-(02)-भामाशाह योजना, 2014
3454-02-204-केन्द्रीय सांख्यिकीय संगठन
3454-02-205-राज्य सांख्यिकीय एजेंसी
3454-02-789-(03)-आर्थिक एवं सांख्यिकी विभाग
3454-02-789-(05)-भामाशाह योजना, 2014
3454-02-789-(06)-राजस्थान जन आधार योजना
3454-02-789-(07)-राजीव गांधी युवा कोर (RYC)
3454-02-789-(25)-मुख्यमंत्री फेलोशिप प्रोग्राम (CMFP) 2024
3454-02-789-(27)-गुरु गोलवलकर आकांक्षी ब्लॉक विकास योजना
3454-02-789-(29)-सीएम प्रमाण
3454-02-796-(03)-आर्थिक एवं सांख्यिकी विभाग
3454-02-796-(05)-भामाशाह योजना, 2014
3454-02-796-(06)-राजस्थान जन आधार योजना
3454-02-796-(07)-राजीव गांधी युवा कोर (RYC)
3454-02-796-(25)-मुख्यमंत्री फेलोशिप प्रोग्राम (CMFP) 2024
3454-02-796-(27)-गुरु गोलवलकर आकांक्षी ब्लॉक विकास योजना
3454-02-796-(29)-सीएम प्रमाण
3454-02-800-(04)-पंच गौरव कार्यक्रम
3454-02-800-(05)-गुरु गोलवलकर आकांक्षी ब्लॉक विकास योजना
4059-01-051-(02)-[01]-आर्थिक एवं सांख्यिकी विभाग
4059-01-051-(04)-आर्थिक एवं सांख्यिकी विभाग के कार्यालय भवन
4059-01-789-(01)-[01]-आर्थिक एवं सांख्यिकी विभाग
4059-01-789-(03)-आर्थिक एवं सांख्यिकी विभाग के कार्यालय भवन
4059-01-796-(02)-[01]-आर्थिक एवं सांख्यिकी विभाग
4059-01-796-(04)-आर्थिक एवं सांख्यिकी विभाग के कार्यालय भवन

5475-00-107-जनगणना
5475-00-112-सांख्यिकीय
5475-00-789-(03)-भामाशाह योजना, 2014
5475-00-789-(04)-राजस्थान जन आधार योजना
5475-00-789-(05)-जनगणना, 2021
5475-00-789-(14)-आर्थिक एवं सांख्यिकी के कार्यालय भवनों का निर्माण एवं आधुनिकीकरण
5475-00-789-(23)-गुरू गोलवलकर आकांक्षी ब्लॉक विकास योजना
5475-00-796-(03)-भामाशाह योजना, 2014
5475-00-796-(04)-राजस्थान जन आधार योजना
5475-00-796-(05)-जनगणना, 2021
5475-00-796-(14)-आर्थिक एवं सांख्यिकी के कार्यालय भवनों का निर्माण एवं आधुनिकीकरण
5475-00-796-(23)-गुरू गोलवलकर आकांक्षी ब्लॉक विकास योजना
5475-00-800-(13)-इण्डिया स्ट्रेंथनिंग स्टेटिस्टिकल प्रोजेक्ट
5475-00-800-(14)-इण्डिया स्ट्रेंथनिंग स्टेटिस्टिकल प्रोजेक्ट
5475-00-800-(15)-आर्थिक एवं सांख्यिकी विभाग
5475-00-800-(16)-भामाशाह योजना, 2014
5475-00-800-(18)-राजस्थान जन आधार योजना
5475-00-800-(35)-सस्टेनेबल डवलपमेंट गोल कार्डिनेशन एंड एक्सलरेशन सेंटर
5475-00-800-(40)-पंच गौरव कार्यक्रम
5475-00-800-(41)-गुरू गोलवलकर आकांक्षी ब्लॉक विकास योजना
नियंत्रण अधिकारी :68 - निदेशक, उद्यान विभाग, राजस्थान, जयपुर
0049-04-801-(01)-[08]-उद्यानिकी
0401-00-119-बागवानी और वनस्पति फसलों से प्राप्ति
0401-00-800-(02)-[04]-उद्यानिकी विभाग की प्राप्ति
0401-00-801-(01)-[01]-राष्ट्रीय बागवानी मिशन (NHM)
0401-00-801-(01)-[02]-प्रधानमंत्री कृषि सिंचाई योजना (PMKSY)
2401-00-119-बागवानी तथा वनस्पति फसलें
2401-00-789-(02)-बागवानी तथा वनस्पति फसलें (उद्यान विभाग के द्वारा)
2401-00-789-(13)-राजस्थान मसाला बोर्ड
2401-00-789-(14)-पीएम-कुसुम कंपोनेंट 'बी' हेतु सहायता
2401-00-789-(15)-सुक्ष्म सिंचाई हेतु अतिरिक्त अनुदान (MIF-NABARD)
2401-00-789-(16)-कम लागत के प्याज भण्डारण हेतु अनुदान
2401-00-789-(17)-औषधीय फसलों का विस्तार
2401-00-789-(19)-मसाला बगीचों पर अनुदान
2401-00-789-(20)-जल स्रोतों के निर्माण पर अनुदान
2401-00-789-(21)-मधुमक्खी पालन पर अनुदान

2401-00-789-(23)-कृषि वानिकी योजना
2401-00-789-(32)-राष्ट्रीय मधुमक्खी पालन एवं शहद मिशन
2401-00-789-(33)-मखाना विकास योजना
2401-00-796-(51)-बागवानी तथा वनस्पति फसलें (उद्यान विभाग के द्वारा)
2401-00-796-(79)-राजस्थान मसाला बोर्ड
2401-00-796-(80)-पीएम-कुसुम कंपोनेंट 'बी' हेतु सहायता
2401-00-796-(81)-सुक्ष्म सिंचाई हेतु अतिरिक्त अनुदान (MIF-NABARD)
2401-00-796-(82)-कम लागत के प्याज भण्डारण हेतु अनुदान
2401-00-796-(83)-औषधीय फसलों का विस्तार
2401-00-796-(85)-मसाला बगीचों पर अनुदान
2401-00-796-(86)-जल स्रोतों के निर्माण पर अनुदान
2401-00-796-(87)-मधुमक्खी पालन पर अनुदान
2401-00-796-(89)-कृषि वानिकी योजना
2401-00-796-(98)-राष्ट्रीय मधुमक्खी पालन एवं शहद मिशन
2401-00-796-(99)-मखाना विकास योजना
2401-00-911-(01)-उद्यान विभाग की वसूलियां
4401-00-119-बागवानी तथा वनस्पति फसलें
4401-00-789-(06)-सुक्ष्म सिंचाई के लिये उत्कृष्टता केंद्र
4401-00-789-(07)-मधुमक्खी पालन हेतु उत्कृष्टता केंद्र
4401-00-796-(04)-उद्यान भवनों का विकास एवं पुनर्सुधार
4401-00-796-(11)-सुक्ष्म सिंचाई के लिये उत्कृष्टता केंद्र
4401-00-796-(12)-मधुमक्खी पालन हेतु उत्कृष्टता केंद्र
नियंत्रण अधिकारी :69 - निदेशक, कृषि गणना, राजस्थान, जयपुर
2029-00-800-(01)-कृषि गणना योजना
2701-80-002-आँकड़ा संग्रहण
नियंत्रण अधिकारी :70 - निदेशक, कृषि विपणन विभाग, राजस्थान, जयपुर
0435-00-800-(03)-कृषि विपणन बोर्ड से प्राप्तियां
0435-00-800-(04)-कृषि उपज मण्डी समितियों से प्राप्तियां
0435-00-800-(05)-अन्य विविध प्राप्तियां
0435-00-800-(06)-प्राइवेट ई-मार्केट हेतु अनुज्ञा पत्र शुल्क
0435-00-801-(01)-[02]-प्रधानमंत्री फॉरमलाईजेशन ऑफ माइक्रो फूड प्रोसेसिंग इंटरप्राइजेज स्कीम
0435-00-900-घटाइये वापसियां
2435-अन्य कृषि कार्यक्रम
6401-00-800-(08)-राजस्थान कृषि उपज मंडी समिति (फल एवं सब्जी) को उधार
6401-00-800-(10)-कृषि उपज मण्डियों को उधार (नाबार्ड)
8229-00-200-(01)-मण्डी विकास निधि

नियंत्रण अधिकारी :71 - निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
0035-00-101-साधारण संग्रहण
0049-04-900-(02)-अन्य विविध ऋणों पर ब्याज की वापसियां
0070-60-800-(14)-भारतीय जीवन बीमा निगम की वेतन बचत योजना
0070-60-800-(51)-लोक सेवाओं के प्रदान की गारंटी अधिनियम के तहत प्राप्तियां
0075-00-101-अदावाकृत जमा राशि
0075-00-791-विनिमय में अर्जन(लाभ)
0075-00-800-(52)-निविदा शुल्क
2049-03-104-(01)-[02]-इंदिरा गाँधी प. रा. सं. के कर्मचारियों की सामान्य प्रावधायी निधियों पर ब्याज
2049-03-104-(01)-[03]-जयपुर विकास प्राधिकरण के कर्मचारियों की सामान्य प्रावधायी निधियों पर ब्याज
2049-03-104-(01)-[05]-राजस्थान राज्य भण्डार व्यवस्था निगम के कर्मचारियों की सामान्य प्रावधायी निधियों पर ब्याज
2049-03-104-(01)-[06]-राजस्थान राज्य सड़क विकास एवं निर्माण निगम की सामान्य प्रावधायी निधियों पर ब्याज
2049-03-104-(01)-[07]-मा.शि.बोर्ड राज. अजमेर के कर्मचारियों की सामान्य प्रावधायी निधियों पर ब्याज
2049-03-104-(01)-[08]-रा.रा.पथ परिवहन निगम के कर्मचारियों की सामान्य प्रावधायी निधियों पर ब्याज
2049-03-104-(01)-[09]-राजस्थान राज्य औद्योगिक विकास एवं विनियोजन निगम के कर्मचारियों की सामान्य प्रावधायी निधियों पर ब्याज
2049-03-104-(01)-[10]-जिला ग्रामीण विकास अभिकरण के कर्म. की सा.प्रा.नि. पर ब्याज
2049-03-104-(01)-[11]-कृ.उ.म.स के कर्म. की सा.प्रा.निधियों पर ब्याज
2049-03-104-(01)-[12]-राज. आवासन मण्डल के कर्मचारियों की सा.प्रा. निधि पर ब्याज
2049-03-104-(01)-[13]-नगर पालिकाओं/ नगर परिषदों के कर्मचारियों की सा.प्रा.नि. पर ब्याज
2049-03-104-(01)-[14]-राज. राज्य क्रीड़ा परिषद के कर्मचारियों की सा.प्रा.नि. पर ब्याज
2049-03-104-(01)-[15]-राज. राज्य खादी ग्रामोद्योग बोर्ड के कर्मचारियों की सा.प्रा.नि. पर ब्याज
2049-03-104-(01)-[16]-राज. राज्य कृषि विपणन बोर्ड के कर्मचारियों की सा.प्रा.नि. पर ब्याज
2049-03-104-(01)-[17]-विश्वविद्यालयों के कर्मचारियों की सा. प्रा. नि. पर ब्याज
2049-03-104-(01)-[18]-नगर विकास न्यासों/ नगर सुधार न्यासों के कर्मचारियों की सा. प्रा. नि. पर ब्याज
2049-03-104-(01)-[19]-सहायता प्राप्त शिक्षण संस्थान/ संस्थाओं/ विद्यालयों के कर्मचारियों की सा. प्रा. नि.
2049-03-104-(01)-[20]-जिला परिषदों के कर्मचारियों के सा. प्रा. नि. पर ब्याज
2049-03-104-(02)-अंशदायी प्रावधायी निधियों पर ब्याज
2049-03-108-(02)-जोखिम निधि अग्रिम
2049-03-108-(03)-नगरपालिकाओं/नगर परिषदों की उपदान (ग्रेच्युटी) निधियों पर ब्याज
2049-03-108-(05)-नगर विकास न्यासों/ नगर सुधार न्यासों की उपदान (ग्रेच्युटी) निधियों पर ब्याज
2049-03-108-(06)-नगर परिषद /नगर पालिकाओं के कर्मचारियों की पेंशन निधियों पर ब्याज
2049-03-108-(07)-राजस्थान खादी ग्रामोद्योग बोर्ड के कर्मचारियों की पेंशन निधियों पर ब्याज
2049-03-108-(08)-राजस्थान राज्य सड़क विकास एवं निर्माण निगम
2049-03-108-(09)-जयपुर विकास प्राधिकरण के कर्मचारियों की पेंशन निधियों पर ब्याज

2049-03-108-(11)-राजस्थान राज्य भण्डार व्यवस्था निगम के कर्मचारियों की पेंशन निधियों पर ब्याज
2049-03-108-(12)-राजस्थान राज्य पथ परिवहन निगम के कर्मचारियों की पेंशन निधियों पर ब्याज
2049-03-108-(13)-मा.शि.बोर्ड राज. अजमेर के कर्मचारियों की पेंशन निधियों पर ब्याज
2049-03-108-(14)-राजस्थान राज्य औद्योगिक विकास एवं विनियोजन निगम के कर्मचारियों की पेंशन निधियों पर ब्याज
2049-03-108-(16)-जि.ग्रा.वि. अभिकरण के कर्म. की पेंशन निधि पर ब्याज
2049-03-108-(17)-कृ.उ.म. स. के कर्मचारियों की पेंशन निधि पर ब्याज
2049-03-108-(18)-राज. आवासन मण्डल के कर्मचारियों की पेंशन निधि पर ब्याज
2049-03-108-(19)-राज. कृषि विपणन बोर्ड की पेंशन निधि पर ब्याज
2049-03-108-(20)-राज. राज्य क्रीड़ा परिषद् की पेंशन निधि पर ब्याज
2049-03-108-(21)-नगर विकास न्यासो/ नगर सुधार न्यासो की पेंशन निधियों पर ब्याज
2049-03-108-(22)-मालवीय रीजनल इंजि. कॉलेज की पेंशन निधि पर ब्याज
2049- 60-अन्य दायित्वों पर ब्याज
2054-00-095-लेखा तथा खजाना निदेशालय
2054-00-097-खजाना स्थापना
2054-00-190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को सहायता
2054-00-800-(05)-राजस्थान राज्य सेवा प्रदाय वॉर रूम
2054-00-800-(06)-सामाजिक एवं निष्पादन अंकेक्षण
2054-00-800-(07)-एकल समग्र उपापन पोर्टल
2054-00-800-(90)-लोक सेवाओं के प्रदान की गारंटी अधिनियम के अन्तर्गत प्रतिकर का भुगतान
2054-00-911-(01)-[01]-कोष एवं लेखा विभाग
2059-80-053-(19)-निदेशक, कोष एवं लेखा, राजस्थान, जयपुर
4059-80-051-(42)-सामान्य भवन (निदेशक, कोष एवं लेखा विभाग)
4059-80-789-(07)-सामान्य भवन (कोष एवं लेखा)
4059-80-796-(02)-सामान्य भवन (कोष एवं लेखा विभाग)
5475-00-190-(05)-राजस्थान फाइनेंशियल सर्विसेज डिलीवरी लि. को वित्तीय सहायता
7475-00-190-(02)-राजस्थान फाइनेंशियल सर्विसेज डिलीवरी लि. को वित्तीय सहायता
8011-00-106-(01)-जोखिम निधि अग्रिम
8550-सिविल अग्रिम
8658-उचन्त लेखा
8670-00-103-विभागीय चैक
8672-स्थाई रोकड़ अग्रदाय
8679-अन्य देशों की सरकारों के साथ खोले गए लेखे
8782-00-101-खजानों तथा मुद्रा तिजोरियों के बीच नकद प्रेषण
8782-00-108-अन्य विभागीय प्रेषण
नियंत्रण अधिकारी :72 - निदेशक, खान एवं भू-विज्ञान विभाग, राजस्थान, उदयपुर
0029-00-103-(02)-खान विभाग के माध्यम से

0803-कोयला एवं लिगनाईट
0852- 01-लोहा तथा इस्पात उद्योग
0853-अलौह खनन तथा धातु कर्म उद्योग
2059-80-053-(29)-खान एवं भू - विज्ञान विभाग
2853-अलौह खनन तथा धातुकर्म उद्योग
3604-00-198-(01)-राज्य वित्त आयोग की अनुशंसा पर रॉयल्टी में पंचायतों का हिस्सा
4059-01-051-(02)-[03]-खान एवं भू-विज्ञान विभाग
4059-01-051-(06)-खान एवं भू-विज्ञान विभाग के कार्यालय भवन
4059-01-789-(01)-[03]-खान एवं भू-विज्ञान विभाग
4059-01-789-(05)-खान एवं भू-विज्ञान विभाग के कार्यालय भवन
4059-01-796-(02)-[03]-खान एवं भू-विज्ञान विभाग
4059-01-796-(06)-खान एवं भू-विज्ञान विभाग के कार्यालय भवन
4059-80-051-(49)-खान एवं भूविज्ञान विभाग, उदयपुर
4853-अलौह खनन तथा धातुकर्म उद्योगों पर पूंजीगत परिव्यय
6853-60-800-अन्य कर्ज
8115-00-103-(02)-सोडियम सल्फेट
8115-00-103-(03)-खनिज विभाग
8115-00-103-(07)-झामर कोटरा रॉक फॉस्फेट की विभागीय प्रबन्धन योजना
8229-00-200-(07)-माइनिंग क्षेत्र में पर्यावरण सुधार तथा स्वास्थ्य निधि
8229-00-200-(09)-खनन क्षेत्रों में पर्यावरण प्रबंधन निधि
8448-00-120-(10)-राष्ट्रीय खनिज खोज न्यास निधि (NMET)
8449-00-123-राष्ट्रीय खनिज खोज न्यास जमा
नियंत्रण अधिकारी :73 - निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (कर्मचारी राज्य बीमा योजना), राजस्थान, जयपुर
0210-01-101-कर्मचारी राज्य बीमा योजना से प्राप्तियां
2210-01-102-कर्मचारी राज्य बीमा योजना
2210-01-911-(02)-[02]-कर्मचारी राज्य बीमा योजना
नियंत्रण अधिकारी :74 - निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), राजस्थान, जयपुर
0070-60-800-(23)-आर्थिक कार्यक्रम अनुश्रवण योजना के अन्तर्गत यूनीसेफ से प्राप्तियां
0211-00-800-अन्य प्राप्तियां
2211-00-001-निदेशन और प्रशासन
2211-00-003-प्रशिक्षण
2211-00-102-शहरी परिवार कल्याण सेवाएं
2211-00-104-परिवहन
2211-00-105-क्षतिपूर्ति
2211-00-106-सार्वजनिक शिक्षा
2211-00-196-जिला परिषदों/ जिला स्तर की पंचायतों को सहायता

2211-00-197-ब्लॉक पंचायतों/ मध्यमवर्ती स्तर की पंचायतों को सहायता
2211-00-200-अन्य सेवाएं तथा पूर्तियां
2211-00-789-(01)-जनसंख्या नियंत्रण हेतु उपाय
2211-00-789-(04)-प्रसूती केन्द्रों को विकसित करने की योजना
2211-00-789-(05)-समुदाय आधारित अतिकुपोषित बच्चों का प्रबंधन
2211-00-789-(06)-स्वास्थ्य एवं परिवार कल्याण कार्यक्रमों की प्रभावी मॉनटरिंग
2211-00-789-(07)-एडोलसेंट बालिकाओं के हेल्थ एण्ड हाइजीन की योजना
2211-00-789-(08)-राजकीय अस्पतालों में नवजात बालिकाओं को बेबी किट वितरण
2211-00-789-(11)-शहरी परिवार कल्याण केंद्र
2211-00-789-(12)-आकजलरी नर्स मिडवाइफ दाई और महिला स्वास्थ्य पर्यवेक्षकों का प्रशिक्षण
2211-00-789-(13)-मुख्यमंत्री चिरंजीवी ममता एक्सप्रेस योजना
2211-00-789-(15)-मातृ एवं शिशु स्वास्थ्य, टीकाकरण तथा परिवार कल्याण कार्यक्रम
2211-00-789-(18)-राज ममता योजना
2211-00-796-(01)-जनसंख्या नियंत्रण हेतु उपाय
2211-00-796-(06)-सार्वजनिक शिक्षा
2211-00-796-(08)-प्रसूती केन्द्रों को विकसित करने की योजना
2211-00-796-(09)-समुदाय आधारित अतिकुपोषित बच्चों का प्रबंधन
2211-00-796-(10)-स्वास्थ्य एवं परिवार कल्याण कार्यक्रमों की प्रभावी मॉनटरिंग
2211-00-796-(11)-एडोलसेंट बालिकाओं के हेल्थ एण्ड हाइजीन की योजना
2211-00-796-(12)-राजकीय अस्पतालों में नवजात बालिकाओं को बेबी किट वितरण
2211-00-796-(13)-आकजलरी नर्स मिडवाइफ दाई और महिला स्वास्थ्य पर्यवेक्षकों का प्रशिक्षण
2211-00-796-(14)-शहरी परिवार कल्याण केंद्र
2211-00-796-(15)-मुख्यमंत्री चिरंजीवी ममता एक्सप्रेस योजना
2211-00-796-(17)-मातृ एवं शिशु स्वास्थ्य, टीकाकरण तथा परिवार कल्याण कार्यक्रम
2211-00-796-(20)-राज ममता योजना
2211-00-800-(04)-प्रसूती केन्द्रों को विकसित करने की योजना
2211-00-800-(05)-समुदाय आधारित अतिकुपोषित बच्चों का प्रबंधन
2211-00-800-(06)-स्वास्थ्य एवं परिवार कल्याण कार्यक्रमों की प्रभावी मॉनटरिंग
2211-00-800-(07)-एडोलसेंट बालिकाओं के हेल्थ एण्ड हाइजीन की योजना
2211-00-800-(08)-शिशु स्वास्थ्य कार्यक्रम
2211-00-800-(09)-राजकीय अस्पतालों में नवजात बालिकाओं को बेबी किट वितरण
2211-00-800-(10)-मुख्यमंत्री चिरंजीवी ममता एक्सप्रेस योजना
2211-00-800-(12)-मातृ एवं शिशु स्वास्थ्य, टीकाकरण तथा परिवार कल्याण कार्यक्रम
2211-00-800-(15)-राज ममता योजना
2211-00-911-घटाइये अधिक अदायगियों की वसूलियां
4211-00-101-ग्रामिण परिवार सेवाये

7610-00-203-(01)-राष्ट्रीय परिवार कल्याण कार्यक्रम के अंतर्गत स्वास्थ्य सहायकों को वाहनों की खरीद हेतु अग्रिम
7610-00-203-(03)-महिला एवं बाल विकास विभाग की यूनिसेफ की ब्याज मुक्त ऋण योजनान्तर्गत वाहन ऋण (ओनयोअर) (ओन मोपेड स्कीम) नियम, 1992
7610-00-203-(04)-भारतीय जनसंख्या परियोजना नवम के अंतर्गत ब्याज मुक्त ऋण योजनान्तर्गत वाहन ऋण (रिवोल्विंग फण्ड नियम, 1994)
7610-00-203-(05)-यू.एन.एफ.पी.ए. के अन्तर्गत ब्याज मुक्त वाहन ऋण (रिवोल्विंग फण्ड नियम, 1994)
नियंत्रण अधिकारी :75 - निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, राजस्थान, जयपुर
0049-04-190-(24)-राजस्थान मेडिकल सर्विसेज कॉर्पोरेशन लिमिटेड, जयपुर के ऋण पर ब्याज
0049-04-801-(01)-[02]-चिकित्सा तथा लोक स्वास्थ्य
0210-01-020-(01)- निदेशक , चिकित्सा एवं स्वास्थ्य सेवाओं के माध्यम से (समस्त अस्पताल तथा औषधालयों सहित)
0210-01-800-(02)-अवकाश वेतन अंशदान
0210-04-105-सार्वजनिक स्वास्थ्य प्रयोग शालाओं से प्राप्तियां
0210-04-800-(01)-राष्ट्रीय क्षय नियंत्रण कार्यक्रम के अन्तर्गत भारत सरकार से स्टाफ वेतन हेतु अंशदान
0210-04-800-(04)-तम्बाकू एवं निकोटिन के नियमों के उल्लंघन से प्राप्त जुर्माना राशि
0210-04-800-(06)-जन स्वास्थ्य बीमा योजना के अंतर्गत प्राप्तियाँ
0210-04-800-(50)-अनुपयोगी सामान/ वाहनों के निस्तारण से प्राप्तियां
0210-04-800-(51)-लोक सेवाओं के प्रदान की गारंटी अधिनियम के तहत प्राप्तियां
0210-04-900-(03)-खाद्य सुरक्षा कानून के अंतर्गत वापसियां
2059-80-051-(03)-चिकित्सा विभाग
2059-80-053-(08)-निदेशक, चिकित्सा एवं स्वास्थ्य विभाग
2210-01-001-निदेशन और प्रशासन
2210-01-104-चिकित्सा भंडार डिपो
2210-01-110-(03)-अन्य अस्पताल तथा औषधालय
2210-01-110-(05)-पब्लिक प्राइवेट पार्टनरशिप (पी.पी.पी.) मोड़ आधारित स्वास्थ्य योजनाएं
2210-01-196-जिला परिषदों / जिला स्तर की पंचायतों को सहायता
2210-01-197-ब्लाक पंचायतों / मध्यवर्ती स्तर की पंचायतों को सहायता
2210-01-789-(01)-अस्पताल एवं औषधालय (निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं)
2210-01-789-(03)-निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं
2210-01-789-(04)-जिला स्तरीय संस्थापन
2210-01-796-(02)-अन्य अस्पताल
2210-01-796-(05)-सामुदायिक स्वास्थ्य केन्द्र
2210-01-796-(06)-सामान्य नर्सिंग प्रशिक्षण
2210-01-796-(08)-प्राकृतिक आपदाओं से फैली बीमारियों पर नियन्त्रण
2210-01-796-(09)-[01]-प्राथमिक स्वास्थ्य केन्द्रों का विकास
2210-01-796-(09)-[02]-सामान्य नर्सिंग प्रशिक्षण केंद्र

2210-01-796-(11)-जिला स्तरीय संस्थापन
2210-01-796-(13)-अन्य अस्पताल
2210-01-911-(02)-[03]-निदेशक चिकित्सा एवं स्वास्थ्य सेवायें, जयपुर
2210- 03-ग्रामीण स्वास्थ्य सेवाएं- एलोपैथी
2210-06-001-(01)-प्रधान कार्यालय स्थापना
2210-06-101-रोगों का निवारण तथा नियंत्रण
2210-06-102-खाद्य अपमिश्रण का निवारण
2210-06-104-(02)-फार्मसी का डिप्लोमा कोर्स
2210-06-104-(03)-फार्मसी का डिप्लोमा कोर्स
2210-06-107-(01)-जीवाणु संबंधी प्रयोगशालाएं
2210-06-107-(02)-जीवाणु संबंधी प्रयोगशालाएं
2210-06-112-लोक स्वास्थ्य शिक्षा
2210-06-190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को सहायता
2210-06-196-जिला परिषदों / जिला स्तर की पंचायतों को सहायता
2210-06-197-ब्लॉक पंचायतों / मध्यवर्ती स्तर की पंचायतों को सहायता
2210-06-789-(01)- बाह्य सहायता प्राप्त योजनाएं
2210-06-789-(02)-निःशुल्क दवा वितरण योजना
2210-06-789-(03)-निःशुल्क जाँच योजना
2210-06-789-(04)-राष्ट्रीय एड्स नियंत्रण कार्यक्रम
2210-06-789-(05)-जन स्वास्थ्य बीमा योजना
2210-06-789-(06)-स्वाइन फ्लू नियंत्रण कार्यक्रम (द्वारा निदेशक चि. एवं स्वा. सेवाएँ, राजस्थान, जयपुर)
2210-06-789-(07)-निरोगी राजस्थान
2210-06-789-(08)-जनता क्लीनिक
2210-06-789-(09)-मुख्यमंत्री चिरंजीवी स्वास्थ्य बीमा योजना
2210-06-789-(11)-मुख्यमंत्री निःशुल्क निरोगी राजस्थान योजना-दवा
2210-06-789-(12)-मुख्यमंत्री निःशुल्क निरोगी राजस्थान योजना-जाँच
2210-06-789-(13)-राजस्थान सरकार स्वास्थ्य योजना 2021
2210-06-789-(14)-आयुष्मान भारत प्रधानमंत्री जन-आरोग्य योजना
2210-06-789-(15)-मुख्यमंत्री आयुष्मान आरोग्य योजना
2210-06-789-(16)-मुख्यमंत्री आयुष्मान आरोग्य वाउचर योजना
2210-06-789-(18)-मुख्यमंत्री आयुष्मान आरोग्य नेत्र वाउचर योजना
2210-06-789-(19)-राजस्थान सरकार स्वास्थ्य योजना
2210-06-789-(20)-राज सुरक्षा योजना
2210-06-789-(21)-मोक्ष वाहिनी योजना
2210-06-796-(01)-खाने वाली चीजों में मिलावट की रोकथाम
2210-06-796-(02)-औषध नियंत्रण स्थापना

2210-06-796-(03)-राष्ट्रीय मलेरिया उन्मूलन कार्यक्रम (ग्रामीण)
2210-06-796-(04)-राष्ट्रीय क्षय नियंत्रण कार्यक्रम
2210-06-796-(05)-बाह्य सहायता प्राप्त योजनाएं
2210-06-796-(06)-निःशुल्क दवा वितरण योजना
2210-06-796-(07)-निःशुल्क जाँच योजना
2210-06-796-(08)-राष्ट्रीय एड्स नियंत्रण कार्यक्रम
2210-06-796-(09)-जन स्वास्थ्य बीमा योजना
2210-06-796-(10)-स्वाइन फ्लू नियंत्रण कार्यक्रम (द्वारा निदेशक चि. एवं स्वा. सेवाएँ, राजस्थान, जयपुर)
2210-06-796-(11)-राष्ट्रीय मलेरिया उन्मूलन कार्यक्रम (ग्रामीण)
2210-06-796-(12)-निरोगी राजस्थान
2210-06-796-(13)-जनता क्लीनिक
2210-06-796-(14)-मुख्यमंत्री चिरंजीवी स्वास्थ्य बीमा योजना
2210-06-796-(16)-मुख्यमंत्री निःशुल्क निरोगी राजस्थान योजना-दवा
2210-06-796-(17)-मुख्यमंत्री निःशुल्क निरोगी राजस्थान योजना-जाँच
2210-06-796-(18)-राजस्थान सरकार स्वास्थ्य योजना 2021
2210-06-796-(19)-आयुष्मान भारत प्रधानमंत्री जन-आरोग्य योजना
2210-06-796-(20)-मुख्यमंत्री आयुष्मान आरोग्य योजना
2210-06-796-(21)-मुख्यमंत्री आयुष्मान आरोग्य वाउचर योजना
2210-06-796-(23)-मुख्यमंत्री आयुष्मान आरोग्य नेत्र वाउचर योजना
2210-06-796-(24)-राजस्थान सरकार स्वास्थ्य योजना
2210-06-796-(25)-राज सुरक्षा योजना
2210-06-796-(26)-मोक्ष वाहिनी योजना
2210-06-800-(01)-स्ववित्त पोषित योजनाएं
2210-06-800-(02)-चिकित्सा सेवाओं से सम्बन्धित परिषदों आदि को अनुदान
2210-06-800-(03)-स्वास्थ्य क्षेत्र में मानव संसाधन
2210-06-800-(04)-जन स्वास्थ्य बीमा योजना
2210-06-800-(05)-निरोगी राजस्थान
2210-06-800-(06)-जनता क्लीनिक
2210-06-800-(07)-केंद्रीय वित्त आयोग द्वारा अनुशंसित अनुदान से संचालित योजनाएं
2210-06-800-(08)-मुख्यमंत्री चिरंजीवी स्वास्थ्य बीमा योजना
2210-06-800-(09)-राजस्थान सरकार स्वास्थ्य योजना 2021
2210-06-800-(10)-आयुष्मान भारत प्रधानमंत्री जन-आरोग्य योजना
2210-06-800-(11)-मुख्यमंत्री आयुष्मान आरोग्य योजना
2210-06-800-(12)-मुख्यमंत्री आयुष्मान आरोग्य वाउचर योजना
2210-06-800-(14)-मुख्यमंत्री आयुष्मान आरोग्य नेत्र वाउचर योजना
2210-06-800-(15)-राजस्थान सरकार स्वास्थ्य योजना

2210-06-800-(16)-राज सुरक्षा योजना
2210-06-800-(17)-मोक्ष वाहिनी योजना
2210-06-800-(18)-राज सवेरा
2210-06-800-(90)-लोक सेवाओं के प्रदान की गारंटी अधिनियम के अंतर्गत प्रतिकर भुगतान
2210-06-902-घटाईये
3055-00-800-(10)-मुख्यमंत्री चिरंजीवी जीवन रक्षक योजना
3055-00-902-(06)-मुख्यमंत्री चिरंजीवी जीवन रक्षक योजना
3606-सहायता सामग्री तथा उपस्कर
4210-01-110-(05)-एलोपैथी (निदेशालय चिकित्सा एवं स्वास्थ्य सेवाएं)
4210-01-110-(07)-निर्माण कार्य चिकित्सा एवं स्वास्थ्य विभाग के माध्यम से
4210-01-110-(12)-तेरहवें वित्त आयोग के अंतर्गत कार्य (डी.एम.एच.एस.)
4210-01-110-(13)-चौदहवें वित्त आयोग के अंतर्गत (डी.एम.एच.एस.) निर्माण कार्य
4210-01-789-(01)-औषधालय तथा सहायता चौकिया
4210-01-789-(02)-तेरहवें वित्त आयोग के अंतर्गत कार्य
4210-01-789-(04)-चौदहवें वित्त आयोग के अंतर्गत (डी.एम.एच.एस.) निर्माण कार्य
4210-01-796-(02)-विभाग के आधुनिकीकरण, सुदृढीकरण, नवीनीकरण एवं उन्नयन
4210-01-796-(03)-तेरहवें वित्त आयोग के अंतर्गत कार्य
4210-01-796-(04)-तेरहवें वित्त आयोग के अंतर्गत कार्य
4210-01-796-(06)-चौदहवें वित्त आयोग के अंतर्गत (डी.एम.एच.एस.) निर्माण कार्य
4210-01-800-अन्य व्यय
4210-02-101-स्वास्थ्य उपकेन्द्र
4210-02-103-प्राथमिक स्वास्थ्य केन्द्र
4210-02-104-सामुदायिक स्वास्थ्य केन्द्र
4210-02-789-(01)-स्वास्थ्य उप केन्द्र / प्राथमिक स्वास्थ्य केन्द्र तथा सामुदायिक स्वास्थ्य केन्द्र का निर्माण
4210-02-789-(02)-तेरहवें वित्त आयोग के अंतर्गत कार्य
4210-02-789-(03)-नाबार्ड ऋण आधारित योजनाएं
4210-02-789-(04)-चौदहवें वित्त आयोग के अंतर्गत (डी.एम.एच.एस.) निर्माण कार्य
4210-02-796-(01)-प्राथमिक स्वास्थ्य केन्द्र
4210-02-796-(02)-तेरहवें वित्त आयोग के अंतर्गत कार्य
4210-02-796-(03)-नाबार्ड ऋण आधारित योजनाएं
4210-02-796-(04)-चौदहवें वित्त आयोग के अंतर्गत (डी.एम.एच.एस.) निर्माण कार्य
4210-02-800-अन्य व्यय
4210- 80-सामान्य
6210-80-190- सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को कर्ज
6250-60-800-(01)-बेरोजगार चिकित्सा स्नातकों को उधार
6250-60-800-(02)-राजस्थान चिकित्सा स्नातकों की निजी रोजगार प्रोत्साहन समिति को उधार

8448-00-111-चिकित्सा तथा धर्मार्थ निधियां
नियंत्रण अधिकारी :76 - निदेशक, आयोजना (जन शक्ति) विभाग, राजस्थान, जयपुर
3454-02-001-(03)-आयोजना (जनशक्ति) विभाग
3454-02-789-(04)-आयोजन (जन शक्ति) विभाग
3454-02-796-(04)-आयोजना (जन शक्ति) विभाग
3454-02-800-(02)-आयोजना (जनशक्ति) विभाग
नियंत्रण अधिकारी :77 - निदेशक, तकनीकी शिक्षा, राजस्थान, जोधपुर
0202-02-101-(01)-संचालक, महाविद्यालय शिक्षा के द्वारा
0202-02-101-(02)-संचालक, तकनीकी शिक्षा के द्वारा
0202-02-101-(03)-तकनीकी शिक्षा गुणवत्ता सुधार कार्यक्रम में इंजीनियरिंग कॉलेजों का अंशदान
0202-02-800-अन्य प्राप्ति
2203-00-001-निदेशन और प्रशासन
2203-00-102-(06)-आई°आई°आई°टी° जोधपुर को अनुदान
2203-00-102-(08)-युवा उद्यमियों के लिये इंक्यूबेटर केन्द्रों की स्थापना
2203-00-104-(03)-विद्या भवन रूरल कालेज,उदयपुर
2203-00-104-(16)-युवा उद्यमियों के लिये इंक्यूबेटर केन्द्रों की स्थापना
2203-00-104-(17)-श्री डी प्रिंटिंग एवं रोबोटिक्स लेब की स्थापना
2203-00-104-(22)-शिक्षण संस्थाओं को सहायता
2203-00-105-बहुशिल्प (पॉलिटेक्निक) विद्यालय
2203-00-107-छात्रवृत्तियां
2203-00-112-इंजीनियरी / तकनीकी कालेज तथा संस्थान
2203-00-789-(02)-महिला बहुशिल्प (पॉलिटेक्निक) विद्यालय
2203-00-789-(03)-तकनीकी शिक्षा गुणवत्ता सुधार कार्यक्रम हेतु अनुदान
2203-00-789-(04)-निदेशक पोलिटेक्निक के माध्यम से सामुदायिक विकास
2203-00-789-(06)-राष्ट्रीय स्तर के संस्थानों के छात्रों के लिये छात्रवृत्ति
2203-00-789-(07)-अराजकीय तकनीकी कॉलेजों तथा संस्थानों के अंतर्गत युवा उद्यमियों के लिए इंक्यूबेटर केन्द्रों की स्थापना हेतु अनुदान
2203-00-789-(08)-राजस्थान तकनीकीशिक्षा गुणवत्ता संवर्धन कार्यक्रम
2203-00-789-(09)-राजस्थान उच्च तकनीकी शिक्षा गुणवत्ता सुधार योजना
2203-00-796-(02)-तकनीकी शिक्षा गुणवत्ता सुधार कार्यक्रम हेतु अनुदान
2203-00-796-(03)-निदेशक पोलिटेक्निक के माध्यम से सामुदायिक विकास
2203-00-796-(04)-जनजाति बाहुल्य क्षेत्र के लिए पॉलिटेक्निक विद्यालय
2203-00-796-(07)-राष्ट्रीय स्तर के संस्थानों के छात्रों के लिये छात्रवृत्ति
2203-00-796-(08)-तकनीकी शिक्षा के लिए विश्वविद्यालयों के अंतर्गत युवा उद्यमियों के लिए इंक्यूबेटर केन्द्रों की स्थापना हेतु अनुदान
2203-00-796-(09)-राजस्थान तकनीकीशिक्षा गुणवत्ता संवर्धन कार्यक्रम
2203-00-796-(10)-राजस्थान उच्च तकनीकी शिक्षा गुणवत्ता सुधार योजना

2203-00-800-अन्य व्यय
2203-00-911-घटाइये अधिक अदायगियों की वसूलियां
4202-02-104-बहुशिल्प (पॉलीटेकनिक)
4202-02-105-(01)-शिक्षण संस्थाओं की स्थापना
4202-02-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
4202-02-796-(01)-निदेशक तकनीकी शिक्षा के माध्यम से
4202-02-796-(02)-बहुशिल्प विद्यालयों के लिये नई शाखाओं हेतु
4202-02-796-(04)-पोलीटेक्निक कॉलेजों का उन्नयन (अपग्रेडेशन), सुदृढीकरण, एवं संबलीकरण
6202- 02-तकनीकी शिक्षा
नियंत्रण अधिकारी :78 -निदेशक, निरीक्षण विभाग, राजस्थान, जयपुर
2054-00-800-(03)-निदेशक निरीक्षण
नियंत्रण अधिकारी :79 -निदेशक, पशुपालन विभाग, राजस्थान, जयपुर
0403-00-102-मवेशी और भैंस पालन के विकास से प्राप्तियां
0403-00-103-मुर्गी पालन के विकास से प्राप्तियां
0403-00-104-भेड़ पालन और ऊन के विकास से प्राप्तियां
0403-00-105-सुअर पालन के विकास से प्राप्तियां
0403-00-106-चारे और चारागाह के विकास से प्राप्तियां
0403-00-501-सेवाएं और सेवा शुल्क
0403-00-800- अन्य प्राप्तियाँ
0403-00-801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्तियाँ
0403-00-900-घटाइये वापसियां
2403-00-001-(01)-[01]-प्रधान कार्यालय कर्मचारी वर्ग
2403-00-001-(01)-[03]-पशु चिकित्सा परिषद
2403-00-001-(01)-[12]-नेशनल एनिमल डिजीज रिपोर्टिंग सिस्टम
2403-00-001-(01)-[13]-मुख्यमंत्री पशुधन निःशुल्क दवा योजना
2403-00-001-(01)-[15]-प्रधान कार्यालय
2403-00-001-(02)-योजनाओं के अतिरिक्त व्यय
2403-00-101-पशु-चिकित्सा सेवाएं तथा पशु-स्वास्थ्य
2403-00-102-(01)-पशु अभिजनन प्रक्षेत्र
2403-00-102-(15)-राजस्थान लाइव स्टॉक डवलपमेंट बोर्ड को सहायता
2403-00-102-(16)-पशुधन नस्ल सुधार योजना
2403-00-102-(17)-बकरी विकास
2403-00-102-(18)-राष्ट्रीय गाय एवं भैंस प्रजनन परियोजना (NPBB)
2403-00-102-(19)-राष्ट्रीय बौवाइन प्रजनन परियोजना
2403-00-102-(21)-पशु अभिजनन
2403-00-102-(22)-राष्ट्रीय बौवाइन उत्पादकता मिशन

2403-00-102-(23)-भेड़ एवं बकरी आनुवांशिक सुधार योजना
2403-00-102-(24)-कुक्कुट उत्पादन
2403-00-102-(28)-ऊँट संरक्षण के लिए अनुदान
2403-00-102-(29)-जीव जन्तु कल्याण बोर्ड
2403-00-102-(30)-पशु मित्र योजना
2403-00-102-(31)-पशुधन एवं कुक्कुट में नस्ल सुधार योजना (60 प्रतिशत)
2403-00-102-(32)-सेक्स सोर्टेड सीमन से कृत्रिम गर्भाधान योजना
2403-00-102-(33)-सेक्स सोर्टेड सीमन लैब स्थापना योजना
2403-00-102-(34)-नेशनल लाईव स्टॉक मिशन (NLM) अंतर्गत प्रशिक्षण (100 प्रतिशत)
2403-00-102-(35)-नेशनल लाईव स्टॉक मिशन (NLM) अंतर्गत सेमीनार (60 प्रतिशत)
2403-00-102-(36)-मुख्यमंत्री पशुपालन विकास योजना
2403-00-102-(37)-नेशनल लाइव स्टॉक मिशन (NLM) अंतर्गत उधमिता विकास कार्यक्रम (100 प्रतिशत)
2403-00-102-(38)-नेशनल लाइव स्टॉक मिशन (NLM) अंतर्गत पशुधन एवं कुक्कुट में नस्ल सुधार योजना (100 प्रतिशत)
2403-00-107-चारा तथा चारागाह विकास
2403-00-108-पशुधन तथा मुर्गी बीमा
2403-00-109-विस्तार तथा प्रशिक्षण
2403-00-113-प्रशासनिक अन्वेषण तथा सांख्यिकी
2403-00-190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को सहायता
2403-00-789-(01)-[01]-पशु और भैंस विकास
2403-00-789-(01)-[04]-मुख्यमंत्री पशुधन निःशुल्क दवा योजना
2403-00-789-(01)-[05]-पशु रोग नियंत्रण योजना (CA 60%)
2403-00-789-(01)-[06]-राष्ट्रीय ब्रुसेला नियंत्रण योजना
2403-00-789-(01)-[07]-राष्ट्रीय पशुमाता कार्यक्रम एवं सीरो मोनेटरिंग
2403-00-789-(01)-[08]-खुरपका मुँहपका रोग नियंत्रण कार्यक्रम
2403-00-789-(01)-[09]-पी.पी.आर. रोग नियंत्रण कार्यक्रम
2403-00-789-(01)-[10]-पशु चिकित्सालय एवं औषधालयों की स्थापना एवं सुदृढीकरण के तहत चल पशु चिकित्सा इकाई
2403-00-789-(01)-[11]-चारा विकास कार्यक्रम
2403-00-789-(01)-[12]-पशुपालन विभाग के माध्यम से
2403-00-789-(01)-[13]-राष्ट्रीय बोवाइन प्रजनन परियोजना
2403-00-789-(01)-[14]-कुक्कुट उत्पादन
2403-00-789-(01)-[15]-राष्ट्रीय बोवाइन उत्पादकता मिशन
2403-00-789-(01)-[16]-भेड़ एवं बकरी आनुवांशिक सुधार योजना
2403-00-789-(01)-[17]-पशु अस्पताल और चिकित्सालय
2403-00-789-(04)-कौशल विकास एवं विस्तार
2403-00-789-(05)-पशु चिकित्सा परिषद को सहायता

2403-00-789-(06)-पशुधन नस्ल सुधार योजना
2403-00-789-(08)-पशु चिकित्सालयों एवं डिस्पेन्सरियों की स्थापना तथा सुदृढीकरण
2403-00-789-(09)-ऊँट संरक्षण के लिए अनुदान
2403-00-789-(10)-मुख्यमंत्री कामधेनू बीमा योजना
2403-00-789-(11)-पशु मित्र योजना
2403-00-789-(12)-पशुरोग नियंत्रण योजना (100 प्रतिशत)
2403-00-789-(13)-पशुरोग नियंत्रण योजना (50 प्रतिशत)
2403-00-789-(14)-पशुधन एवं कुक्कुट में नस्ल सुधार योजना (60 प्रतिशत)
2403-00-789-(15)-सेक्स सोर्टेड सीमन से कृत्रिम गर्भाधान योजना
2403-00-789-(16)-सेक्स सोर्टेड सीमन लैब स्थापना योजना
2403-00-789-(17)-नेशनल लाईव स्टॉक मिशन (NLM) अंतर्गत प्रशिक्षण (100 प्रतिशत)
2403-00-789-(18)-नेशनल लाईव स्टॉक मिशन (NLM) अंतर्गत सेमीनार (60 प्रतिशत)
2403-00-789-(19)-नेशनल लाईव स्टॉक मिशन (NLM) अंतर्गत चारा एवं चारागाह विकास (100 प्रतिशत)
2403-00-789-(20)-नेशनल लाईव स्टॉक मिशन (NLM) अंतर्गत पशु एवं कुक्कुट बीमा (50 प्रतिशत)
2403-00-789-(22)-मुख्यमंत्री मंगला पशु बीमा योजना
2403-00-789-(23)-मुख्यमंत्री पशुपालन विकास योजना
2403-00-789-(24)-नेशनल लाइव स्टॉक मिशन (NLM) अंतर्गत उधमिता विकास कार्यक्रम (100 प्रतिशत)
2403-00-789-(25)-नेशनल लाइव स्टॉक मिशन (NLM) अंतर्गत पशुधन एवं कुक्कुट में नस्ल सुधार योजना (100 प्रतिशत)
2403-00-789-(26)-नेशनल लाइव स्टॉक मिशन (NLM) अंतर्गत पशुधन एवं कुक्कुट बीमा (100 प्रतिशत)
2403-00-796-(01)-[01]-निर्देशन और प्रशासन
2403-00-796-(01)-[02]-पशु अस्पताल और चिकित्सालय
2403-00-796-(01)-[10]-पशुपालन स्कूल
2403-00-796-(01)-[18]-पशु रोग निदान ईकाई
2403-00-796-(01)-[24]-राजस्थान मिशन ऑन एनिमल हज्बैन्ड्री
2403-00-796-(01)-[26]-मुख्यमंत्री पशुधन निःशुल्क दवा योजना
2403-00-796-(01)-[27]-मुख्यमंत्री मोबाइल वेटेनरी यूनिट
2403-00-796-(01)-[28]-खुरपका मुंहपका रोग नियंत्रण कार्यक्रम
2403-00-796-(01)-[29]-पशुधन नस्ल सुधार योजना हेतु अनुदान
2403-00-796-(01)-[30]-निर्देशन एवं प्रशासन
2403-00-796-(01)-[31]-पशु चिकित्सा केन्द्र
2403-00-796-(01)-[32]-पशु रोग निदान केन्द्र
2403-00-796-(01)-[33]-पशु रोग नियन्त्रण योजना (60 प्रतिशत)
2403-00-796-(01)-[34]-राष्ट्रीय बोवाइन उत्पादकता मिशन
2403-00-796-(01)-[35]-पी.वी.आर. रोग नियन्त्रण कार्यक्रम
2403-00-796-(11)-कौशल विकास एवं विस्तार
2403-00-796-(12)-कुक्कुट उत्पादन

2403-00-796-(13)-पशुधन एवं पशुपालक बीमा
2403-00-796-(14)-पशु चिकित्सा परिषद को सहायता
2403-00-796-(16)-ऑपरेशन रिण्डरपेस्ट जीरो
2403-00-796-(17)-पशु चिकित्सालयों एवं डिस्पेन्सरियों की स्थापना तथा सुदृढीकरण
2403-00-796-(18)-ऊँट संरक्षण के लिए अनुदान
2403-00-796-(19)-मुख्यमंत्री कामधेनू बीमा योजना
2403-00-796-(20)-पशु मित्र योजना
2403-00-796-(21)-पशुरोग नियंत्रण योजना (100 प्रतिशत)
2403-00-796-(22)-पशुरोग नियंत्रण योजना (50 प्रतिशत)
2403-00-796-(23)-पशुधन एवं कुक्कुट में नस्ल सुधार योजना (60 प्रतिशत)
2403-00-796-(24)-सेक्स सोर्टेड सीमन से कृत्रिम गर्भाधान योजना
2403-00-796-(25)-सेक्स सोर्टेड सीमन लैब स्थापना योजना
2403-00-796-(26)-नेशनल लाइव स्टॉक मिशन (NLM) अंतर्गत प्रशिक्षण (100 प्रतिशत)
2403-00-796-(27)-नेशनल लाइव स्टॉक मिशन (NLM) अंतर्गत सेमीनार (60 प्रतिशत)
2403-00-796-(28)-नेशनल लाइव स्टॉक मिशन (NLM) अंतर्गत चारा एवं चारागाह विकास (100 प्रतिशत)
2403-00-796-(29)-नेशनल लाइव स्टॉक मिशन (NLM) अंतर्गत पशु एवं कुक्कुट बीमा (50 प्रतिशत)
2403-00-796-(31)-मुख्यमंत्री मंगला पशु बीमा योजना
2403-00-796-(32)-मुख्यमंत्री पशुपालन विकास योजना
2403-00-796-(33)-नेशनल लाइव स्टॉक मिशन (NLM) अंतर्गत उधमिता विकास कार्यक्रम (100 प्रतिशत)
2403-00-796-(34)-नेशनल लाइव स्टॉक मिशन (NLM) अंतर्गत पशुधन एवं कुक्कुट में नस्ल सुधार योजना (100 प्रतिशत)
2403-00-796-(35)-नेशनल लाइव स्टॉक मिशन (NLM) अंतर्गत पशुधन एवं कुक्कुट बीमा (100 प्रतिशत)
2403-00-796-(36)-नेशनल लाइव स्टॉक मिशन अंतर्गत प्रधानमंत्री जनजातीय उन्नत ग्राम अभियान (60 प्रतिशत)
2403-00-796-(37)-पशुधन नस्ल सुधार योजना
2403-00-800-(01)-पशुपालन विभाग की नवाचार/ नवीन योजनाएं
2403-00-911-घटाईये अधिक अदायगियों की वसूलियां
4403-00-101-(01)-मुख्य अभियन्ता सार्वजनिक निर्माण विभाग के माध्यम से भवन
4403-00-101-(03)-नाबार्ड पोषित आर.आई.डी.एफ.XVI के अन्तर्गत पशु चिकित्सालयों एवं डिस्पेन्सरियों हेतु भवन निर्माण
4403-00-101-(04)- नाबार्ड पोषित आर.आई.डी.एफ.XVI के अन्तर्गत जिला स्तरीय पशु चिकित्सालयों एवं डिस्पेन्सरियों हेतु भवन निर्माण
4403-00-101-(05)- नाबार्ड पोषित आर.आई.डी.एफ.XVI के अन्तर्गत पशु चिकित्सालयों एवं डिस्पेन्सरियों का सुदृढीकरण एवं नवीनीकरण
4403-00-101-(06)-नाबार्ड पोषित आर.आई.डी.एफ. के अंतर्गत भवन निर्माण
4403-00-101-(07)-नाबार्ड पोषित आर.आई.डी.एफ. XIX के अंतर्गत पशु चिकित्सालयों एवं डिस्पेन्सरियों के भवन निर्माण
4403-00-101-(08)-गोसेवा निदेशालय भवन

4403-00-101-(09)-खुरपका मुंहपका रोग नियंत्रण कार्यक्रम
4403-00-101-(10)-नाबार्ड पोषित आर.आई.डी.एफ. XXII योजना अंतर्गत भवन निर्माण
4403-00-101-(11)-जिला कार्यालय एवं पशु चिकित्सालय
4403-00-101-(12)-नाबार्ड पोषित आर. आई. डी. एफ.- XXIII योजना
4403-00-101-(13)-पशु चिकित्सालयों एवं डिस्पेंसरियों का सुदृढीकरण
4403-00-101-(14)-पशु चिकित्सालय एवं पशु चिकित्सालय उपकेन्द्रों का निर्माण- नाबार्ड आर.आई.डी.एफ. T-XXIV
4403-00-101-(15)-पशु चिकित्सालयों एवं उपकेन्द्रों का निर्माण-नाबार्ड आर.आई.डी.एफ. T-XXV
4403-00-101-(16)-राज्य स्तर, जिला पॉलीक्लिनिक्स, पशु चिकित्सा अस्पतालों और उप-केंद्रों/औषधालयों का निर्माण - नाबार्ड (RIDF-XXVI)
4403-00-101-(17)-पशु चिकित्सालयों एवं उप केंद्रों का निर्माण
4403-00-101-(19)-पशु रोग जाँच प्रयोगशाला
4403-00-101-(20)-पशु चिकित्सालयों एवं उपकेंद्रों का निर्माण
4403-00-101-(21)-NLM अन्तर्गत पशुधन एवं कुकुट नस्ल सुधार योजना
4403-00-190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में विनियोजन
4403-00-789-(01)-पशु चिकित्सालय एवं पशु चिकित्सालय उपकेन्द्रों का निर्माण - नाबार्ड आर.आई.डी.एफ. T-XXIV
4403-00-789-(02)-पशु चिकित्सालय एवं उपकेन्द्रों का निर्माण - नाबार्ड आर.आई.डी.एफ. T-XXV
4403-00-789-(03)-राज्य स्तर, जिला पॉलीक्लिनिक्स, पशु चिकित्सा अस्पतालों और उप-केंद्रों/औषधालयों का निर्माण - नाबार्ड (RIDF-XXVI)
4403-00-789-(04)-पशु चिकित्सालयों एवं उप केंद्रों का निर्माण
4403-00-789-(07)-पशु रोग जाँच प्रयोगशाला
4403-00-789-(08)-पशु चिकित्सालयों एवं उपकेंद्रों का निर्माण
4403-00-789-(09)-NLM अन्तर्गत पशुधन एवं कुकुट नस्ल सुधार योजना
4403-00-796-(01)-पशु चिकित्सालय एवं पशु चिकित्सालय उपकेन्द्रों का निर्माण - नाबार्ड आर.आई.डी.एफ. T-XXIV
4403-00-796-(02)-पशु चिकित्सालय एवं उपकेन्द्रों का निर्माण - नाबार्ड आर.आई.डी.एफ. T-XXV
4403-00-796-(03)-राज्य स्तर, जिला पॉलीक्लिनिक्स, पशु चिकित्सा अस्पतालों और उप-केंद्रों/औषधालयों का निर्माण - नाबार्ड (RIDF-XXVI)
4403-00-796-(04)-पशु चिकित्सालयों एवं उप केंद्रों का निर्माण
4403-00-796-(07)-पशु रोग जाँच प्रयोगशाला
4403-00-796-(08)-पशु चिकित्सालयों एवं उपकेंद्रों का निर्माण
4403-00-796-(09)-NLM अन्तर्गत पशुधन एवं कुकुट नस्ल सुधार योजना
6403-00-190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को कर्ज
8229-00-104-(01)-विश्व खाद्य कार्यक्रम सहायता से गहन अंडा तथा मुर्गी उत्पादन एवं विपणन केन्द्रों के लिये निधि
8448-00-120-(07)-[12]-लम्पी स्किन डिजीज से प्रभावित पशुओं की सहायतार्थ
नियंत्रण अधिकारी :80 -निदेशक, पुरातत्व एवं संग्रहालय विभाग, राजस्थान, जयपुर

0202-04-101-(02)-संग्रहालय
0202-04-800-(01)-[01]-पुरातत्व विभाग के माध्यम से
0202-04-800-(50)-अनुपयोगी सामानों / वाहनों के निस्तारण से प्राप्तियां
0202-04-900-घटाईये वापसियां
2059-80-053-(13)-निदेशक, पुरातत्व एवं संग्रहालय विभाग
2205-00-103-पुरातत्व विज्ञान
2205-00-107-संग्रहालय
2205-00-789-(04)-स्मारक एवं संग्रहालय
2205-00-796-(03)-स्मारक एवं संग्रहालय
2205-00-911-(01)-[03]-पुरातत्व एवं संग्रहालय विभाग की वसूलियां
4202-04-106-(02)-पुरातत्व एवं सर्वेक्षण (50 : 50)
4202-04-106-(05)-एस.एम.एस. टाउन हॉल तथा जलेब चौक में अन्तर्राष्ट्रीय म्यूजियम की स्थापना हेतु
4202-04-106-(06)-प्राचीन संग्रहालय
4202-04-106-(07)-क्षेत्रीय एवं स्थानीय संग्रहालय
4202-04-106-(08)-स्मारक एवं संग्रहालय
4202-04-106-(09)-आर्मड फोर्स म्यूजियम
4202-04-789-(03)-आर्मड फोर्स म्यूजियम
4202-04-796-(03)-आर्मड फोर्स म्यूजियम
नियंत्रण अधिकारी :81 -निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग, राजस्थान, जयपुर
0071-01-101-अभिदान और अंशदान
0071-01-800-अन्य प्राप्तियां
0071-01-900-घटाईये वापसियां
2054-00-800-(02)-निदेशक,पेंशन एवं पेंशनर्स कल्याण
2054-00-911-(01)-[02]-पेंशन विभाग की वसूलियां - प्रतिबद्ध
2059-80-053-(26)-पेंशन विभाग
2071-01-101-अधिवर्षिता तथा सेवा निवृत्ति भत्ते
2071-01-102-पेंशन का संराशिकृत मूल्य
2071-01-104-उपदान
2071-01-105-परिवार पेंशन
2071-01-106-उच्च न्यायालय के न्यायाधीशों के सम्बन्ध में पेंशन संबंधी प्रभार (प्रभृत्त)
2071-01-110-(01)-जिला परिषदों और पंचायत समितियों के कर्मचारियों को पेंशन
2071-01-110-(06)-स्वायत्तशासी संस्थाओं एवं अन्य उपक्रमों के कर्मचारियों को पेंशन
2071-01-115-छुट्टी नगदीकरण हितलाभ
2071-01-200-अन्य पेंशन
2071-01-800-अन्य व्यय
2071-01-911-अधिक भुगतान की वसूलियां

2075-00-104-(05)-विशिष्ट और प्रशंसनीय सेवाओं के लिए पेंशन
2235-60-102-(02)-निदेशक, पेंशन एवं पेंशनर्स वेलफेयर विभाग के माध्यम से
2235-60-102-(03)-राज्य सरकार के पेंशनर्स को चिकित्सा सुविधा
4059-80-051-(46)-सामान्य भवन (पेंशन विभाग के लिए भवन)
6235-02-800-(03)-राज्य सरकार के पेंशनरों को अंतरंग चिकित्सा सुविधा योजना हेतु राजस्थान पेंशनर्स मेडिकल फण्ड को उधार
6235-02-800-(04)-पेंशनरों को अंतरंग चिकित्सा सुविधा योजना
8011-00-106-(04)-आई.एम.एफ. स्टॉफ सेवानिवृत्ति योजना
नियंत्रण अधिकारी :82 -निदेशक, पेट्रोलियम विभाग, राजस्थान, जयपुर
0802-पेट्रोलियम
2802-पेट्रोलियम
4802-02-190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में निवेश
6802-पेट्रोलियम के लिए कर्ज
नियंत्रण अधिकारी :83 - निदेशक, प्राच्य विद्या प्रतिष्ठान, राजस्थान, जोधपुर
0202-04-800-(02)-प्राच्य विद्या प्रतिष्ठान
2205-00-102-(04)-प्राच्य विद्या प्रतिष्ठान
2205-00-102-(25)-राजस्थान प्राच्य विद्या प्रतिष्ठान, जोधपुर
4202-04-800-(02)-प्राच्य विद्या प्रतिष्ठान
नियंत्रण अधिकारी :84 -निदेशक, प्राथमिक शिक्षा, राजस्थान, बीकानेर
0049-04-801-(01)-[01]-शिक्षा ,खेलकूद, कला तथा संस्कृति
0075-00-105-(12)-[01]-प्राथमिक शिक्षा
0202-01-101-प्रारम्भिक शिक्षा
0202-01-801-(01)-[07]-समग्र शिक्षा
0202-01-801-(01)-[08]-होलीस्टिक शिक्षा स्टार प्रोजेक्ट
0202-01-801-(01)-[09]-पी.एम. श्री
2059-80-053-(02)-[01]-प्राथमिक शिक्षा
2202-01-001-निदेशन और प्रशासन
2202-01-101-(01)-बालकों के लिए उच्च प्राथमिक विद्यालय
2202-01-101-(02)-बालिकाओं के लिए उच्च प्राथमिक विद्यालय
2202-01-101-(03)-बालकों के लिए प्राथमिक विद्यालय
2202-01-101-(06)-सार्वजनिक पाठशालाएं
2202-01-101-(07)-बालकों के लिए उ.प्रा.वि.
2202-01-101-(08)-बालिकाओं के लिए उ.प्रा.वि.
2202-01-101-(09)-स्कूल वापसी अभियान
2202-01-101-(10)-शिक्षण संस्थाओं को सहायता
2202-01-101-(11)-पी. एम. श्री योजना
2202-01-101-(12)-यूनिफॉर्म एवं स्कूल बैग हेतु सहायता

2202-01-102-अराजकीय प्राथमिक विद्यालयों को सहायता
2202-01-103-प्राथमिक शिक्षा के लिए स्थानीय निकायों को सहायता
2202-01-104-निरीक्षण
2202-01-105-अनौपचारिक शिक्षा
2202-01-107-अध्यापक प्रशिक्षण
2202-01-109-छात्रवृत्तियां तथा प्रोत्साहन
2202-01-111-सर्व शिक्षा
2202-01-113-समग्र शिक्षा
2202-01-196-जिला परिषद् /जिला स्तर की पंचायतों को सहायता
2202-01-197-ब्लॉक स्तर / मध्यवर्ती स्तर की पंचायतों को सहायता
2202-01-789-(01)-विशिष्ट संघटक योजना (अनुसूचित जातियों के लिये)
2202-01-789-(02)-लेपटोप वितरण
2202-01-789-(03)-विधवा एवं परित्यक्ता मुख्यमंत्री संबल योजना
2202-01-789-(04)-शिक्षा के अधिकार के तहत निजी विद्यालयों की फीस का पुर्नभरण
2202-01-789-(07)-स्कूल वापसी अभियान
2202-01-789-(09)-पी. एम. श्री योजना
2202-01-789-(12)-यूनिफॉर्म एवं स्कूल बैग हेतु सहायता
2202-01-796-(02)-प्राथमिक विद्यालय बालकों के लिए
2202-01-796-(04)-छात्रों के लिए उच्च प्राथमिक विद्यालय
2202-01-796-(05)-छात्राओं के लिए उच्च प्राथमिक विद्यालय
2202-01-796-(09)-लेपटोप वितरण
2202-01-796-(10)-विधवा एवं परित्यक्ता मुख्यमंत्री संबल योजना
2202-01-796-(11)-शिक्षा के अधिकार के तहत निजी विद्यालयों की फीस का पुर्नभरण
2202-01-796-(13)-प्राथमिक विद्यालयों के लिए
2202-01-796-(15)-स्कूल वापसी अभियान
2202-01-796-(16)-सहरिया क्षेत्र के जनजाति वर्ग के विद्यार्थियों के शैक्षिक उन्नयन हेतु आर्थिक सहायता
2202-01-796-(18)-सहरिया क्षेत्र के जनजाति वर्ग के विद्यार्थियों को बीएसटीसी हेतु आर्थिक सहायता
2202-01-796-(19)-पी. एम. श्री योजना
2202-01-796-(22)-प्रधानमंत्री जनजाति आदिवासी न्याय महा अभियान (पी. एम. जनमन)
2202-01-796-(23)-यूनिफॉर्म एवं स्कूल बैग हेतु सहायता
2202-01-796-(24)-धरती आबा जनजातीय ग्राम उत्कर्ष अभियान
2202-01-800-(12)-राज्य स्वास्थ्य बीमा योजना
2202-01-800-(13)-राजकीय प्राथमिक / उच्च प्राथमिक विद्यालयों के प्रतिभावान छात्रों के लिए प्रोत्साहन योजना
2202-01-800-(14)-शिक्षा के अधिकार के तहत निजी विद्यालयों की फीस का पुनर्भरण
2202-01-800-(15)-शिक्षा के अधिकार के तहत निजी विद्यालयों को फीस का पुनर्भरण-अनुसूचित जनजातियों के लिए

2202-01-800-(16)-शिक्षा के अधिकार के तहत निजी विद्यालयों को फीस का पुनर्भरण-अनुसूचित जातियों के लिए
2202-01-800-(17)-लेपटोप वितरण
2202-01-800-(18)-विधवा एवं परित्यक्ता मुख्यमंत्री संबल योजना
2202-01-800-(19)-प्रारम्भिक शिक्षा विभाग की नवाचार / नवीन योजनाएं
2202-01-911-(01)-प्रारम्भिक शिक्षा विभाग की वसूलियाँ
2202-80-003-प्रशिक्षण
2202-80-004-(01)-राज्य शिक्षा अनुसंधान एवं प्रशिक्षण संस्थान
2202-80-004-(06)-राज्य शिक्षा अनुसन्धान एवं प्रशिक्षण संस्थान - अध्यापकों हेतु
2202-80-004-(08)-राजस्थान राज्य शैक्षिक अनुसंधान एवं प्रशिक्षण परिषद उदयपुर को सहायता
2202-80-789-विशिष्ट संघटक योजना (अनुसूचित जातियों के लिये)
2202-80-796-जनजातीय क्षेत्र उपयोजना
2202-80-911-घटाइये अधिक अदायगियों की वसूलियाँ
2235-02-101-(29)-बधिर, मूक और अन्धों के विद्यालय, आयुक्त प्रारम्भिक शिक्षा के माध्यम से
2235-02-101-(44)-बधिर,मूक और नेत्रहीनों के विद्यालय आयुक्त प्रारम्भिक शिक्षा
4202-01-201-(01)-भवन
4202-01-201-(07)-प्रधानमंत्री ग्रामोदय योजना के तहत निर्माण कार्य
4202-01-201-(10)-जिला शिक्षा और प्रशिक्षण विद्यालय
4202-01-201-(11)-राज्य शिक्षा अनुसंधान एवं प्रशिक्षण संस्थान
4202-01-201-(12)-सर्व शिक्षा अभियान (शिक्षा गारन्टी योजना)
4202-01-201-(13)-समग्र शिक्षा अभियान
4202-01-201-(14)-शिक्षण संस्थाओं की स्थापना
4202-01-201-(15)-पी. एम. श्री योजना
4202-01-201-(16)-आई.सी.टी. परियोजना
4202-01-789-(05)-जिला शिक्षा और प्रशिक्षण विद्यालय
4202-01-789-(06)-शिक्षक शिक्षा के लिए ब्लॉक संस्थान
4202-01-789-(07)-सर्व शिक्षा अभियान (शिक्षा गारन्टी योजना)
4202-01-789-(15)-प्रारम्भिक शिक्षा अंतर्गत समग्र शिक्षा
4202-01-789-(19)-पी. एम. श्री योजना
4202-01-796-(10)-जिला शिक्षा और प्रशिक्षण विद्यालय
4202-01-796-(11)-शिक्षक शिक्षा के लिए ब्लॉक संस्थान
4202-01-796-(12)-सर्व शिक्षा अभियान (शिक्षा गारन्टी योजना)
4202-01-796-(20)-प्रारम्भिक शिक्षा अंतर्गत समग्र शिक्षा
4202-01-796-(25)-पी. एम. श्री योजना
4202-01-796-(26)-[02]-पी.एम. जनमन योजनान्तर्गत सहायता (प्रा.शि.)
4202-01-796-(27)-प्रधानमंत्री जनजाति आदिवासी न्याय महा अभियान (पी. एम. जनमन)
4202-01-796-(28)-धरती आबा जनजातीय ग्राम उत्कर्ष अभियान

6202-01-201-प्रारम्भिक शिक्षा
नियंत्रण अधिकारी :85 -निदेशक, भाषा एवं पुस्तकालय विभाग, राजस्थान, जयपुर
0202-04-102-सार्वजनिक पुस्तकालय
2202-05-001-निदेशन और प्रशासन
2205-00-105-सार्वजनिक पुस्तकालय
2205-00-789-(01)-विशिष्ट संघटक योजना (अनुसूचित जातियों के लिए)
2205-00-789-(05)-पुस्तकालय का संवर्द्धन एवं आधुनिकीकरण
2205-00-796-(01)-सार्वजनिक पुस्तकालय
2205-00-796-(04)-पुस्तकालय का संवर्द्धन एवं आधुनिकीकरण
2205-00-800-अन्य व्यय
2205-00-911-(01)-[01]-भाषा एवं पुस्तकालय विभाग की वसूलियां
4202-04-105-(01)-पुस्तकालय भवन
4202-04-105-(03)-पुस्तकालय का संवर्द्धन एवं आधुनिकीकरण
4202-04-789-(01)-पुस्तकालय भवन
4202-04-789-(04)-पुस्तकालय का संवर्द्धन एवं आधुनिकीकरण
4202-04-796-(01)-पुस्तकालय भवन
4202-04-796-(04)-पुस्तकालय का संवर्द्धन एवं आधुनिकीकरण
नियंत्रण अधिकारी :86 -निदेशक, भ्रमणशील शल्य चिकित्सा इकाई, राजस्थान, जयपुर
0210-01-800-(10)-भ्रमणशील शल्य चिकित्सा
2059-80-053-(20)-निदेशक, भ्रमणशील शल्य चिकित्सा इकाई
2210-01-110-(02)-निदेशालय भ्रमणशील शल्य चिकित्सा इकाई के माध्यम से
2210-01-789-(02)-निदेशालय भ्रमणशील शल्य चिकित्सा इकाई के माध्यम से
2210-01-796-(10)- निदेशालय भ्रमणशील शल्य चिकित्सा इकाई के माध्यम से
2210-01-911-(02)-[01]-भ्रमणशील शल्य चिकित्सा इकाई, जयपुर
4210-01-110-(14)-अस्पताल एवं औषधालय भ्रमणशील इकाई
नियंत्रण अधिकारी :87 -निदेशक, मत्स्य विभाग, राजस्थान, जयपुर
0405-मछली पालन
2405-मछली-पालन
4405-मछली-पालन पर पूंजीगत परिव्यय
नियंत्रण अधिकारी :88 - निदेशक, माध्यमिक शिक्षा, राजस्थान, बीकानेर
0075-00-105-(12)-[02]-माध्यमिक शिक्षा
0202-01-102-माध्यमिक शिक्षा
0202-01-103-(02)-[02]-संचालक, प्राथमिक व माध्यमिक शिक्षा के द्वारा
0202-01-103-(03)-[02]-संचालक, प्राथमिक व माध्यमिक शिक्षा के द्वारा अंशदान तथा वृत्तिदानों से आय
0202-01-600-(01)-[01]-संचालक, प्राथमिक व माध्यमिक शिक्षा के द्वारा
0202-01-600-(02)-[01]-संचालक, प्राथमिक व माध्यमिक शिक्षा के द्वारा अंशदान तथा वृत्तिदानों से आय

0202-01-801-(01)-[01]-कक्षा 9 व 10 के अनुसूचित जाति के छात्रों के लिए पूर्व मैट्रिक छात्रवृत्ति (RJ10)
0202-01-801-(01)-[02]-कक्षा 9 व 10 के अनुसूचित जनजाति के छात्रों के लिए पूर्व मैट्रिक छात्रवृत्ति
0202-01-801-(01)-[03]-कक्षा 9 व 10 के अन्य पिछड़ा वर्ग के जनजाति के छात्रों के लिए पूर्व मैट्रिक छात्रवृत्ति
0202-01-900-(02)-संचालक माध्यमिक शिक्षा के माध्यम से
2059-80-053-(02)-[02]-माध्यमिक शिक्षा
2202-02-001-निदेशन और प्रशासन
2202-02-101-निरीक्षण
2202-02-107-छात्रवृत्तियां
2202-02-109-राजकीय माध्यमिक विद्यालय
2202-02-110-अराजकीय माध्यमिक विद्यालयों को सहायता
2202-02-113-समग्र शिक्षा
2202-02-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
2202-02-796-(01)-निरीक्षण
2202-02-796-(02)-राजकीय माध्यमिक विद्यालय
2202-02-796-(04)-गार्गी / बालिका प्रोत्साहन पुरस्कार
2202-02-796-(05)-अनुसूचित जनजाति क्षेत्र के कस्तूरबा गांधी विद्यालय में अध्ययनरत कक्षा 10 एवं 12 की छात्राओं को बैंक एफ.डी.
2202-02-796-(06)-ग्रामीण क्षेत्र की अनुसूचित जनजाति की छात्राओं को कक्षा 10 में योग्यता अभिवृद्धि छात्रवृत्ति
2202-02-796-(07)-अनुसूचित जनजाति क्षेत्र के उपनिदेशक व जिला शिक्षा अधिकारी कार्यालयों हेतु वाहन किराया
2202-02-796-(08)-अनुसूचित जनजाति क्षेत्र के जिला कम्प्यूटर केन्द्रों का संचालन
2202-02-796-(09)-बालिका छात्रावासों का संचालन
2202-02-796-(10)-अनुसूचित जनजाति क्षेत्र के विद्यालयों में संचार सूचना एवं प्रौद्योगिकी शिक्षा
2202-02-796-(11)-राजकीय विद्यालयों में अध्ययनरत छात्राओं को साईकिल वितरण
2202-02-796-(12)-अनुसूचित जनजाति क्षेत्र के ग्रामीण क्षेत्र की छात्राओं को ट्रांसपोर्ट वाउचर का वितरण
2202-02-796-(13)-राजकीय विद्यालयों में अध्ययनरत विद्यार्थियों का दुर्घटना बीमा
2202-02-796-(14)-सांस्कृतिक एवं शैक्षिक भ्रमण
2202-02-796-(15)-अनुसूचित जनजाति क्षेत्र के विधवा एवं परित्याक्ता महिलाओं को बी.एड. प्रशिक्षण पर शिक्षण शुल्क का पुर्नभरण
2202-02-796-(16)-[00]--
2202-02-796-(18)-लेपटोप वितरण
2202-02-796-(19)-आवासीय विद्यालय
2202-02-796-(20)-माध्यमिक विद्यालयों को फर्नीचर सुविधा
2202-02-796-(22)-व्यावसायिक शिक्षा (रमसा)
2202-02-796-(23)-निजी सहभागिता योजना के तहत विद्यालयों को अनुदान (पी.पी.पी.स्कीम)
2202-02-796-(24)-निरीक्षण

2202-02-796-(25)-मुख्यमंत्री जन सहभागिता योजना
2202-02-796-(26)-कस्तूरबा गांधी आवासीय बालिका विद्यालय
2202-02-796-(27)-सहरिया क्षेत्र के माध्यमिक विद्यालयों को आर्थिक सहायता
2202-02-796-(28)-जनजाति क्षेत्र के बालको को प्रतिष्ठित विद्यालयों में अध्ययन सुविधा
2202-02-796-(29)-व्यक्तित्व विकास कार्यक्रम
2202-02-796-(31)-आई. सी. टी परियोजना
2202-02-796-(32)-शिक्षा के अधिकार के तहत निजी विद्यालयों की फीस का पुनर्भरण
2202-02-796-(33)-प्रधानमंत्री जनजाति आदिवासी न्याय महा अभियान (पी.एम.जनमन)
2202-02-796-(34)-यूनिफॉर्म एवं स्कूल बैग हेतु सहायता
2202-02-796-(35)-सीएम-राइज
2202-02-800-अन्य व्यय
2202-02-911-घटाईये अधिक अदायगियों की वसूलियां
2202-03-103-(01)-बुनियादी प्रशिक्षण महाविद्यालय
2202-03-103-(12)-बुनियादी प्रशिक्षण महाविद्यालय
2202-03-104-(01)-अध्यापक प्रशिक्षण महाविद्यालय को अनुदान
2202-03-789-(02)-अनुसूचित जाति क्षेत्र के बुनियादी प्रशिक्षण महाविद्यालय
2202-03-789-(05)-अराजकीय प्रशिक्षण महाविद्यालय को अनुदान
2202-03-796-(02)-अनुसूचित जनजाति क्षेत्र के बुनियादी प्रशिक्षण महाविद्यालय
2202-03-796-(07)-अराजकीय प्रशिक्षण महाविद्यालय को अनुदान
2202-80-004-(03)-नवचारित शैक्षिक परियोजनाएं
2202-80-004-(04)-अंग्रेजी संदर्भ शिक्षा केन्द्र
2202-80-004-(05)-राष्ट्रीय प्रतिभा खोज परीक्षा
2204-00-101-(01)-शारीरिक शिक्षा महाविद्यालय
2204-00-101-(03)-शारीरिक शिक्षा- विद्यालय
2204-00-101-(04)-शारीरिक शिक्षा विद्यालय
2204-00-102-(02)-[02]-उच्च माध्यमिक विद्यालय
2204-00-102-(04)-विद्यार्थी पुलिस कैडेट प्रोजेक्ट
2204-00-102-(06)-हिंदुस्तान स्काउट्स एंड गाइड को अनुदान
2204-00-102-(07)-राज्य में सेना में भर्ती तैयारी हेतु इच्छुक विद्यार्थियों को आवासीय सुविधा एवं प्रशिक्षण
2204-00-102-(08)-हिन्दुस्तान स्काउट एण्ड गाईड को अनुदान
2204-00-102-(09)-बालिका सैनिक स्कूल
2204-00-104-(12)-राजकीय स्पोर्ट्स स्कूल
2204-00-789-(01)- शारीरिक शिक्षा विद्यालय
2204-00-796-(05)-शारीरिक शिक्षा विद्यालय
2235-02-101-(01)-नेत्रहीन लड़के, लड़कियों के निवास स्थान सहित पाठशालाएं
2235-02-101-(02)-बधिर, मूक और अंधों के विद्यालय - आयुक्त, माध्यमिक शिक्षा विभाग के द्वारा

2235-02-101-(45)-बधिर,मूक और नेत्रहीनों के विद्यालय (आयुक्त माध्यमिक शिक्षा विभाग के द्वारा)
2235-02-101-(46)-नेत्रहीन लडके, लडकियों के निवास स्थान सहित पाठशालाएं (आयुक्त, माध्यमिक शिक्षा विभाग के माध्यम से)
4202-01-201-(04)-निदेशक प्रा. शिक्षा के माध्यम से
4202-01-201-(08)-होस्टल / स्कूल के निर्माण हेतु सामग्री पर व्यय (आपदा प्रबन्धन एवं सहायता विभाग के माध्यम से)
4202-01-202-माध्यमिक शिक्षा
4202-01-789-(01)-माध्यमिक शिक्षा
4202-01-789-(04)-बुनियादी प्रशिक्षण महाविद्यालय
4202-01-789-(08)-राष्ट्रीय माध्यमिक शिक्षा अभियान
4202-01-789-(09)-मॉडल स्कूल
4202-01-789-(10)-मुख्यमंत्री जन सहभागिता योजना
4202-01-789-(12)-विद्यालयों के जर्जर भवन
4202-01-789-(13)-नाबार्ड RIDF XXIII के तहत निर्माण कार्य
4202-01-789-(14)-नाबार्ड RIDF XXIV के तहत माध्यमिक विद्यालयों में निर्माण कार्य
4202-01-789-(16)-माध्यमिक शिक्षा अंतर्गत समग्र शिक्षा
4202-01-789-(17)-कस्तूरबा गांधी आवासीय बालिका विद्यालय
4202-01-789-(18)-नाबार्ड RIDF XXIX के तहत के.जी.बी.वी. छात्रावासों का निर्माण
4202-01-789-(22)-सीएम-राइज
4202-01-796-(03)-माध्यमिक शिक्षा
4202-01-796-(04)-माध्यमिक शिक्षा
4202-01-796-(06)-बुनियादी प्रशिक्षण महाविद्यालय
4202-01-796-(09)-बुनियादी प्रशिक्षण महाविद्यालय
4202-01-796-(13)-राष्ट्रीय माध्यमिक शिक्षा अभियान
4202-01-796-(14)-मॉडल स्कूल
4202-01-796-(15)-मुख्यमंत्री जन सहभागिता योजना
4202-01-796-(17)-विद्यालयों के जर्जर भवन
4202-01-796-(18)-नाबार्ड RIDF XXIII के तहत निर्माण कार्य
4202-01-796-(19)-नाबार्ड RIDF XXIV के तहत माध्यमिक विद्यालयों में निर्माण कार्य
4202-01-796-(21)-माध्यमिक शिक्षा अंतर्गत समग्र शिक्षा
4202-01-796-(22)-कस्तूरबा गांधी आवासीय बालिका विद्यालय
4202-01-796-(24)-नाबार्ड RIDF XXIX के तहत के.जी.बी.वी. छात्रावासों का निर्माण
4202-01-796-(26)-[01]-पी.एम.जनमन योजनांतर्गत हॉस्टल निर्माण (मा.शि.)
4202-01-796-(31)-सीएम-राइज
6202-01-202-माध्यमिक शिक्षा
नियंत्रण अधिकारी :89 -निदेशक, मूल्यांकन संगठन, राजस्थान, जयपुर
3454-02-001-(02)-मूल्यांकन संगठन विभाग

3454-02-789-(02)-मूल्यांकन संगठन विभाग
3454-02-796-(01)-मूल्यांकन संगठन विभाग
3454-02-800-(01)-मूल्यांकन संगठन विभाग
नियंत्रण अधिकारी :90 -निदेशक, राजस्व अनुसंधान एवं प्रशिक्षण संस्थान, राजस्थान, अजमेर
0029-00-800-(13)-[03]-राजस्व अनुसंधान एवं प्रशिक्षण संस्थान अजमेर
2029-00-103-(03)-प्रशिक्षण विद्यालय
2029-00-911-(02)-राजस्व विभाग से संबंधित वसूलियां
2059-80-053-(07)-राजस्व अनुसंधान एवं प्रशिक्षण संस्थान
4059-80-051-(01)-[04]-निदेशक, राजस्व अनुसंधान एवं प्रशिक्षण संस्थान के माध्यम से
नियंत्रण अधिकारी :91 -निदेशक, रोजगार सेवा विभाग, राजस्थान, जयपुर
0230-00-800-(02)-रोजगार समाचार से प्राप्ति (विक्रय एवं विज्ञापन)
0230-00-801-(01)-[01]-संकल्प योजना
2230-02-004-अनुसंधान सर्वेक्षण तथा सांख्यिकी
2230-02-101-(02)-शारीरिक रूप से अशक्त व्यक्तियों के लिये विशेष रोजगार सेवाएं
2230-02-101-(04)-महिला रोजगार कार्यक्रम, जयपुर
2230-02-101-(07)-युवाओं के लिए रोजगार परामर्श
2230-02-789-(03)- एक लव्य योजना
2230-02-789-(04)-अक्षत कौशल योजना
2230-02-789-(05)-राजस्थान बेरोजगारी भत्ता योजना 2012
2230-02-789-(09)-युवाओं के लिए रोजगार परामर्श
2230-02-796-(03)- एक लव्य योजना
2230-02-796-(04)-अक्षत कौशल योजना
2230-02-796-(05)-राजस्थान बेरोजगारी भत्ता योजना 2012
2230-02-796-(09)-युवाओं के लिए रोजगार परामर्श
2230-02-800-(02)-राजस्थान बेरोजगारी भत्ता योजना (अक्षत योजना)
2230-02-800-(06)-ओवर्सीज प्लेसमेंट ब्यूरो को अनुदान
2230-02-800-(07)-अक्षत कौशल योजना
2230-02-800-(08)-मुख्यमंत्री शहरी रोजगार योजना
2230-02-800-(09)-राजस्थान बेरोजगारी भत्ता योजना-2012
2230-02-902-घटाईये
2401-00-789-(01)-[23]-मिशन फॉर लाइवलिहुड
2401-00-796-(57)-मिशन फॉर लाइवलिहुड
2401-00-800-(23)-मिशन फॉर लाइवलिहुड
4059-80-051-(63)-युवाओं के लिए रोजगार परामर्श
4059-80-789-(10)-युवाओं के लिए रोजगार परामर्श
4059-80-796-(12)-युवाओं के लिए रोजगार परामर्श

4401-00-190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में निवेश
4401-00-800-(02)-[04]-मिशन फॉर लाइवलिहुड
4401-00-800-(02)-[06]-कौशल विकास भवन निर्माण
6250-60-800-(06)-राज कौशल सोसाइटी को उधार
नियंत्रण अधिकारी :92 -निदेशक, मुद्रण एवं लेखन सामग्री विभाग, राजस्थान, जयपुर
0058-लेखन सामग्री तथा मुद्रण
2058-लेखन सामग्री तथा मुद्रण
2059-80-053-(17)-निदेशक, लेखन सामग्री एवं मुद्रण विभाग
2075-00-800-(01)-पारस्परिक आधार पर अन्य राज्यों और प्रसिद्ध व्यक्तियों को प्रदाय किए राज पत्रों और अन्य प्रकाशनों की लागत
4058-लेखन सामग्री तथा मुद्रण पर पूंजीगत परिव्यय
नियंत्रण अधिकारी :93 -निदेशक, विज्ञान एवं प्रौद्योगिकी विभाग, राजस्थान, जयपुर
0070-60-800-(27)-वैज्ञानिक सेवाएं और अनुसंधान से सम्बन्धित परियोजनाओं से प्राप्तियां
3425-अन्य वैज्ञानिक अनुसंधान
5425-00-800-अन्य व्यय
नियंत्रण अधिकारी :94 -निदेशक, विधि एवं विधिक कार्य विभाग (राजकीय वादकरण), राजस्थान, जयपुर
2014-00-114-(04)-कोविड-19 के दृष्टिगत वकीलों के कल्याण हेतु
2014-00-800-(01)-विधि विभाग के माध्यम द्वारा
2059-80-053-(27)-राजकीय वादकरण विभाग
नियंत्रण अधिकारी :95 -निदेशक, विधि विज्ञान प्रयोगशाला, राजस्थान, जयपुर
0055-00-800-(07)-विधि विज्ञान प्रयोगशाला की प्राप्तियां
2055-00-115-(03)-विधि-विज्ञान शाला का आधुनिकीकरण
2055-00-116-न्यायालयिक विज्ञान
2055-00-911-(01)-[03]-राज्य विधि विज्ञान प्रयोगशाला की वसूलियां
4059-80-051-(51)-तेरहवें वित्त आयोग के तहत राज्य विधि विज्ञान प्रयोगशाला में निर्माण कार्य
4059-80-051-(55)-सामान्य भवन (राज्य विधि विज्ञान प्रयोगशाला)
नियंत्रण अधिकारी :96 -निदेशक, संस्कृत शिक्षा विभाग, राजस्थान, जयपुर
0202-01-600-(01)-[02]-संचालक, संस्कृत शिक्षा के द्वारा
0202-01-600-(02)-[02]-संचालक, संस्कृत शिक्षा के द्वारा विविध प्राप्तियां
2059-80-053-(14)-निदेशक, संस्कृत शिक्षा विभाग
2202-01-101-(05)-प्राथमिक पाठशालाएं (निदेशक, संस्कृत शिक्षा के माध्यम से)
2202-01-911-(02)-निदेशक संस्कृत शिक्षा के माध्यम से
2202-05-103-(01)-निदेशालय
2202-05-103-(02)-संस्कृत महाविद्यालय
2202-05-103-(03)-संस्कृत विद्यालय
2202-05-103-(04)-[01]-अन्य संस्थान

2202-05-103-(05)-छात्रवृत्तियां
2202-05-103-(06)- विधवा परित्यक्ता मुख्यमंत्री संबल योजना
2202-05-103-(07)-शिक्षा के अधिकार के तहत निजी विद्यालयों की फीस के पुनर्भरण
2202-05-103-(08)-निदेशालय
2202-05-103-(09)-संस्कृत महाविद्यालय
2202-05-103-(10)-संस्कृत विद्यालय
2202-05-103-(11)-गैर सरकारी संस्कृत संस्थाओं को अनुदान
2202-05-103-(12)-शिक्षण संस्थाओं को सहायता
2202-05-103-(13)-आदर्श वेद विद्यालय
2202-05-103-(14)-सेंटर ऑफ एक्सीलेंस
2202-05-103-(15)-विद्या संबल योजना
2202-05-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
2202-05-796-जनजातीय क्षेत्र उपयोजना
2202-05-800-(02)-संस्कृत शिक्षा विभाग की नवाचार / नवीन योजनाएं
2202-05-911-घटाईये अधिक अदायगियों की वसूलियां
2202-80-004-(07)-राजस्थान राज्य संस्कृत अनुसन्धान एवं प्रशिक्षण संस्थान
4202-01-203-(06)-संस्कृत महाविद्यालय
4202-01-205-भाषा विकास
4202-01-789-(03)-संस्कृत महाविद्यालय
4202-01-789-(20)-आदर्श वेद विद्यालय
4202-01-796-(05)-संस्कृत महाविद्यालय
4202-01-796-(29)-आदर्श वेद विद्यालय
नियंत्रण अधिकारी :97 -निदेशक, समेकित बाल विकास सेवाएं, राजस्थान, जयपुर
0235-60-800-(04)-"समेकित बाल विकास सेवाएं" के माध्यम से
0235-60-801-(01)-[06]-प्रधानमंत्री मातृ वंदन योजना
0235-60-801-(01)-[07]-राष्ट्रीय पोषाहार मिशन
0235-60-801-(01)-[08]-आई.सी.डी.एस. जनरल
0235-60-801-(01)-[09]-कंसट्रक्शन
0235-60-801-(01)-[10]-किशोरी सशक्तिकरण योजना
0235-60-801-(01)-[11]-पूरक पोषाहार योजना
0235-60-801-(01)-[16]-स्वच्छता एक्शन प्लान
0235-60-900-(01)-समेकित बाल विकास सेवाएं विभाग
2059-80-053-(48)-समेकित बाल विकास सेवाएं
2236-पोषण
4236-पोषण पर पूंजीगत परिव्यय
नियंत्रण अधिकारी :98 -निदेशक, सम्पदा विभाग, राजस्थान, जयपुर

0059-80-011-(02)-सम्पदा विभाग के माध्यम से
0075-00-800-(09)-नजूल सम्पत्तियों के विक्रय से आय
0216-01-106-(03)-सम्पदा विभाग के माध्यम से
0216-01-800-अन्य प्राप्तियां
नियंत्रण अधिकारी :99 -निदेशक, साक्षरता एवं सतत शिक्षा, राजस्थान, जयपुर
0202-04-800-(05)-प्रौढ़ शिक्षा
0202-04-801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्तियाँ
2202- 04-प्रौढ़ शिक्षा
नियंत्रण अधिकारी :100 -निदेशक, सूचना एवं जन सम्पर्क विभाग, राजस्थान, जयपुर
0220-01-800-(01)-विविध प्राप्तियां
0220-01-800-(50)-अनुपयोगी सामानों / वाहनों के निस्तारण से प्राप्तियां
2220-60-001-निदेशन और प्रशासन
2220-60-102-(01)-सामान्य सूचना सेवायें
2220-60-106-क्षेत्र प्रचार
2220-60-796-(01)-जनजातिय क्षेत्रिय उपयोजना
2220-60-800-अन्य व्यय
4220-60-101-भवन
4220-60-789-(01)-भवन निर्माण
4220-60-796-(01)-भवन निर्माण
नियंत्रण अधिकारी :101 -निदेशक, सैनिक कल्याण विभाग, राजस्थान, जयपुर
0235-01-800-(01)-भारतीय नाविकों, सैनिकों और वैमानिकों के बोर्ड से अंशदान
0235-01-800-(50)-अनुपयोगी सामानों / वाहनों के निस्तारण से प्राप्तियां
2059-80-053-(47)-सैनिक कल्याण विभाग
2075-00-104-(01)-सैन्य कर्मचारी वर्ग को वीरता के लिए पारितोषिक
2235-60-190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में निवेश
2235-60-200-(01)-नाविकों, सैनिकों और वैमानिकों का बोर्ड
2235-60-200-(19)-सैनिकों एवं उनके परिवारों को सहायता
2235-60-200-(22)-केंद्रीय वित्त आयोग द्वारा अनुशंसित अनुदान से संचालित योजनाएं
2235-60-200-(28)-मेजर शैतान सिंह कौशल विकास एवं प्रशिक्षण केंद्र
2235-60-911-(02)-सैनिक कल्याण विभाग से सम्बंधित वसूलियां
4235-60-190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में निवेश
4235-60-800-(01)-नाविकों, सैनिकों और वैमानिकों का बोर्ड
4235-60-800-(08)-मेजर शैतान सिंह कौशल विकास एवं प्रशिक्षण केंद्र
नियंत्रण अधिकारी :102 -निदेशक, स्थानीय निकाय विभाग, राजस्थान, जयपुर
0029-00-800-(07)-[06]-नगर निगम / नगरपालिका / नगर परिषद् के माध्यम से
0029-00-800-(90)-[03]-स्वायत्त शासन विभाग की वापसियां

0049-04-801-(01)-[03]-स्वायत्त शासन
0070-60-800-(01)-जन्म मरण के आंकड़ों से संबंधित प्राप्ति
0075-00-105-(07)-[04]-नगर निगम / नगरपालिका / नगर परिषद् के माध्यम से
0075-00-800-(03)-[04]-नगर निगम / नगरपालिका / नगर परिषद् के माध्यम से
0217-60-800-(03)-विविध प्राप्ति
0217-60-801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्ति
2216- 07-अन्य आवास
2217-05-190-(02)- राजस्थान परिवहन आधारभूत विकास निधि से संचालित योजनाएं
2217-05-190-(03)-ग्लोबल एनवायरमेंट फैसिलिटी
2217-05-190-(04)-पीएम - ई बस सेवा (Infra-structure)
2217-05-190-(05)-पीएम - ई बस सेवा (BTM Infra.)
2217-05-190-(06)-पीएम ई-बस सेवा (Operation)
2217-80-001-(01)-स्थानीय निकायों के संचालक
2217-80-001-(02)-राज्य सफाई कर्मचारी आयोग
2217-80-001-(03)-किराया एवं अपील्य अधिकरण
2217-80-001-(04)-राजस्थान नगर पालिका (अधीनस्थ एवं मंत्रालयिक) सेवा चयन आयोग
2217-80-001-(05)-राजस्थान स्टेट प्रोपर्टी टेक्स बोर्ड
2217-80-001-(06)-स्थानीय निकायों के संचालक
2217-80-191-(01)-सामान्य अनुदान
2217-80-191-(03)-विशेष अनुदान
2217-80-191-(14)-राज्य वित्त आयोग की सिफारिशों के तहत अनुदान
2217-80-191-(24)-प्रोत्साहन अनुदान
2217-80-191-(25)-नगरीय क्षेत्रों में श्रमिकों के लिए शेड्स का निर्माण
2217-80-191-(27)-तेरहवें वित्त आयोग के तहत सामान्य बुनियादी अनुदान
2217-80-191-(28)-तेरहवें वित्त आयोग के तहत सामान्य निष्पादन अनुदान
2217-80-191-(29)- सार्वजनिक रोशनी
2217-80-191-(30)-पर्यावरण और स्वास्थ्य निधि से व्यय
2217-80-191-(31)-मुख्यमंत्री शहरी बीपीएल आवास योजना
2217-80-191-(35)-14वें वित्त आयोग के तहत अनुदान
2217-80-191-(36)-स्वच्छ भारत मिशन
2217-80-191-(37)-विरासत विकास एवं विस्तार योजना (हृदय)
2217-80-191-(38)-ठोस कचरा प्रबन्धन
2217-80-191-(40)-जल संरक्षण उपकर निधि से व्यय
2217-80-191-(41)-अन्नपूर्णा योजना
2217-80-191-(42)-14वें वित्त आयोग के तहत अनुदान
2217-80-191-(43)-पार्कों के विकास हेतु

2217-80-191-(44)-चुंगी पुनर्भरण
2217-80-191-(45)-टाउन हाल निर्माण
2217-80-191-(46)-सीवरेज लाईन की साफ सफाई
2217-80-191-(47)-केंद्रीय वित्त आयोग के तहत अनुदान
2217-80-191-(48)-इंदिरा गांधी रसोई योजना
2217-80-191-(49)-राजस्थान शहरी विकास निधि से संचालित योजनाएं
2217-80-191-(50)-केंद्रीय वित्त आयोग द्वारा अनुशंसित अनुदान से संचालित योजनाएं
2217-80-191-(51)-स्थानीय शहरी निकायों में सड़कों की वृहद मरम्मत / सुधार / पुनरूद्धार
2217-80-191-(52)-जयपुर हैरिटेज का संरक्षण
2217-80-191-(53)-स्वच्छ भारत मिशन - शहरी 2.0
2217-80-191-(55)-स्वच्छ भारत मिशन - शहरी 2.0 (CAPACITY BUILDING)
2217-80-191-(56)-स्वच्छ भारत मिशन - शहरी 2.0(IEC)
2217-80-191-(59)-विकास कार्यों हेतु नगरीय निकायों के लिए विशेष अनुदान
2217-80-191-(60)-श्री अन्नपूर्णा रसोई योजना (शहरी)
2217-80-191-(64)-केन्द्रीयकृत जी.आई.एस. प्रयोगशाला
2217-80-192-(01)-सामान्य अनुदान
2217-80-192-(03)-विशेष अनुदान
2217-80-192-(06)-सस्ते फ्लश शौचालय कार्यक्रम हेतु अनुदान
2217-80-192-(14)-राज्य वित्त आयोग की सिफारिशों के तहत अनुदान
2217-80-192-(22)-छोटे एवं मध्यम कस्बों की शहरी आधारभूत विकास योजना (UIDSSMT) (10:10:80)
2217-80-192-(26)-प्रोत्साहन अनुदान
2217-80-192-(27)-नगरीय क्षेत्रों में श्रमिकों के लिए शेड्स का निर्माण
2217-80-192-(28)-तेरहवे वित्त आयोग के तहत सामान्य बुनियादी अनुदान
2217-80-192-(29)-तेरहवे वित्त आयोग के तहत सामान्य निष्पादन अनुदान
2217-80-192-(30)-तेरहवे वित्त आयोग के तहत विशेष क्षेत्र बुनियादी अनुदान
2217-80-192-(31)-तेरहवे वित्त आयोग के तहत विशेष क्षेत्र निष्पादन अनुदान
2217-80-192-(32)- जल एवं सीवरेज परियोजना
2217-80-192-(33)- सार्वजनिक रोशनी
2217-80-192-(34)-सिटी सेनीटेशन प्लान
2217-80-192-(35)-मुख्यमंत्री शहरी बीपीएल आवास योजना
2217-80-192-(36)-विभिन्न शहरी निकायों की जलप्रदाय योजनाओं का संचालन एवं सधारण
2217-80-192-(37)-14वें वित्त आयोग के तहत अनुदान
2217-80-192-(38)-14वें वित्त आयोग के तहत अनुदान
2217-80-192-(39)-स्वच्छ भारत मिशन
2217-80-192-(40)-ठोस कचरा प्रबन्धन
2217-80-192-(43)-जल संरक्षण उपकर निधि से व्यय

2217-80-192-(44)-अन्नपूर्णा योजना
2217-80-192-(45)-विशेष अनुदान
2217-80-192-(46)-14वें वित्त आयोग के तहत अनुदान
2217-80-192-(47)-पार्कों के विकास हेतु
2217-80-192-(48)-चुंगी पुनर्भरण
2217-80-192-(49)-टाउन हाल निर्माण
2217-80-192-(50)-सीवरेज लाईन की साफ सफाई
2217-80-192-(51)-केंद्रीय वित्त आयोग के तहत अनुदान
2217-80-192-(52)-इंदिरा गांधी रसोई योजना
2217-80-192-(53)-राजस्थान शहरी विकास निधि से संचालित योजनाएं
2217-80-192-(54)-जलप्रदाय योजना
2217-80-192-(55)-केंद्रीय वित्त आयोग द्वारा अनुशंसित अनुदान से संचालित योजनाएं
2217-80-192-(56)-स्थानीय शहरी निकायों में सड़कों की वृहद मरम्मत / सुधार / पुनरुद्धार
2217-80-192-(57)-स्वच्छ भारत मिशन - शहरी 2.0
2217-80-192-(58)-स्वच्छ भारत मिशन - शहरी 2.0 (CAPACITY BUILDING)
2217-80-192-(59)-स्वच्छ भारत मिशन - शहरी 2.0(IEC)
2217-80-192-(60)-मध्यम शहरों में वायु गुणवत्ता सुधार
2217-80-192-(61)-विकास कार्यों हेतु नगरीय निकायों के लिए विशेष अनुदान
2217-80-192-(62)-श्री अन्नपूर्णा रसोई योजना (शहरी)
2217-80-192-(65)-केन्द्रीयकृत जी.आई.एस. प्रयोगशाला
2217-80-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
2217-80-796-(02)-राज्य वित्त आयोग की सिफारिशों के तहत अनुदान
2217-80-796-(03)-छोटे एवं मध्यम कस्बों की शहरी आधारभूत विकास योजना UIDSSMT(10:10:80)
2217-80-796-(04)-राजस्थान शहरी विकास कोष (आर.यू.डी.एफ.)
2217-80-797-आरक्षित निधियों तथा जमा लेखों को / से अन्तरण
2217-80-800-(06)- राजस्थान शहरी विकास कोष (आर.यू.डी.एफ.)
2217-80-800-(08)-राजस्थान परिवहन आधारभूत विकास निधि
2217-80-800-(15)-राजस्थान झील विकास प्राधिकरण
2217-80-800-(20)-राज्य सफाई कर्मचारी आयोग को अनुदान
2217-80-800-(21)-[01]-स्थानीय निकाय विभाग
2217-80-902-(01)-बजट मद 2217-80-191(29) व 2217-80-192(33) के अन्तर्गत शहरी स्थानीय निकायों के सार्वजनिक रोशनी का व्यय का बजट शीर्ष 8229-200(10) से पुर्नभरण
2217-80-902-(02)-बजट मद 2217-80-191-(40)-[01] एवं बजट मद 2217-80-192-(43)-[01] के अंतर्गत जल संरक्षण उपकर व्यय का बजट शीर्ष 8229-200-(11) से पुनर्भरण
2217-80-902-(04)-बजट मद 2217-05-190-(02) एवं 2217-80-800-(08) के अंतर्गत RTIDF स्कीम व्यय का बजट शीर्ष 8229-200-(13) से पुनर्भरण
2217-80-902-(05)-राजस्थान शहरी विकास निधि से संचालित योजनाएं

2217-80-902-(06)-[01]-बजट शीर्ष 2217-80-800-(21)-[01] में किये गये व्यय का जल संरक्षण उपकर निधि के बजट शीर्ष 8229-200-(11) से प्रतिपूर्ति
2217-80-902-(07)-राजस्थान परिवहन आधारभूत विकास निधि से संचालित योजनाएं
2217-80-902-(08)-इंदिरा गांधी रसोई योजना
3055-00-190-(01)-[02]-सडक सुरक्षा निधि में अंशदान
3055-00-190-(01)-[05]-परिवहन विभाग के माध्यम से
3055-00-190-(01)-[06]-परिवहन विभाग के माध्यम से
3055-00-190-(01)-[07]-परिवहन विभाग के माध्यम से
3055-00-789-(07)-राजस्थान परिवहन आधारभूत विकास निधि
3055-00-796-(07)-राजस्थान परिवहन आधारभूत विकास निधि
3055-00-800-(01)-राजस्थान राज्य पथ परिवहन निगम की बसों में मुफ्त / रियायती यात्राओं की राशि के पुनर्भरण हेतु सहायतार्थ अनुदान
3055-00-800-(07)-[04]-परिवहन विभाग के माध्यम से
3055-00-902-(02)-बजट मद 3055-00-190-(01)-[02], 3055-00-800-(07)-[04], के अंतर्गत RTIDF स्कीम व्यय का बजट शीर्ष 8229-200-(13) से पुनर्भरण (राज्य निधि)
3055-00-902-(03)-RTIDF के व्यय का निधि से पुनर्भरण
3055-00-902-(04)-RTIDF के व्यय का निधि से पुनर्भरण
3055-00-902-(05)-RTIDF के व्यय का निधि से पुनर्भरण
3475-00-108-शहरोन्मुखी रोजगार कार्यक्रम
3475-00-191-नगर निगम को सहायता
3475-00-192-नगरपालिकाओं/नगर परिषदों को सहायता
3475-00-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
3475-00-796-जनजातीय क्षेत्र उपयोजना
3475-00-902-घटाईये
4217-60-051-(03)-सीवरेज ट्रीटमेंट प्लांट
4217-60-051-(04)-टाउन हॉल निर्माण
4217-60-051-(05)-ठोस कचरा प्रबन्धन
4217-60-051-(06)-सीवरेज लाईन
4217-60-051-(07)-राजस्थान परिवहन आधारभूत विकास निधि से संचालित योजनाएं
4217-60-051-(10)-स्वच्छ भारत मिशन - शहरी 2.0
4217-60-051-(13)-स्वच्छ भारत मिशन - शहरी 2.0 (SWM)
4217-60-051-(14)-स्वच्छ भारत मिशन - शहरी 2.0 (IIHL,CT/PT,URINALS)
4217-60-051-(17)-स्वच्छ भारत मिशन - शहरी 2.0
4217-60-051-(18)-अरबन इंफ्रास्ट्रक्चर डेवलपमेंट (UIDF)
4217-60-051-(19)-पंडित दीनदयाल उपाध्याय शहरी विकास योजना
4217-60-190-(03)-राजस्थान परिवहन आधारभूत विकास निधि

4217-60-190-(05)-राजस्थान अरबन ड्रिंकिंग वाटर सीवरेज एण्ड इंफ्रास्ट्रक्चर कॉर्पोरेशन लि. (रूडसिको) में निवेश
4217-60-190-(06)-जयपुर सिटी ट्रांसपोर्ट सर्विसेज लिमिटेड में निवेश
4217-60-789-(01)-सीवरेज ट्रीटमेंट प्लांट
4217-60-789-(02)-टाउन हॉल निर्माण
4217-60-789-(03)-ठोस कचरा प्रबन्धन
4217-60-789-(04)-सीवरेज लाईन
4217-60-789-(05)-राजस्थान परिवहन आधारभूत विकास निधि से संचालित योजनाएं
4217-60-789-(10)-स्वच्छ भारत मिशन - शहरी 2.0
4217-60-789-(13)-स्वच्छ भारत मिशन - शहरी 2.0 (SWM)
4217-60-789-(14)-स्वच्छ भारत मिशन - शहरी 2.0 (IIHL,CT/PT,URINALS)
4217-60-789-(17)-स्वच्छ भारत मिशन - शहरी 2.0
4217-60-789-(18)-अरबन इंफ्रास्ट्रक्चर डेवलपमेंट (UIDF)
4217-60-789-(19)-पंडित दीनदयाल उपाध्याय शहरी विकास योजना
4217-60-796-(01)-सीवरेज ट्रीटमेंट प्लांट
4217-60-796-(02)-टाउन हॉल निर्माण
4217-60-796-(03)-ठोस कचरा प्रबन्धन
4217-60-796-(04)-सीवरेज लाईन
4217-60-796-(05)-राजस्थान परिवहन आधारभूत विकास निधि से संचालित योजनाएं
4217-60-796-(10)-स्वच्छ भारत मिशन - शहरी 2.0
4217-60-796-(13)-स्वच्छ भारत मिशन - शहरी 2.0 (SWM)
4217-60-796-(14)-स्वच्छ भारत मिशन - शहरी 2.0 (IIHL,CT/PT,URINALS)
4217-60-796-(17)-स्वच्छ भारत मिशन - शहरी 2.0
4217-60-796-(18)-अरबन इंफ्रास्ट्रक्चर डेवलपमेंट (UIDF)
4217-60-796-(19)-पंडित दीनदयाल उपाध्याय शहरी विकास योजना
4217-60-902-घटाएं - राजस्थान परिवहन आधारभूत विकास निधि से पूरी की गई राशि
5055-00-190-(02)-राजस्थान आधारभूत परिवहन विकास निधि
5055-00-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
5055-00-796-जनजातियों क्षेत्र उपयोजना
5055-00-800-(03)-राजस्थान परिवहन आधारभूत विकास निधि से संचालित योजनाएं
5055-00-902-(01)-बजट मद 5055-00-190-(02)-[01] के अंतर्गत RTIDF स्कीम व्यय का बजट शीर्ष 8229-200-(13) से पुनर्भरण (राज्य निधि)
5055-00-902-(03)-राजस्थान परिवहन आधारभूत विकास निधि से संचालित योजनाएं
6216-02-201-(02)-राजस्थान आवास विकास एवं इंफ्रास्ट्रक्चर लि.
6216-02-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
6216-02-796-जनजातीय क्षेत्र उपयोजना
6217-60-190-(02)-राजस्थान आधारभूत परिवहन विकास निधि

6217-60-190-(05)-UIDF से पोषित विकास कार्य - NHB
6217-60-191-नगर निगमों को कर्ज
7055-00-190-(01)-राजस्थान आधारभूत परिवहन विकास निधि
8011-00-106-(02)-नगर परिषदों/नगरपालिकाओं के कर्मचारियों की पेंशन निधियां
8229-00-200-(10)-राजस्थान शहरी विकास निधि
8229-00-200-(13)-राजस्थान परिवहन आधारभूत विकास निधि
8448-00-102-नगरपालिका सम्बन्धी निधियां
नियंत्रण अधिकारी :103 -निदेशक, स्थानीय निधि अंकेक्षण विभाग, राजस्थान, जयपुर
0070-60-110-सरकारी लेखा परीक्षा के लिए शुल्क
2054-00-098-स्थानीय निधि लेखा परीक्षा
8009-01-102-(02)-निदेशक, स्थानीय निधि लेखा परीक्षा विभाग के माध्यम द्वारा
8009-60-103-(01)-निदेशक, स्थानीय निधि लेखा परीक्षा विभाग के माध्यम द्वारा
नियंत्रण अधिकारी :104 - निदेशक, हरिश्चन्द्र माथुर लोक प्रशासन संस्थान राजस्थान, जयपुर
0070-60-800-(20)-अन्य विविध प्राप्तियां
0070-60-800-(21)-भारत सरकार से विभिन्न पाठ्यक्रमों को चलाने हेतु ह.मा.रा.लो.प्र. संस्थान को प्राप्त होने वाली आय
2059-80-053-(52)-हरिश्चन्द्र माथुर राजस्थान लोक प्रशासन संस्थान, जयपुर
2070-00-003-(01)-हरिश्चन्द्र माथुर राजस्थान लोक प्रशासन संस्थान, जयपुर
2070-00-003-(04)-हरिश्चंद्र माथुर राजस्थान लोक प्रशासन संस्थान
2070-00-911-(03)-ह.च.मा. रीपा की वसूलियां
4059-80-051-(19)-सामान्य भवन (जिला स्तर पर प्रशासनिक सुधार)
4070-00-003-प्रशिक्षण
6075-विविध सामान्य सेवाओं के लिए कर्ज
नियंत्रण अधिकारी :105 -निबन्धक, राजस्व मंडल, राजस्थान, अजमेर
0022-कृषि आय कर
0029-00-101-भू-राजस्व/कर
0029-00-103-(01)-राजस्व विभाग के माध्यम से
0029-00-104-जमींदारी रहित सम्पदाओं के प्रबंध से प्राप्तियां
0029-00-105-(01)-सरकारी सम्पदाओं की बिक्री से प्राप्तियां
0029-00-105-(02)-एच पी सी एल राजस्थान रिफायनरी लि. को भूमि आवंटन से प्राप्तियाँ
0029-00-107-परती भूमि की बिक्री से आगमन और भू- कर का प्रतिदान
0029-00-800-(01)-खेतों के एकीकरण से शुल्क तथा अन्य प्राप्तियाँ
0029-00-800-(02)-अधिक भुगतानों की वसूली
0029-00-800-(03)-भूमि पंजीयन शुल्क
0029-00-800-(06)-अप्राधिकृत अभिधारण के मामलों को नियमित करने से हुई प्राप्तियां
0029-00-800-(07)-[02]-राजस्व मण्डल के माध्यम से
0029-00-800-(08)-सनद व पट्टा फीस

0029-00-800-(09)-प्राकृतिक पैदावार से आय
0029-00-800-(10)-पास बुकों की बिक्री से आय
0029-00-800-(11)-पूर्व राजस्थान में पुनर्गृहीत हित जागीरें
0029-00-800-(12)-अन्य मद
0029-00-800-(14)-चारागाह भूमि पर अतिक्रमण से प्राप्त राशि
0029-00-800-(50)-अनुपयोगी सामान/ वाहनों के निस्तारण से प्राप्तियां
0029-00-800-(51)-लोक सेवाओं के प्रदान की गारंटी अधिनियम के तहत प्राप्तियां
0029-00-800-(90)-[01]-राजस्व मण्डल की वापसियां
0045-00-112-अन्य अधिनियमों के अन्तर्गत उपकरणों से प्राप्तियां
0049-04-107-कृषकों से ब्याज
0049-04-800-(08)-[01]-विस्थापितों की खेतिहर जमीन की कीमत पर ब्याज
0049-04-800-(08)-[05]-अन्य प्राप्तियां
0070-01-102-(03)-कार्यपालिका दण्डाधिकारी न्यायालय
0070-01-501-(03)-कार्यपालिका दण्डाधिकारी न्यायालय
0070-01-800-(01)-[03]-कार्यपालिका दण्डाधिकारी न्यायालय
0070-01-800-(03)-[03]-कार्यपालिका दण्डाधिकारी न्यायालय
0070-01-800-(04)-[03]-कार्यपालिका दण्डाधिकारी न्यायालय
0070-60-800-(03)-भारत सरकार से भूमि अवाप्ति कार्यालय से संबंधी प्राप्तियां
0070-60-800-(15)-पी.डी.आर. एक्ट के तहत प्राप्तियां
0070-60-800-(17)-राजस्व मण्डल द्वारा परीक्षाएं
0070-60-800-(22)-रिसीट्स ऑफ़ दी राजस्थान एग्रीकल्चर क्रेडिट ऑपरेशन (रिमूवल ऑफ़ दी डिफिकल्टीज) एक्ट, 1974
0075-00-105-(11)-भरतपुर व अलवर जिलों में विस्थापित खेतिहर जमीन का विक्रय
0235-01-200-(01)-[01]-नगरीय भू-खण्ड एवं सम्पत्तियां
0235-01-200-(01)-[02]-खेतिहर जमीन एवं सम्पत्तियां
0235-01-200-(01)-[05]-विविध प्राप्तियां
0235-01-200-(02)-[01]-राजकीय बनी हुई सम्पत्तियों का किराया
0235-01-200-(02)-[03]-अलवर और भरतपुर जिलों में विस्थापित खेतीहर बंजर जमीन का किराया
0235-01-200-(02)-[04]-जिला गंगानगर में विस्थापित व्यक्तियों से प्राप्तियाँ
0235-01-800-(02)-विविध प्राप्तियां
0506-भूमि सुधार
0700-05-101-सिंचाई प्रयोजनों के लिये जल की बिक्री
0700-06-101-सिंचाई प्रयोजनों के लिये जल की बिक्री
0701-03-101-सिंचाई प्रयोजनों के लिये जल की बिक्री
0701-06-101-सिंचाई प्रयोजनों के लिये जल की बिक्री
0701-07-101-सिंचाई प्रयोजनों के लिये जल की बिक्री
0701-08-101-सिंचाई प्रयोजनों के लिये जल की बिक्री

0701-09-101-सिंचाई प्रयोजनों के लिये जल की बिक्री
0701-11-101-सिंचाई प्रयोजनों के लिये जल की बिक्री
0701-12-101-सिंचाई प्रयोजनों के लिये जल की बिक्री
0701-13-101-सिंचाई प्रयोजनों के लिये जल की बिक्री
0701-14-101-सिंचाई प्रयोजनों के लिये जल की बिक्री
0702-01-800-(01)-सिंचाई कार्य हेतु जल की बिक्री
0851-00-800-(02)-पापड खार से प्राप्तियाँ
1475-00-200-(02)-राजस्थान साहूकार अधिनियम, 1963
2029-00-103-(01)-अधीक्षण (रेवेन्यू बोर्ड)
2029-00-103-(02)-जिला व्यय
2029-00-103-(07)-राष्ट्रीय भू अभिलेख सुधार आधुनिकीकरण कार्यक्रम
2029-00-103-(08)-अनुसूचित जाति, अनुसूचित जनजाति भू अभिकरण
2029-00-800-(02)-राजस्व विभाग के माध्यम से
2029-00-800-(90)-लोक सेवाओं के प्रदान की गारंटी अधिनियम के अंतर्गत प्रतिकर भुगतान
2029-00-911-(01)-भू-अभिलेख कार्यालयों की वसूलियाँ
2052-00-099-राजस्व बोर्ड
2052-00-800-अन्य व्यय
2052-00-911-(03)-राजस्व विभाग की वसूलियाँ
2053-00-093-जिला स्थापनाएँ
2053-00-094-अन्य स्थापनाएँ
2053-00-101-आयुक्त
2053-00-800-(90)-लोक सेवाओं के प्रदान की गारंटी अधिनियम के अन्तर्गत प्रतिकर का भुगतान
2053-00-911-घटाइये अधिक अदायगियों की वसूलियाँ
2059-80-053-(04)-पंजीयक, राजस्व मंडल
2216-05-053-(07)-राजस्व विभाग के रिहायशी भवन
2250-00-101-(02)-[02]-ग्रामदान बोर्ड- राजस्व विभाग के माध्यम से
2250-00-101-(03)-राजस्थान ग्रामदान बोर्ड को सहायतार्थ
2401-00-111-(05)-फल सब्जियों एवं लघु फसलों पर फसल अनुमान सर्वेक्षण
3475-00-201-भूमि सीमा(कृषि भूमि को छोड़कर)
3604-00-101-(03)-[02]-अन्य मुआवजे (राजस्व विभाग के माध्यम से)
4059-80-051-(01)-[01]-मुख्य अभियन्ता, सा. नि. वि. के माध्यम से
4059-80-051-(01)-[02]-राजस्व मण्डल के माध्यम से
4059-80-789-(04)-सामान्य भवन (भू-राजस्व)
4059-80-796-(07)-सामान्य भवन (भू-राजस्व)
4216-01-700-(03)- सामान्य आवासीय भवन (राजस्व विभाग के लिए)
5475-00-103-कृषि के लिए भूमि सीमा

6245-01-800-(02)-कृषकों को उधार-दुर्भिक्ष अग्रिम
8443-00-111-(05)-भूमि अर्जन पुनर्वासन और पुनर्व्यवस्थापन प्राधिकरण जयपुर की जमा
नियंत्रण अधिकारी :106 -नियंत्रक, राजस्थान स्टेट मोटर गैराज विभाग, राजस्थान, जयपुर
0070-60-114-मोटर गैराज आदि से प्राप्तियां
0070-60-800-(50)-[01]-अनुपयोगी वाहनों के निस्तारण से प्राप्तियां
0070-60-800-(50)-[02]-अन्य अनुपयोगी सामानों के निस्तारण से प्राप्तियां
2059-80-051-(09)-स्टेट मोटर गैराज विभाग
2059-80-053-(33)-स्टेट मोटर गैराज
2070-00-114-(01)-राज्य गैराज तथा आटोमोबाइल विभाग
2070-00-114-(02)-गाडियों का एकत्रीकरण
2070-00-911-(01)-राज्य गैराज तथा ऑटोमोबाइल विभाग की वसूलियां
4070-00-800-(02)-प्रशासनिक कार्यक्षमता संवर्धन योजना
नियंत्रण अधिकारी :107 -पंजीयक, सहकारिता विभाग, राजस्थान, जयपुर
0049-04-195-सहकारी समितियों से ब्याज
0049-04-800-(05)-ऋण पत्रों पर ब्याज
0050-00-200-(02)-सहकारी समितियां
0425-सहकारिता
2059-01-053-(01)-[05]-सहकारिता विभाग
2408-खाद्य, भंडारण तथा भांडागार
2425-00-001-निदेशन तथा प्रशासन
2425-00-003-प्रशिक्षण
2425-00-101-सहकारी समितियों की लेखा परीक्षा
2425-00-105-सूचना एवं प्रचार
2425-00-107-(03)-सहकारी समितियों के निर्वाचन
2425-00-107-(20)-सहकारी संस्थाओं को ब्याज भुगतान हेतु सहायता
2425-00-107-(21)-प्राथमिक सहकारी साख संस्थाओं को पुनर्निर्माण हेतु सहायता
2425-00-107-(22)-केन्द्रीय सहकारी बैंको को कम्प्यूटराइजेशन में सहायता
2425-00-107-(23)-नवगठित क्रय विक्रय सहकारी समितियों को व्यवस्थापकीय अनुदान
2425-00-107-(25)-कोर बैंकिंग
2425-00-107-(26)-क्रय विक्रय सहकारी समितियों को सहायता
2425-00-107-(27)-ग्राम सेवा सहकारी समिति को अनुदान
2425-00-107-(28)-राजस्थान राज्य सहकारी बैंक लि. (अपेक्स बैंक)
2425-00-107-(29)-कृषि ऋण माफी योजना
2425-00-107-(30)-दीर्घकालीन ऋणियों के लिए ब्याज अनुदान
2425-00-107-(31)-राजस्थान ग्रामीण परिवार आजीविका ऋणियों को ब्याज अनुदान
2425-00-107-(33)-मुख्यमंत्री अवधिपार ब्याज राहत एकमुश्त समझौता योजना

2425-00-108-अन्य सहकारी समितियों को सहायता
2425-00-190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को सहायता
2425-00-789-(01)-सहकारी संस्थाओं को ब्याज भुगतान हेतु सहायता
2425-00-789-(02)-समग्र सहकारिता विकास हेतु सहायता
2425-00-789-(03)-प्राथमिक सहकारी साख संस्थाओं को पुनर्निर्माण हेतु सहायता
2425-00-789-(04)-महिला सहकारी समितियां
2425-00-789-(05)-सहकारी विकास योजना
2425-00-789-(06)-सहकारी समितियों के अच्छे ऋणियों को ब्याज अनुदान
2425-00-789-(07)-क्रय विक्रय सहकारी समितियों को सहायता
2425-00-789-(08)-मिनी बैंकों के राजीव गांधी सेवा केन्द्रों के कार्मिकों हेतु प्रबन्धकीय अनुदान
2425-00-789-(09)-किसान क्रेडिट कार्ड हेतु तकनीकी क्रमोनयन अनुदान
2425-00-789-(10)-ग्राम सेवा सहकारी समितियों को अनुदान
2425-00-789-(11)-सहकारिता विभाग की नवाचार/नवीन योजनाएं
2425-00-789-(12)-सहकारी संस्थाओं को राज्य स्तरीय सहकार पुरस्कार
2425-00-789-(13)-[01]-राजस्थान राज्य सहकारी बैंक लि. (अपेक्स बैंक) के माध्यम से
2425-00-789-(14)-दीर्घकालीन ऋणियों के लिए ब्याज अनुदान
2425-00-789-(15)-राजस्थान ग्रामीण परिवार आजीविका ऋणियों को ब्याज अनुदान
2425-00-789-(16)-मुख्यमंत्री निःशुल्क अन्नपूर्णा फूड पैकेट योजना
2425-00-789-(17)-प्रधान मंत्री किसान सम्मान निधि योजना
2425-00-789-(18)-गोपाल क्रेडिट कार्ड योजना
2425-00-789-(20)-मुख्यमंत्री अवधिपार ब्याज राहत एकमुश्त समझौता योजना
2425-00-796-(29)-महिला समितियां
2425-00-796-(30)-ग्राम सेवा सहकारी समितियों का नवीनीकरण एवं सशक्तीकरण
2425-00-796-(31)-समग्र सहकारिता विकास हेतु सहायता
2425-00-796-(32)-सहकारी साख ढाँचे के पुनरुद्धार हेतु सहायता
2425-00-796-(33)-सहकारी संस्थाओं को ब्याज अनुदान
2425-00-796-(34)-सहकारी विकास योजना
2425-00-796-(35)-सहकारी समितियों के अच्छे ऋणियों को ब्याज अनुदान
2425-00-796-(36)-क्रय विक्रय सहकारी समितियों को सहायता
2425-00-796-(37)-मिनी बैंकों के राजीव गांधी सेवा केन्द्रों के कार्मिकों हेतु प्रबन्धकीय अनुदान
2425-00-796-(38)-ग्राम सेवा सहकारी समितियों को अनुदान
2425-00-796-(39)-किसान क्रेडिट कार्ड हेतु तकनीकी क्रमोनयन अनुदान
2425-00-796-(40)-सहकारिता विभाग की नवाचार/नवीन योजनाएं
2425-00-796-(41)-सहकारी संस्थाओं को राज्य स्तरीय सहकार पुरस्कार
2425-00-796-(42)-[01]-राजस्थान राज्य सहकारी बैंक लि. (अपेक्स बैंक) के माध्यम से
2425-00-796-(43)-दीर्घकालीन ऋणियों के लिए ब्याज अनुदान

2425-00-796-(44)-राजस्थान ग्रामीण परिवार आजीविका ऋणियों को ब्याज अनुदान
2425-00-796-(45)-मुख्यमंत्री निःशुल्क अन्नपूर्णा फूड पैकेट योजना
2425-00-796-(46)-प्रधान मंत्री किसान सम्मान निधि योजना
2425-00-796-(47)-गोपाल क्रेडिट कार्ड योजना
2425-00-796-(49)-मुख्यमंत्री अवधिपार ब्याज राहत एकमुश्त समझौता योजना
2425-00-800-(02)-सहकारी समितियों के अच्छे ऋणियों को ब्याज अनुदान
2425-00-800-(03)-सहकारिता विभाग की नवाचार/नवीन योजनाएं
2425-00-800-(05)-मुख्यमंत्री निःशुल्क अन्नपूर्णा फूड पैकेट योजना
2425-00-800-(06)-प्रधान मंत्री किसान सम्मान निधि योजना
2425-00-800-(07)-गोपाल क्रेडिट कार्ड योजना
2425-00-800-(08)-सेकण्ड नेशनल ज्यूडीशियल पे कमीशन (SNJPC)-सहकारिता
2425-00-911-घटाइये अधिक अदायगियों की वसूलियां
4000-विविध पूंजीगत प्राप्तियां
4059-80-051-(07)-सामान्य भवन (सहकारिता विभाग)
4059-80-789-(02)-सामान्य भवन (सहकारिता विभाग)
4059-80-796-(01)-सामान्य भवन (सहकारिता विभाग)
4408-खाद्य भंडारण तथा भांडागार पर पूंजीगत परिव्यय
4425-सहकारिता पर पूंजीगत परिव्यय
6401-00-195-कृषि सहकारिताओं को कर्ज
6408-02-195-सहकारिताओं को कर्ज
6408-02-796-जनजातीय क्षेत्र उपयोजना
6408-02-800-(03)-ग्रामीण क्षेत्र में गोदाम निर्माण हेतु उधार
6408-02-800-(04)-यातायात वाहन क्रय हेतु उधार
6408-02-800-(05)-चम्बल कमाण्ड एरिया के विकास हेतु उधार
6425-सहकारिता के लिए कर्ज
6851-00-109-(04)-औद्योगिक सहकारी समितियों को उधार
7475-00-103-सिविल आपूर्ति
8229-00-109-सहकारी विकास निधि
नियंत्रण अधिकारी :108 -परियोजना निदेशक एवं पदेन उपसचिव (ई. जी. एस.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
0515-00-800-(04)-[01]-एसएनए खाते में अवशेष राशि की प्राप्ति
0515-00-801-(01)-[02]-महात्मा गांधी राष्ट्रीय ग्रामीण रोजगार गारंटी योजना
2401-00-789-(09)-[05]-ई.जी.एस. ग्रामीण विकास विभाग के माध्यम से
2401-00-796-(76)-[05]-ई.जी.एस. ग्रामीण विकास विभाग के माध्यम से
2401-00-800-(37)-[03]-ई.जी.एस. ग्रामीण विकास विभाग के माध्यम से
2505-02-101-(01)-राष्ट्रीय ग्रामीण रोजगार गारंटी योजना
2505-02-101-(03)-महात्मा गांधी नरेगा योजनांतर्गत प्रशासनिक व्यय

2505-02-101-(04)-विकसित भारत गारंटी फॉर रोजगार एंड आजीविका मिशन - ग्रामीण (VB - G RAM G)
2505-02-101-(05)-विकसित भारत गारंटी फॉर रोजगार एंड आजीविका मिशन - ग्रामीण (VB - G RAM G)
2505-02-101-(06)-विकसित भारत गारंटी फॉर रोजगार एंड आजीविका मिशन - ग्रामीण (VB - G RAM G)
2505-02-101-(07)-विकसित भारत गारंटी फॉर रोजगार एंड आजीविका मिशन - ग्रामीण (VB - G RAM G)
2505-02-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
2505-02-796-जनजातीय क्षेत्र उपयोजना
2505-02-800-अन्य व्यय
2505-02-911-घटाइये अधिक अदायगियों की वसूलिया
2515-00-789-(04)-मुख्यमंत्री ग्रामीण रोजगार गारंटी योजना
2515-00-796-(04)-मुख्यमंत्री ग्रामीण रोजगार गारंटी योजना
2515-00-800-(05)-राष्ट्रीय ग्रामीण रोजगार गारंटी योजना
2515-00-800-(10)-मुख्यमंत्री ग्रामीण रोजगार गारंटी योजना
2515-00-902-घटाएं - राजस्थान विकास एवं गरीबी उन्मूलन निधि से पूरी की गई राशि
नियंत्रण अधिकारी :109 -परियोजना निदेशक एवं पदेन उपसचिव (एस. जी. एस. वाई.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
0515-00-801-(01)-[08]-राष्ट्रीय ग्रामीण आजीविका मिशन
0515-00-801-(01)-[09]-राष्ट्रीय ग्रामीण आर्थिक रूपांतरण परियोजना
0515-00-801-(01)-[10]-स्टार्टअप विलेज एंटरप्रेन्योरशिप प्रोग्राम
0515-00-801-(01)-[11]-महिला किसान सशक्तिकरण परियोजना
2501- 06-स्वरोजगार कार्यक्रम
2515-00-003-(02)-इन्दिरा गांधी पंचायती एवं ग्रामीण विकास संस्थान को सहायतार्थ अनुदान
2515-00-003-(04)-[01]-इंदिरा गाँधी पंचायती एवं ग्रामीण विकास संस्थान
2515-00-800-(07)- बी. पी. एल. सर्वे
नियंत्रण अधिकारी :110 -परियोजना निदेशक एवं पदेन उपसचिव (एस.ए.पी.), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
0515-00-801-(01)-[03]-सीमावर्ती क्षेत्र विकास कार्यक्रम
2515-00-101-पंचायती राज
2515-00-102-(02)-पंडित दीनदयाल उपाध्याय गरीबी मुक्त गांव योजना
2515-00-789-(02)-महात्मा गांधी जन-भागीदारी विकास योजना
2515-00-789-(03)-मुख्यमंत्री क्षेत्रीय ग्रामीण विकास योजना
2515-00-789-(05)-पंडित दीनदयाल उपाध्याय गरीबी मुक्त गांव योजना
2515-00-796-(02)-महात्मा गांधी जन-भागीदारी विकास योजना
2515-00-796-(03)-मुख्यमंत्री क्षेत्रीय ग्रामीण विकास योजना
2515-00-796-(05)-पंडित दीनदयाल उपाध्याय गरीबी मुक्त गांव योजना
2515-00-800-(08)-जिला नवाचार निधि योजना
2515-00-800-(09)-मुख्यमंत्री क्षेत्रीय ग्रामीण विकास योजना
2575- 01-डांग जिले

2575-02-102-मेवात क्षेत्र का विकास
2575-02-104-डांग क्षेत्र का विकास
2575-02-105-मगरा क्षेत्र का विकास
2575-02-106-बृज क्षेत्र का विकास
2575-02-800-अन्य व्यय
2575- 06-सीमा क्षेत्र विकास कार्यक्रम
2575- 60-अन्य
2810-00-800-अन्य व्यय
4515-00-101-(11)-विधायक स्थानीय क्षेत्र विकास कार्यक्रम
4515-00-101-(13)-सांसद स्थानीय क्षेत्र विकास
4515-00-101-(16)-स्वविवेक जिला विकास योजना
4515-00-101-(19)-ग्रामीण जन भागीदारी विकास योजना
4515-00-101-(20)-गुरू गोलवलकर जनभागीदारी विकास योजना
4515-00-101-(21)-विधायक स्थानीय क्षेत्र विकास कार्यक्रम
4515-00-789-(04)-विधायक स्थानीय क्षेत्र विकास कार्यक्रम
4515-00-789-(09)-स्वविवेक जिला विकास योजना
4515-00-789-(11)-ग्रामीण जन भागीदारी विकास योजना
4515-00-789-(12)-प्रधानमंत्री आदर्श ग्राम योजना (राज्यांश)
4515-00-789-(13)-गुरू गोलवलकर जनभागीदारी विकास योजना
4515-00-796-(05)-विधायक स्थानीय क्षेत्र विकास कार्यक्रम
4515-00-796-(10)-स्वविवेक जिला विकास योजना
4515-00-796-(12)-ग्रामीण जन भागीदारी विकास योजना
4515-00-796-(13)-गुरू गोलवलकर जनभागीदारी विकास योजना
4575-अन्य विशेष क्षेत्र कार्यक्रमों पर पूंजीगत परिव्यय
नियंत्रण अधिकारी :111 -परियोजना निदेशक एवं पदेन उपसचिव (भू-संसाधन), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
2501- 03-मरुस्थल विकास कार्यक्रम (राज्यांश)
2501-05-196-(01)-राष्ट्रीय बंजर भूमि विकास हेतु
4515-00-101-(06)-सूखा ग्रस्त क्षेत्र विकास कार्यक्रम (राज्यांश)
4515-00-789-(07)-सूखाग्रस्त क्षेत्र विकास कार्यक्रम (राज्यांश)
4515-00-796-(06)-सूखा ग्रस्त क्षेत्र विकास कार्यक्रम (राज्यांश)
नियंत्रण अधिकारी :112 -परियोजना निदेशक एवं पदेन उपसचिव (वित्त एवं लेखा), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
2505-02-101-(02)-सामाजिक लेखा परीक्षा, जवाबदेही एवं पारदर्शिता सोसायटी हेतु
2515-00-001-(09)-योजनाओं के अधिशेष कार्मिकों का कार्यकलाप संबंधी व्यय
2515-00-104-डीआरडीए प्रशासन
2515-00-196-(05)-जिला ग्रामीण विकास अभिकरण को संस्थापन व्यय हेतु

2515-00-196-(47)-योजनाओं के अधिशेष कार्मिकों का कार्यकलाप संबंधी व्यय
2515-00-800-(03)-डी. आर. डी. ए. प्रशासन
नियंत्रण अधिकारी :113 - पीठासीन अधिकारी, राजस्थान गैर सरकारी शैक्षिक संस्था अधिकरण, राजस्थान, जयपुर
2202-80-800-अन्य व्यय
नियंत्रण अधिकारी :114 - प्रधान मुख्य वन संरक्षक, वन विभाग, राजस्थान, जयपुर
0049-04-801-(01)-[13]-वन विभाग
0406- 01-वानिकी
0406-02-111-प्राणी उद्यान
0406-02-800-अन्य प्राप्तियां
0406-02-801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्तियाँ
0406-02-900-(01)-पर्यावरणीय वानिकी और वन्य जीवन की वापसियां
2049-05-105-(02)-कैंपा फण्ड पर ब्याज
2402-00-102-(02)-वन विभाग के अभिकरण से
2402-00-789-(01)-वन विभाग के माध्यम से
2402-00-796-(02)-वन विभाग के माध्यम से
2402-00-911-(01)-वन विभाग की वसूलियां
2406- 01-वानिकी
2406-02-110-वन्य जीव परिरक्षण
2406-02-111-चिड़िया घर
2406-02-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
2406-02-796-जनजातीय क्षेत्र उपयोजना
2406-02-800-अन्य व्यय
2406-02-911- घटाइये अधिक अदायगियों की वसूलियां
2406- 04-वन रोपण तथा पारिस्थितिकी विकास
4402-00-102-(02)-वन विभाग के माध्यम से
4402-00-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
4402-00-796-जनजातीय क्षेत्र उपयोजना
4406-वानिकी तथा वन्य जीव पर पूंजीगत परिव्यय
6250-60-800-(05)-वन श्रम सहकारी समितियों को उधार-मुख्य वन संरक्षक के माध्यम द्वारा
6402-00-102-(02)-[02]-वन विभाग के माध्यम द्वारा
6402-00-102-(02)-[03]-कंद्रा उदयीकरण
8115-00-103-(04)-भू-जल विभाग
8115-00-103-(08)-फोरेस्ट कूप्स की विभागीय प्रबन्धन योजना
8115-00-103-(09)-बांस समपयोजन योजना
8121-00-129-राज्य क्षतिपूर्ति वनरोपण निधि (एस सी ए एफ)

8235-00-200-(01)-वनों की भूमि को वनों से भिन्न प्रयोजन के लिए उपयोग में लाए जाने के कारण विभिन्न अभिकरणों से प्राप्त राशि की जमा
8235-00-200-(06)-राजस्थान फॉरेस्ट्री एंड बायोडायवर्सिटी प्रोजेक्ट के तहत प्राप्त राशि
8336-सिविल जमा
8443-00-109-वन जमा
8782-00-103-वन प्रेषण
नियंत्रण अधिकारी :115 - प्रधानाचार्य एवं नियन्त्रक, जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, अजमेर
0210-01-020-(02)-[01]-चिकित्सा महाविद्यालय एवं सम्बद्ध अस्पताल, अजमेर
0210-01-800-(08)-[01]-चिकित्सा महाविद्यालय एवं सम्बद्ध अस्पताल, अजमेर
0210-01-900-(01)-[02]-जवाहर लाल नेहरू चिकित्सा महाविद्यालय, अजमेर की वापसियां
0210-03-105-(01)-[01]- चिकित्सा महाविद्यालय, अजमेर
0210-03-800-(51)-[01]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह अजमेर के माध्यम से दोषी कर्मचारी / अधिकारी से वसूली / प्राप्ति
2210-01-110-(01)-[01]-जवाहर लाल नेहरू अस्पताल, अजमेर
2210-01-110-(01)-[02]-जनाना अस्पताल, अजमेर
2210-01-110-(01)-[37]-जवाहर लाल नेहरू अस्पताल अजमेर
2210-01-110-(01)-[38]-जनाना चिकित्सालय अजमेर
2210-01-110-(01)-[62]-आदर्श नगर सैटेलाइट अस्पताल, अजमेर
2210-01-110-(01)-[76]-आदर्श नगर सैटेलाइट अस्पताल, अजमेर
2210-01-110-(04)-[04]-अस्पताल एवं औषधालय - चिकित्सा महाविद्यालय, अजमेर के माध्यम से
2210-01-911-(01)-[01]-मेडिकल कॉलेज, अजमेर
2210-05-105-(01)-[04]-चिकित्सा महाविद्यालय, अजमेर
2210-05-105-(01)-[25]-जवाहर लाल नेहरू चिकित्सा महाविद्यालय अजमेर
2210-05-789-(01)-[04]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, अजमेर
2210-05-789-(07)-[04]-जवाहर लाल नेहरू चिकित्सा महाविद्यालय, अजमेर
2210-05-789-(08)-[04]-जवाहर लाल नेहरू चिकित्सा महाविद्यालय, अजमेर
2210-05-796-(01)-[04]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, अजमेर
2210-05-796-(07)-[04]-जवाहर लाल नेहरू चिकित्सा महाविद्यालय, अजमेर
2210-05-796-(08)-[04]-जवाहर लाल नेहरू चिकित्सा महाविद्यालय, अजमेर
2210-05-800-(01)-[04]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह अजमेर
2210-05-800-(02)-[04]-निःशुल्क दवा योजना-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, अजमेर
2210-05-800-(03)-[04]-जवाहर लाल नेहरू चिकित्सा महाविद्यालय, अजमेर
2210-05-800-(04)-[04]-जवाहर लाल नेहरू चिकित्सा महाविद्यालय, अजमेर
2210-05-800-(90)-[04]-प्रतिकर का भुगतान-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, अजमेर
2210-05-911-(01)-[01]-मेडिकल कॉलेज, अजमेर
2210-06-003-(01)-[04]-नर्सिंग कॉलेज, अजमेर

4210-03-105-(04)-चिकित्सा महाविद्यालय, अजमेर
4210-03-105-(07)-[04]-चिकित्सा महाविद्यालय, अजमेर
4210-03-105-(15)-[03]-चिकित्सा महाविद्यालय, अजमेर
4210-03-105-(18)-[04]-चिकित्सा महाविद्यालय, अजमेर
4210-03-105-(19)-[04]-जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, अजमेर
4210-03-789-(01)-[04]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, अजमेर
4210-03-789-(05)-[03]-चिकित्सा महाविद्यालय, अजमेर
4210-03-789-(08)-[04]-चिकित्सा महाविद्यालय, अजमेर
4210-03-789-(10)-[04]-जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, अजमेर
4210-03-796-(01)-[04]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, अजमेर
4210-03-796-(05)-[03]-चिकित्सा महाविद्यालय, अजमेर
4210-03-796-(08)-[04]-चिकित्सा महाविद्यालय, अजमेर
4210-03-796-(10)-[04]-जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, अजमेर
नियंत्रण अधिकारी :116 - प्रधानाचार्य एवं नियन्त्रक, रविन्द्र नाथ टैगोर आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, उदयपुर
0210-01-020-(02)-[05]-चिकित्सा महाविद्यालय एवं सम्बद्ध अस्पताल, उदयपुर
0210-03-105-(01)-[05]- चिकित्सा महाविद्यालय, उदयपुर
0210-03-800-(51)-[05]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, उदयपुर के माध्यम से दोषी कर्मचारी / अधिकारी से वसूली / प्राप्ति
2210-01-110-(01)-[24]-महाराणा भूपाल राजकीय अस्पताल, उदयपुर
2210-01-110-(01)-[25]-पन्नाधाय राजकीय महिला अस्पताल, उदयपुर
2210-01-110-(01)-[26]-एस. आर. बी. भुवालका यक्षमा आरोग्य सदन बाडी (उदयपुर)
2210-01-110-(01)-[27]-पुनर्वास अनुसंधान केन्द्र, उदयपुर
2210-01-110-(01)-[30]-बाल चिकित्सालय, उदयपुर
2210-01-110-(01)-[56]-महाराणा भूपाल राजकीय अस्पताल, उदयपुर
2210-01-110-(01)-[57]-पन्नाधाय राजकीय महिला अस्पताल, उदयपुर
2210-01-110-(01)-[58]-एस.आर.बी. भुवालका यक्षमा आरोग्य सदन बाडी, उदयपुर
2210-01-110-(01)-[71]-श्री खेमराज कटारा राजकीय सैटेलाइट अस्पताल, पावटा उदयपुर
2210-01-110-(01)-[72]-सुन्दर सिंह भण्डारी सैटेलाइट अस्पताल, उदयपुर
2210-01-110-(01)-[87]-श्री खेमराज कटारा राजकीय सैटेलाइट अस्पताल, उदयपुर
2210-01-110-(01)-[88]-सुन्दर सिंह भण्डारी सैटेलाइट अस्पताल, उदयपुर
2210-01-110-(01)-[93]-सुपर स्पेशियलिटी हॉस्पिटल, उदयपुर
2210-01-110-(04)-[03]-अस्पताल एवं औषधालय - चिकित्सा महाविद्यालय, उदयपुर के माध्यम से
2210-05-105-(01)-[03]-चिकित्सा महाविद्यालय, उदयपुर
2210-05-105-(01)-[24]-रविन्द्र नाथ टैगोर चिकित्सा महाविद्यालय उदयपुर
2210-05-789-(01)-[03]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, उदयपुर
2210-05-789-(07)-[03]-रविन्द्रनाथ टैगोर चिकित्सा महाविद्यालय, उदयपुर

2210-05-789-(08)-[03]-रविंद्रनाथ टैगोर चिकित्सा महाविद्यालय, उदयपुर
2210-05-796-(01)-[03]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, उदयपुर
2210-05-796-(07)-[03]-रविंद्रनाथ टैगोर चिकित्सा महाविद्यालय, उदयपुर
2210-05-796-(08)-[03]-रविंद्रनाथ टैगोर चिकित्सा महाविद्यालय, उदयपुर
2210-05-800-(01)-[03]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, उदयपुर
2210-05-800-(02)-[03]-निःशुल्क दवा योजना-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, उदयपुर
2210-05-800-(03)-[03]-रविंद्र नाथ टैगोर चिकित्सा महाविद्यालय, उदयपुर
2210-05-800-(04)-[03]-रविंद्रनाथ टैगोर चिकित्सा महाविद्यालय, उदयपुर
2210-05-800-(90)-[03]-प्रतिकर का भुगतान-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, उदयपुर
2210-06-003-(01)-[03]-नर्सिंग कॉलेज, उदयपुर
4210-03-105-(03)-चिकित्सा महाविद्यालय, उदयपुर
4210-03-105-(07)-[03]-चिकित्सा महाविद्यालय, उदयपुर
4210-03-105-(15)-[02]-चिकित्सा महाविद्यालय, उदयपुर
4210-03-105-(16)-[01]-चिकित्सा महाविद्यालय, उदयपुर
4210-03-105-(18)-[05]-चिकित्सा महाविद्यालय, उदयपुर
4210-03-105-(19)-[03]-जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, उदयपुर
4210-03-789-(01)-[02]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, उदयपुर
4210-03-789-(05)-[02]-चिकित्सा महाविद्यालय, उदयपुर
4210-03-789-(06)-[01]-चिकित्सा महाविद्यालय, उदयपुर
4210-03-789-(08)-[05]-चिकित्सा महाविद्यालय, उदयपुर
4210-03-789-(10)-[03]-जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, उदयपुर
4210-03-796-(01)-[02]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, उदयपुर
4210-03-796-(05)-[02]-चिकित्सा महाविद्यालय, उदयपुर
4210-03-796-(06)-[01]-चिकित्सा महाविद्यालय, उदयपुर
4210-03-796-(08)-[05]-चिकित्सा महाविद्यालय, उदयपुर
4210-03-796-(10)-[03]-जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, उदयपुर
नियंत्रण अधिकारी : 117 - प्रधानाचार्य एवं नियन्त्रक, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, कोटा
0210-01-020-(02)-[06]- चिकित्सा महाविद्यालय एवं सम्बद्ध अस्पताल, कोटा
0210-03-105-(01)-[06]- चिकित्सा महाविद्यालय, कोटा
0210-03-800-(51)-[06]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, कोटा के माध्यम से दोषी कर्मचारी / अधिकारी से वसूली / प्राप्ति
2210-01-110-(01)-[31]-महाराव भीमसिंह चिकित्सालय, कोटा
2210-01-110-(01)-[32]-जे.के. लोन महिला चिकित्सालय, कोटा
2210-01-110-(01)-[33]-नवीन चिकित्सालय, कोटा
2210-01-110-(01)-[59]-महाराव भीमसिंह चिकित्सालय, कोटा
2210-01-110-(01)-[60]-जे.के. लोन महिला चिकित्सालय, कोटा

2210-01-110-(01)-[61]-नवीन चिकित्सालय, कोटा -
2210-01-110-(01)-[73]-राजकीय जिला अस्पताल रामपुरा, कोटा
2210-01-110-(01)-[89]-राजकीय जिला अस्पताल, रामपुरा, कोटा
2210-01-110-(01)-[90]-सामुदायिक स्वास्थ्य केन्द्र, सुल्तानपुर, कोटा
2210-01-110-(01)-[92]-सुपर स्पेशियलिटी हॉस्पिटल, कोटा
2210-01-110-(04)-[06]-अस्पताल एवं औषधालय - चिकित्सा महाविद्यालय, कोटा के माध्यम से
2210-05-105-(01)-[06]-चिकित्सा महाविद्यालय, कोटा
2210-05-105-(01)-[28]-चिकित्सा महाविद्यालय कोटा
2210-05-789-(01)-[06]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, कोटा
2210-05-789-(07)-[06]-राजकीय चिकित्सा महाविद्यालय, कोटा
2210-05-789-(08)-[06]-राजकीय चिकित्सा महाविद्यालय, कोटा
2210-05-796-(01)-[06]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, कोटा
2210-05-796-(07)-[06]-राजकीय चिकित्सा महाविद्यालय, कोटा
2210-05-796-(08)-[06]-राजकीय चिकित्सा महाविद्यालय, कोटा
2210-05-800-(01)-[06]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह कोटा
2210-05-800-(02)-[06]-निःशुल्क दवा योजना-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, कोटा
2210-05-800-(03)-[06]-चिकित्सा महाविद्यालय, कोटा
2210-05-800-(04)-[06]-राजकीय चिकित्सा महाविद्यालय, कोटा
2210-05-800-(90)-[06]-प्रतिकर का भुगतान-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, कोटा
2210-06-003-(01)-[06]-नर्सिंग कॉलेज, कोटा
4210-03-105-(06)-चिकित्सा महाविद्यालय, कोटा
4210-03-105-(07)-[06]-चिकित्सा महाविद्यालय, कोटा
4210-03-105-(15)-[01]-चिकित्सा महाविद्यालय, कोटा
4210-03-105-(16)-[02]-चिकित्सा महाविद्यालय, कोटा
4210-03-105-(18)-[06]-चिकित्सा महाविद्यालय, कोटा
4210-03-105-(19)-[06]-जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, कोटा
4210-03-789-(01)-[06]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, कोटा
4210-03-789-(05)-[01]-चिकित्सा महाविद्यालय, कोटा
4210-03-789-(06)-[02]-चिकित्सा महाविद्यालय, कोटा
4210-03-789-(08)-[06]-चिकित्सा महाविद्यालय, कोटा
4210-03-789-(10)-[06]-जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, कोटा
4210-03-796-(01)-[06]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, कोटा
4210-03-796-(05)-[01]-चिकित्सा महाविद्यालय, कोटा
4210-03-796-(06)-[02]-चिकित्सा महाविद्यालय, कोटा
4210-03-796-(08)-[06]-चिकित्सा महाविद्यालय, कोटा
4210-03-796-(10)-[06]-जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, कोटा

नियंत्रण अधिकारी :118 - प्रधानाचार्य एवं नियन्त्रक, सवाई मानसिंह, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जयपुर
0210-01-020-(02)-[03]-चिकित्सा महाविद्यालय एवं सम्बद्ध अस्पताल, जयपुर
0210-01-800-(08)-[02]- सवाई मानसिंह चिकित्सा महाविद्यालय एवं सम्बद्ध चिकित्सालय, जयपुर
0210-01-900-(01)-[01]-सवाई मानसिंह चिकित्सा महाविद्यालय की वापसी
0210-03-105-(01)-[03]- चिकित्सा महाविद्यालय, जयपुर
0210-03-800-(51)-[03]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, जयपुर के माध्यम से दोषी कर्मचारी / अधिकारी से वसूली / प्राप्ति
2210-01-110-(01)-[08]-सवाई मान सिंह अस्पताल, जयपुर
2210-01-110-(01)-[09]-पुनर्वास अनुसंधान केन्द्र, जयपुर
2210-01-110-(01)-[10]-जनाना अस्पताल, जयपुर
2210-01-110-(01)-[11]-क्षय रोग अस्पताल, जयपुर
2210-01-110-(01)-[12]-संक्रामक रोग अस्पताल, जयपुर
2210-01-110-(01)-[13]-मानसिक अस्पताल, जयपुर
2210-01-110-(01)-[14]-सर पदमपत मातृ एवं शिशु स्वास्थ्य संस्थान, जयपुर
2210-01-110-(01)-[16]-न्यू जनाना अस्पताल, जयपुर
2210-01-110-(01)-[35]-मानस आरोग्य सदन चिकित्सालय, जयपुर
2210-01-110-(01)-[36]-पं. दीनदयाल उपाध्याय अस्पताल, जयपुर
2210-01-110-(01)-[43]-सवाई मानसिंह अस्पताल जयपुर
2210-01-110-(01)-[44]-पुनर्वास अनुसंधान केन्द्र जयपुर
2210-01-110-(01)-[45]-जनाना अस्पताल जयपुर
2210-01-110-(01)-[46]-क्षय रोग अस्पताल जयपुर
2210-01-110-(01)-[47]-मानसिक अस्पताल जयपुर
2210-01-110-(01)-[48]-सर पदमपत मातृ एवं शिशु स्वास्थ्य संस्थान जयपुर
2210-01-110-(01)-[49]-न्यू जनाना अस्पताल जयपुर
2210-01-110-(01)-[50]-प. दीनदयाल उपाध्याय अस्पताल जयपुर
2210-01-110-(01)-[64]-सेठी कॉलोनी सैटेलाइट अस्पताल, जयपुर
2210-01-110-(01)-[65]-कांवटिया अस्पताल, जयपुर
2210-01-110-(01)-[66]-बनीपार्क सैटेलाइट अस्पताल, जयपुर
2210-01-110-(01)-[79]-सेठी कॉलोनी सैटेलाइट अस्पताल, जयपुर
2210-01-110-(01)-[80]-कांवटिया अस्पताल, जयपुर
2210-01-110-(01)-[81]-बनीपार्क सैटेलाइट अस्पताल, जयपुर
2210-01-110-(01)-[91]-सुपर स्पेशियलिटी हॉस्पिटल, जयपुर
2210-01-110-(01)-[96]-स्टेट कैंसर संस्थान (एससीआई), जयपुर
2210-01-110-(04)-[01]-अस्पताल एवं औषधालय - चिकित्सा महाविद्यालय, जयपुर के माध्यम से
2210-01-911-(01)-[02]-सवाई मानसिंह चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय, जयपुर
2210-05-105-(01)-[01]-चिकित्सा महाविद्यालय, जयपुर

2210-05-105-(01)-[22]-सवाई मानसिंह चिकित्सा महाविद्यालय जयपुर
2210-05-105-(04)-पब्लिक प्राईवेट पार्टनरशिप (पी.पी.पी.) मोड आधारित चिकित्सा शिक्षा का विस्तार
2210-05-105-(14)-रेयर डिजीज ट्रीटमेंट योजना
2210-05-105-(15)-सेंटर ऑफ़ एक्सीलेंस फॉर जेनेटिक्स
2210-05-789-(01)-[01]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, जयपुर
2210-05-789-(07)-[01]-सवाई मानसिंह चिकित्सा महाविद्यालय, जयपुर
2210-05-789-(08)-[01]-सवाई मानसिंह चिकित्सा महाविद्यालय, जयपुर
2210-05-789-(10)-रेयर डिजीज ट्रीटमेंट योजना
2210-05-789-(11)-सेंटर ऑफ़ एक्सीलेंस फॉर जेनेटिक्स
2210-05-796-(01)-[01]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, जयपुर
2210-05-796-(07)-[01]-सवाई मानसिंह चिकित्सा महाविद्यालय, जयपुर
2210-05-796-(08)-[01]-सवाई मानसिंह चिकित्सा महाविद्यालय, जयपुर
2210-05-796-(10)-रेयर डिजीज ट्रीटमेंट योजना
2210-05-796-(11)-सेंटर ऑफ़ एक्सीलेंस फॉर जेनेटिक्स
2210-05-800-(01)-[01]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह जयपुर
2210-05-800-(02)-[01]-निःशुल्क दवा योजना-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, जयपुर
2210-05-800-(03)-[01]-सवाई मानसिंह चिकित्सा महाविद्यालय, जयपुर
2210-05-800-(04)-[01]-सवाई मानसिंह चिकित्सा महाविद्यालय, जयपुर
2210-05-800-(90)-[01]-प्रतिकर का भुगतान-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, जयपुर
2210-05-911-(01)-[02]-सवाई मानसिंह चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय, जयपुर
2210-06-003-(01)-[01]-प्राधानाचार्य, चिकित्सा महाविद्यालय, जयपुर के माध्यम से
4210-03-105-(01)-चिकित्सा महाविद्यालय, जयपुर
4210-03-105-(07)-[01]-चिकित्सा महाविद्यालय, जयपुर
4210-03-105-(12)-स्टेट कैंसर इन्स्टीट्यूट
4210-03-105-(17)-पी.एम.एस.एस.वाई के अन्तर्गत चिकित्सा महाविद्यालय का उन्नयन फेज IV
4210-03-105-(18)-[01]-एस.एम.एस. मेडिकल कॉलेज, जयपुर
4210-03-105-(19)-[01]-जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, जयपुर
4210-03-105-(22)-[02]-सवाई मानसिंह चिकित्सा महाविद्यालय, जयपुर
4210-03-105-(23)-[02]-सवाई मानसिंह चिकित्सा महाविद्यालय, जयपुर
4210-03-105-(28)-सेंटर ऑफ़ एक्सीलेंस फॉर जेनेटिक्स
4210-03-789-(01)-[01]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, जयपुर
4210-03-789-(02)-स्टेट कैंसर इन्स्टीट्यूट
4210-03-789-(07)-पी.एम.एस.एस.वाई के अन्तर्गत चिकित्सा महाविद्यालय का उन्नयन फेज IV
4210-03-789-(08)-[01]-एस.एम.एस. मेडिकल कॉलेज, जयपुर
4210-03-789-(10)-[01]-जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, जयपुर
4210-03-789-(13)-[02]-सवाई मानसिंह चिकित्सा महाविद्यालय, जयपुर

4210-03-789-(14)-[02]-सवाई मानसिंह चिकित्सा महाविद्यालय, जयपुर
4210-03-789-(18)-सेंटर ऑफ एक्सीलेंस फॉर जेनेटिक्स
4210-03-796-(01)-[01]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, जयपुर
4210-03-796-(02)-स्टेट कैंसर इन्स्टीट्यूट
4210-03-796-(07)-पी.एम.एस.एस.वाई के अन्तर्गत चिकित्सा महाविद्यालय का उन्नयन फेज IV
4210-03-796-(08)-[01]-एस.एम.एस. मेडिकल कॉलेज, जयपुर
4210-03-796-(10)-[01]-जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, जयपुर
4210-03-796-(13)-[02]-सवाई मानसिंह चिकित्सा महाविद्यालय, जयपुर
4210-03-796-(14)-[02]-सवाई मानसिंह चिकित्सा महाविद्यालय, जयपुर
4210-03-796-(18)-सेंटर ऑफ एक्सीलेंस फॉर जेनेटिक्स
6210-03-105-(02)-पी.पी.पी. मोड आधारित योजनाएं
नियंत्रण अधिकारी :119 - प्रधानाचार्य एवं नियन्त्रक, डा. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, जोधपुर
0210-01-020-(02)-[04]-चिकित्सा महाविद्यालय एवं सम्बद्ध अस्पताल, जोधपुर
0210-03-105-(01)-[04]- चिकित्सा महाविद्यालय, जोधपुर
0210-03-800-(51)-[04]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, जोधपुर के माध्यम से दोषी कर्मचारी / अधिकारी से वसूली / प्राप्ति
2210-01-110-(01)-[17]-महात्मा गांधी अस्पताल, जोधपुर
2210-01-110-(01)-[18]-उम्मेद अस्पताल, जोधपुर
2210-01-110-(01)-[19]-संक्रामक रोग संस्थान एवं कमला नेहरू चेस्ट एण्ड टी.बी. हॉस्पिटल, जोधपुर
2210-01-110-(01)-[21]-मानसिक चिकित्सालय, जोधपुर
2210-01-110-(01)-[22]-मथुरा दास माथुर अस्पताल, जोधपुर
2210-01-110-(01)-[23]-क्षेत्रीय मातृ एवं शिशु स्वास्थ्य संस्थान, जोधपुर
2210-01-110-(01)-[51]-महात्मा गांधी अस्पताल जोधपुर
2210-01-110-(01)-[52]-उम्मेद अस्पताल जोधपुर
2210-01-110-(01)-[53]-संक्रामक रोग संस्थान एवं कमला नेहरू चेस्ट एण्ड टी.बी. हॉस्पिटल, जोधपुर
2210-01-110-(01)-[54]-मानसिक चिकित्सालय जोधपुर
2210-01-110-(01)-[55]-मथुरादास माथुर अस्पताल जोधपुर
2210-01-110-(01)-[67]-जिला अस्पताल,पावटा जोधपुर
2210-01-110-(01)-[68]-महिला जिला अस्पताल,जोधपुर
2210-01-110-(01)-[69]-चौपासनी सैटेलाइट अस्पताल,जोधपुर
2210-01-110-(01)-[70]-प्रताप नगर सैटेलाइट अस्पताल, जोधपुर
2210-01-110-(01)-[75]-शिवराम नथूराम टांक चिकित्सालय मण्डोर, जोधपुर
2210-01-110-(01)-[82]-जिला अस्पताल, पावटा, जोधपुर
2210-01-110-(01)-[83]-महिला जिला अस्पताल, जोधपुर
2210-01-110-(01)-[84]-चौपासनी सैटेलाइट अस्पताल, जोधपुर
2210-01-110-(01)-[85]-प्रतापनगर सैटेलाइट अस्पताल, जोधपुर

2210-01-110-(01)-[86]-शिवराम नथूराम टॉक चिकित्सालय मण्डोर, जोधपुर
2210-01-110-(01)-[95]-सामुदायिक स्वास्थ्य केंद्र भदवासिया जोधपुर
2210-01-110-(04)-[05]-अस्पताल एवं औषधालय - चिकित्सा महाविद्यालय, जोधपुर के माध्यम से
2210-05-105-(01)-[05]-चिकित्सा महाविद्यालय, जोधपुर
2210-05-105-(01)-[13]-फिजियोथैरेपी महाविद्यालय, जोधपुर
2210-05-105-(01)-[26]-डॉ. सम्पूर्णानन्द महाविद्यालय जोधपुर
2210-05-105-(01)-[27]-फिजियोथैरेपी महाविद्यालय जोधपुर
2210-05-789-(01)-[05]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, जोधपुर
2210-05-789-(07)-[05]-डॉ. सम्पूर्णानन्द चिकित्सा महाविद्यालय, जोधपुर
2210-05-789-(08)-[05]-डॉ. सम्पूर्णानन्द चिकित्सा महाविद्यालय, जोधपुर
2210-05-796-(01)-[05]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, जोधपुर
2210-05-796-(07)-[05]-डॉ. सम्पूर्णानन्द चिकित्सा महाविद्यालय, जोधपुर
2210-05-796-(08)-[05]-डॉ. सम्पूर्णानन्द चिकित्सा महाविद्यालय, जोधपुर
2210-05-800-(01)-[05]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह जोधपुर
2210-05-800-(02)-[05]-निःशुल्क दवा योजना-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, जोधपुर
2210-05-800-(03)-[05]-सम्पूर्णानन्द चिकित्सा महाविद्यालय, जोधपुर
2210-05-800-(04)-[05]-डॉ. सम्पूर्णानन्द चिकित्सा महाविद्यालय, जोधपुर
2210-05-800-(90)-[05]-प्रतिकर का भुगतान-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, जोधपुर
2210-05-911-(01)-[03]-मेडिकल कॉलेज जोधपुर एवं संलग्न चिकित्सालयों की वसूलियां
2210-06-003-(01)-[02]-नर्सिंग कालेज, जोधपुर
4210-03-105-(05)-चिकित्सा महाविद्यालय, जोधपुर
4210-03-105-(07)-[05]-चिकित्सा महाविद्यालय, जोधपुर
4210-03-105-(18)-[03]-चिकित्सा महाविद्यालय, जोधपुर
4210-03-105-(19)-[05]-जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, जोधपुर
4210-03-105-(24)-पीजी मेटरनिटी एवं नियोनेटोलॉजी संस्थान
4210-03-105-(25)-क्षेत्रीय कैंसर संस्थान
4210-03-789-(01)-[05]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, जोधपुर
4210-03-789-(08)-[03]-चिकित्सा महाविद्यालय, जोधपुर
4210-03-789-(10)-[05]-जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, जोधपुर
4210-03-789-(15)-पीजी मेटरनिटी एवं नियोनेटोलॉजी संस्थान
4210-03-789-(16)-क्षेत्रीय कैंसर संस्थान
4210-03-796-(01)-[05]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, जोधपुर
4210-03-796-(08)-[03]-चिकित्सा महाविद्यालय, जोधपुर
4210-03-796-(10)-[05]-जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, जोधपुर
4210-03-796-(15)-पीजी मेटरनिटी एवं नियोनेटोलॉजी संस्थान
4210-03-796-(16)-क्षेत्रीय कैंसर संस्थान

नियंत्रण अधिकारी :120 - प्रधानाचार्य एवं नियन्त्रक, सरदार पटेल, आयुर्विज्ञान महाविद्यालय एवं सम्बद्ध चिकित्सालय समूह, बीकानेर
0210-01-020-(02)-[02]-चिकित्सा महाविद्यालय एवं सम्बद्ध अस्पताल, बीकानेर
0210-03-105-(01)-[02]- चिकित्सा महाविद्यालय, बीकानेर
0210-03-800-(51)-[02]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, बीकानेर के माध्यम से दोषी कर्मचारी / अधिकारी से वसूली / प्राप्ति
2210-01-110-(01)-[04]-पी.बी.एम.मेन्स अस्पताल,बीकानेर
2210-01-110-(01)-[05]-पी. बी. एम. जनाना अस्पताल, बीकानेर
2210-01-110-(01)-[06]-जी. जी. जे. क्षय रोग अस्पताल, बीकानेर
2210-01-110-(01)-[07]-मानसिक अस्पताल, बीकानेर
2210-01-110-(01)-[39]-पी.बी.एम. मैन्स अस्पताल बीकानेर
2210-01-110-(01)-[40]-पी.बी.एम. जनाना अस्पताल बीकानेर
2210-01-110-(01)-[41]-जी.जी.जे. क्षय रोग अस्पताल बीकानेर
2210-01-110-(01)-[42]-मानसिक अस्पताल बीकानेर
2210-01-110-(01)-[63]-गंगाशहर सैटेलाइट अस्पताल, बीकानेर
2210-01-110-(01)-[74]-जिला अस्पताल, बीकानेर
2210-01-110-(01)-[77]-गंगाशहर सैटेलाइट अस्पताल, बीकानेर
2210-01-110-(01)-[78]-जिला अस्पताल, बीकानेर
2210-01-110-(01)-[94]-सुपर स्पेशियलिटी हॉस्पिटल, बीकानेर
2210-01-110-(04)-[02]-अस्पताल एवं औषधालय - चिकित्सा महाविद्यालय, बीकानेर के माध्यम से
2210-05-105-(01)-[02]-चिकित्सा महाविद्यालय, बीकानेर
2210-05-105-(01)-[23]-सरदार पटेल चिकित्सा महाविद्यालय बीकानेर
2210-05-105-(07)-राष्ट्रीय मानसिक स्वास्थ्य योजना
2210-05-789-(01)-[02]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, बीकानेर
2210-05-789-(07)-[02]-सरदार पटेल चिकित्सा महाविद्यालय, बीकानेर
2210-05-789-(08)-[02]-सरदार पटेल चिकित्सा महाविद्यालय, बीकानेर
2210-05-796-(01)-[02]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह, बीकानेर
2210-05-796-(07)-[02]-सरदार पटेल चिकित्सा महाविद्यालय, बीकानेर
2210-05-796-(08)-[02]-सरदार पटेल चिकित्सा महाविद्यालय, बीकानेर
2210-05-800-(01)-[02]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समूह बीकानेर
2210-05-800-(02)-[02]-निःशुल्क दवा योजना-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समुह, बीकानेर
2210-05-800-(03)-[02]-सरदार पटेल चिकित्सा महाविद्यालय, बीकानेर
2210-05-800-(04)-[02]-सरदार पटेल चिकित्सा महाविद्यालय, बीकानेर
2210-05-800-(90)-[02]-प्रतिकर का भुगतान-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समुह, बीकानेर
2210-06-003-(01)-[05]-नर्सिंग कॉलेज, बीकानेर
4210-03-105-(02)-चिकित्सा महाविद्यालय, बीकानेर
4210-03-105-(07)-[02]-चिकित्सा महाविद्यालय, बीकानेर

4210-03-105-(13)-[01]-चिकित्सा महाविद्यालय, बीकानेर
4210-03-105-(14)-राष्ट्रीय मानसिक स्वास्थ्य योजना
4210-03-105-(16)-[03]-चिकित्सा महाविद्यालय, बीकानेर
4210-03-105-(18)-[02]-चिकित्सा महाविद्यालय, बीकानेर
4210-03-105-(19)-[02]-जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, बीकानेर
4210-03-789-(01)-[03]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समुह, बीकानेर
4210-03-789-(03)-[01]-चिकित्सा महाविद्यालय, बीकानेर
4210-03-789-(04)-राष्ट्रीय मानसिक स्वास्थ्य योजना
4210-03-789-(06)-[03]-चिकित्सा महाविद्यालय, बीकानेर
4210-03-789-(08)-[02]-चिकित्सा महाविद्यालय, बीकानेर
4210-03-789-(10)-[02]-जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, बीकानेर
4210-03-796-(01)-[03]-चिकित्सा महाविद्यालय एवं संलग्न चिकित्सालय समुह, बीकानेर
4210-03-796-(03)-[01]-चिकित्सा महाविद्यालय, बीकानेर
4210-03-796-(04)-राष्ट्रीय मानसिक स्वास्थ्य योजना
4210-03-796-(06)-[03]-चिकित्सा महाविद्यालय, बीकानेर
4210-03-796-(08)-[02]-चिकित्सा महाविद्यालय, बीकानेर
4210-03-796-(10)-[02]-जनस्वास्थ्य अवसंरचनाओं का सुदृढीकरण चिकित्सा महाविद्यालय, बीकानेर
नियंत्रण अधिकारी :121 -प्रधानाचार्य, दन्त चिकित्सा महाविद्यालय, जयपुर
4210-03-105-(10)-दन्त चिकित्सा महाविद्यालय, जयपुर
नियंत्रण अधिकारी :122 - प्राचार्य, पं. मदन मोहन मालवीय राजकीय आयुर्वेद महाविद्यालय, उदयपुर
0210-01-800-(09)-आयुर्वेदिक की अन्य प्राप्तियां
0210-03-101-(01)-आयुर्वेदिक शिक्षा हेतु शिक्षण एवं अन्य शुल्क
2210-02-101-(02)-[03]-अस्पताल एवं औषधालय (प्राचार्य, आयुर्वेदिक कालेज, उदयपुर के माध्यम से)
2210-02-101-(03)-आयुर्वेदिक शिक्षा
2210-02-789-(02)-[02]- आयुर्वेद महाविद्यालय, उदयपुर
2210-02-796-(05)- आयुर्वेद महाविद्यालय, उदयपुर
4210-03-101-(01)-चिकित्सा शिक्षा-भवन
नियंत्रण अधिकारी :123 - महानिदेशक, कारागार, राजस्थान, जयपुर
0056-जेल
2056-जेल
2059-80-053-(06)-महानिरीक्षक, जेल विभाग
4059-80-051-(04)-सामान्य भवन (जेलों)
4059-80-789-(01)-सामान्य भवन (जेल विभाग)
4059-80-796-(03)-सामान्य भवन (जेल विभाग)
8229-00-200-(04)-राजस्थान कारागार कर्मचारी कल्याण एवं हितकारी निधि
नियंत्रण अधिकारी :124 - महानिदेशक, पुलिस विभाग, राजस्थान, जयपुर

0055-00-101-अन्य सरकारों को भेजी गई पुलिस
0055-00-102-अन्य दलों को भेजी गई पुलिस
0055-00-103-फीस,अर्थदण्ड और समपहरण
0055-00-104-शस्त्र अधिनियम के अन्तर्गत प्राप्तियां
0055-00-105-राज्य मुख्यालय पुलिस की प्राप्तियां
0055-00-800-(01)-अधिक भुगतानों की वसूलियां
0055-00-800-(02)-की गई सेवा के लिये भुगतान का संग्रहण
0055-00-800-(03)-अतिरिक्त महानिरीक्षक भ्रष्टाचार निरोधक विभाग के द्वारा
0055-00-800-(04)-अवकाश वेतन अंशदान
0055-00-800-(05)-प्राइवेट सुरक्षा एजेंसी से प्राप्त रजिस्ट्रेशन / लाइसेन्स फीस
0055-00-800-(06)-पुलिस विभाग की अन्य प्राप्तियां
0055-00-800-(08)-अन्य विभागों को पेट्रोल/ डीज़ल की आपूर्ति से प्राप्ति
0055-00-800-(50)-अनुपयोगी सामानों / वाहनों के निस्तारण से प्राप्तियां
0055-00-800-(51)-लोक सेवाओं के प्रदान की गारंटी अधिनियम के तहत प्राप्तियां
0055-00-801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्तियाँ
0055-00-900-घटाइये वापसियां
0070-60-900-(02)-गृह विभाग के माध्यम से
2055-00-001-निदेशन और प्रशासन
2055-00-003-(01)-राजस्थान पुलिस अकादमी
2055-00-003-(02)-पुलिस प्रशिक्षण विद्यालय
2055-00-004-अनुसन्धान
2055-00-101-(01)-अपराधिक शाखा
2055-00-101-(04)-इमीग्रेशन चैक पोस्ट
2055-00-101-(05)-आतंकवाद निरोधक बल एवं विशेष कार्यबल दल
2055-00-104-विशेष पुलिस
2055-00-107-औद्योगिक सुरक्षा बल
2055-00-109-जिला पुलिस
2055-00-111-रेल पुलिस
2055-00-113-पुलिस कार्मिकों का कल्याण
2055-00-114-बेतार तथा कम्प्यूटर
2055-00-115-(01)-राज.पुलिस अकादमी का आधुनिकीकरण
2055-00-115-(02)-अपराधिक शाखा का आधुनिकीकरण
2055-00-115-(04)-सामान्य पुलिस का आधुनिकीकरण
2055-00-115-(05)-सामान्य पुलिस(वितंतु) का आधुनिकीकरण
2055-00-115-(07)-कम्प्यूटर का आधुनिकीकरण (सी.सी.टी.एन.एस.)
2055-00-115-(09)-स्टूडेंट पुलिस कैडेट (SPC)

2055-00-115-(11)-पुलिस आधुनिकीकरण एवं आधारभूत संरचना
2055-00-118-विशेष सुरक्षा समूह
2055-00-190-सार्वजनिक क्षेत्र तथा अन्य उपक्रमों को अनुदान
2055-00-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
2055-00-796-जनजातीय क्षेत्र उपयोजना
2055-00-797-आरक्षित निधियों तथा जमा लेखों को/से अन्तरण
2055-00-800-अन्य व्यय
2055-00-911-(01)-[02]-पुलिस विभाग की वसूलियां
2059-80-051-(05)-पुलिस प्रशासनिक भवन
2059-80-053-(12)-महानिरीक्षक, पुलिस विभाग
2075-00-104-(06)-पुलिस वर्ग को वीरता के लिए पारितोषिक
2216-05-053-(08)-पुलिस विभाग के रिहायशी भवन
2250-00-800-(01)-अनध्यर्थित शवों की शवाधि या दाह संस्कार
4055-00-190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में निवेश
4055-00-207-राज्य पुलिस
4055-00-211-पुलिस आवास
4055-00-789- अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
4055-00-796- जनजातीय क्षेत्र उपयोजना
4055-00-902-घटाएं - प्राकृतिक एवं मानव निर्मित आपदा राहत निधि से पूरी की गयी राशि
4059-80-051-(05)-[01]-मुख्य अभियन्ता, सा. नि. वि. के माध्यम से
4059-80-051-(05)-[05]-तेरहवें वित्त आयोग की सिफारिशों के तहत पुलिस विभाग के लिए बनने वाले भवन
4059-80-051-(05)-[07]-राजस्थान पुलिस आवास एवं निर्माण के माध्यम से
4059-80-051-(06)-सामान्य भवन (पुलिस आधुनिकीकरण योजना के तहत बनने वाले भवन)
4059-80-051-(64)-सरदार पटेल सेंटर फॉर साइबर कंट्रोल एण्ड वार रूम
4059-80-051-(65)-राजस्थान साइबर अपराध नियंत्रण केंद्र - R4C
4059-80-789-(03)-सामान्य भवन (पुलिस विभाग)
4059-80-796-(04)-सामान्य भवन (पुलिस विभाग)
6216-80-190-सार्वजनिक क्षेत्र तथा अन्य उपक्रमों को कर्ज
नियंत्रण अधिकारी :125 -महानिदेशक, भ्रष्टाचार निरोधक ब्यूरो, राजस्थान, जयपुर
2055-00-101-(02)-भ्रष्टाचार निरोधक ब्यूरो
2055-00-101-(06)-भ्रष्टाचार निरोधक ब्यूरो के स्टाफ को रियायती यात्रा
2055-00-115-(08)-भ्र.नि. ब्यूरो का आधुनिकीकरण
2055-00-902-घटाएं - प्राकृतिक एवं मानव निर्मित आपदा राहत निधि से पूरी की गई राशि
2055-00-911-(01)-[01]-भ्रष्टाचार निरोधक ब्यूरो
2059-80-053-(31)-भ्रष्टाचार निरोधक ब्यूरो
4059-80-051-(05)-[06]-भ्रष्टाचार निरोधक ब्यूरो के आधुनिकीकरण के तहत बनने वाले भवन

4059-80-051-(56)-भ्रष्टाचार निरोधक ब्यूरो का आधुनिकीकरण
नियंत्रण अधिकारी :126 - महानिरीक्षक, पंजीयन एवं मुद्रांक विभाग, राजस्थान, अजमेर
0030-स्टाम्प तथा पंजीकरण शुल्क
0035-00-800-अन्य प्राप्तियां
2030-स्टाम्प तथा पंजीकरण
4059-80-051-(13)-सामान्य भवन (स्टाम्प एवं पंजीकरण विभाग)
नियंत्रण अधिकारी :127 -महासमादेश गृह रक्षा, राजस्थान, जयपुर
0070-60-106-सिविल-रक्षा
0070-60-800-(50)-[03]-होमगार्ड विभाग के अनुपयोगी वाहनों के निस्तारण से प्राप्तियां
0070-60-800-(50)-[04]-होमगार्ड विभाग के अन्य अनुपयोगी सामानों के निस्तारण से प्राप्तियां
2059-80-053-(28)-गृह रक्षा विभाग
2059-80-053-(36)-गृह रक्षा एवं नागरिक सुरक्षा विभाग
2059-80-053-(41)-गृह रक्षा विभाग
2070-00-107-होम गार्ड
2070-00-911-(04)-गृह रक्षा विभाग की वसूलियाँ
2245-02-101-(17)-SDRF के अन्तर्गत कोविड-19 के कॉन्टेनमेंट मेजर्स के लिये सहायता
4059-80-051-(05)-[02]-गृह रक्षा विभाग
4059-80-051-(05)-[04]-तेरहवें वित्त आयोग की सिफारिशों के तहत होम गार्ड के लिए बनने वाले भवन
नियंत्रण अधिकारी :129 - मुख्य अभियन्ता एवं अतिरिक्त सचिव, सार्वजनिक निर्माण विभाग, राजस्थान, जयपुर
0049-04-190-(25)-रोड इंफ्रास्ट्रक्चर डवलपमेंट कम्पनी ऑफ राजस्थान
0049-04-801-(01)-[10]-सार्वजनिक निर्माण विभाग
0059-80-011-(01)-सार्वजनिक निर्माण विभाग के माध्यम से
0059-80-102-मशीन और उपस्कर का भाडा
0059-80-103-प्रतिशतता प्रभारों की वसूली
0059-80-800-अन्य प्राप्तियां
0059-80-900-घटाइये वापसियां
0070-60-115-(04)-डाक बंगले तथा विश्रान्ति गृह
0216-01-106-(01)-किराया/लाइसेन्स फीस
0216-01-106-(02)-अन्य मद
0216-01-900-घटाइये वापसियां
0406-02-112-सार्वजनिक उद्यान
0406-02-900-(02)-सार्वजनिक उद्यान से संबंधित वापसियां
1054-सड़क तथा सेतु
2059-80-001-निदेशन और प्रशासन
2059-80-004-योजना तथा अनुसंधान
2059-80-051-(04)-लोक निर्माण विभाग

2059-80-051-(13)-राजस्व मण्डल, अजमेर
2059-80-052-मशीनरी तथा उपस्कर
2059-80-053-(01)-सा.नि.वि. के माध्यम से विभिन्न विभागों के लिए
2059-80-799-उच्च
2059-80-800-अन्य व्यय
2070-00-115-(05)-डाक बंगलें तथा विश्रान्तिगृह
2216-05-053-(01)-[01]-कार्य प्रभारित स्थापना
2216-05-053-(01)-[05]-राजभवन, मंत्रियों तथा न्यायाधीशों (उच्च न्यायालय) के बंगलों के लिए
2216-05-053-(01)-[06]- I से IV श्रेणी तथा समकक्ष आवासों के लिए
2216-05-053-(01)-[07]-पांच व छह श्रेणी तथा समकक्ष एवं अन्य आवासों के लिए
2216-05-053-(01)-[08]-I व II श्रेणी तथा समकक्ष आवासों के लिए
2216-05-053-(01)-[09]-III व IV श्रेणी तथा समकक्ष आवासों के लिए
2216-05-800-(02)-साज सामान
2216-05-800-(90)-लोक सेवाओं के प्रदान की गारंटी अधिनियम के अन्तर्गत प्रतिकर का भुगतान
2406-02-112-सार्वजनिक उद्यान
3054-सड़क तथा सेतु
4059-80-001-(01)-[91]-स्थापना व्यय हेतु प्रतिशतता व्यय (2059-80-001-(02)-[03])
4059-80-001-(01)-[93]-सड़क व सेतु हेतु प्रतिशतता व्यय (3054)
4059-80-001-(02)- प्रतिशतता व्यय (जनजातीय क्षेत्र)
4059-80-001-(03)- प्रतिशतता व्यय (अनुसूचित जाति क्षेत्र)
4059-80-001-(05)-निर्देशन
4059-80-051-(16)- सामान्य भवन (सार्वजनिक निर्माण विभाग)
4059-80-052-(01)-[92]-औजार व संयंत्र हेतु प्रतिशतता व्यय (2059)
4059-80-052-(02)-प्रतिशतता व्यय (जनजातीय क्षेत्र)
4059-80-052-(03)-प्रतिशतता व्यय (अनुसूचित जाति क्षेत्र)
4059-80-190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में निवेश
4059-80-789-(05)-सामान्य भवन (सार्वजनिक निर्माण विभाग)
4059-80-796-(08)-सामान्य भवन (सार्वजनिक निर्माण विभाग)
5054- 02-महत्वपूर्ण तथा सीमा सड़कें
5054- 03-राज्य राजमार्ग
5054-04-337-(17)-नाबार्ड पोषित आर.आई.डी.एफ की सड़कें
5054-04-337-(18)-नाबार्ड पोषित आर.आई.ए.एस. की सड़कें
5054-04-337-(19)-पूँजीगत व्ययों के लिए केन्द्र सरकार द्वारा स्वीकृत कार्य
5054-04-337-(20)-ग्रामीण सड़कें
5054-04-337-(21)-शहरी सड़कें
5054-04-337-(22)-प्रधानमंत्री ग्राम सड़क योजना से पोषित सड़कें

5054-04-337-(23)-राज्य सड़क विकास निधि से पोषित सड़कें
5054-04-337-(24)-राज्य सड़क विकास निधि से पोषित सड़कें
5054-04-337-(25)-आर.एस.आर.डी.सी को देय एन्युटी एवं मार्जिन मनी
5054-04-337-(26)-प्राकृतिक आपदा से क्षतिग्रस्त सड़कें, ब्रिज तथा पुलों का नवीनीकरण/पुनर्निर्माण
5054-04-337-(27)-अटल प्रगति पथ
5054-04-789-(01)-अनुसूचित जाति क्षेत्र में सड़क निर्माण
5054-04-789-(02)-प्रधानमंत्री ग्राम सड़क योजना से पोषित सड़कें
5054-04-789-(03)-शहरी सड़कें
5054-04-789-(04)-नाबार्ड पोषित आर.आई.डी.एफ. की सड़कें
5054-04-789-(05)-ग्रामीण सड़कें
5054-04-789-(06)-राज्य सड़क विकास निधि से पोषित सड़कें (एम.डी. आर.)
5054-04-789-(07)-राज्य सड़क विकास निधि मद - 8225 से अन्तरण
5054-04-789-(08)-बाह्य सहायता प्राप्त परियोजना
5054-04-789-(09)-तेरहवें वित्त आयोग के तहत सड़क निर्माण
5054-04-789-(10)-आर्थिक महत्व की सड़कें
5054-04-789-(11)-विशेष प्राथमिकता प्राप्त सड़कें
5054-04-789-(12)-विश्व बैंक द्वारा पोषित राज. सड़क क्षेत्र आधुनिकीकरण परियोजना
5054-04-789-(13)-प्रधानमंत्री ग्राम सड़क योजना से पोषित सड़कें
5054-04-789-(15)- राजस्थान राज्य सड़क विकास निधि से पोषित ग्रामीण सड़कें
5054-04-789-(19)-नाबार्ड पोषित आर.आई.ए.एस. की सड़कें
5054-04-789-(20)-पूँजीगत व्ययों के लिए केन्द्र सरकार द्वारा स्वीकृत कार्य
5054-04-789-(21)-आर.एस.आर.डी.सी को देय एन्युटी एवं मार्जिन मनी
5054-04-789-(22)-प्राकृतिक आपदा से क्षतिग्रस्त सड़कें, ब्रिज तथा पुलों का नवीनीकरण/पुनर्निर्माण
5054-04-789-(23)-अटल प्रगति पथ
5054-04-796-(02)-न्यूनतम आवश्यकता कार्यक्रम
5054-04-796-(04)-प्रधानमंत्री ग्राम सड़क योजना से पोषित सड़कें
5054-04-796-(05)-शहरी सड़कें
5054-04-796-(06)-नाबार्ड पोषित आर. आई. डी. एफ. की सड़कें
5054-04-796-(07)-ग्रामीण सड़कें
5054-04-796-(08)-राज्य सड़क विकास निधि से पोषित सड़कें (एम.डी. आर.)
5054-04-796-(09)-राज्य सड़क विकास निधि मद 8225 से अन्तरण
5054-04-796-(10)-बाह्य सहायता प्राप्त परियोजना
5054-04-796-(11)-तेरहवें वित्त आयोग के तहत सड़क निर्माण (एम.डी.आर.)
5054-04-796-(12)-आर्थिक महत्व की सड़कें
5054-04-796-(13)-विशेष प्राथमिकता प्राप्त सड़कें
5054-04-796-(15)-विश्व बैंक द्वारा पोषित राज. सड़क क्षेत्र आधुनिकीकरण परियोजना

5054-04-796-(16)-प्रधानमंत्री ग्राम सड़क योजना से पोषित सड़कें
5054-04-796-(18)-राजस्थान राज्य सड़क विकास निधि से पोषित ग्रामीण सड़कें
5054-04-796-(21)-नाबार्ड पोषित आर.आई.ए.एस. की सड़कें
5054-04-796-(22)-पूँजीगत व्ययों के लिए केन्द्र सरकार द्वारा स्वीकृत कार्य
5054-04-796-(23)-आर.एस.आर.डी.सी को देय एन्युटी एवं मार्जिन मनी
5054-04-796-(24)-प्राकृतिक आपदा से क्षतिग्रस्त सड़कें, ब्रिज तथा पुलों का नवीनीकरण/पुनर्निर्माण
5054-04-796-(25)-अटल प्रगति पथ
5054-04-800-(02)-अन्य सड़क निर्माण कार्यक्रम
5054-04-800-(03)-आर्थिक महत्त्व की सड़कें
5054-04-800-(06)-शहरी सड़कें
5054-04-800-(07)-कृषि विस्तार कार्यक्रम
5054-04-800-(11)-नाबार्ड पोषित आर. आई. डी. एफ. की सड़कें
5054-04-800-(12)-प्रधानमंत्री ग्राम सड़क योजना से पोषित सड़कें
5054-04-800-(14)-राज्य सड़क विकास निधि से पोषित सड़कें
5054-04-800-(15)-राज्य सड़क विकास निधि मद 8225 से अन्तरण
5054-04-800-(17)-पी. पी. पी. अंशदान
5054-04-800-(18)-तेरहवें वित्त आयोग की अनुशंसा पर अनुदान
5054-04-800-(19)-पी.पी.पी. अंशदान (Private)
5054-04-800-(20)-विशेष प्राथमिकता प्राप्त सड़कें
5054-04-800-(21)-विश्व बैंक द्वारा पोषित राज. सड़क क्षेत्र आधुनिकीकरण परियोजना
5054-04-800-(22)-प्रधानमंत्री ग्राम सड़क योजना से पोषित सड़कें
5054-04-800-(23)-राजस्थान राज्य सड़क विकास निधि से पोषित ग्रामीण सड़कें
5054-04-902-घटाईये
5054- 05-सड़कें
5054- 80-सामान्य
7075-अन्य परिवहन सेवाओं के लिए कर्ज
8225-सड़क तथा सेतु निधि
8235-00-200-(03)-राज्य सड़क सुधार विकास कोष
8443-00-108-लोक निर्माण कार्य जमा
8443-00-111-(04)-राजस्थान रोड सेक्टर मॉडर्नाइजेशन प्रोजेक्ट के कार्यों के पेटे जमा
8449-00-103-केन्द्रीय सड़क एवं आधारभूत निधि से अनुदान
8782-00-102-(01)-खजानों में प्रेषण
8782-00-102-(02)-लोक निर्माण कार्य चैक
8782-00-102-(03)-[01]-सार्वजनिक निर्माण विभाग द्वारा समायोज्य मदें
8782-00-102-(04)-लोक निर्माण कार्यों के लिए अधिकारियों के बीच लेनदेन
नियंत्रण अधिकारी :130 - मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, जैसलमेर

2700-04-101-(09)-मु.अ.इ.गा.न.प. जैसलमेर के माध्यम से
2700-04-800-(90)-[03]-प्रतिकर का भुगतान इंदिरा गांधी नहर परियोजना जैसलमेर के माध्यम से
4700-04-001-(02)-[25]-मु.अ.इ.गा.न.प. जैसलमेर के माध्यम से
4700-04-001-(02)-[26]-आनुपातिक व्यय उप मद- इन्दिरा गांधी नहर मंडल
4700-04-001-(02)-[27]-आनुपातिक व्यय- मुख्य लेखाधिकारी संगठन
4700-04-001-(02)-[28]-पूँजी लेखे में प्राप्तियां और वसूलियां
4700-04-001-(02)-[30]-आनुपातिक व्यय उप मद 789 (02) में
4700-04-001-(03)-[05]-मु.अ.इ.गा.न.प. जैसलमेर के माध्यम से
4700-04-001-(05)-[03]-मुख्य अभियन्ता इन्दिरा गांधी नहर परियोजना जैसलमेर के माध्यम से
4700-04-001-(05)-[27]-आनुपातिक व्यय स्टेज II से स्थानान्तरित (मु.अ.इ.गा.न.प. जैसलमेर के माध्यम से)
4700-04-001-(10)-[02]-द्वितीय चरण की नहरों का पुनरोद्धार एवं नवीनीकरण का कार्य मुख्य अभियन्ता इंगानप, जैसलमेर के माध्यम से
4700-04-001-(13)-इंदिरा गांधी नहर परियोजना जैसलमेर द्वितीय चरण
4700-04-052-(01)-[05]-मु.अ.इ.गा.न.प. जैसलमेर के माध्यम से
4700-04-789-(02)-मुख्य अभियन्ता, आई. जी. एन. पी., जैसलमेर के माध्यम से
4700-04-796-(04)-इंदिरा गांधी नहर परियोजना जैसलमेर द्वितीय चरण
4700-04-799-(02)-[05]-मु.अ.इ.गा.न.प. जैसलमेर के माध्यम से
नियंत्रण अधिकारी :131 - मुख्य अभियन्ता, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
0075-00-105-(13)-इंदिरा गांधी नहर परियोजना, बीकानेर संभाग स्थित अधिशेष भूमि का विक्रय
0700-03-101-सिंचाई प्रयोजनों के लिये जल की बिक्री
2700-04-001-(02)-लूणकरणसर लिफ्ट (कंवरसेन लिफ्ट) योजना का प्रवर्तन व अनुरक्षण व्यय (मु.अ. इ.गां. न.प. बीकानेर के माध्यम से)
2700-04-001-(04)-द्वितीय चरण
2700-04-052-मशीनरी एवं उपकस्कर
2700-04-101-(02)-लूणकरणसर लिफ्ट (कंवरसेन लिफ्ट) योजना का प्रवर्तन व अनुरक्षण व्यय (मु.अ.इ.गां.न.प. बीकानेर के माध्यम से)
2700-04-101-(04)-वीर तेजाजी लिफ्ट (बांगड़सर लिफ्ट) योजना का प्रवर्तन एवं अनुरक्षण व्यय
2700-04-101-(05)-पन्ना लाल बारूपाल लिफ्ट (गजनेर लिफ्ट)
2700-04-101-(06)-डॉ. कर्ण सिंह लिफ्ट (कोलायत लिफ्ट)
2700-04-101-(07)-मु. अ. इगानप बीकानेर के माध्यम से
2700-04-101-(08)-जल उपभोक्ता संगमों को जल प्रभार की वापसी
2700-04-799-उचन्त
2700-04-800-(01)-अन्य व्यय
2700-04-800-(90)-[02]-प्रतिकर का भुगतान इंदिरा गांधी नहर परियोजना बीकानेर के माध्यम से
2700-04-911-घटाइये अधिक अदायगियों की वसूलियाँ
4700-04-001-(02)-[01]-मु.अ.इ.गा.न.प. बीकानेर के माध्यम से
4700-04-001-(02)-[02]-आनुपातिक व्यय उप मद- निदेशन तथा प्रशासन

4700-04-001-(02)-[03]-आनुपातिक व्यय- मुख्य लेखाधिकारी संगठन
4700-04-001-(02)-[04]-आनुपातिक व्यय का स्थानान्तरण 800-(02)-[04]
4700-04-001-(02)-[05]-आनुपातिक व्यय का स्थानान्तरण (04)
4700-04-001-(02)-[06]-आनुपातिक व्यय का स्थानान्तरण (02) द्वितीय चरण नोहर सावा लिफ्ट स्कीम
4700-04-001-(02)-[07]-आनुपातिक व्यय का स्थानान्तरण (02) द्वितीय चरण गजनेर लिफ्ट स्कीम को
4700-04-001-(02)-[08]-आनुपातिक व्यय का स्थानान्तरण (02) द्वितीय चरण कोलायत लिफ्ट स्कीम को
4700-04-001-(02)-[09]-आनुपातिक व्यय का स्थानान्तरण (02) द्वितीय चरण फलोदी लिफ्ट स्कीम को
4700-04-001-(02)-[10]-आनुपातिक व्यय का स्थानान्तरण (02) द्वितीय चरण पोकरण लिफ्ट स्कीम को
4700-04-001-(02)-[11]-आनुपातिक व्यय का स्थानान्तरण (02) द्वितीय चरण बांगडसर लिफ्ट स्कीम को
4700-04-001-(02)-[12]-पूँजी लेखे में प्राप्तियां और वसूलियां
4700-04-001-(02)-[13]-चौधरी कुम्भाराम आर्य जलोत्थान योजना (नोहर सावा लिफ्ट योजना)
4700-04-001-(02)-[14]-आनुपातिक व्यय का स्थानान्तरण (02) स्टेज- II [06] से
4700-04-001-(02)-[15]-पन्ना लाल बारूपाल जलोत्थान योजना (गजनेर लिफ्ट योजना)
4700-04-001-(02)-[16]-आनुपातिक व्यय का स्थानान्तरण (02) से स्टेज II [07] से
4700-04-001-(02)-[17]-डा. करणी सिंह जलोत्थान योजना (कोलायत लिफ्ट योजना)
4700-04-001-(02)-[18]-आनुपातिक व्यय का स्थानान्तरण (02) से स्टेज II [08] से
4700-04-001-(02)-[19]-गुरू जम्भेश्वर जलोत्थान योजना (फलोदी लिफ्ट योजना)
4700-04-001-(02)-[20]-आनुपातिक व्यय का स्थानान्तरण (02) से स्टेज II [09] से
4700-04-001-(02)-[21]-जय नारायण व्यास जलोत्थान योजना (पोकरण लिफ्ट योजना)
4700-04-001-(02)-[22]-आनुपातिक व्यय का स्थानान्तरण (02) से स्टेज II [10] से
4700-04-001-(02)-[23]-वीर तेजाजी जलोत्थान योजना (बांगडसर लिफ्ट योजना)
4700-04-001-(02)-[24]-आनुपातिक व्यय का स्थानान्तरण (02) से स्टेज II [11] से
4700-04-001-(02)-[31]-आनुपातिक व्यय का स्थानान्तरण 789[1](3) को
4700-04-001-(03)-[01]-चौधरी कुम्भाराम आर्य जल उत्थान योजना (नोहर सावा लिफ्ट योजना)
4700-04-001-(03)-[02]-पन्ना लाल बारूपाल जल उत्थान योजना (गजनेर लिफ्ट योजना)
4700-04-001-(03)-[03]-डा. करणीसिंह जल उत्थान योजना (कोलायत लिफ्ट योजना)
4700-04-001-(03)-[04]-गुरू जम्भेश्वर जल उत्थान योजना (फलोदी लिफ्ट योजना)
4700-04-001-(03)-[06]-मु.अ. इ.गा.न.प. बीकानेर के माध्यम से
4700-04-001-(03)-[07]-जय नारायण व्यास जलोत्थान योजना (पोकरण लिफ्ट योजना)
4700-04-001-(03)-[08]-वीर तेजाजी लिफ्ट
4700-04-001-(05)-[01]-मुख्य अभियन्ता इन्दिरा गांधी नहर परियोजना बीकानेर के माध्यम से
4700-04-001-(05)-[02]-आनुपातिक व्यय स्टेज II से स्थानांतरण
4700-04-001-(05)-[05]-चौधरी कुंभाराम आर्य लिफ्ट स्कीम (नोहर सावा लिफ्ट स्कीम)
4700-04-001-(05)-[06]-आनुपातिक व्यय स्टेज II से स्थानांतरित
4700-04-001-(05)-[07]-पन्ना लाल बारूपाल लिफ्ट स्कीम (गजनेर लिफ्ट स्कीम)
4700-04-001-(05)-[08]-आनुपातिक व्यय स्टेज II से स्थानांतरित

4700-04-001-(05)-[09]-डा. करणी सिंह लिफ्ट स्कीम
4700-04-001-(05)-[10]-आनुपातिक व्यय स्टेज ॥ से स्थानांतरित
4700-04-001-(05)-[11]-गुरू जम्भेश्वर लिफ्ट स्कीम (फलौदी लिफ्ट स्कीम)
4700-04-001-(05)-[12]-आनुपातिक व्यय स्टेज ॥ से स्थानांतरित
4700-04-001-(05)-[13]-जयनारायण व्यास लिफ्ट स्कीम (पोकरण लिफ्ट स्कीम)
4700-04-001-(05)-[14]-आनुपातिक व्यय स्टेज ॥ से स्थानांतरित
4700-04-001-(05)-[15]-बीकानेर लूणकरणसर लिफ्ट स्कीम (कंवर सेन लिफ्ट स्कीम)
4700-04-001-(05)-[16]-आनुपातिक व्यय स्टेज ॥ से स्थानांतरित
4700-04-001-(05)-[17]-बांगड़सर लिफ्ट स्कीम (वीर तेजाजी लिफ्ट स्कीम)
4700-04-001-(05)-[18]-आनुपातिक व्यय स्टेज ॥ से स्थानांतरित
4700-04-001-(05)-[19]-आनुपातिक व्यय स्टेज ॥ से स्थानान्तरित (मु.अ.इ.गा.न.प. बीकानेर के माध्यम से)
4700-04-001-(05)-[20]-आनुपातिक व्यय स्टेज ॥ से स्थानान्तरित (मु.अ.इ.गा.न.प. बीकानेर के माध्यम से)
4700-04-001-(05)-[21]-आनुपातिक व्यय स्टेज ॥ से स्थानान्तरित (मु.अ.इ.गा.न.प. बीकानेर के माध्यम से)
4700-04-001-(05)-[22]-आनुपातिक व्यय स्टेज ॥ से स्थानान्तरित (मु.अ.इ.गा.न.प. बीकानेर के माध्यम से)
4700-04-001-(05)-[23]-आनुपातिक व्यय स्टेज ॥ से स्थानान्तरित (मु.अ.इ.गा.न.प. बीकानेर के माध्यम से)
4700-04-001-(05)-[24]-आनुपातिक व्यय स्टेज ॥ से स्थानान्तरित (मु.अ.इ.गा.न.प. बीकानेर के माध्यम से)
4700-04-001-(05)-[25]-आनुपातिक व्यय स्टेज ॥ से स्थानान्तरित (मु.अ.इ.गा.न.प. बीकानेर के माध्यम से)
4700-04-001-(05)-[26]-आनुपातिक व्यय स्टेज ॥ से स्थानान्तरित (मु.अ.इ.गा.न.प. बीकानेर के माध्यम से)
4700-04-001-(06)-बीकानेर लूणकरणसर लिफ्ट (कवरसेन लिफ्ट) योजना (मु.अ. इ.गाँ. न.प. के माध्यम से)
4700-04-001-(08)-[02]-सेम निवारण कार्य
4700-04-001-(08)-[03]-तेरहवें वित्त आयोग के अंतर्गत भारत सरकार से प्राप्त राशि
4700-04-001-(08)-[04]-त्वरित सिंचाई लाभ कार्यक्रम के अंतर्गत
4700-04-001-(09)-लिफ्ट नहरों पर सिंचित क्षेत्र विकास एवं जल प्रबन्धन (CADWM) कार्यक्रम (फव्वारा सिंचाई पद्धति का विकास)(प्रधानमंत्री कृषि सिंचाई योजनाओं के अंतर्गत)
4700-04-001-(10)-[01]-द्वितीय चरण की नहरों के पुनरोद्धार एवं नवीनीकरण का कार्य मुख्य अभियन्ता इगानप, बीकानेर के माध्यम से
4700-04-001-(11)-इंदिरा गांधी नहर परियोजना का विस्तार, आधुनिकीकरण और नवीनीकरण द्वितीय चरण
4700-04-001-(12)-इंदिरा गांधी नहर परियोजना बीकानेर द्वितीय चरण
4700-04-052-(01)-[01]-मु.अ.इ.गा.न.प. बीकानेर के माध्यम से
4700-04-052-(01)-[02]-पन्ना लाल बारूपाल जलोत्थान योजना (गजनेर लिफ्ट योजना)
4700-04-052-(01)-[03]-डा. कर्णी सिंह जलोत्थान योजना (कोलायत लिफ्ट योजना)
4700-04-052-(01)-[08]-चौधरी कुम्भाराम आर्य लिफ्ट स्कीम (नोहर सावा)
4700-04-789-(01)-मुख्य अभियन्ता, आई. जी. एन. पी. के माध्यम से
4700-04-789-(06)-इंदिरा गांधी नहर परियोजना बीकानेर द्वितीय चरण
4700-04-796-(01)-इंदिरा गांधी नहर परियोजना बीकानेर द्वितीय चरण
4700-04-799-(01)-विस्तार, नवीनीकरण व आधुनिकीकरण
4700-04-799-(02)-[01]-मु.अ.इ.गा.न.प. बीकानेर के माध्यम से

4700-04-799-(02)-[02]-चौधरी कुम्भाराम आर्य लिफ्ट स्कीम (नोहर सावा लिफ्ट योजना)
4700-04-799-(02)-[03]-पन्ना लाल बारूपाल लिफ्ट स्कीम (गजनेर लिफ्ट योजना)
4700-04-799-(02)-[04]-डा. कर्णी सिंह लिफ्ट स्कीम (कोलायत लिफ्ट योजना)
4700-04-800-अन्य व्यय
4700-05-001-(01)-[05]-आनुपातिक व्यय का स्थानांतरण
4700-05-001-(01)-[06]-आनुपातिक व्यय का स्थानांतरण
4700-05-001-(01)-[07]-आनुपातिक व्यय का स्थानांतरण
4700-05-001-(02)-[03]-आनुपातिक व्यय का स्थानांतरण
4700-05-001-(02)-[04]-आनुपातिक व्यय का स्थानांतरण
4700-05-789-(01)-[02]-आनुपातिक व्यय का स्थानांतरण
4700-05-796-जनजातिय योजना
8782-00-102-(03)-[03]-आर.सी.पी विविध आइटम
8782-00-102-(03)-[05]-आई.जी.एन.पी. (आर.सी.पी. चेक)
8782-00-129-राजस्थान नहर परियोजनाओं के अंतर्गत अन्तरण
नियंत्रण अधिकारी :132 - मुख्य अभियन्ता, जन स्वास्थ्य अभियांत्रिकी विभाग, राजस्थान, जयपुर
0049-04-103-(01)-जल प्रदाय योजनाएं
0049-04-801-(01)-[11]-जन स्वास्थ्य अभियांत्रिकी विभाग
0215-जल पूर्ति तथा सफाई
2215-01-101-शहरी जल पूर्ति कार्यक्रम
2215-01-102-ग्रामीण जल पूर्ति कार्यक्रम
2215-01-191-नगर निगम को सहायता
2215-01-192-नगर पालिकाओं / नगर परिषदों को सहायता
2215-01-196-जिला परिषदों/ जिला स्तर की पंचायतों को सहायता
2215-01-911-(01)-[01]-जन स्वास्थ्य अभियांत्रिकी विभाग
2215- 02-मल जल तथा सफाई
4215-01-101-शहरी जल पूर्ति
4215-01-102-ग्रामीण जल पूर्ति
4215-01-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
4215-01-796-(01)-ग्रामीण जल पूर्ति योजनाएं
4215-01-796-(02)-शहरी जल पूर्ति योजनाएं
4215-01-796-(04)-जल जीवन मिशन
4215-01-796-(05)-जल जीवन मिशन (शहरी)
4215-01-796-(44)-राष्ट्रीय राजधानी क्षेत्र योजना बोर्ड (NCRPB) से सहायता प्राप्त जलप्रदाय योजनाएं
4215-01-799-उचन्त
4215-01-902-घटाइये - मूल्यहास नवीकरण आरक्षित निधि से प्रतिपूरित
4215- 02-मल जल तथा सफाई

6215-जल पूर्ति तथा सफाई के लिए कर्ज
8115-00-103-(01)-जलदाय विभाग
8235-00-200-(02)-जलपूर्ति योजना पी. एम. सी. चूरू हेतु के.एफ. डब्ल्यू जर्मनी से प्राप्त राशि का पूंजी लेखे से / को अन्तरण
8443-00-111-(02)-जन स्वास्थ्य आभियांत्रिक विभाग की जमा
नियंत्रण अधिकारी :133 - मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग, राजस्थान, हनुमानगढ़
0700- 01-भाखरा बांध सिंचन शाखा (वाणिज्यिक)
0700-02-800-अन्य प्राप्तियां
0700- 04-इन्दिरा गांधी नहर (वाणिज्यिक-स्टेज -I)
0700- 10-गंग नहर (वाणिज्यिक)
0701- 01-गंग नहर (वाणिज्यिक)
2700- 01-भाखरा नांगल परियोजना (वाणिज्यिक)
2700-04-001-(01)-इन्दिरा गांधी नहर कि. मी. 0 से कि. मी. 74 तक मु. अ. जल संसाधन (उत्तर) विभाग के माध्यम से
2700-04-001-(03)-इंदिरा गांधी नहर कि.मी 74 से कि.मी 189 मु.अ.जल संसाधन (उत्तर) विभाग के माध्यम से
2700-04-101-(01)-इ.गा.न. किमी 0 से किमी 74 तक मु.अ.जल संसाधन (उत्तर) हनुमानगढ़ के माध्यम से
2700-04-101-(03)-इंदिरा गांधी नहर कि.मी. 74 से कि.मी. 189 मु.अ., जल संसाधन (उत्तर) हनुमानगढ़ के माध्यम से
2700-04-800-(02)-अन्य व्यय
2700- 05-इन्दिरा गांधी नहर फीडर (वाणिज्यिक)
2700- 25-नोहर फीडर परियोजना (वाणिज्यिक)
2700- 26-सिद्धमुख परियोजना (वाणिज्यिक)
2700- 31-गंग नहर (वाणिज्यिक)
2700-80-001-(02)-राजस्थान वाटर सेक्टर रिस्ट्रक्चरिंग प्रोजेक्ट फॉर डेजर्ट एरिया
2700-80-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
2700-80-796-जनजातिय क्षेत्र उपयोगना
2700-80-800-(02)-अन्य व्यय
2701-80-001-(02)-मुख्य अभियन्ता जल संसाधन (उत्तर) हनुमानगढ़ के माध्यम से
2701-80-001-(03)-[01]-2700-01 भाखरा नांगल परियोजना
2701-80-001-(03)-[08]-2700-31 गंग नहर
2701-80-001-(03)-[33]-4700-31 गंग नहर
2701-80-001-(03)-[38]-4700-01-001-(03)-[00] भाखड़ा नांगल परियोजना
2701-80-001-(03)-[53]-4711-01- 103-(01) घग्घर बाढ़ नियंत्रण संबंधी निर्माण कार्य
2701-80-001-(03)-[59]-4700-80-001-(01)-[01] राजस्थान वाटर सेक्टर री-स्ट्रक्चरिंग प्रोजेक्ट फोर डेजर्ट एरिया
2701-80-001-(03)-[75]-4700-04-001-(07) इ.गा.न.(0 से 74 कि.मी.)
2701-80-001-(03)-[76]-4700-04-001-(08) इ.गा.न.(74 से 189 कि.मी.)

2701-80-001-(06)-प्रतिशतता व्यय की वसूली (मुख्य अभियन्ता, जल संसाधन (उत्तर) हनुमानगढ़)
2701-80-799-(02)-मुख्य अभियन्ता जल संसाधन (उत्तर), हनुमानगढ़ विभाग के माध्यम से
2701-80-800-(90)-[02]-प्रतिकर का भुगतान जल संसाधन विभाग (उत्तर) हनुमानगढ़ के माध्यम से
4700- 01-भाखरा नांगल परियोजना (वाणिज्यिक)
4700-04-001-(07)-मुख्य नहर (कि.मी. 0 से 74 कि.मी. तक) (मुख्य अभियन्ता, जल संसाधन (उत्तर) विभाग के माध्यम से)
4700-04-001-(08)-[01]-विस्तार, नवीनीकरण व आधुनिकीकरण
4700-04-001-(08)-[05]-आनुपातिक व्यय शीर्ष 2701 से स्थानांतरित (स्थापना)
4700-04-789-(05)-मु.अ. जल संसाधन (उत्तर) हनुमानगढ़ के माध्यम से
4700-04-796-(02)-मुख्य नहर (कि.मी. 0 से कि.मी. 74 तक)
4700-04-796-(03)-मुख्य नहर (कि.मी. 74 से कि.मी. 189 तक)
4700-05-001-(01)-[01]-पंजाब में इन्दिरा गांधी फीडर और सम्बन्धित निर्माण कार्य पर व्यय (मुख्य अभियन्ता, सिंचाई पंजाब के माध्यम से)
4700-05-001-(02)-[01]-तेरहवें वित्त आयोग के अंतर्गत भारत सरकार से प्राप्त राशि
4700-05-001-(02)-[02]-त्वरित सिंचाई लाभ कार्यक्रम के अंतर्गत भारत सरकार से प्राप्त राशि
4700-05-789-(01)-[01]-पंजाब में इन्दिरा गांधी नहर फीडर पर निर्माण पर व्यय (मु. अ. सिंचाई पंजाब के माध्यम से)
4700- 25-नोहर फीडर परियोजना (वाणिज्यिक)
4700- 26-सिद्धमुख परियोजना (वाणिज्यिक)
4700- 31-गंगनहर (वाणिज्यिक)
4700-80-001-निदेशन एवं प्रशासन
4700-80-789-(02)-मुख्य अभियन्ता जल संसाधन (उत्तर) हनुमानगढ़ के माध्यम से
4700-80-796-(02)-मुख्य अभियन्ता जल संसाधन (उत्तर) हनुमानगढ़ के माध्यम से
4711-01-001-निदेशन तथा प्रशासन
4711-01-052-मशीनरी तथा उपस्कर
4711-01-103-(01)-घग्घर बाढ़ नियंत्रण संबंधी निर्माण कार्य मु.अ.जल संसाधन (उत्तर) विभाग के माध्यम से
4711-01-789-(01)- घग्घर बाढ़ नियंत्रण सम्बन्धी निर्माण कार्य मु.अ. जल संसाधन (उत्तर) विभाग के माध्यम से
4711-01-799-उचंत
नियंत्रण अधिकारी :134 - मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
0049-04-103-(04)-वृहद् और मध्यम सिंचाई
0070-60-800-(07)-व्यास निर्माण बोर्ड से पोग डेम की प्राप्ति
0070-60-800-(08)-कडाना रिज़र्वार्यर कार्य के लिए गुजरात सरकार से प्राप्ति
0700-05-104-नहर बागानों से विक्रय आगम
0700-05-800-अन्य प्राप्ति
0700-06-800-अन्य प्राप्ति
0700- 07-नर्मदा परियोजना (वाणिज्यिक)
0700- 08-माही परियोजना

0700- 09-बीसलपुर परियोजना (वाणिज्यिक)
0700- 80-सामान्य
0701- 02-जवाई नहर (वाणिज्यिक)
0701-03-102-घरेलू प्रयोजनों के लिये जल की बिक्री
0701-03-104-नहर बागानों से विक्रय आगम
0701-03-800-अन्य प्राप्तियां
0701- 04-पारबती परियोजना (वाणिज्यिक)
0701- 05-गुढा परियोजना (वाणिज्यिक)
0701-06-104-नहर बागानों से विक्रय आगम
0701-06-800-अन्य प्राप्तियां
0701-07-103-अन्य प्रयोजनों के लिये जल की बिक्री
0701-07-800-अन्य प्राप्तियां
0701-08-103-अन्य प्रयोजनों के लिये जल की बिक्री
0701-08-800-अन्य प्राप्तियां
0701-09-800-अन्य प्राप्तियां
0701- 10-ओराई परियोजना (वाणिज्यिक)
0701-11-102-घरेलू प्रयोजनों के लिए जल की बिक्री
0701-11-104-नहर बागानों से विक्रय आगम
0701-11-800-अन्य प्राप्तियां
0701-12-102-घरेलू प्रयोजनों के लिये जल की बिक्री
0701-12-103-अन्य प्रयोजनों के लिये जल की बिक्री
0701-12-104-नहर बागानों से विक्रय आगम
0701-12-800-अन्य प्राप्तियां
0701-13-800-अन्य प्राप्तियां
0701-14-102-घरेलू प्रयोजनों के लिये जल की बिक्री
0701-14-103-अन्य प्रयोजनों के लिये जल की बिक्री
0701-14-104-नहर बागानों से विक्रय आगम
0701-14-800-अन्य प्राप्तियां
0701- 80-सामान्य
0702-01-800-(02)-घरेलू कार्य हेतु जल की बिक्री
0702-01-800-(03)-अन्य कार्य हेतु जल की बिक्री
0702-01-800-(04)-नहरी रोपण से बिक्री
0702-01-800-(05)-अन्य मद
0702-01-800-(06)-विविध प्राप्तियां
0702-01-801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्तियां
0702-01-900-घटाइये वापसियां

2700-02-001-(01)-[04]-निष्पादन (मुख्य अभियंता जल संसाधन के माध्यम से)
2700-02-001-(04)-राणा प्रताप सागर बांध (मु. अ. जल संसाधन के माध्यम से)
2700-02-001-(05)-मुख्य अभियंता जल संसाधन जयपुर के माध्यम से (कोटा बैराज)
2700-02-001-(06)-मुख्य अभियंता जल संसाधन जयपुर के माध्यम से (आर. एम. सी.)
2700-02-001-(07)-राणा प्रताप सागर (जल संसाधन विभाग के माध्यम से)
2700-02-001-(08)-जवाहर सागर (जल संसाधन विभाग के माध्यम से)
2700-02-101-(01)-निष्पादन (मुख्य अभियंता जल संसाधन विभाग के माध्यम से)
2700-02-101-(05)-राणा प्रताप सागर बांध
2700-02-101-(06)-जवाहर सागर बांध
2700-02-800-(01)-राणा प्रताप सागर बांध
2700-02-800-(02)-जवाहर सागर बांध
2700-02-800-(03)-अन्य व्यय
2700- 03-व्यास परियोजना (वाणिज्यिक)
2700- 06-गुड़गांव नहर (वाणिज्यिक)
2700- 07-यमुना परियोजना (वाणिज्यिक)
2700- 22-जाखम परियोजना (वाणिज्यिक)
2700- 23-ओखला वेयर परियोजना (वाणिज्यिक)
2700- 24-नर्बदा परियोजना (वाणिज्यिक)
2700- 27-माही परियोजना (वाणिज्यिक)
2700- 28-बीसलपुर परियोजना (वाणिज्यिक)
2700- 29-इन्दिरा लिफ्ट योजना (वाणिज्यिक)
2700- 30-यमुना लिंक नहर परियोजना (वाणिज्यिक)
2700- 32-परवन परियोजना (वाणिज्यिक)
2700- 33-काली सिंध परियोजना (वाणिज्यिक)
2700- 34-परियोजनाओं का पुनर्जीवीकरण/उन्नयन/आधुनिकीकरण/नवीनीकरण (वाणिज्यिक)
2700- 35-धौलपुर लिफ्ट
2700- 36-जयसमन्द ई आर एम
2700- 39-पूर्वी राजस्थान नहर परियोजना
2700- 41-तेजावाला हैड से सरप्लस वॉटर को चुरू-झुन्झुनु लाने की योजना
2700- 43-अनास बांध पर अपर हाई लेवल कैनाल (माही नदी)
2700- 44-हाई लेवल कैनाल ऑन नागलिया पिकअप वियर
2700- 45-अपर हाई लेवल कैनाल ऑन माही डैम
2700- 46-कालीतिर लिफ्ट सिंचाई परियोजना (वाणिज्यिक)
2700-80-001-(01)-राजस्थान रिवर बेसिन एवं जल संसाधन योजना प्राधिकरण को अनुदान
2700-80-190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों को सहायता
2700-80-800-(01)-कड़ाना परियोजना (वाणिज्यिक)

2701- 01-जवाई नहर (वाणिज्यिक)
2701- 02-मेजा परियोजना (वाणिज्यिक)
2701- 03-पारवती परियोजना (धौलपुर) (वाणिज्यिक)
2701- 04-गुढ़ा परियोजना (वाणिज्यिक)
2701- 05-मोरेल परियोजना (वाणिज्यिक)
2701- 06-अलनिया परियोजना (वाणिज्यिक)
2701- 07-पश्चिमी बनास परियोजना (वाणिज्यिक)
2701- 08-वल्लभ नगर परियोजना (वाणिज्यिक)
2701- 09-बड़गांव परियोजना (वाणिज्यिक)
2701- 10-ओराई परियोजना (वाणिज्यिक)
2701- 11-जैतपुरा परियोजना (वाणिज्यिक)
2701- 12-गोपालपुरा परियोजना (वाणिज्यिक)
2701- 21-परवन परियोजना (वाणिज्यिक)
2701- 23-पांचना परियोजना (वाणिज्यिक)
2701- 24-सोमकमला अम्बा परियोजना (वाणिज्यिक)
2701- 25-डाया परियोजना (वाणिज्यिक)
2701- 26-झाड़ोल परियोजना (वाणिज्यिक)
2701- 27-वागन डाइवर्शन (वाणिज्यिक)
2701- 28-लसाड़िया परियोजना (वाणिज्यिक)
2701- 29-सोमकागदर परियोजना (वाणिज्यिक)
2701- 30-भीम सागर परियोजना (वाणिज्यिक)
2701- 31-कोठारी परियोजना (वाणिज्यिक)
2701- 32-गोसूंडा परियोजना (वाणिज्यिक)
2701- 33-बस्सी परियोजना (वाणिज्यिक)
2701- 34-खारी परियोजना (वाणिज्यिक)
2701- 35-छापी परियोजना (वाणिज्यिक)
2701- 37-बिलास परियोजना (वाणिज्यिक)
2701- 38-सावन भादो परियोजना (वाणिज्यिक)
2701- 40-सुकली परियोजना (वाणिज्यिक)
2701- 41-बांदी सेंदरा परियोजना (वाणिज्यिक)
2701- 42-कानोता परियोजना (वाणिज्यिक)
2701- 43-चंवली परियोजना (वाणिज्यिक)
2701- 44-गम्भीरी परियोजना (वाणिज्यिक)
2701- 45-जयसमन्द परियोजना (वाणिज्यिक)
2701- 46-माषी परियोजना (वाणिज्यिक)
2701- 47-गलवा परियोजना (वाणिज्यिक)

2701- 48-उदय सागर
2701- 49-छापरवाड़ा परियोजना (वाणिज्यिक)
2701- 50-कालख परियोजना (वाणिज्यिक)
2701- 53-पारवती परियोजना (कोटा) (वाणिज्यिक)
2701- 55-टैंक परियोजनाएं (वाणिज्यिक)
2701- 56-कालीसिल परियोजना (वाणिज्यिक)
2701- 57-मातृ कुण्डियां परियोजना (वाणिज्यिक)
2701- 58-नारायण सागर (वाणिज्यिक)
2701- 59-अन्य परियोजनाएं (वाणिज्यिक)
2701- 60-बेथली परियोजना (वाणिज्यिक)
2701- 62-परियोजनाओं का पुनर्जीवीकरण/ उन्नयन/ आधुनिकीकरण/ नवीनीकरण (वाणिज्यिक)
2701- 63-गरदड़ा परियोजना (वाणिज्यिक)
2701- 64-परवन लिफ्ट योजना (अवाणिज्यिक)
2701- 65-हरिश्चन्द्र सागर (अवाणिज्यिक)
2701- 66-तकली परियोजना (वाणिज्यिक)
2701- 67-लहसी परियोजना (वाणिज्यिक)
2701- 68-मनोहर थाना परियोजना (वाणिज्यिक)
2701- 69-राजगढ़ परियोजना (वाणिज्यिक)
2701- 71-पीपलाद परियोजना (वाणिज्यिक)
2701- 72-गागरिन परियोजना (वाणिज्यिक)
2701- 73-हाथिया देह परियोजना (वाणिज्यिक)
2701- 74-अन्धेरी परियोजना (वाणिज्यिक)
2701-80-001-(01)-मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
2701-80-001-(03)-[02]-4700-37-001-(01)-[00] एवं 4700-37-789-(01) मुख्य परियोजनाओं का सिंचाई पुनर्जीवीकरण/ उन्नयन/आधुनिकीकरण/नवीनीकरण
2701-80-001-(03)-[03]-2700-02-101-(05)-[04] राणा प्रताप सागर
2701-80-001-(03)-[04]-2700-02-101-(01)-[03] कोटा बैराज [03] निष्पादन
2701-80-001-(03)-[05]-2700-02-101-(06)-[03] जवाहर सागर बांध
2701-80-001-(03)-[06]-2700-06 गुडगांव नहर
2701-80-001-(03)-[07]-2700-22 जाखम परियोजना
2701-80-001-(03)-[09]-2701-01 जवाई नहर
2701-80-001-(03)-[10]-2701-02 मेजा परियोजना
2701-80-001-(03)-[11]-2701-03 पार्वती परियोजना
2701-80-001-(03)-[12]-2701-04 गुढ़ा परियोजना
2701-80-001-(03)-[13]-2701-05 मोरेल परियोजना
2701-80-001-(03)-[14]-2701-06 अलनिया
2701-80-001-(03)-[15]-2701-07 वेस्ट बनास

2701-80-001-(03)-[16]-2701-08 बल्लभ नगर परियोजना
2701-80-001-(03)-[17]-2701-09 बड़गांव परियोजना
2701-80-001-(03)-[18]-2701-10 ओराई परियोजना
2701-80-001-(03)-[19]-2701-24 सोम कमला अम्बा परियोजना
2701-80-001-(03)-[20]-2701-27 वागन परियोजना
2701-80-001-(03)-[21]-2701-30 भीम सागर परियोजना
2701-80-001-(03)-[22]-2701-31 कोठारी परियोजना
2701-80-001-(03)-[23]-2701-33 बस्सी परियोजना
2701-80-001-(03)-[24]-2701-38 सावन भादो परियोजना
2701-80-001-(03)-[25]-2701-44 गंभीरी परियोजना
2701-80-001-(03)-[26]-2701-45 जय समन्द परियोजना
2701-80-001-(03)-[27]-2701-64 परबन लिफ्ट
2701-80-001-(03)-[28]-2701-65 हरिशचन्द्र सागर परियोजना
2701-80-001-(03)-[29]-2702-01-800 अन्य व्यय (दत्तमत)
2701-80-001-(03)-[30]-4701-03-001-(02)-[01] पार्वती परियोजना
2701-80-001-(03)-[31]-4702-00-101-(09)-[02] लघु सिंचाई निर्माण कार्य (फोरवाटर)
2701-80-001-(03)-[32]-4702-00-101-(10)-[02] जल संग्रहण संरचना (फोरवाटर)
2701-80-001-(03)-[34]-4700-02-001-(09)-[01] कोटा बैराज
2701-80-001-(03)-[35]-4702-00-789-(04)-[02] लघु सिंचाई निर्माण कार्य (फोरवाटर)
2701-80-001-(03)-[36]-4701-35 छापी परियोजना
2701-80-001-(03)-[37]-4702-00-789-(05)-[02] जल संग्रहण संरचना (फोरवाटर)
2701-80-001-(03)-[39]-4711-01-103-(03)-[03] एवं 4711-01-789-(02)-[01] अन्य जिलों में बाढ़ नियंत्रण कार्य
2701-80-001-(03)-[40]-4701-43 चवली परियोजना
2701-80-001-(03)-[41]-4700-02-001-(06)-[01] राणाप्रताप सागर बांध
2701-80-001-(03)-[42]-4700-02-001-(07)-[01] जवाहर सागर
2701-80-001-(03)-[43]-4700-06-789-(01)-[00] गुडगांव नहर एवं 4700-06-001-(02)-[00] गुडगांव नहर
2701-80-001-(03)-[45]-4701-62 परियोजना का उन्नयन/ आधुनिकीकरण एवं नवीनीकरण
2701-80-001-(03)-[46]-4701-63 गरदडा परियोजना
2701-80-001-(03)-[47]-2701-48-101-(01)-[02] उदय सागर
2701-80-001-(03)-[48]-4701-02-001-(02)-[01] मेजा सिंचाई परियोजना
2701-80-001-(03)-[49]-4700-80-800 राजस्थान जल क्षेत्र पुनर्संरचना परियोजना
2701-80-001-(03)-[50]-4702-00-101-(01)-[02] एवं 4702-00-789-(02)-[02] लिफ्ट सिंचाई योजनाएं
2701-80-001-(03)-[51]-4702-101-(02)-[04] एवं 4702-789-(02)-[01] लघु सिंचाई निर्माण कार्य
2701-80-001-(03)-[52]-4700-28-001-(04)-[00] बीसलपुर परियोजना एवं 4700-28-789-(01)-[00] बीसलपुर परियोजना

2701-80-001-(03)-[54]-4701-29-001-(02)-[01] सोमकादर परियोजना
2701-80-001-(03)-[56]-4700-33-001-(01)-[01] काली सिंध परियोजना
2701-80-001-(03)-[57]-4701-24-001-(02)-[01] एवं 4701-24-789-(01)-[00] सोम कमला अम्बा परियोजना
2701-80-001-(03)-[58]-4701-28-001-(02)-[01] लसाडिया परियोजना
2701-80-001-(03)-[61]-4701-41-001-(01)-[01] बांडी सेदरा परियोजना
2701-80-001-(03)-[62]-4702-00-101-(08) लघु सिंचाई योजनाओ का पुनर्वास
2701-80-001-(03)-[63]-4702-789-(02)-[03] वाटर हार्वेस्टिंग स्ट्रक्चर
2701-80-001-(03)-[64]-4702-00-101-(07)-[02] सतही जल (जल संग्रहण संरचना)
2701-80-001-(03)-[65]-4701-66 तकली परियोजना
2701-80-001-(03)-[66]-4700-67 लहसी परियोजना
2701-80-001-(03)-[67]-4701-71 पीपलाद परियोजना
2701-80-001-(03)-[68]-4701-72 गागरीन परियोजना
2701-80-001-(03)-[69]-4702-00-101-(03)-[02] एवं 4702-00-789-(02)-[04] लघु सिंचाई परियोजनाओ का उन्नयन / आधुनिकीकरण
2701-80-001-(03)-[70]-4700-02-(06) राणा प्रताप सागर बांध
2701-80-001-(03)-[71]-4700-32 परवन परियोजना
2701-80-001-(03)-[74]-4701-74 अन्धेरी परियोजना
2701-80-001-(03)-[77]-4700-35-001-(01) चम्बल नदी में बैराज (धौलपुर)
2701-80-001-(03)-[78]-4701-68 मनोहर थाना परियोजना
2701-80-001-(03)-[80]-4701-73 हाथिया देह परियोजना
2701-80-001-(03)-[81]-2701-23 पांचना परियोजना
2701-80-001-(03)-[82]-4702-101-(04)-[02] एवं 4702-789-(02)-[05] त्वरित सिंचाई लाभ कार्यक्रम (मरुस्थल प्रदेश में)
2701-80-001-(03)-[84]-4700-02 चम्बल परियोजना (07) जवाहर सागर बांध
2701-80-001-(03)-[85]-2700-28 बीसलपुर परियोजना
2701-80-001-(03)-[86]-2701-35 छापी परियोजना
2701-80-001-(03)-[87]-2701-40 सूकली परियोजना
2701-80-001-(03)-[88]-2701-41 बांदी सेदरा परियोजना
2701-80-001-(03)-[89]-2701-43 चंवली परियोजना
2701-80-001-(03)-[90]-2701-60 बेंथली परियोजना
2701-80-001-(03)-[91]-धौलपुर लिफ्ट परियोजना (वाणिज्यिक) 4700-34-001-(01)-[01], 4700-34-789-(01)-[00]
2701-80-001-(03)-[92]-4700-02-001-(01)-[02] दाहिनी मुख्य नहर
2701-80-001-(03)-[93]-4701-69 राजगढ़ परियोजना
2701-80-001-(03)-[94]-4702-101-(06) एवं 4702-00-789-(02)-[07] लघुनिर्माण कार्य आधुनिकीकरण/उन्नयन/ पुनर्जीवीकरण

2701-80-001-(03)-[95]-4702-101-(05)-[02] एवं 4702-789-(02)-[06] लघुनिर्माण कार्य तेरहवां वित्त आयोग
2701-80-001-(03)-[96]-4700-6 गुडगांव नहर
2701-80-001-(03)-[97]-4700-02-001-(08)-[01] जवाहर सागर बांध
2701-80-001-(03)-[98]-4701-33-789-(01)-[00] बस्सी परियोजना एवं 4701-33-789-(02)-[00] बस्सी सल्यूस
2701-80-001-(03)-[99]-4701-33-001-(02)-[00] बस्सी परियोजना एवं 4701-33-001-(03)-[00] बस्सी सल्यूस
2701-80-001-(04)-अनुपातिक व्यय का समायोजन शीर्ष (01) एवं (02) के [01], [02], [03] से
2701-80-001-(05)-प्रतिशतता व्यय की वसूली (मुख्य अभियन्ता, जल संसाधन विभाग राजस्थान, जयपुर)
2701-80-003-प्रशिक्षण
2701-80-004-अनुसंधान
2701-80-005-सर्वेक्षण
2701-80-006-परामर्शदात्री
2701-80-196-जिला परिषदों / जिला स्तर की पंचायतों को सहायता
2701-80-197-ब्लॉक पंचायतों / मध्यवर्ती स्तर की पंचायतों को सहायता
2701-80-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
2701-80-799-(01)-मुख्य अभियन्ता, जल संसाधन विभाग, राजस्थान, जयपुर
2701-80-800-(03)-अन्य व्यय
2701-80-800-(90)-[01]-प्रतिकर का भुगतान जल संसाधन विभाग जयपुर के माध्यम से
2701-80-911-घटाइये अधिक अदायगियों की वसूलियाँ
2702-01-196-जिला परिषदों / जिला स्तर की पंचायतों को सहायता
2702-01-197-ब्लॉक पंचायतों / मध्यवर्ती स्तर की पंचायतों को सहायता
2702-01-800-(01)-अन्य सिंचाई निर्माण कार्य
2702-01-800-(02)-बाढ़ सुरक्षा उपाय
2702-01-800-(03)-लिफ्ट सिंचाई योजना
2702-01-800-(04)-लिफ्ट सिंचाई योजना (माही) मुख्य अभियन्ता जल संसाधन, जयपुर के माध्यम से
2702-01-800-(06)-तेरहवें वित्त आयोग के तहत बांधो एवं नहरों का रखरखाव
2702-01-800-(07)-जल उपभोक्ता संगम
4700-02-001-(01)-मुख्य अभियन्ता, जल संसाधन विभाग के माध्यम से(कोटा बैराज)
4700-02-001-(03)-मुख्य अभियन्ता, जल संसाधन विभाग के माध्यम से (दाहिनी नहर)
4700-02-001-(06)-राणा प्रताप सागर बांध (मुख्य अभियन्ता, जल संसाधन के माध्यम से)
4700-02-001-(07)-जवाहर सागर
4700-02-001-(08)-जवाहर सागर बांध
4700-02-001-(09)-कोटा बैराज मु. अभि. जल संसाधन के माध्यम से
4700-02-789-(03)-राणा प्रताप सागर बांध (मुख्य अभियन्ता, जल संसाधन के माध्यम से)
4700-02-789-(04)-जवाहर सागर बांध (मुख्य अभियन्ता, जल संसाधन के माध्यम से)

4700-02-796-(02)-राणा प्रताप सागर बांध (मुख्य अभियंता, जल संसाधन के माध्यम से)
4700-02-796-(03)-जवाहर सागर बांध (मुख्य अभियंता, जल संसाधन के माध्यम से)
4700-02-799-(01)-मु.अ.सिं. के माध्यम से (दाहिनी नहर)
4700- 03-व्यास परियोजना (वाणिज्यिक)
4700- 06-गुड़गांव नहर (वाणिज्यिक)
4700- 07-यमुना परियोजना (वाणिज्यिक)
4700- 22-जाखम परियोजना (वाणिज्यिक)
4700- 24-नर्बदा परियोजना (वाणिज्यिक)
4700- 27-माही परियोजना (वाणिज्यिक)
4700- 28-बीसलपुर परियोजना (वाणिज्यिक)
4700- 30-यमुना लिंक नहर परियोजना (वाणिज्यिक)
4700- 32-परवन परि.(वाणिज्यिक)
4700- 33-काली सिंध परियोजना (वाणिज्यिक)
4700- 34-धौलपुर लिफ्ट परियोजना (वाणिज्यिक)
4700- 35-चम्बल नदी पर बैराज (धौलपुर) कार्य (वाणिज्यिक)
4700- 36-इन्दिरा लिफ्ट
4700- 37-परियोजनाओं का पुनर्जीवीकरण / उन्नयन / आधुनिकीकरण / नवीनीकरण (वाणिज्यिक)
4700- 38-राष्ट्रीय जलतत्व विज्ञान परियोजना
4700- 39-पूर्वी राजस्थान नहर परियोजना (वाणिज्यिक)
4700- 40-जयसमन्द परियोजना का पुनर्जीविकरण/उन्नयन/आधुनिकीकरण नवीनीकरण (वाणिज्यिक)
4700- 41-तेजावाला हैड से सरप्लस वॉटर को चुरू-झुञ्झुनू लाने की योजना (वाणिज्यिक)
4700- 42-ब्राह्मणी बनास परियोजना (वाणिज्यिक)
4700- 43-अनास बांध पर अपर हाई लेवल कैनाल(माही नदी) (वाणिज्यिक)
4700- 44-हाई लेवल कैनाल ऑन नांगलिया पिकअप वियर (वाणिज्यिक)
4700- 45-अपर हाई लेवल कैनाल ऑन माही डैम (वाणिज्यिक)
4700- 46-कालीतीर लिफ्ट सिंचाई परियोजना (वाणिज्यिक)
4700- 47-राम सेतु लिंक परियोजना (वाणिज्यिक)
4700-80-003-प्रशिक्षण
4700-80-190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में निवेश
4700-80-800-(01)-सामान्य निर्माण कार्य
4701- 01-जवाई नहर परियोजना (वाणिज्यिक)
4701- 02-मेजा सिंचाई परियोजना (वाणिज्यिक)
4701- 03-पार्वती परियोजना (वाणिज्यिक)
4701- 23-पांचना परियोजना (वाणिज्यिक)
4701- 24-सोमकमला अम्बा परियोजना (वाणिज्यिक)
4701- 28-लसाडिया परियोजना (वाणिज्यिक)

4701- 29-सोमकागदर परियोजना (वाणिज्यिक)
4701- 33-बस्सी परियोजना (वाणिज्यिक)
4701- 34-खारी परियोजना (वाणिज्यिक)
4701- 35-छापी परियोजना (वाणिज्यिक)
4701- 38-सावन-भादो परियोजना (वाणिज्यिक)
4701- 40-सुकली परियोजना (वाणिज्यिक)
4701- 41-बांदी सेदरा परियोजना (वाणिज्यिक)
4701- 43-चंवली परियोजना (वाणिज्यिक)
4701- 60-बेथली परियोजना (वाणिज्यिक)
4701- 62-परियोजनाओं का पुनर्जीवीकरण /उन्नयन /आधुनिकीकरण /नवीनीकरण (वाणिज्यिक)
4701- 63-गरदडा परियोजना (वाणिज्यिक)
4701- 64-परवन लिफ्ट योजना (अवाणिज्यिक)
4701- 66-तकली परियोजना (वाणिज्यिक)
4701- 67-लहसी परियोजना (वाणिज्यिक)
4701- 68-मनोहर थाना परियोजना (वाणिज्यिक)
4701- 69-राजगढ़ परियोजना (वाणिज्यिक)
4701- 71-पीपलाद परियोजना (वाणिज्यिक)
4701- 72-गागरिन परियोजना (वाणिज्यिक)
4701- 73-हाथिया देह परियोजना (वाणिज्यिक)
4701- 74-अंधेरी परियोजना (वाणिज्यिक)
4702-00-101-(01)-लिफ्ट सिंचाई योजनाएं
4702-00-101-(02)-लघु सिंचाई निर्माण कार्य
4702-00-101-(03)-पुनर्जीवीकरण/ उन्नयन/ आधुनिकीकरण
4702-00-101-(04)-त्वरित सिंचाई लाभ कार्यक्रम के अन्तर्गत निर्माण कार्य (मरूस्थल प्रदेश में)
4702-00-101-(05)-तेरहवें वित्त आयोग के तहत अनुदान (मु.अ. जल संसाधन)
4702-00-101-(06)-मुख्य अभियंता जल संसाधन के माध्यम से
4702-00-101-(07)-जल संग्रहण संरचना
4702-00-101-(09)-लघु सिंचाई निर्माण (फोर वॉटर कन्सेप्ट)
4702-00-101-(10)-जल संग्रहण संरचना (फोर वाटर कन्सेप्ट)
4702-00-101-(12)-जल संरक्षण उपकर निधि से पोषित कार्य
4702-00-101-(13)-सौर ऊर्जा आधारित लघु सिंचाई परियोजना
4702-00-101-(14)-लघु सिंचाई विविध निर्माण कार्य
4702-00-789-(01)-[00]-निर्माण कार्य
4702-00-789-(01)-[01]-लघु निर्माण परियोजनाओं का पुनर्वास (मु.अ. जल संसाधन के माध्यम से)
4702-00-789-(01)-[02]-चम्बल लिफ्ट (मु.अ. जल संसाधन के माध्यम से)
4702-00-789-(01)-[03]-वाटर हार्वेस्टिंग स्ट्रक्चर (मु.अ. जल संसाधन के माध्यम से)

4702-00-789-(01)-[06]-आधुनिकीकरण/ उन्नयन/ पुनर्जीवीकरण (मु.अ. जल संसाधन के माध्यम से)
4702-00-789-(01)-[07]-त्वरित सिंचाई लाभ कार्यक्रम (मु.अ. जल संसाधन के माध्यम से)
4702-00-789-(02)-मुख्य अभियंता जल संसाधन के माध्यम से
4702-00-789-(04)-लघु सिंचाई निर्माण (फोर वॉटर कन्सेप्ट)
4702-00-789-(05)-जल संग्रहण संरचना (फोर वाटर कन्सेप्ट)
4702-00-789-(07)-जल संरक्षण उपकर निधि से पोषित कार्य
4702-00-789-(08)-सौर ऊर्जा आधारित लघु सिंचाई परियोजना
4702-00-789-(09)-लघु सिंचाई विविध निर्माण कार्य
4702-00-796-(01)-[01]-निष्पादन
4702-00-796-(01)-[02]-निर्माण कार्य
4702-00-796-(01)-[06]-नाबार्ड आर.आई.डी.एफ. XXIV
4702-00-796-(03)-त्वरित सिंचाई लाभ कार्यक्रम
4702-00-796-(04)-निर्माण कार्य (मु.अ. जल संसाधन के माध्यम से)
4702-00-796-(08)-तेरहवें वित्त आयोग के तहत अनुदान (मु.अ. जल संसाधन के माध्यम से)
4702-00-796-(09)-चम्बल लिफ्ट
4702-00-796-(11)-परियोजनाओं का पुनर्जीवन/उन्नयन/आधुनिकीकरण/नवीनीकरण - (TSP)
4702-00-796-(12)-लघु सिंचाई निर्माण (फोर वॉटर कन्सेप्ट)
4702-00-796-(13)-जल संग्रहण संरचना (फोर वाटर कन्सेप्ट)
4702-00-796-(15)-जल संरक्षण उपकर निधि से पोषित कार्य
4702-00-796-(16)-सौर ऊर्जा आधारित लघु सिंचाई परियोजना
4702-00-796-(17)-लघु सिंचाई विविध निर्माण कार्य
4702-00-800-(05)-वाटर हार्वेस्टिंग स्ट्रक्चर
4702-00-902-घटाईये
4711-01-103-(03)-अन्य जिलों में बाढ़ नियंत्रण निर्माण कार्य-
4711-01-789-(02)-अन्य जिलों में बाढ़ नियंत्रण निर्माण कार्य - अन्य जिले
6700-मुख्य सिंचाई के लिए कर्ज
नियंत्रण अधिकारी :135 - मुख्य अभियन्ता, भू-जल विभाग, राजस्थान, जोधपुर
0702- 02-भू-जल
2702- 02-भू-जल
2702- 03-रखरखाव
4702-00-102-भू-जल
4702-00-796-(07)-लघु सिंचाई निर्माण कार्य
6403-00-107-चारा तथा चरागाह विकास
8115-00-103-(10)-कल्या व्यापार योजना
नियंत्रण अधिकारी :137 - मुख्य अभियन्ता, सिंचित क्षेत्र विकास, इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
0049-04-801-(01)-[14]-सिंचित क्षेत्र विकास विभाग

0700-02-801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्तियाँ
2705-00-107-(02)-[02]-मुख्य अभियंता, सी.ए.डी., बीकानेर का संस्थापन संबंधी व्यय
4705-00-101-(02)-राजस्थान भूमि विकास निगम में विनियोजन
4705-00-101-(05)-मुख्य अभियन्ता, सिंचित क्षेत्र विकास, इन्दिरा गांधी नहर परियोजना के माध्यम से भूमि विकास कार्य
4705-00-103-भाखड़ा और गंग क्षेत्र का विकास
4705-00-105-सिद्धमुख नोहर प्रोजेक्ट
4705-00-107-गंग नहर परियोजना
4705-00-108-भाखड़ा सिंचाई परियोजना
4705-00-789-(03)-मुख्य अभियंता, सिंचित क्षेत्र विकास, बीकानेर के माध्यम से
4705-00-789-(04)-अमर सिंह जस्सना डिस्ट्रीब्यूटरी
4705-00-789-(05)-सिद्धि मुख नोहर परियोजना
4705-00-789-(08)-भाखड़ा नहर परियोजना
4705-00-789-(10)-मुख्य अभियंता सिंचित क्षेत्र विकास ई.गा.न.प. बीकानेर के माध्यम से
4705-00-796-(02)- मुख्य अभियंता, सि.से.वि., बीकानेर के माध्यम से
नियंत्रण अधिकारी :138 -मुख्य नगर नियोजक, नगर नियोजन विभाग, राजस्थान, जयपुर
0217- 02-राष्ट्रीय राजधानी क्षेत्र
0217-60-800-(01)-नगर आयोजना विभाग
0217-60-800-(50)-अनुपयोगी सामानों / वाहनों के निस्तारण से प्राप्तियां
2059-80-053-(35)-नगर नियोजन विभाग
2217- 02-राष्ट्रीय राजधानी क्षेत्र
2217-80-001-(08)-नगर नियोजन विभाग
2217-80-001-(09)-मास्टर प्लान एवं अन्य योजनाएँ
2217-80-191-(11)-सी.यू.आई.एस.एस. के तहत अनुदान/ अंशदान
2217-80-192-(10)-लघु एवं मध्यम कस्बे के विकास योजना के तहत अनुदान (40 : 60)
2217-80-796-(01)-नगर नियोजक विभाग के माध्यम से
2217-80-796-(05)-नगर नियोजक विभाग के माध्यम से
2217-80-800-(01)-नगर तथा देशी आयोजन संगठन
2217-80-800-(02)-लघु एवं मध्यम नगर विकास योजना के लिये अनुश्रवण प्रकोष्ठ
2217-80-800-(03)-शहरी मामलात केन्द्र
2217-80-800-(07)-शहरी मामलात केन्द्र
2217-80-800-(10)-मास्टर प्लान एवं अन्य योजनाएँ
2217-80-800-(16)-नगर तथा देशी आयोजन संगठन
4217- 02-राष्ट्रीय राजधानी क्षेत्र
4217-60-050-(01)-मुख्य नगर नियोजक, जयपुर के माध्यम से भूमि का क्रय
नियंत्रण अधिकारी :139 -मुख्य निरीक्षक, कारखाना एवं बायलर्स, राजस्थान, जयपुर
0230-00-103-वाष्प बाँयलरों के निरीक्षण के लिए शुल्क

0230-00-104-फैक्टरी अधिनियम के अंतर्गत उगाहा गया शुल्क
0230-00-900-(01)-कारखाना एवं बायलर्स विभाग
2230-01-102-कार्य की परिस्थितियां तथा सुरक्षा
2230-01-796-(02)-निर्माणियों के निरीक्षक
4059-80-051-(25)-सामान्य भवन (मुख्य निरीक्षक कारखाना बाँयलर्स)
नियंत्रण अधिकारी :140 -मुख्य निर्वाचन अधिकारी, राजस्थान, जयपुर
0070- 02-चुनाव
2015-निर्वाचन
4059-80-051-(35)-सामान्य भवन (निर्वाचन विभाग के माध्यम से)
4059-80-051-(59)-सामान्य भवन (निर्वाचन विभाग के लिये)
8443-00-121-चुनावों के संबंध में जमा
नियंत्रण अधिकारी :141 - मुख्य लेखाधिकारी , इन्दिरा गांधी नहर परियोजना, राजस्थान, बीकानेर
4700-04-001-(01)-[02]-मुख्य लेखाधिकारी संगठन
4700-04-001-(01)-[04]-आनुपातिक व्यय शीर्ष [02] से (02) [03]-[27] व 800(02) [03] को स्थानान्तरित
4700-04-789-(03)-मुख्य लेखाधिकारी संगठन
नियंत्रण अधिकारी :142 - रजिस्ट्रार जनरल, राजस्थान उच्च न्यायालय, जोधपुर
0070-01-102-(01)-उच्च न्यायालय
0070-01-102-(02)-सिविल सत्र एवं अन्य अदालती न्यायालय
0070-01-501-(01)-उच्च न्यायालय
0070-01-501-(02)-सिविल सत्र एवं अन्य अदालती न्यायालय
0070-01-800-(01)-[01]-उच्च न्यायालय
0070-01-800-(01)-[02]-सिविल सत्र एवं अन्य अदालती न्यायालय
0070-01-800-(02)-गरीबों को कानूनी सहायता व सलाह
0070-01-800-(03)-[01]-उच्च न्यायालय
0070-01-800-(03)-[02]-सिविल सत्र एवं अन्य अदालती न्यायालय
0070-01-800-(04)-[01]-उच्च न्यायालय
0070-01-800-(04)-[02]-सिविल सत्र एवं अन्य अदालती न्यायालय
0070-01-800-(50)-अनुपयोगी सामानों/वाहनों के निस्तारण से प्राप्तियां
0070-01-801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्तियाँ
2014-00-102-उच्च न्यायालय
2014-00-105-(01)-जिला और अतिरिक्त जिला न्यायाधीशों के न्यायालय
2014-00-105-(02)-व्यवहार तथा अतिरिक्त व्यवहार न्यायाधीशों एवं मुख्य न्यायिक दण्डनायकों के न्यायालय
2014-00-105-(03)-मुंसिफ एवं न्यायिक दण्डनायकों के न्यायालय
2014-00-105-(04)-नागरिक अधिकारों की सुरक्षा हेतु विशेष चलिष्णु न्यायालय
2014-00-105-(06)-डेजिम्नेटेड न्यायालय विधि विभाग के माध्यम द्वारा
2014-00-105-(07)-डकैती प्रभावित क्षेत्रों के लिए विशेष न्यायालय

2014-00-105-(08)-सती निवारण के लिए विशेष न्यायालय विधि विभाग के माध्यम द्वारा
2014-00-105-(09)-अनुसूचित जाति और जन जाति (अत्याचार निवारण) के लिए विशेष न्यायालय
2014-00-105-(11)-एन. डी. पी. एस. प्रकरणों के लिए विशेष न्यायालय
2014-00-105-(13)-ग्यारहवें वित्त आयोग की सिफारिशों के अन्तर्गत नवीन न्यायालयों की स्थापना
2014-00-105-(14)-राजस्थान न्यायिक अकादमी
2014-00-105-(15)-एन. आई. एक्ट के अन्तर्गत न्यायालय
2014-00-105-(16)-बम ब्लास्ट प्रकरणों के लिए विशेष न्यायालय
2014-00-105-(17)-ग्राम न्यायालय
2014-00-105-(18)-[01]-सुबह-शाम की अदालतें
2014-00-105-(18)-[04]-न्यायिक अधिकारियों का प्रशिक्षण
2014-00-105-(18)-[05]-लोक अभियोजकों को प्रशिक्षण
2014-00-105-(18)-[06]-कोर्ट मैनेजर्स
2014-00-105-(18)-[08]-हेरिटेज कोर्ट बिल्डिंग की मरम्मत
2014-00-105-(19)-जिला और अतिरिक्त जिला न्यायाधीशों के न्यायालय
2014-00-105-(20)-वाणिज्यिक न्यायालय
2014-00-105-(21)-राजस्थान न्यायिक अकादमी
2014-00-105-(22)-केंद्रीय वित्त आयोग द्वारा अनुशंसित अनुदान से संचालित योजनाएं
2014-00-105-(23)-महिलाओं की सुरक्षा के लिए राष्ट्रीय मिशन-(निर्भया फण्ड)
2014-00-105-(24)-सेकण्ड नेशनल ज्यूडिशियल पे कमीशन (SNJPC)
2014-00-105-(25)-द्वितीय राष्ट्रीय न्यायिक वेतन आयोग (SNJPC) - सिविल और सेशन न्यायालय
2014-00-116-(02)-किराया एवं अपीलीय अधिकरण
2014-00-117-परिवार न्यायालय
2014-00-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
2014-00-796-जनजातीय क्षेत्र उपयोजना
2014-00-800-(02)-समेकित बाल संरक्षण योजना (ICPS) के अंतर्गत किशोर न्याय बोर्ड
2014-00-800-(03)-समेकित बाल संरक्षण योजना (ICPS) के अंतर्गत किशोर न्याय बोर्ड
2014-00-911-(01)-विधि विभाग की वसूलियाँ
2059-80-051-(02)-न्याय प्रशासन विभाग
2059-80-053-(18)-पंजीयक, राज. उच्च न्यायालय, जोधपुर
2216-05-053-(02)-न्याय विभाग
4059-01-051-(01)-न्यायिक कार्यालय भवन
4059-01-796-(01)-न्यायिक कार्यालय भवन
4059-80-051-(03)-सामान्य भवन (न्याय प्रशासन)
4059-80-051-(48)-[02]-राजस्थान न्यायिक अकादमी
4059-80-796-(05)-न्यायिक भवन (जनजातीय क्षेत्र उपयोजना)
4216-01-700-(01)-सामान्य आवासीय भवन (न्यायिक आवास)

4216-01-700-(12)-न्यायिक आवासीय भवन
4216-01-796-(01)-न्यायिक आवास
4216-01-796-(02)-न्यायिक आवासीय भवन
8443-00-104-सिविल न्यायालय जमा
नियंत्रण अधिकारी :143 -रजिस्ट्रार, कर बोर्ड, राजस्थान, अजमेर
2040-00-001-(03)-राजस्थान कर बोर्ड
2040-00-911-(01)-राजस्थान कर बोर्ड, अजमेर
नियंत्रण अधिकारी :144 - रजिस्ट्रार, राजस्थान सिविल सेवा अपील न्यायाधिकरण, राजस्थान, जयपुर
2052-00-092-अन्य कार्यालय
नियंत्रण अधिकारी :145 -राज्य परियोजना निदेशक, राज्य परियोजना प्रबंधन इकाई, एमपावर, जोधपुर
2402-00-102-(03)-पश्चिमी राजस्थान में गरीबी उन्मूलन परियोजना (आई फैड फण्डेड) (एम पावर)
2402-00-789-(02)-पश्चिमी राजस्थान में गरीबी उन्मूलन परियोजना (आई फैड फण्डेड) (एमपावर)
2402-00-796-(03)-पश्चिमी राजस्थान में गरीबी उन्मूलन परियोजना (आई फैड फण्डेड) (एमपावर)
नियंत्रण अधिकारी :146 - वरिष्ठ विद्युत निरीक्षक, राजस्थान, जयपुर
0043-00-103-सिनेमा के विद्युतीय निरीक्षण के लिए फीस
0043-00-800-(01)-अनुज्ञा-पत्रों और वायरमैनो के प्रमाण- पत्रों आदि के शुल्क
0043-00-800-(02)-अन्य विविध प्राप्तियां
0043-00-800-(90)-घटाइये वापसियां
2045-00-103-(01)-बिजली निरीक्षक
2045-00-103-(02)-डिवीजनल कर्मचारी वर्ग
2045-00-911-घटाईये अधिक अदायगियों की वसूलियां
नियंत्रण अधिकारी :148 - निदेशक, अभियोजन, राजस्थान, जयपुर
0070-01-800-(04)-[04]-अभियोजन शाखा से सम्बन्धित अन्य प्राप्तियां
2014-00-114-(02)-[01]-अभियोजन कर्मचारी वर्ग
2014-00-114-(05)-सेकण्ड नेशनल ज्यूडिशियल पे कमीशन (SNJPC)
2014-00-114-(06)-द्वितीय राष्ट्रीय न्यायिक वेतन आयोग (SNJPC) - अभियोजन विभाग
2014-00-911-(02)-अभियोजन विभाग की वसूलियां
4059-80-051-(08)-सामान्य भवन (गृह अभियोजन भवन)
नियंत्रण अधिकारी :150 -संयुक्त सचिव , वित्त (व्यय-4) विभाग, राजस्थान, जयपुर
0049-04-190-(02)-हाउसिंग बोर्ड
0049-04-190-(04)-राजस्थान राज्य खान एवं खनिज लिमिटेड
0049-04-190-(05)-कृषि पुनर्वित्त निगम, मुम्बई
0049-04-190-(09)-राज्य वित्त निगम
0049-04-190-(11)-राजस्थान राज्य मिनरल डवलपमेंट कॉरपोरेशन लि.
0049-04-190-(15)-राजस्थान राज्य कृषि विपणन बोर्ड
0049-04-190-(22)-राजस्थान राज्य ऊर्जा विकास अभिकरण

0049-04-190-(23)-राजस्थान स्टेट हैण्डलूम डवलपमेंट कार्पो. लि. जयपुर
0050-00-101-सार्वजनिक उपक्रमों में लाभांश
0050-00-200-(01)-अन्य व्यापारिक नियोजनाएं
नियंत्रण अधिकारी :151 -शासन सचिव (ग्रामीण विकास), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
0515-00-801-(01)-[01]-दीदयाल उपाध्याय ग्रामीण कौशल योजना (RJ-531)
0515-00-801-(01)-[04]-प्रधानमंत्री आवास योजना - ग्रामीण
0515-00-801-(01)-[05]-श्यामा प्रसाद मुखर्जी रुर्बन मिशन
2505- 01-राष्ट्रीय कार्यक्रम
2505- 60-अन्य कार्यक्रम
2515-00-196-(48)-प्रधानमंत्री आवास योजना -ग्रामीण
2515-00-196-(49)-प्रधानमंत्री जनजाति आदिवासी न्याय महा अभियान योजना
8232-ग्रामीण रोजगार गारंटी निधियां
नियंत्रण अधिकारी :152 -शासन सचिव (पंचायती राज), ग्रामीण विकास एवं पंचायती राज विभाग, राजस्थान, जयपुर
0049-04-191-(03)-पंचायती राज संस्थाएं
0049-04-800-(02)-सामुदायिक विकास कार्यक्रम के अन्तर्गत ऋण तथा अग्रिम पर ब्याज
नियंत्रण अधिकारी :153 -शासन सचिव, आयोजना, एवं निदेशक, पी. एम. यू., राजस्थान, जयपुर
3451-00-090-(01)-[02]-प्रोजेक्ट मॉनिटरिंग यूनिट
नियंत्रण अधिकारी :154 -शासन सचिव एवं आयुक्त, पंचायती राज विभाग, राजस्थान, जयपुर
0049-04-801-(01)-[04]-पंचायती राज एवं ग्रामीण विकास
0515-00-101-(02)-अन्य परीक्षाएं
0515-00-101-(03)-अन्य विविध प्राप्तिां
0515-00-800-(01)-विस्तार प्रशिक्षण केन्द्रों से आय
0515-00-800-(02)-ग्रामीण इकाइयों, मण्डी समितियों से प्राप्तिां भूमि और स्वैच्छिक श्रम से स्थानीय अंशदान का दान
0515-00-800-(03)-अन्य विविध प्राप्तिां
0515-00-800-(04)-[00]-राजस्थान विकास पत्रिका की बिक्री से प्राप्तिां
0515-00-800-(50)-अनुपयोगी सामानों / वाहनों के निस्तारण से प्राप्तिां
0515-00-801-(01)-[06]-राष्ट्रीय ग्राम स्वराज
0515-00-801-(01)-[07]-स्वच्छ भारत मिशन ग्रामीण
2059-80-051-(12)-पंचायती राज विभाग
2059-80-053-(32)-पंचायती राज मुख्यालय
2515-00-001-(01)-प्रधान कार्यालय कर्मचारी वर्ग
2515-00-001-(02)-निर्देशन एवं प्रशासन
2515-00-001-(07)-जिला आयोजना समिति कर्मचारी वर्ग
2515-00-001-(08)-जिला आयोजना कार्यालय

2515-00-003-(01)-एकीकृत प्रशिक्षण केन्द्र
2515-00-003-(03)-प्रशिक्षण केन्द्र
2515-00-003-(04)-[02]-संस्थापन व्यय हेतु अनुदान
2515-00-196-(01)-तदर्थ सहायता
2515-00-196-(02)-प्रमुखों को मानदेय / भत्ते
2515-00-196-(04)-राज्य वित्त आयोग की सिफारिशों के तहत जिला परिषदों के लिये सहायता (कुल प्रावधान का 3%)
2515-00-196-(06)-पिछड़ा जिला विकास कोष (केन्द्रीय सहायता)
2515-00-196-(13)-तेरहवें वित्त आयोग की सिफारिशों के तहत जिला परिषदों के लिए सामान्य बुनियादी अनुदान
2515-00-196-(14)-तेरहवें वित्त आयोग की सिफारिशों के तहत जिला परिषदों के लिए सामान्य निष्पादन अनुदान
2515-00-196-(15)- पंचायत राज संस्थाओं के लिए निर्बन्ध कोष - सामान्य
2515-00-196-(16)- पंचायत राज संस्थाओं के लिए निर्बन्ध कोष - जन जाति क्षेत्र उपयोजना
2515-00-196-(17)-पंचायत राज संस्थाओं के लिए निर्बन्ध कोष - विशिष्ट संघटक योजना
2515-00-196-(18)-ग्रामों के मास्टर प्लान हेतु राशि
2515-00-196-(19)- पिछड़ा जिला विकास कोष
2515-00-196-(20)- पिछड़ा जिला विकास कोष (अनुसूचित जातियों के लिये)
2515-00-196-(21)-जिला नवाचार कोष
2515-00-196-(22)- जिला नवाचार कोष
2515-00-196-(23)- जिला नवाचार कोष
2515-00-196-(24)-सम्पूर्ण स्वच्छता अभियान - सामान्य
2515-00-196-(25)-ग्रामीण बी.पी.एल. आवास
2515-00-196-(26)-सम्पूर्ण स्वच्छता अभियान - जन जाति क्षेत्र उपयोजना
2515-00-196-(27)-सम्पूर्ण स्वच्छता अभियान - विशिष्ट संघटक योजना
2515-00-196-(28)-राजीव गांधी पंचायत सशक्तिकरण अभियान
2515-00-196-(29)-राजीव गांधी पंचायत सशक्तिकरण अभियान
2515-00-196-(30)-राजीव गांधी पंचायत सशक्तिकरण अभियान
2515-00-196-(31)-पंचायती राज विभाग की नवाचार/नवीन योजनाएं
2515-00-196-(32)-पंचायती राज विभाग की नवाचार/नवीन योजनाएं
2515-00-196-(33)-पंचायती राज विभाग की नवाचार / नवीन योजनाएं
2515-00-196-(34)-ग्रामों के मास्टर प्लान हेतु राशि
2515-00-196-(35)-ग्रामों के मास्टर प्लान हेतु राशि
2515-00-196-(36)-14 वें वित्त आयोग की सिफारिशों के तहत जिला परिषदों के लिए सामान्य बुनियादी अनुदान
2515-00-196-(37)-14 वें वित्त आयोग की सिफारिशों के तहत जिला परिषदों के लिए सामान्य निष्पादन अनुदान
2515-00-196-(38)-पंचायतीराज संस्थाओं को उत्कृष्ट कार्यों हेतु पुरस्कार योजना

2515-00-196-(39)-स्वच्छ भारत मिशन (ग्रामीण)
2515-00-196-(40)-स्वच्छ भारत मिशन (ग्रामीण)(अनुसूचित जन जातियों के लिये)
2515-00-196-(41)-स्वच्छ भारत मिशन (ग्रामीण)(अनुसूचित जातियों के लिये)
2515-00-196-(42)-राष्ट्रीय ग्राम स्वराज अभियान
2515-00-196-(43)-केंद्रीय वित्त आयोग की सिफारिशों के तहत जिला परिषद के लिए सामान्य बुनियादी अनुदान
2515-00-196-(44)-केंद्रीय वित्त आयोग की सिफारिशों के तहत जिला परिषद के लिए निष्पादन अनुदान
2515-00-196-(45)-जिला परिषदों का संस्थापन व्यय
2515-00-196-(46)-केन्द्रीय वित्त आयोग द्वारा अनुशंसित अनुदान से संचालित योजनाएं
2515-00-196-(50)-श्री अन्नपूर्णा रसोई योजना (ग्रामीण)
2515-00-196-(51)-जिला परिषद् एवं पंचायत समिति भवनों का आधुनिकीकरण
2515-00-196-(52)-अटल ज्ञान केंद्र
2515-00-197-ब्लॉक पंचायतों / मध्यवर्ती स्तर की पंचायतों को सहायता
2515-00-198-ग्राम पंचायतों को सहायता
2515-00-789-(01)-जिला आयोजना कर्मचारी वर्ग
2515-00-796-(01)-जिला आयोजना कर्मचारी वर्ग
2515-00-800-(04)-राष्ट्रीय पोषाहार सहायता कार्यक्रम
2515-00-911-घटाईये अधिक अदायगियों की वसूलियां
3604-00-196- जिला परिषदों / जिला स्तर की पंचायतों को सहायता
3604-00-197-ब्लाक पंचायतों / मध्यवर्ती स्तर की पंचायतों को सहायता
3604-00-198-(02)- ग्राम पंचायतों को समनुदेशन
3604-00-198-(03)-खनिजों पर रॉयल्टी में से समनुदेशन
3604-00-198-(04)-पेट्रोलियम पर रॉयल्टी में से समनुदेशन
3604-00-198-(05)-देशी शराब एवं भारत निर्मित विदेशी शराब (IMFL) की दुकानों पर बिक्री से प्राप्त राशि में से हिस्सा में से समनुदेशन
3604-00-198-(06)-स्टाम्प शुल्क पर अधिभार में से समनुदेशन
3604-00-198-(07)-माल के प्रवेश कर में अंश में से समनुदेशन
3604-00-198-(08)-भू-राजस्व (रूपांतरण शुल्क को छोड़कर) में से समनुदेशन
3604-00-198-(09)-सरकारी भूमि पर अतिक्रमण पर पेनल्टी में से समनुदेशन
3604-00-198-(10)-चरागाह भूमि पर अतिक्रमण पर पेनल्टी में से समनुदेशन
3604-00-198-(11)-भू-रूपांतरण शुल्क में से समनुदेशन
3604-00-198-(12)-अवैध खनन एवं खनिज क्षेत्र में अतिक्रमण पर शास्ति में से समनुदेशन
3604-00-198-(13)-तेंदु पत्ता व अन्य वन लघु उपज से आय का समनुदेशन
4515-00-101-(22)-केंद्रीय वित्त आयोग के अनुदान से संचालित योजनाएं
4515-00-102-सामुदायिक विकास
4515-00-103-ग्राम विकास
4515-00-789-(10)- निदेशक ग्रामीण विकास एवं पंचायती राज के माध्यम से

4515-00-789-(14)-केंद्रीय वित्त आयोग के अनुदान से संचालित योजनाएँ
4515-00-796-(11)- निदेशक ग्रामीण विकास एवं पंचायती राज के माध्यम से
4515-00-796-(14)-केंद्रीय वित्त आयोग के अनुदान से संचालित योजनाएँ
6216- 03-ग्रामीण आवास
6250-60-800-(03)-भारत सेवक समाज को उधार
6250-60-800-(04)-राजस्थान मुस्लिम वक्फ मण्डल को उधार
6401-00-105-खाद तथा उर्वरक
6401-00-107-पौध संरक्षण
6401-00-119-बागवानी तथा वनस्पति फसलें
6402-00-102-(01)-पंचायती राज संस्थाओं को उधार
6403-00-800-(01)-पंचायती राज संस्थाओं को उधार
6515-अन्य ग्राम विकास कार्यक्रमों के लिए कर्ज
6702-लघु सिंचाई के लिए कर्ज
6851-00-200-(01)-ग्राम उद्योग विकास के लिए विकास आयुक्त के माध्यम द्वारा उधार
6885-60-800-(01)-[03]-ग्रामीण कारीगरों को ऋण देने हेतु पंचायती राज संस्थाओं को उधार
8448-00-109-पंचायत निकाय निधियां
नियंत्रण अधिकारी :156 -प्रमुख शासन सचिव, कला एवं संस्कृति विभाग, जयपुर
0202-04-800-(01)-[02]-आमेर विकास प्राधिकरण के माध्यम से
2205-00-102-(15)-आमेर विकास एवं प्रबन्धन प्राधिकरण
2205-00-102-(33)-आमेर विकास एवं प्रबंधन प्राधिकरण
4202-04-800-(04)-आमेर विकास एवं प्रबंधन प्राधिकरण (ADMA)
नियंत्रण अधिकारी :157 -प्रमुख शासन सचिव, नगरीय विकास एवं आवासन विभाग, राजस्थान, जयपुर
0029-00-800-(07)-[01]-नगरीय विकास विभाग के माध्यम से
0029-00-800-(07)-[03]-विकास प्राधिकरण के माध्यम से
0029-00-800-(07)-[04]-नगर विकास न्यास के माध्यम से
0029-00-800-(07)-[05]-राजस्थान आवासन मण्डल के माध्यम से
0029-00-800-(07)-[07]-नगरीय भूमि स्वामित्व प्रमाणिकरण प्राधिकरण एवं अपीलीय अधिकरण
0029-00-800-(90)-[02]-नगरीय विकास एवं आवासन विभाग की वापसियां
0049-04-190-(27)-मेट्रो रेल परियोजना
0049-04-191-(01)-नगरपालिकाएं तथा नगर निगम
0049-04-800-(06)-गृह योजना हेतु ऋण पर ब्याज
0070-60-800-(02)-नगर विकास न्यास, उदयपुर से प्राप्तियां
0075-00-105-(07)-[01]-विकास प्राधिकरण के माध्यम से
0075-00-105-(07)-[02]-नगर विकास न्यास के माध्यम से
0075-00-105-(07)-[03]-राजस्थान आवासन मण्डल के माध्यम से
0075-00-800-(03)-[01]-विकास प्राधिकरण के माध्यम से

0075-00-800-(03)-[02]-नगर विकास न्यास के माध्यम से
0075-00-800-(03)-[03]-राजस्थान आवासन मण्डल के माध्यम से
0216- 02-शहरी आवास
0217-60-800-(02)-न्यासों से प्राप्तियां
2216- 02-शहरी आवास
2217-05-190-(01)-मेट्रो रेल परियोजना
2217-05-190-(07)-राजस्थान मेट्रो रेल परियोजना - संयुक्त उद्यम
2217-05-800-(02)-केंद्रीय वित्त आयोग द्वारा अनुशंसित अनुदान से संचालित योजनाएं
2217-80-001-(07)-राजस्थान रियल एस्टेट (विनियमन एवं विकास)
2217-80-191-(05)-जयपुर विकास प्राधिकरण को अनुदान
2217-80-191-(32)-जोधपुर विकास प्राधिकरण को अनुदान
2217-80-191-(33)-विभिन्न शहरी विकास प्राधिकरणों को अनुदान
2217-80-191-(34)-अजमेर विकास प्राधिकरण को अनुदान
2217-80-191-(62)-विकास प्राधिकरणों को सहायता
2217-80-192-(02)-नगर विकास न्यास को अनुदान
2217-80-192-(42)-नगर विकास न्यास को अनुदान
2217-80-800-(11)-सहभागिता आवास योजना
2217-80-800-(12)-दस्तकार योजना
2217-80-800-(13)-नगरीय भूमि स्वामित्व प्रमाणिकरण प्राधिकरण एवं अपीलीय अधिकरण
2217-80-800-(14)-हेरीटेज कौंसिल एवं हेरीटेज ऑथोरिटी
2217-80-800-(17)-जल संरक्षण उपकर निधि से व्यय
2217-80-800-(18)-रियल एस्टेट (रेग्यूलेशन एण्ड डवलपमेन्ट) अधिनियम
2217-80-800-(21)-[02]-नगरीय विकास एवं आवासन विभाग
2217-80-902-(03)-बजट मद 2217-80-800-(17)-[01] के अंतर्गत जल संरक्षण उपकर व्यय का बजट शीर्ष 8229-200-(11) से पुनर्भरण
2217-80-902-(06)-[02]-बजट शीर्ष 2217-80-800-(21)-[02] में किये गये व्यय का जल संरक्षण उपकर निधि के बजट शीर्ष 8229-200-(11) से प्रतिपूर्ति
4217-03-800-(01)-[01]-विशेष अनुदान
4217-60-051-(02)-बरकतुल्लाह खाँ क्रिकेट स्टेडियम जोधपुर का जीर्णोद्धार, सुदृढीकरण
4217-60-051-(08)-[02]-नगरीय विकास एवं आवासन विभाग
4217-60-051-(15)-3D सिटी प्रोजेक्ट
4217-60-051-(21)-50 वर्षीय ब्याज मुक्त ऋण से पोषित कार्य (SASCI) - UDH
4217-60-190-(01)-मेट्रो रेल परियोजना
4217-60-190-(02)-राजस्थान आवास विकास लिमिटेड
4217-60-190-(07)-राजस्थान मेट्रो रेल परियोजना - संयुक्त उद्यम
4217-60-789-(09)-[02]-नगरीय विकास एवं आवासन विभाग
4217-60-789-(15)-3D सिटी प्रोजेक्ट

4217-60-789-(21)-50 वर्षीय ब्याज मुक्त ऋण से पोषित कार्य (SASCI) - UDH
4217-60-796-(09)-[02]-नगरीय विकास एवं आवासन विभाग
4217-60-796-(15)-3D सिटी प्रोजेक्ट
4217-60-796-(21)-50 वर्षीय ब्याज मुक्त ऋण से पोषित कार्य (SASCI) - UDH
6216-80-796-जनजातीय क्षेत्र उपयोजना
6216-80-800-(02)-अल्प आय वर्ग आवास योजना
6216-80-800-(03)-मध्यम आय वर्ग आवास योजना
6217-03-800-(04)-शहरी सुधार हेतु नगर न्यासों को कर्ज
6217-60-190-(01)-मेट्रो रेल परियोजना
6217-60-190-(03)-जयपुर मेट्रो रेल कारपोरेशन लिमिटेड को उधार (फेज-1-बी)
6217-60-190-(06)-राजस्थान मेट्रो रेल परियोजना - संयुक्त उद्यम
6217-60-800-अन्य कर्ज
8229-00-200-(03)-रूपान्तरित आबादी भूमि के विकास के लिए विशेष शुल्क (पेरिफेरिल) की जमा
8229-00-200-(05)-नगरीय पुनर्नवीकरण निधि
नियंत्रण अधिकारी :158 -प्रमुख शासन सचिव, विधि एवं विधिक कार्य विभाग, राजस्थान, जयपुर
2014-00-110-महाप्रशासक और शासकीय न्यासी
2014-00-114-(01)-विधि विभाग के माध्यम द्वारा
2014-00-114-(07)-अधिवक्ताओं के कल्याणार्थ बार कौंसिल ऑफ राजस्थान को सहायता
2014-00-116-(01)-मोटर दुर्घटना दावा न्यायाधिकरण
2014-00-116-(03)-सेकण्ड नेशनल ज्यूडिशियल पे कमीशन (SNJPC)
2014-00-116-(04)-द्वितीय राष्ट्रीय न्यायिक वेतन आयोग (SNJPC) - एमएसीटी
2217-80-800-(09)-पर्यावरण सुधार तथा स्वास्थ्य निधि के अन्तर्गत कार्य
नियंत्रण अधिकारी :159 -प्रमुख शासन सचिव, पर्यावरण विभाग, राजस्थान, जयपुर
3435-परिस्थिति विज्ञान तथा पर्यावरण
5425-00-208-परिस्थितिकी तथा पर्यावरण
नियंत्रण अधिकारी :160 -संबंधित जिला कलक्टर, राजस्थान
0049-04-800-(01)-भूमिधारकों तथा अन्य प्रमुख व्यक्तियों से ऋणों पर ब्याज
नियंत्रण अधिकारी :161 -संबंधित नियंत्रण अधिकारी, राजस्थान
0070-01-800-(04)-[05]-अन्य विविध प्राप्तियां
0070-01-900-घटाइये वापसियां
0070-60-118-सूचना का अधिकार अधिनियम 2005 के अधीन प्राप्तियां
0070-60-501-सेवाएं और सेवा फीस
0070-60-800-(12)-अन्य शुल्क, अर्थ दण्ड तथा राजसात्करण
0070-60-800-(13)-अधिक भुगतानों की वसूलियां
0070-60-800-(90)-घटाइये वापसियां
0075-00-800-(01)-अन्य विविध प्राप्तियां

0075-00-800-(02)-पुराने स्टोर्स व सामानों का विक्रय
0075-00-800-(50)-अनुपयोगी सामानों / वाहनों के निस्तारण से प्राप्तियां
0202-04-800-(06)-अन्य विविध प्राप्तियां
0210-01-800-(03)-पे-क्लिनिक से शुल्क प्राप्तियां
0210-01-800-(04)-एक्सरे सेवाएं
0210-01-800-(05)-डायलेसिस सेवाएं
0210-01-800-(06)-नवीन एवं विशिष्ट जाँच सेवाएं
0210-01-800-(07)-रोगी सेवाएं
0210-01-800-(50)-अनुपयोगी सामानों/वाहनों के निस्तारण से प्राप्तियां
0220-01-800-(02)-जिलाधीशों द्वारा एकत्रित राशि
0230-00-800-(03)-[00]-अन्य विविध प्राप्तियां
1475-00-900-घटाइये- वापसियां
8443-00-103-प्रतिभूति जमा
नियंत्रण अधिकारी :162 -सचिव, इन्दिरा गांधी नहर मण्डल, राजस्थान
2700-04-800-(90)-[01]-प्रतिकर का भुगतान इंदिरा गांधी नहर बोर्ड जयपुर के माध्यम से
4700-04-001-(01)-[01]-इन्दिरा गांधी नहर मण्डल
4700-04-001-(01)-[03]-आनुपातिक व्यय शीर्ष [01] से शीर्ष (02)-[02], [26] व 800-(01)-[02], (02)-[02] को स्थानान्तरित
4700-04-789-(04)-इन्दिरा गांधी नहर मण्डल के माध्यम से
नियंत्रण अधिकारी :163 -वित्तीय सलाहकार, मध्यप्रदेश-राजस्थान अन्तर-राज्यीय (सिंचाई व विद्युत) नियंत्रण मंडल, राजस्थान, कोटा
2700-02-001-(01)-[05]-मध्यप्रदेश- राजस्थान अन्तर्राज्य (सिंचाई व विद्युत) नियंत्रण मण्डल (प्रशासनिक व वित्तीय इकाई)
नियंत्रण अधिकारी :164 -सचिव, राजस्थान लोक सेवा आयोग, राजस्थान, अजमेर
0051-00-105-(01)-परीक्षा फीस
0051-00-105-(02)-विविध प्राप्तियां
0051-00-800-(01)-स्थाई सामान, रद्दी एवं अन्य वस्तुओं के विक्रय से आय
0051-00-800-(50)-[01]-अनुपयोगी वाहनों के निस्तारण से प्राप्तियां
0051-00-800-(50)-[02]-अन्य अनुपयोगी सामानों के निस्तारण से प्राप्तियां
0051-00-900-घटाइये वापसियां
2051-00-102-राज्य लोक सेवा आयोग
2051-00-911-(01)-लोक सेवा आयोग से सम्बंधित वसूलियां
2059-80-053-(37)-राजस्थान लोक सेवा आयोग
4059-80-051-(47)-सामान्य भवन (राजस्थान लोक सेवा आयोग के लिए भवन)
नियंत्रण अधिकारी :165 - सचिव, राजस्थान विधानसभा, राजस्थान, जयपुर
2011-संसद /राज्य /संघ राज्य क्षेत्र विधान मण्डल
2059-80-053-(51)-राजस्थान विधान सभा भवन

2071-01-111-विधायकों को पेंशन
2075-00-800-(08)-राज.होटल निगम को राज.विधान सभा अल्पाहार गृह हेतु अनुदान
2075-00-800-(13)-राजस्थान विधान सभा में अल्पाहार इत्यादि व्यवस्था हेतु अनुदान प्रतिबद्ध
2216-05-053-(03)-संसदीय मामलात विभाग
2216-05-053-(06)-विधान सभा के रिहायशी भवन
4059-80-051-(27)-सामान्य भवन (विधान सभा भवन का निर्माण)
4216-01-700-(02)-सामान्य आवासीय भवन (विधान सभा समूह आवास)
नियंत्रण अधिकारी :166 -सचिव, राज्य निर्वाचन आयोग, राजस्थान,जयपुर
0515-00-101-(01)-पंचायत चुनाव की प्राप्ति
2059-80-053-(30)-राज्य निर्वाचन आयोग
2217-80-191-(09)-आर्थिक दृष्टि से कमजोर नगरनिगमों को चुनाव हेतु विशेष अनुदान
2217-80-192-(09)-आर्थिक दृष्टि से कमजोर नगरपालिकाओं / नगरपरिषदों को चुनाव हेतु विशेष अनुदान
2515-00-800-(01)-पंचायत निर्वाचनों पर व्यय
2515-00-800-(02)-राज्य निर्वाचन आयोग
4059-80-051-(61)-ई.वी.एम. वेयर हाउस निर्माण
4059-80-789-(08)-ई.वी.एम. वेयर हाउस निर्माण
4059-80-796-(10)-ई.वी.एम. वेयर हाउस निर्माण
नियंत्रण अधिकारी :167 -सचिव, लोकायुक्त सचिवालय, राजस्थान, जयपुर
2062-00-103-लोकायुक्त / उप लोकायुक्त
2062-00-911-घटाइये अधिक अदायगियों की वसूलियाँ
2070-00-104-सतर्कता
नियंत्रण अधिकारी :168 - सदस्य, राज्य परिवहन अपील न्यायाधिकरण, राजस्थान, जयपुर
2041-00-001-(03)-सदस्य, राज्य परिवहन पुनरावेदन न्यायाधिकरण
2041-00-001-(05)-सेकण्ड नेशनल ज्यूडिशियल पे कमीशन (SNJPC)
2041-00-001-(06)-द्वितीय राष्ट्रीय न्यायिक वेतन आयोग (SNJPC) - राज्य परिवहन अपील न्यायाधीकरण
नियंत्रण अधिकारी :169 - सम्भागीय आयुक्त एवं क्षेत्रीय विकास आयुक्त, बीसलपुर परियोजना, राजस्थान, अजमेर
4705-00-106-(01)-विकास आयुक्त कम क्षेत्रीय विकास आयुक्त के माध्यम से
4705-00-789-(01)-विकास आयुक्त कम क्षेत्रीय विकास आयुक्त के माध्यम से
4705-00-796-(01)-विकास आयुक्त कम क्षेत्रीय विकास आयुक्त के माध्यम से
नियंत्रण अधिकारी :170 -निदेशक (प्रशिक्षण), तकनीकी शिक्षा विभाग, जोधपुर
0230-00-800-(03)-[01]-तकनीकी शिक्षा से प्राप्ति
0230-00-801-(01)-[02]-मॉडल आई.टी.आई. की स्थापना
2230-01-101-(04)-स्ट्राइव (स्किल स्ट्रेनिंग फॉर इण्डस्ट्रीयल वैल्यू एन्हेसमेंट)
2230-03-003-शिल्पकारों तथा पर्यवेक्षकों का प्रशिक्षण
2230-03-101-औद्योगिक प्रशिक्षण संस्थान
2230-03-102-प्रशिक्षु प्रशिक्षण

2230-03-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
2230-03-796-(01)-शिल्प प्रशिक्षण योजना
2230-03-796-(05)-जनजाति क्षेत्रों में युवकों के लिये पाठ्यक्रम (जन जाति कल्याण निधि)
2230-03-796-(06)-पी.पी.पी. मोड पर आई. टी. आई. खोलने हेतु प्रोत्साहन
2230-03-796-(08)-शिल्प प्रशिक्षण योजना
2230-03-796-(09)-महात्मा गाँधी बुनियादी शिक्षा केन्द्र योजना
2230-03-796-(10)-सेंटर फॉर एडवान्स स्किलिंग
2230-03-800-(01)-पी.पी.पी. मोड पर आई. टी. आई. खोलने हेतु प्रोत्साहन
2230-03-911-घटाइये अधिक अदायगियों की वसूलियां
4250-00-203-रोजगार
4250-00-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
4250-00-796-(01)-प्रशिक्षण
4250-00-796-(02)- नवीन आई. टी. आई. के भवन निर्माण
4250-00-796-(05)-सेंटर फॉर एडवान्स स्किलिंग
6250-60-800-(08)-राजस्थान पर्यटन प्रशिक्षण सोसायटी उदयपुर को उधार
नियंत्रण अधिकारी :172 - महानिदेशक, राज्य राजस्व आसूचना निदेशालय, राजस्थान, जयपुर
2047-00-800-(01)-राजस्व आसूचना विभाग
4047-00-800-(03)-राजस्व आसूचना विभाग
4047-00-800-(04)-राज्य राजस्व आसूचना निदेशालय, भवन निर्माण
4059-80-051-(45)-सामान्य भवन (राज्य राजस्व आसूचना विभाग)
नियंत्रण अधिकारी :173 -संयुक्त विधि परामर्शी, जयपुर
2014-00-105-(18)-[02]-लोक अदालत
2014-00-105-(18)-[03]-विधिक सहायता
2014-00-105-(18)-[07]-जिला वैकल्पिक विवाद निराकरण केन्द्र (ADR) - मध्यस्थों को प्रशिक्षण
2059-80-053-(40)-राजस्थान राज्य विधिक सेवा प्राधिकरण, जयपुर
2235-02-104-(03)-गरीबों को कानूनी सलाह शुल्क तथा सहायता
2235-02-104-(10)-सेकण्ड नेशनल ज्यूडिशियल पे कमीशन (SNJPC)
2235-02-104-(11)-द्वितीय राष्ट्रीय न्यायिक वेतन आयोग (SNJPC) - रालसा
2235-02-104-(12)-विधिक सहायता प्रतिरक्षा अधिवक्ता योजना (LADCS)
2235-02-911-(01)-[01]-राज्य विधिक सेवा प्राधिकरण
2235-60-200-(11)-पीड़ितों एवं उनके आश्रितों को प्रतिकर हेतु अनुदान
2235-60-200-(13)-राज्य विधिक सेवा प्राधिकरण के माध्यम से
2235-60-200-(14)-पीड़ित प्रतिकर योजना
2235-60-789-(01)-पीड़ित प्रतिकर योजना
2235-60-796-(01)-पीड़ित प्रतिकर योजना
4059-80-051-(48)-[01]-जिला वैकल्पिक विवाद निराकरण केन्द्र

4059-80-051-(58)-सामान्य भवन (राजस्थान राज्य विधिक सेवा प्राधिकरण)
नियंत्रण अधिकारी :174 -पीठासीन अधिकारी, वक्फ ट्रिब्यूनल, जयपुर
2250-00-102-(02)-वक्फ ट्रिब्यूनल (वक्फ विभाग के माध्यम से)
नियंत्रण अधिकारी :175 -उप शासन सचिव, उद्योग(ग्रुप- 2) विभाग, राजस्थान, जयपुर
2851-00-103-(01)-राजस्थान राज्य हाथकरघा विकास निगम को अनुदान
2851-00-103-(12)-राजस्थान राज्य बुनकर सहकारी संघ लि. को अनुदान
2851-00-103-(15)-हैण्डलूम एवं खादी प्लाजा
2851-00-105-खादी ग्रामोद्योग
2851-00-789-(03)-राजस्थान खादी तथा ग्रामोद्योग बोर्ड को अनुदान
2851-00-789-(07)-राजस्थान राज्य हाथकरघा विकास निगम को अनुदान
2851-00-789-(23)-राजस्थान राज्य बुनकर सरकारी संघ लि.
2851-00-789-(29)-राजस्थान खादी तथा ग्रामोद्योग बोर्ड संस्थापन एवं प्रशासनिक व्यय
2851-00-789-(30)-खादी की बिक्री पर रिबेट
2851-00-796-(05)-राजस्थान खादी तथा ग्रामोद्योग बोर्ड को अनुदान
2851-00-796-(06)-राजस्थान राज्य हाथकरघा विकास निगम को अनुदान
2851-00-796-(28)-राजस्थान खादी तथा ग्रामोद्योग बोर्ड संस्थापन एवं प्रशासनिक व्यय
2851-00-796-(29)-खादी की बिक्री पर रिबेट
2851-00-800-(03)-राजस्थान खादी तथा ग्रामोद्योग बोर्ड की नवाचार / नवीन योजनाएं
2852-80-102-(03)-राजस्थान लघु उद्योग निगम को अनुदान
2852-80-102-(17)-ग्रामीण गैर कृषि विकास अभिकरण (रूडा) को अनुदान
2852-80-190-(10)-भारतीय अन्तर्राष्ट्रीय व्यापार मेला (IITF)
2852-80-789-(09)-ग्रामीण गैर कृषि विकास अभिकरण (रूडा) को अनुदान
2852-80-789-(13)-राजस्थान लघु उद्योग निगम
2852-80-796-(10)-ग्रामीण गैर कृषि विकास अभिकरण (रूडा) को अनुदान
2852-80-796-(14)- राजस्थान लघु उद्योग निगम
4851-00-105-खादी तथा ग्राम उद्योग
4851-00-190-सार्वजनिक क्षेत्र के तथा अन्य उपक्रमों में निवेश
4851-00-789-(03)-खादी प्लाजा
4851-00-796-(03)-खादी प्लाजा
6851-00-102-(01)-राज. लघु उद्योग निगम लि. को उधार
6851-00-103-(04)-राज. राज्य हाथकरघा विकास निगम को उधार
6851-00-103-(07)-राजस्थान राज्य बुनकर सहकारी संघ लि0 को उधार
6851-00-105-खादी तथा ग्राम उद्योग
नियंत्रण अधिकारी :176 -राज्य परियोजना निदेशक, राजस्थान ग्रामीण आजीविका परियोजना
3451-00-102-(03)-विश्व बैंक सहायता के अन्तर्गत जिला गरीबी उन्मूलन परियोजना द्वितीय चरण हेतु व्यय
3451-00-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना

3451-00-796-जनजातीय क्षेत्र उपयोजना
नियंत्रण अधिकारी :177 -मुख्य कार्यकारी अधिकारी , बायोफ्यूल प्राधिकरण, ग्रामीण विकास एवं पंचायती राज विभाग, जयपुर
2810-00-001- निदेशन और प्रशासन
2810-00-789-(02)-बायोफ्यूल प्राधिकरण
2810-00-796-(02)-मुख्यालय
नियंत्रण अधिकारी :178 -निदेशक, होम्योपैथिक चिकित्सा विभाग, राजस्थान, जयपुर
0210-01-800-(11)-होम्योपैथिक चिकित्सा पद्धति की प्राप्ति
2210-02-102-होम्योपैथी
2210-02-789-(01)-[02]- अस्पताल एवं औषधालय (होम्योपैथी)
2210-02-796-(04)-निदेशन और प्रशासन-होम्योपैथी
2210-02-911-(01)-[02]-होम्योपैथी चिकित्सा विभाग
2210-04-102-होम्योपैथी
2210-04-796-(02)-होम्योपैथी
4210-01-110-(08)-अस्पताल और औषधालय-होम्योपैथी
4210-01-110-(10)-अस्पताल और औषधालय-होम्योपैथी
4210-01-789-(05)-[01]-होम्योपैथिक चिकित्सा विभाग
4210-01-796-(07)-[01]-होम्योपैथिक चिकित्सा विभाग
नियंत्रण अधिकारी :179 -निदेशक, यूनानी चिकित्सा विभाग, राजस्थान, जयपुर
0210-01-800-(12)-यूनानी चिकित्सा पद्धति की प्राप्ति
2210-02-103-यूनानी
2210-02-789-(01)-[03]- अस्पताल एवं औषधालय (यूनानी)
2210-02-796-(07)- निदेशन और प्रशासन - यूनानी
2210-04-103-यूनानी
2210-04-796-(03)-यूनानी
4210-01-110-(09)-अस्पताल और औषधालय-यूनानी
4210-01-110-(11)-अस्पताल और औषधालय-यूनानी
4210-01-789-(05)-[02]-यूनानी चिकित्सा विभाग
4210-01-796-(07)-[02]-यूनानी चिकित्सा विभाग
नियंत्रण अधिकारी :180 -मिशन निदेशक कम उप शासन सचिव, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर
0211-00-801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्ति
2211-00-789-(02)-राष्ट्रीय ग्रामीण स्वास्थ्य मिशन (NRHM)
2211-00-789-(03)-राष्ट्रीय शहरी स्वास्थ्य मिशन (NUHM)
2211-00-789-(14)-प्रधानमंत्री आयुष्मान भारत हेल्थ इंफ्रास्ट्रक्चर मिशन
2211-00-789-(16)-राष्ट्रीय स्वास्थ्य मिशन अंतर्गत अवसंरचना रखरखाव
2211-00-789-(17)-राष्ट्रीय स्वास्थ्य मिशन अंतर्गत सामग्री अनुदान
2211-00-796-(02)-राष्ट्रीय ग्रामीण स्वास्थ्य मिशन (NRHM)

2211-00-796-(07)-राष्ट्रीय शहरी स्वास्थ्य मिशन (NUHM)
2211-00-796-(16)-प्रधानमंत्री आयुष्मान भारत हेल्थ इंफ्रास्ट्रक्चर मिशन
2211-00-796-(18)-राष्ट्रीय स्वास्थ्य मिशन अंतर्गत अवसंरचना रखरखाव
2211-00-796-(19)-राष्ट्रीय स्वास्थ्य मिशन अंतर्गत सामग्री अनुदान
2211-00-800-(02)-राष्ट्रीय ग्रामीण स्वास्थ्य मिशन (NRHM)
2211-00-800-(03)-राष्ट्रीय शहरी स्वास्थ्य मिशन (NUHM)
2211-00-800-(11)-प्रधानमंत्री आयुष्मान भारत हेल्थ इंफ्रास्ट्रक्चर मिशन
2211-00-800-(13)-राष्ट्रीय स्वास्थ्य मिशन अंतर्गत अवसंरचना रखरखाव
2211-00-800-(14)-राष्ट्रीय स्वास्थ्य मिशन अंतर्गत सामग्री अनुदान
4210-01-110-(16)-(राष्ट्रीय शहरी स्वास्थ्य मिशन NUHM)
4210-01-110-(17)-प्रधानमंत्री आयुष्मान भारत हेल्थ इंफ्रास्ट्रक्चर मिशन
4210-01-789-(07)-(राष्ट्रीय शहरी स्वास्थ्य मिशन NUHM)
4210-01-789-(09)-प्रधानमंत्री आयुष्मान भारत हेल्थ इंफ्रास्ट्रक्चर मिशन
4210-01-796-(09)-(राष्ट्रीय शहरी स्वास्थ्य मिशन NUHM)
4210-01-796-(11)-प्रधानमंत्री आयुष्मान भारत हेल्थ इंफ्रास्ट्रक्चर मिशन
4210-02-110-अस्पताल तथा औषधालय
4210-02-789-(05)-(राष्ट्रीय ग्रामीण स्वास्थ्य मिशन NRHM)
4210-02-796-(05)-(राष्ट्रीय ग्रामीण स्वास्थ्य मिशन NRHM)
4211-00-800-अन्य व्यय
नियंत्रण अधिकारी :181 -उप शासन सचिव अल्पसंख्यक मामलात, विभाग, जयपुर
0202-01-801-(01)-[06]-मदरसों / अल्पसंख्यकों को शिक्षा प्रदान करने की योजना
2202-01-800-(05)-मदरसा स्कूल
2202-01-800-(08)-मदरसा बोर्ड
2225-04-800-(01)-उपसचिव, अल्पसंख्यक मामलात विभाग के माध्यम से
2235-60-800-(01)-हज कमेटी को अनुदान
2235-60-800-(05)-निदेशक एवं पदेन उपशासन सचिव अल्प संख्यक मामलात विभाग के माध्यम से
4202-01-800-अन्य व्यय
4225-04-800-(02)-दरगाहों / कब्रिस्तानों आदि का आधुनिकीकरण / सुदृढीकरण / उन्नयन
6250-60-800-(07)-राजस्थान हज कमेटी को उधार
नियंत्रण अधिकारी :182 -निदेशक विशेष योग्यजन
2059-80-053-(49)-विशेष योग्य जन विभाग (निदेशालय)
2202-03-102-(20)-[07]-दिव्यांगजन विश्वविद्यालय
2235-02-101-(10)-जिला पुनर्वास केन्द्र
2235-02-101-(12)-विकलांग व्यक्तियों के नियोजन हेतु राज्य स्तरीय पुरस्कार योजना
2235-02-101-(21)-विकलांग जन विधेयक का क्रियान्वयन (आयुक्त निःशक्तजन संस्थापन)
2235-02-101-(24)-विकलांगों के लिये पोलियो करेक्शन कैम्प

2235-02-101-(33)-विकलांग व्यक्तियों के लिए स्वरोजगार एवं प्रशिक्षण हेतु अनुदान
2235-02-101-(34)-मूक,बधिर एवं नेत्रहीनों के लिये आवासीय विधालय
2235-02-101-(38)- निदेशालय विशेष योग्यजन
2235-02-101-(39)-राजस्थान पुनर्वास संस्थान संस्थापन
2235-02-101-(40)-मानसिक पुनर्वास गृह संचालन
2235-02-101-(41)-निःशक्त अभ्यर्थियों हेतु अनुप्रति योजना हेतु अनुदान
2235-02-101-(42)-निःशक्त व्यक्तियों हेतु राष्ट्रीय कार्यक्रम
2235-02-101-(43)-जिला पुनर्वास केन्द्र
2235-02-101-(47)-राज्य दिव्यांग कल्याण हेतु संचालित योजनाएं (विशेष योग्यजन विभागके माध्यम से)
2235-02-196-(05)-संयुक्त सहायता के लिये अनुदान
2235-02-196-(06)-शारीरिक विकलांग विद्यार्थियों को छात्रवृत्ति
2235-02-196-(07)-विकलांगों का चिन्हीकरण
2235-02-196-(08)-दिव्यांगों के विवाह हेतु कैम्प के लिये अनुदान
2235-02-196-(10)-संयुक्त सहायता के लिए अनुदान
2235-02-196-(11)-दिव्यांगों को छात्रवृत्ति
2235-02-196-(12)-दिव्यांगों का चिन्हीकरण
2235-02-196-(13)-दिव्यांगों के विवाह हेतु कैम्प के लिये अनुदान
2235-02-196-(15)-[02]-शारिरिक तथा मानसिक पीड़ितों के क्षेत्र मे कार्यकारी स्वैच्छिक अभिकरणों को अनुदान
2235-02-196-(15)-[03]-कोढ़ पीड़ित गृह
2235-02-196-(15)-[04]-निःशक्तजनों का त्वरित विकास
2235-02-196-(15)-[05]-मानसिक विमन्दता मे डिप्लोमा हेतु प्रशिक्षण
2235-02-196-(15)-[06]-दृष्टिबाधितों के अध्यापकों को प्रशिक्षण
2235-02-196-(15)-[07]-शारिरिक तथा मानसिक पीड़ितों के क्षेत्र मे कार्यकारी स्वैच्छिक अभिकरणों को अनुदान
2235-02-196-(15)-[08]-संयुक्त सहायता के लिए अनुदान (विश्वास योजना)
2235-02-196-(15)-[09]-दिव्यांग व्यक्तियों के खेल कूद कार्यक्रम
2235-02-196-(15)-[10]-चिन्हित निशक्त व्यक्तियों के परिवारों को रियायतें (आस्था)
2235-02-196-(15)-[11]-पेंशनधारी निशक्त व्यक्तियों को स्वावलंबन हेतु अनुदान
2235-02-196-(15)-[12]-मानसिक विमंदता में डिप्लोमा हेतु प्रशिक्षण
2235-02-196-(15)-[13]-शारीरिक तथा मानसिक पीडीतों के क्षेत्र मे कार्यकारी स्वैच्छिक अभिकरणों को अनुदान
2235-02-196-(15)-[14]-कोढ़ पीडित गृह
2235-02-196-(15)-[15]-निःशक्तजनों का त्वरित विकास
2235-02-196-(15)-[16]-दृष्टिबाधितों के अध्यापकों को प्रशिक्षण
2235-02-196-(15)-[17]-शारीरिक तथा मानसिक पीड़ितों के क्षेत्र में कार्यकारी स्वैच्छिक अभिकरणों को सहायता-अनुसूचित जनजाति

2235-02-196-(15)-[18]-मानसिक विमन्दता में डिप्लोमा
2235-02-196-(15)-[19]-शारीरिक तथा मानसिक पीड़ितों के क्षेत्र में कार्यकारी स्वैच्छिक अभिकरणों को सहायता-अनुसूचित जनजाति
2235-02-196-(16)-[04]-विमंदित मानसिक पीड़ित बच्चों के लिये गृह
2235-02-196-(16)-[08]-विमंदित मानसिक पीड़ित बच्चों के लिए गृह
2235-02-196-(17)-[02]-विमंदित मानसिक पीड़ित महिलाओं के लिये गृह
2235-02-196-(17)-[05]-विमंदित मानसिक पीड़ित महिलाओं के लिए गृह
2235-02-196-(25)-आस्था योजना
2235-02-796-(09)-विकलांगों के लिए पोलियो करेक्शन कैम्प
2235-02-797-आरक्षित निधियां / जमा लेखों को अन्तरण
2235-02-902-(01)-राज्य दिव्यांग कल्याण निधि में प्रतिपूर्ति
2235-60-196-(08)-अधिक सहारे की आवश्यकता वाले विशेष योग्यजनों के लिए मासिक आर्थिक सहायता योजना
4235-02-103-(08)-विमंदित महिला गृह भवन का नवीनीकरण
4235-02-103-(11)-विमंदित महिला एवं बालग्रह भवन निर्माण
4235-02-103-(13)- राजस्थान पुनर्वास संस्थान भवन का निर्माण
4235-02-103-(14)-मानसिक पुनर्वास गृह भवन का निर्माण
4235-02-800-(07)-निदेशालय, निःशक्तजन का भवन निर्माण
4235-02-800-(10)-विकलांगता अधिनियम के अंतर्गत व्यक्तियों के लिए योजना
8229-00-200-(14)-राज्य दिव्यांग कल्याण निधि
नियंत्रण अधिकारी :184 -मुख्य अभियन्ता, गुण नियंत्रण एवं ई ए पी जल संसाधन, राजस्थान, जयपुर
2700-80-800-(90)-लोक सेवाओं के प्रदान की गारंटी अधिनियम के अन्तर्गत प्रतिकर का भुगतान
2702-01-800-(08)-लघु सिंचाई योजनाओं का पुनर्वास (JICA)
2702-01-800-(09)-राजस्थान जल क्षेत्र आजीविका सुधार परियोजना (RWSLIP)
4700-80-789-(01)-राजस्थान जल क्षेत्र पुनर्संरचना परियोजना
4700-80-796-(01)-राजस्थान जल क्षेत्र पुनर्संरचना परियोजना
4700-80-800-(02)-राजस्थान जल क्षेत्र पुनर्संरचना परियोजना
4702-00-101-(08)-लघु सिंचाई योजनाओं का पुनर्वास (JICA)
4702-00-101-(11)-राजस्थान जल क्षेत्र आजीविका सुधार परियोजना (RWSLIP)
4702-00-789-(01)-[04]-लघु निर्माण परियोजनाओं का पुनर्वास (मु.अ. जल संसाधन के माध्यम से)
4702-00-789-(03)-मुख्य अभियन्ता, गुण नियंत्रण एवं बाह्य सहायता कार्यक्रम
4702-00-789-(06)-राजस्थान जल क्षेत्र आजीविका सुधार परियोजना (RWSLIP)
4702-00-796-(01)-[05]-जनजातीय क्षेत्र उपयोजना
4702-00-796-(05)-लघु सिंचाई परियोजनाओं का पुनर्वास (मु.अ. गुण नियंत्रण एवं बाह्य सहायता के माध्यम से)
4702-00-796-(14)-राजस्थान जल क्षेत्र आजीविका सुधार परियोजना (RWSLIP)
4702-00-800-(06)-लघु सिंचाई योजनाओं का पुनर्वास (JICA)
नियंत्रण अधिकारी :185 -परियोजना निदेशक, राजस्थान शहरी आधारभूत विकास परियोजना

0217-60-800-(04)-आर. यू. आई. डी. पी. की प्राप्ति
2217-05-051-निर्माण
2217-80-800-(19)-राजस्थान शहरी क्षेत्र विकास विनियोजन कार्यक्रम (RUSDIP)
4217-60-050-(02)-(RUIDP) के माध्यम से छः प्रमुख शहरों का विकास (EAP) निर्माण कार्य
4217-60-050-(03)-राजस्थान अरबन सेक्टर डवलपमेन्ट इनवेस्टमेंट प्रोग्राम (RUSDIP) आर. यू. आई. डी. पी. द्वितीय चरण (EAP) निर्माण कार्य
4217-60-050-(04)-राजस्थान अरबन सेक्टर डवलपमेन्ट इनवेस्टमेंट प्रोग्राम (RUSDIP) आर. यू. आई. डी. पी. तृतीय चरण (EAP) निर्माण कार्य
4217-60-050-(06)-आर.यू.आई.डी.पी. तृतीय चरण के माध्यम से प्रमुख शहरों का विकास
4217-60-050-(07)-राजस्थान शहरी क्षेत्र विकास विनियोजन कार्यक्रम (RUSDIP)
4217-60-051-(11)-राजस्थान शहरी क्षेत्र विकास विनियोजन कार्यक्रम (RUSDIP)
4217-60-051-(22)-राजस्थान शहरी जीवनयापन सुधार परियोजना (RULIP)
4217-60-051-(23)-राजस्थान में सतत शहरी परिवर्तन त्वरित (SUTRA)
4217-60-051-(24)-आर.यू.आई.डी.पी. तृतीय चरण के माध्यम से प्रमुख शहरों का विकास
4217-60-789-(07)-राजस्थान शहरी क्षेत्र विकास विनियोजन कार्यक्रम (RUSDIP)
4217-60-789-(08)-आर.यू.आई.डी.पी. तृतीय चरण के माध्यम से प्रमुख शहरों का विकास
4217-60-789-(22)-राजस्थान शहरीजीवन यापन सुधार परियोजना (RULIP)
4217-60-789-(23)-राजस्थान में सतत शहरी परिवर्तन त्वरित (SUTRA)
4217-60-796-(07)-राजस्थान शहरी क्षेत्र विकास विनियोजन कार्यक्रम (RUSDIP)
4217-60-796-(08)-आर.यू.आई.डी.पी. तृतीय चरण के माध्यम से प्रमुख शहरों का विकास
4217-60-796-(22)-राजस्थान शहरी जीवनयापन सुधार परियोजना (RULIP)
4217-60-796-(23)-राजस्थान में सतत शहरी परिवर्तन त्वरित (SUTRA)
6217-03-191-नगर निगमों को कर्ज
6217-03-192-नगर पालिकाओं / नगर परिषदों को कर्ज
6217-03-800-(02)-आर. यू. आई. डी. पी. फेज-2
6217-03-800-(03)-आर. यू. आई. डी. पी. फेज-1
नियंत्रण अधिकारी :187 -निदेशक, चिकित्सा शिक्षा
2210-05-105-(01)-[15]-राजकीय चिकित्सा महाविद्यालय, भरतपुर
2210-05-105-(01)-[16]-राजकीय चिकित्सा महाविद्यालय, चूरू
2210-05-105-(01)-[17]-राजकीय चिकित्सा महाविद्यालय, डूंगरपुर
2210-05-105-(01)-[18]-राजकीय चिकित्सा महाविद्यालय, बाड़मेर
2210-05-105-(01)-[19]-राजकीय चिकित्सा महाविद्यालय, पाली
2210-05-105-(01)-[20]-राजकीय चिकित्सा महाविद्यालय, भीलवाड़ा
2210-05-105-(01)-[21]-राजकीय चिकित्सा महाविद्यालय, अलवर
नियंत्रण अधिकारी :188 -रजिस्ट्रार, कर सेटलमेंट बोर्ड, राजस्थान
2040-00-001-(06)-टैक्स सेटलमेंट बोर्ड
नियंत्रण अधिकारी :189 -उप शासन सचिव, राजस्व (ग्रुप-10) विभाग, राजस्थान, जयपुर

0235-01-200-(02)-[02]-विस्तापित खेतीहर जमीन और सम्पतियों का किराया पैकेज 1969 के तहत प्राप्त
नियंत्रण अधिकारी :190 -निदेशक, नागरिक विमानन विभाग, जयपुर
0070-60-800-(29)-नागरिक विमानन निदेशालय की प्राप्तियां
2070-00-114-(03)-वायुयान पर व्यय
2070-00-114-(05)-किराए पर वायुयान / हेलिकॉप्टर
2070-00-114-(06)-नागरिक विमानन निदेशालय
2070-00-114-(07)-क्षेत्रीय उड़ान सम्पर्क योजना (Regional Udan Connectivity Scheme)
4070-00-800-(01)-नागरिक विमानन निदेशालय
5054-04-337-(16)-हवाई पट्टियों का निर्माण
5054-04-789-(14)-हवाई पट्टियों का विस्तार एवं निर्माण
5054-04-796-(17)-हवाई पट्टियों का विस्तार एवं निर्माण
5054-04-800-(16)-हवाई पट्टियों का निर्माण
नियंत्रण अधिकारी :191 -निदेशक, आयुर्वेद विभाग, अजमेर ,राजस्थान
0210-01-107-औषधि निर्माण से प्राप्तियां
0210-01-801-अनुदान ग्राही से अव्ययित शेष पर ब्याज अथवा अन्य प्राप्तियाँ
0210-03-101-(02)- आयुर्वेदिक कालेज एवं सम्बद्ध अस्पताल
0210-03-101-(04)-परामर्श एवं अन्य शुल्क
0210-03-101-(05)-आयुर्वेद संस्थान से सम्बन्धित सम्बद्धता शुल्क
0210-03-101-(06)-आयुर्वेद संस्थान से प्राप्त सरकार की हिस्सा राशि
0210-03-101-(07)-आयुर्वेद विभाग की अन्य आय
2059-80-053-(09)-निदेशक, आयुर्वेद विभाग
2210-02-101-(01)-निदेशन और प्रशासन
2210-02-101-(02)-[01]-अस्पताल एवं औषधालय (निदेशक, आयुर्वेद विभाग के माध्यम से)
2210-02-101-(02)-[02]-भ्रमणशील औषधालय
2210-02-101-(02)-[04]-अस्पताल और औषधालय
2210-02-101-(02)-[05]-भ्रमणशील औषधालय आयुर्वेद
2210-02-101-(04)-आयुर्वेदिक प्रशिक्षण
2210-02-101-(05)-आयुर्वेदिक अनुसंधान
2210-02-101-(07)-आयुर्वेद विभाग से संबंधित नवाचार / नवीन योजनाएं
2210-02-101-(08)-निदेशन और प्रशासन
2210-02-101-(09)-धन्वतंत्री आयुष स्वरोजगार योजना
2210-02-101-(10)-शिक्षण संस्थान को सहायता
2210-02-200-अन्य पद्धतियां
2210-02-789-(01)-[01]- अस्पताल एवं औषधालय (आयुर्वेद)
2210-02-789-(01)-[04]-ग्रामीण अस्पताल और औषधालय आयुर्वेद
2210-02-789-(03)-धन्वतंत्री आयुष स्वरोजगार योजना

2210-02-796-(01)-निदेशन और प्रशासन-आयुर्वेद
2210-02-796-(02)-अस्पताल तथा औषधालय-आयुर्वेद
2210-02-796-(08)-धन्वतरी आयुष स्वरोजगार योजना
2210-02-911-(01)-[01]-आयुर्वेद विभाग
2210-04-101-आयुर्वेद
2210-04-196-जिला परिषदों / जिला स्तर की पंचायतों को सहायता
2210-04-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
2210-04-796-(01)-आयुर्वेद
2210-04-800-अन्य व्यय
2210-06-104-(01)-[02]-निदेशक, आयुर्वेद विभाग के माध्यम से
2210-06-104-(01)-[04]-औषध नियंत्रण की स्थापना आयुर्वेद
4210-01-110-(01)-आयुर्वेदिक (इसमें फार्मसी शामिल हैं)
4210-01-110-(02)-विभाग के आधुनिकीकरण, सुदृढीकरण, नवीनीकरण एवं उन्नयन
4210-01-110-(03)-आयुर्वेद विभाग के माध्यम से
4210-01-110-(18)-राष्ट्रीय ग्रामीण स्वास्थ्य मिशन
4210-01-789-(03)-निर्माण कार्य-आयुर्वेद विभाग
4210-01-789-(11)-राष्ट्रीय ग्रामीण स्वास्थ्य मिशन
4210-01-796-(05)-निर्माण कार्य-आयुर्वेद विभाग
4210-01-796-(12)-राष्ट्रीय ग्रामीण स्वास्थ्य मिशन
4210-03-101-(03)-शिक्षण संस्थान की स्थापना
6210-03-101-आयुर्वेद
6210-80-800-अन्य कर्ज
नियंत्रण अधिकारी :192 -निदेशक ,लोक सेवाएँ राजस्थान
2053-00-001-निदेशन तथा प्रशासन
2053-00-800-(02)-राजस्थान लोक सेवाओं के प्रदान की गारंटी अधिनियम
2053-00-800-(03)-सुशासन व्यवस्था
नियंत्रण अधिकारी :193 -आयुक्त, बाल अधिकारिता विभाग
0235-60-800-(02)-बाल अधिकारिता विभाग के माध्यम से
0235-60-801-(01)-[13]-समेकित बाल संरक्षण योजना (मिशन वात्सल्य)
2059-01-053-(01)-[04]-बाल अधिकारिता विभाग
2235-02-102-(04)-बालक अधिनियम योजना
2235-02-102-(09)-बाल अधिकार संरक्षण आयोग
2235-02-102-(10)-बाल अधिकारिता विभाग के माध्यम से
2235-02-102-(11)-निदेशालय बाल अधिकारिता विभाग के माध्यम से
2235-02-102-(12)-मिशन वात्सल्य
2235-02-196-(09)-कोढ़ पीड़ित व्यक्तियों के बच्चों को विशेष छात्रवृत्ति

2235-02-789-(02)-शिशु गृह / क्रेच का संचालन
2235-02-789-(17)-मिशन वात्सल्य
2235-02-796-(14)-शिशु गृह / क्रेच का संचालन
2235-02-796-(17)-मिशन वात्सल्य
4235-02-102-(01)-भवन
4235-02-102-(02)-मिशन वात्सल्य
4235-02-789-(03)-मिशन वात्सल्य
4235-02-796-(03)-मिशन वात्सल्य
नियंत्रण अधिकारी :194 -निदेशाक, गोपालन, जयपुर
0403-00-108-अन्य पशुधन के विकास से प्राप्तियां
2059-01-053-(01)-[01]-गोपालन विभाग
2403-00-001-(01)-[05]-गौ सेवा आयोग को सहायता
2403-00-001-(01)-[14]-गौसेवा निदेशालय
2403-00-102-(20)-गोपालन विभाग
2403-00-102-(25)-राजस्थान गौसंरक्षण एवं संवर्धन,आरक्षित कोष
2403-00-102-(26)-राजस्थान गौसंरक्षण एवं संवर्धन निधि से प्रशासनिक व्यय
2403-00-102-(27)-राजस्थान गौसंरक्षण एवं संवर्धन निधि से संचालित योजनाएं
2403-00-102-(39)-राजस्थान गौसेवा आयोग को अनुदान
2403-00-106-अन्य पशुधन विकास
2403-00-789-(02)-गौ सेवा निदेशालय
2403-00-789-(03)-गोपालन विभाग
2403-00-789-(07)-राजस्थान गौसंरक्षण एवं संवर्धन निधि से संचालित योजनाएं
2403-00-789-(21)-गोपाल क्रेडिट कार्ड योजना
2403-00-796-(03)-गौ सेवा निदेशालय
2403-00-796-(04)-गोपालन विभाग
2403-00-796-(15)-राजस्थान गौसंरक्षण एवं संवर्धन निधि से संचालित योजनाएं
2403-00-796-(30)-गोपाल क्रेडिट कार्ड योजना
2403-00-797-आरक्षित निधियों/जमा लेखों को अन्तरण
2403-00-800-(02)-गोपाल क्रेडिट कार्ड योजना
2403-00-902-घटाएं - राजस्थान गौसंरक्षण एवं संवर्धन निधि से पूरी की गई राशि
2404-डेरी विकास
4059-80-051-(53)-निदेशालय गौ सेवा
4059-80-051-(54)-निदेशालय गोपालन में निर्माण कार्य
4403-00-789-(06)-नंदीशाला योजना
4403-00-796-(06)-नंदीशाला योजना
4403-00-800-अन्य व्यय

4403-00-902-घटाएं - राजस्थान गौसंरक्षण एवं संवर्धन निधि से पूरी की गई राशि
4404-डेरी विकास पर पूंजीगत परिव्यय
6404-00-190-(04)-राजस्थान को- ऑपरेटिव डेयरी फेडरेशन लि.
8229-00-104-(02)-राजस्थान गौसंरक्षण एवं संवर्धन निधि
8229-00-104-(03)-राजस्थान गौसंरक्षण एवं संवर्धन निधि, आरक्षित कोष
नियंत्रण अधिकारी :196 -सचिव, राजस्थान कर्मचारी सेवा चयन बोर्ड
0051-00-105-(03)-राजस्थान अधीनस्थ एवं मंत्रालयिक सेवा बोर्ड
0051-00-800-(50)-[03]-राजस्थान अधीनस्थ एवं मंत्रालयिक सेवा चयन बोर्ड के अनुपयोगी वाहनों के निस्तारण से प्राप्तियां
0051-00-800-(50)-[04]-राजस्थान अधीनस्थ एवं मंत्रालयिक सेवा चयन बोर्ड के अन्य अनुपयोगी सामानों के निस्तारण से प्राप्तियां
2051-00-103-कर्मचारी चयन आयोग
2051-00-911-(02)-अधिक अदायगियों की वसूलियां
2059-80-053-(38)-राजस्थान कर्मचारी चयन बोर्ड
4059-80-051-(57)-राजस्थान अधीनस्थ एवं मंत्रालयिक सेवा चयन बोर्ड का भवन निर्माण
नियंत्रण अधिकारी :198 -अतिरिक्त सी एस, दिल्ली – मुम्बई इण्डस्ट्रीयल कॉरिडोर
2852-80-001-(06)-दिल्ली-मुम्बई इण्डस्ट्रीयल कॉरिडोर (DMIC)
3075-अन्य परिवहन सेवाएं
4885-60-789-(02)-दिल्ली -मुम्बई इण्डस्ट्रीयल कोरीडोर (DMIC)
4885-60-796-(03)-दिल्ली-मुम्बई इण्डस्ट्रीयल कॉरिडोर (DMIC)
4885-60-800-(24)-दिल्ली-मुम्बई इण्डस्ट्रीयल कॉरिडोर (DMIC)
6885-60-800-(03)-दिल्ली-मुम्बई इण्डस्ट्रीयल कॉरिडोर परियोजना
नियंत्रण अधिकारी :199 -अतिरिक्त मुख्य सतर्कता अधिकारी, राजस्थान, जयपुर
2055-00-003-(03)-पुलिस विश्व विद्यालय
2202-03-102-(15)-सरदार पटेल पुलिस सुरक्षा एवं आपराधिक न्याय विश्वविद्यालय जोधपुर को अनुदान
4055-00-210-अनुसंधान, शिक्षा और प्रशिक्षण
नियंत्रण अधिकारी :200 -आयुक्त मिड डे मील , राजस्थान
0202-01-801-(01)-[05]-राष्ट्रीय पोषाहार सहायता कार्यक्रम
2202-01-112-प्रधानमंत्री पोषण शक्ति निर्माण (पीएम पोषण)
2202-01-789-(05)-मिड डे मील
2202-01-789-(06)-राजस्थान दुग्ध पोषाहार कार्यक्रम (मिड डे मील)
2202-01-789-(08)-मुख्यमंत्री बाल गोपाल योजना
2202-01-789-(10)-पीएम-पोषण
2202-01-789-(11)-पन्नाधाय बाल गोपाल योजना
2202-01-796-(12)-मिड डे मील
2202-01-796-(14)-राजस्थान दुग्ध पोषाहार कार्यक्रम (मिड डे मील)
2202-01-796-(17)-मुख्यमंत्री बाल गोपाल योजना

2202-01-796-(20)-पीएम-पोषण
2202-01-796-(21)-पन्नाधाय बाल गोपाल योजना
2202-01-902-घटाईये
नियंत्रण अधिकारी :201 -पीठासीन अधिकारी, खाद्य सुरक्षा अपीलीय अधिकरण, जयपुर
0210-04-800-(05)-खाद्य सुरक्षा कानून (अपील प्राधिकरण राज., जयपुर) के अंतर्गत फीस, शुल्क आदि की प्राप्ति
0210-04-900-(01)-खाद्य सुरक्षा (अपीलीय अधिकरण)
2210-06-001-(02)-खाद्य संरक्षा एवं मानक प्राधिकरण
नियंत्रण अधिकारी :202 -संयुक्त शासन सचिव (ईएडी) एवं पदेन परियोजना निदेशक, एस.पी.एफ.एम.-पी.एम.यू. राजस्थान जयपुर
2054-00-800-(04)-एस.पी.एफ.एम. राजस्थान परियोजना
4059-80-051-(62)-सामान्य भवन, पी.एफ.एम. ट्रेनिंग इन्स्टीट्यूट
नियंत्रण अधिकारी :203 - औषधि नियंत्रक, राजस्थान, जयपुर
2210-06-104-(01)-[01]-निदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं के माध्यम से
नियंत्रण अधिकारी :204 -संयुक्त शासन सचिव, श्रम विभाग, राजस्थान, जयपुर
2230-03-800-(02)-राजस्थान आईएलडी कौशल विश्वविद्यालय
नियंत्रण अधिकारी :205 -निदेशक,सेन्टर ऑफ़ एक्सीलेंस फॉर रेवेन्यू एण्ड एनालिसिस (CoERAA), राजस्थान, जयपुर
2047-00-789-अनुसूचित जातियों के लिए विशिष्ट संघटक योजना
2047-00-796-जनजातीय क्षेत्र उपयोजना
2047-00-800-(02)-राजस्व अनुसंधान एवं विश्लेषण
नियंत्रण अधिकारी :207 -निदेशक, शान्ति एवं अहिंसा निदेशालय, जयपुर
2205-00-001-निदेशन एवं प्रशासन
2205-00-102-(35)-[01]-महात्मा गांधी विद्यापीठ - गांधी अध्ययन केन्द्र, जयपुर
4202-04-105-(02)-महात्मा गांधी पुस्तकालय एवं संविधान केन्द्र
नियंत्रण अधिकारी :208 -आयुक्त, खाद्य सुरक्षा एवं औषधि नियंत्रण, राजस्थान, जयपुर
0210-04-800-(02)-विविध प्राप्ति
0210-04-800-(03)-खाद्य सुरक्षा कानून के अन्तर्गत अनुज्ञापत्र शुल्क आदि
0210-04-900-(02)-औषधि नियंत्रण संघटन
2210-06-001-(03)-शुद्ध के लिए युद्ध अभियान
2210-06-104-(01)-[03]-औषधि नियंत्रक के माध्यम से
2210-06-104-(04)-औषधि नियामक प्रणाली का सुदृढीकरण
2210-06-107-(03)-शुद्ध के लिए युद्ध अभियान
2210-06-789-(10)-शुद्ध के लिए युद्ध अभियान
2210-06-796-(15)-शुद्ध के लिए युद्ध अभियान
4210-01-110-(15)-औषधि नियामक प्रणाली का सुदृढीकरण
4210-01-200-अन्य स्वास्थ्य योजनाएं

4210-01-789-(06)-औषधि नियामक प्रणाली का सुदृढीकरण
4210-01-789-(08)-शुद्ध के लिए युद्ध अभियान
4210-01-789-(10)-शुद्ध के लिये युद्ध अभियान
4210-01-796-(08)-औषधि नियामक प्रणाली का सुदृढीकरण
4210-01-796-(10)-शुद्ध के लिए युद्ध अभियान
नियंत्रण अधिकारी :209 -निदेशक, महात्मा गांधी इन्स्टीट्यूट ऑफ गवर्नेन्स एण्ड सोशल साइन्सेज, जयपुर
2202-03-112-(01)-महात्मा गांधी इन्स्टीट्यूट ऑफ गवर्नेन्स एण्ड सोशियल साइन्सेज
नियंत्रण अधिकारी :210 -महानिदेशक,राजस्व आसूचना एवं आर्थिक अपराध निदेशालय
2062-00-105-अन्य सतर्कता एजेन्सीज
4047-00-800-(05)-आर्थिक अपराध की रोकथाम
नियंत्रण अधिकारी :211 -निदेशक, गांधी वाटिका ट्रस्ट, जयपुर
2205-00-102-(35)-[02]-गांधी दर्शन म्यूजियम, जयपुर
नियंत्रण अधिकारी :213 -निदेशक, नागरिक सुरक्षा, राजस्थान जयपुर
2070-00-106-(02)-अग्नि सेवा
2070-00-106-(03)-सिविल सुरक्षा
4059-80-051-(60)-सामान्य भवन, नागरिक सुरक्षा विभाग
नियंत्रण अधिकारी :214 -संयुक्त सचिव, उच्च शिक्षा (ग्रुप-4), जयपुर, राजस्थान
2202-03-102-(08)-कोटा विश्वविद्यालय को अनुदान
2202-03-102-(09)-बीकानेर विश्वविद्यालय को अनुदान
2202-03-102-(10)-विधि विश्वविद्यालय को अनुदान
2202-03-102-(11)-बृज विश्वविद्यालय भरतपुर को अनुदान
2202-03-102-(12)-मत्स्य विश्वविद्यालय अलवर को अनुदान
2202-03-102-(13)-शेखावाटी विश्वविद्यालय सीकर को अनुदान
2202-03-102-(14)-हरिदेव जोशी पत्रकारिता एवं जनसंचार विश्वविद्यालय जयपुर को अनुदान
2202-03-102-(16)-डा. भीमराव अम्बेडकर विधि विश्वविद्यालय जयपुर को अनुदान
2202-03-102-(20)-[01]-राजस्थान विश्वविद्यालय, जयपुर
2202-03-102-(20)-[02]-जय नारायण व्यास वि.वि., जोधपुर
2202-03-102-(20)-[03]-मोहन लाल सुखाडिया विश्वविद्यालय, उदयपुर
2202-03-102-(20)-[04]-वर्धमान महावीर खुला वि.वि., कोटा
2202-03-102-(20)-[05]-महर्षि दयानंद सरस्वती वि.वि., अजमेर
2202-03-102-(20)-[06]-एम.बी.एम. विश्वविद्यालय, जोधपुर
2202-03-796-(12)-गोविंद गुरू जनजातीय विश्वविद्यालय, बांसवाड़ा
2202-05-800-(01)-भारतीय भाषाओं में साहित्यिक उत्पादन के लिए राजस्थान हिन्दी ग्रन्थ अकादमी को अनुदान
2203-00-104-(20)-अभियांत्रिकी महाविद्यालय,बाड़मेर
2203-00-796-(05)-ईजीनियरिंग कॉलेज, बांसवाड़ा को अनुदान

6202-01-203-(03)-विश्वविद्यालयों को कर्ज
नियंत्रण अधिकारी :215 - अतिरिक्त मुख्य अभियंता (पश्चिम) कमान क्षेत्र विकास, बीकानेर, राजस्थान
2705-00-107-(02)-[01]-मुख्य अभियंता, सी.ए.डी., बीकानेर का निर्देशन एवं प्रशासन संबंधी व्यय
नियंत्रण अधिकारी :216 -आयुक्त एवं विशिष्ट शासन सचिव एसईई. कम एम डी, आरएसएलडीसी, राजस्थान, जयपुर
2230-02-001-निर्देशन तथा प्रशासन
2230-02-101-(01)-रोजगार विभाग के माध्यम से
2230-02-101-(05)-रोजगार कार्यालय
2230-02-101-(06)-नेशनल कैरियर सर्विस प्रोजेक्ट (मिशन मोड प्रोजेक्ट फॉर एम्प्लायमेंट एक्सचेंज)
2230-02-101-(08)-श्री विश्वकर्मा कौशल विकास बोर्ड
2230-02-101-(09)-रोजगार सहायता कोष
2230-02-101-(10)-सेंटर फॉर एडवांस स्किलिंग एण्ड कैरियर काउंसिलिंग
2230-02-190-सार्वजनिक क्षेत्र के उपक्रमों को सहायता
2230-02-789-(01)-रोजगार विभाग के माध्यम से
2230-02-789-(06)-मुख्यमंत्री कौशल अनुदान योजना
2230-02-789-(07)-नेशनल कैरियर सर्विस प्रोजेक्ट (मिशन मोड प्रोजेक्ट फॉर एम्प्लायमेंट एक्सचेंज)
2230-02-789-(08)-मुख्यमंत्री युवा सम्बल योजना
2230-02-789-(10)-रोजगार सहायता कोष
2230-02-796-(01)-रोजगार विभाग के माध्यम से
2230-02-796-(06)-मुख्यमंत्री कौशल अनुदान योजना
2230-02-796-(07)-नेशनल कैरियर सर्विस प्रोजेक्ट (मिशन मोड प्रोजेक्ट फॉर एम्प्लायमेंट एक्सचेंज)
2230-02-796-(08)-मुख्यमंत्री युवा सम्बल योजना
2230-02-796-(10)-रोजगार सहायता कोष
2230-02-800-(01)-रोजगार समाचार का मुद्रण एवं प्रकाशन
2230-02-800-(10)-मुख्यमंत्री कौशल अनुदान योजना
2230-02-800-(11)-मुख्यमंत्री युवा सम्बल योजना
4059-80-051-(26)-सामान्य भवन (रोजगार कार्यालय)
नियंत्रण अधिकारी :217 -आयुक्त एवं विशिष्ट शासन सचिव राष्ट्रीय और अंतर्राष्ट्रीय प्रवासी राजस्थान कार्य विभाग, राजस्थान, जयपुर
2852-80-001-(10)-प्रवासी राजस्थानियों के लिए योजना

3: Budget Controlling Officer wise list of BFC Units

S.NO.	Budget Controlling Officer Name- (Code)	BFC Unit Name-(Code)
1	Chief Engineer, State Water Resources Planning Department, Rajasthan, Jaipur-(1)	State Water Resources Planning Department, Rajasthan, Jaipur-(89)
2	Commissioner, Disaster Management and Relief Department and Ex-office Director civil defence, Rajasthan, Jaipur-(2)	Disaster Management and Relief and Civil Defence Department, Jaipur-(126)
3	Commissioner, Excise Department, Rajasthan, Udaipur-(3)	Excise Department, Udaipur-(66)
4	Commissioner, Industries and Commerce Department, Rajasthan, Jaipur-(4)	Industries and Commerce Department, Jaipur-(183)
5	Commissioner, Colonization Department, Rajasthan, Bikaner-(5)	Colonization Department, Bikaner-(46)
6	Commissioner, College Education, Rajasthan, Jaipur-(6)	College Education Department, Jaipur-(7)
7	Commissioner, Agriculture Department, Rajasthan, Jaipur-(7)	Agriculture Department, Jaipur-(18)
8	Commissioner, Food, Civil Supplies and Consumer Affairs, Rajasthan, Jaipur-(8)	Food, Civil Supplies and Consumer Affairs, Jaipur-(9)
9	Commissioner, Tribal Area Development Department, Rajasthan, Udaipur-(9)	Tribal Area Development Department, Udaipur-(59)
10	Commissioner, Water Shed Development and Soil Conservation Department, Rajasthan, Jaipur-(10)	Watershed Development and Soil Conservation Department, Jaipur-(140)
11	Commissioner, Devasthan Department, Rajasthan, Udaipur-(11)	Devasthan Department, Udaipur-(48)
12	Commissioner, Transport Department, Rajasthan, Jaipur-(12)	Transport Department, Jaipur-(44)
13	Commissioner, Tourism Department, Rajasthan, Jaipur-(13)	Tourism Department, Jaipur-(111)
14	Commissioner, Land Settlement Department, Rajasthan, Jaipur-(14)	Land Settlement Department, Jaipur-(50)
15	Commissioner, Women Empowerment Department, Rajasthan, Jaipur-(15)	Women Empowerment Department, Jaipur-(56)
16	Commissioner, State Insurance and Provident Fund Department, Rajasthan, Jaipur-(16)	State Insurance and Provident Fund Department, Jaipur-(80)
17	Commissioner, Commercial Taxes Department, Rajasthan, Jaipur-(17)	Commercial Taxes Department, Jaipur-(69)
18	Commissioner, Labour Department, Rajasthan, Jaipur-(18)	Labour Department, Jaipur-(134)

S.NO.	Budget Controlling Officer Name- (Code)	BFC Unit Name-(Code)
19	Commissioner, Social Justice and Empowerment Department, Rajasthan, Jaipur-(19)	Social Justice and Empowerment Department, Jaipur-(43)
20	Commissioner, Information Technology and Communication Department, Rajasthan, Jaipur-(20)	Information Technology and Communication Department, Jaipur-(68)
21	Deputy Director General, National Cadet Corps, Rajasthan, Jaipur-(22)	National Cadet Corps, Jaipur-(8)
22	Deputy Secretary, General Administration (Ka) Department, Secretariat, Jaipur-(23)	General Administrative Department, Jaipur-(39)
23	Deputy Secretary, Industries (Group-1) Department, Rajasthan, Jaipur-(25)	1 - Rajasthan Foundation, Jaipur-40
		2 - Bureau of Investment Promotion (B. I. P.), Jaipur-180
		3 - Rajasthan Finance Corporation (RFC), Jaipur-176
		4 - Rajasthan State Industrial Development and Investment Corporation Ltd. (RIICO), Jaipur-177
24	Deputy Secretary, Energy Department, Rajasthan, Jaipur-(26)	1 - Rajasthan Energy Regulatory Commission, Jaipur-124
		2 - Energy Department (RVPNL,RVUNL,JVVNL,AVVNL,JDVVNL, RUVNL,RVVVNL)-125
		3 - Rajasthan Renewable Energy Corporation, Jaipur-93
25	Deputy Secretary, Arts, Literature, Culture and Archaeology Department, Rajasthan, Jaipur-(27)	1 - Academies and Jawahar Kala Kendra Under Art and Culture Department, Jaipur-112
		2 - Jawahar Kala Kendra, Jaipur-113
		3 - Rajasthan Lalit Kala Academy, Jaipur-188
		4 - Rajasthan Sangeet Natak Academy, Jodhpur-189
		5 - Jaipur Kathak Kendra, Jaipur-190
		6 - Ravindra Manch, Jaipur-191
		7 - Rajasthan Sahitya Academy, Udaipur-192
		8 - Rajasthan Urdu Academy, Jaipur-194
		9 - Rajasthan Sindhi Academy, Jaipur-195
		10 - Rajasthan Brij Bhasha Academy, Jaipur-196

S.NO.	Budget Controlling Officer Name- (Code)	BFC Unit Name-(Code)
		11 - Rajasthan Sanskrit Academy, Jaipur-197
		12 - Rajasthani Bhasha Sahitya and Sanskriti Academy, Bikaner-198
		13 - Punjabi Bhasha Academy, Jaipur-199
		14 - Bhartiya Lok Kala Mandal, Udaipur-200
		15 - Assistance to Other Voluntary Organisation / Kalbaliya Dance School-228
		16 - Rajasthan Heritage Protection & Promotion Authority-270
		17 - Pandit Jawahar Lal Nehru Children Literature Academy, Jaipur-293
26	Joint Secretary, Department of Personnel (kha), Rajasthan, Jaipur-(29)	Department of Personnel [Government Secretariat, including State Plan Machinery, Rajasthan Planning Board], Jaipur-(52)
27	Deputy Secretary, Agriculture Department, Rajasthan, Jaipur-(30)	1 - Swami Keshvanand Rajasthan Agriculture University, Bikaner-20
		2 - Maharana Pratap University of Agriculture and Technology, Udaipur-159
		3 - Shri Karn Narendra Agriculture University, Jobner-263
		4 - Agriculture University, Kota-264
		5 - Agriculture University, Jodhpur-265
28	Deputy Secretary, Home (Group-1) Department, Rajasthan, Jaipur-(32)	Deputy Secretary, Home (Group 1) Department, Rajasthan, Jaipur-(237)
29	Deputy Secretary, Home (Group-2) Department, Rajasthan, Jaipur-(33)	1 - F.C. Bansal Enquiry Commission, Jaipur-204
		2 - Home (Group 2) Department, Secretariat-206
		3 - Human Rights Commission, Jaipur-120
30	Deputy Secretary, Medical Education (Group 1) Department, Rajasthan, Jaipur-(34)	1 - Rajasthan University of Health Sciences, Jaipur-35
		2 - B.D. Agarwal Govt. Medical College, Shriganganagar-262
		3 - Director Medical Education-242
31	Deputy Secretary, Technical Education Department, Rajasthan, Jaipur-(36)	1 - Engineering College, Banswara-260
		2 - Bikaner Technical University-261

S.NO.	Budget Controlling Officer Name- (Code)	BFC Unit Name-(Code)
		3 - College of Engineering and Technology Bikaner-286
		4 - Engineering College, Dholpur-273
		5 - Engineering College, Baran-274
		6 - Engineering College, Karauli-275
		7 - Engineering College, Barmer-291
		8 - Deputy secretary technical education department ,Rajasthan,Jaipur-295
		9 - Centre For Electronic Governance, Jaipur-296
		10 - Technical Education (Granted College), Jodhpur-214
		11 - Manikya Lal Verma Textile Institute, Bhilwara-156
		12 - Engineering College, Ajmer-163
		13 - Women's Engineering College, Ajmer-164
		14 - Engineering College, Bikaner-165
		15 - Engineering College, Bharatpur-166
		16 - Engineering College, Jhalawar-167
		17 - Technical University, Kota-2
32	Deputy Secretary, Animal Husbandry Department, Rajasthan, Jaipur-(37)	1 - Rajasthan University of Veterinary and Animal Sciences, Bikaner-168
		2 - Rajasthan University of veterinary and animal science, jobner, jaipur-307
		3 - Rajasthan Co operative Dairy Federation Ltd.-266
33	Deputy Secretary, Administrative Reforms and Co-ordination Department, Rajasthan, Jaipur-(38)	State Information Commission, Jaipur-(57)
34	Deputy Secretary, Cabinet Secretariat, Rajasthan, Jaipur-(39)	1 - Governor's Secretariat, Jaipur-123
		2 - Census Department, Jaipur-187
35	Deputy Secretary, Youth Affairs and Sports Department, Rajasthan, Jaipur-(40)	1 - Sports University Jhunjunnu-258
		2 - Sports Department (including Sports Council), Jaipur-130
36	Deputy Secretary, State Enterprises Department, Rajasthan, Jaipur-(41)	State Enterprises Department, Jaipur,Rajasthan-(41)
37	Deputy Secretary, Revenue (colonization) Department, Rajasthan, Jaipur-(42)	Deputy Secretary, Revenue (colonization) Department, Rajasthan, Jaipur-(234)

S.NO.	Budget Controlling Officer Name- (Code)	BFC Unit Name-(Code)
38	Deputy Secretary, Finance (Rules) Department, Rajasthan, Jaipur-(45)	Deputy Secretary, Finance (Rules) Department, Rajasthan, Jaipur-(236)
39	Joint Secretary, Finance (Budget) Department, Rajasthan, Jaipur-(46)	Joint Secretary, Finance (Budget) Department, Rajasthan, Jaipur-(239)
40	Deputy Secretary, Finance (Ways and Means) Department, Rajasthan, Jaipur-(47)	Deputy Secretary, Finance (Ways and Means) Department, Rajasthan, Jaipur-(238)
41	Joint Secretary, Planning (Institutional Finance) Department, Rajasthan, Jaipur-(48)	Planning (Institutional Finance) Department, Jaipur-(49)
42	Deputy Secretary, Education (Group-3) Department, Rajasthan, Jaipur-(50)	1 - Ambedkar Peeth, Jaipur-201
		2 - Rajeev Gandhi University, Udaipur-253
		3 - Deputy secretary education department (group-3),Rajasthan, Jaipur-294
43	Deputy Secretary, Education (Group-5) Department, Rajasthan, Jaipur-(51)	Bharat Scouts and Guides, Jaipur-(24)
44	Deputy Secretary, Education (Group-6) Department, Rajasthan, Jaipur-(52)	1 - Sainik School, Chittorgarh-10
		2 - Ramanandacharya Sanskrit University, Jaipur-12
		3 - Genealogy Conservation and Promotion Academy-289
45	Deputy Secretary, General Administration (Civil Aviation) Department, Rajasthan, Jaipur-(54)	Civil Aviation Department,Jaipur, Rajasthan-(108)
46	Deputy Secretary, Command Area Development Department, Rajasthan, Jaipur-(55)	Command Area Development, Secretariat-(71)
47	Deputy Secretary, Local Self Government Department, Rajasthan, Jaipur-(56)	1 - Rajasthan Urban Sector Development Programme, Jaipur-84
		2 - Local Self Government Department (DS)-215
48	Commissioner, Command Area Development, Indira Gandhi Canal Project, Rajasthan, Bikaner-(57)	Command Area Development , IGNP, Bikaner-(72)
49	Commissioner, Command Area Development, Chambal Project, Rajasthan, Kota-(58)	Command Area Development, Chambal, Kota-(73)
50	Commissioner, Jagir, Rajasthan, Jaipur-(59)	Jagir Department, Jaipur-(202)
51	Director, Subordinate Engineering Training Institute, Rajasthan, Jaipur-(61)	Engineering Staff Training Institute, Jaipur-(77)

S.NO.	Budget Controlling Officer Name- (Code)	BFC Unit Name-(Code)
52	Director, Archives, Rajasthan, Bikaner-(62)	Archives Department, Bikaner-(186)
53	Director, Arabic, Persian Research Institute, Rajasthan, Tonk-(63)	Arabic, Persian Research Institute, Tonk- (95)
54	Director, Minorities Affairs, Rajasthan, Jaipur-(64)	Minorities Affairs Department, Jaipur-(58)
55	Deputy Secretary, Ayurved Department, Rajasthan, Jaipur-(65)	Rajasthan Ayurved University, Jodhpur-(1)
56	Director, Economics and Statistics Department, Rajasthan, Jaipur-(66)	Economics and Statistics Department, Jaipur-(62)
57	Director, Horticulture Department, Rajasthan, Jaipur-(68)	Horticulture Department, Jaipur-(23)
58	Director, Agricultural Census, Rajasthan, Jaipur-(69)	Agriculture Census Department, Jaipur- (45)
59	Director, Agriculture Marketing Department, Rajasthan, Jaipur-(70)	Agriculture Marketing Department, Jaipur- (19)
60	Director, Treasuries and Accounts, Rajasthan, Jaipur-(71)	1 - Treasuries and Accounts Department, Jaipur-116
		2 - Rajasthan Financial Services Delivery Limited-300
61	Director, Mines and Geology Department, Rajasthan, Udaipur-(72)	Mines and Geology Department, Udaipur- (129)
62	Director, Medical and Health Services (ESI Scheme), Rajasthan, Jaipur-(73)	Employees State Insurance Department, Jaipur-(138)
63	Director, Medical and Health Services (Family Welfare), Rajasthan, Jaipur- (74)	Family Welfare Department, Jaipur-(30)
64	Director, Medical and Health Services, Rajasthan, Jaipur-(75)	1 - Medical and Health Services, Jaipur- 28
		2 - Rajasthan Health System Development Project, (RHSDP) , Jaipur-34
65	Director, Planning (Man Power) Department, Rajasthan, Jaipur-(76)	Planning (Manpower) Department, Jaipur- (38)
66	Director, Technical Education, Rajasthan, Jodhpur-(77)	Technical Education Department, Jodhpur- (15)
67	Director, Inspection Department, Rajasthan, Jaipur-(78)	Inspection Department, Jaipur-(110)
68	Director, Animal Husbandry Department, Rajasthan, Jaipur-(79)	Animal Husbandry Department, Jaipur-(21)
69	Director, Archaeology and Museums Department, Rajasthan, Jaipur-(80)	Archaeology and Museums Department, Jaipur-(185)
70	Director, Pension and Pensioners' Welfare Department, Rajasthan, Jaipur-(81)	Pension and Pensioners' Welfare Department, Jaipur-(115)

S.NO.	Budget Controlling Officer Name- (Code)	BFC Unit Name-(Code)
71	Director, Petroleum Department, Rajasthan, Jaipur-(82)	Directorate of Petroleum, Jaipur-(149)
72	Director, Oriental Research Institute of Rajasthan, Jodhpur-(83)	Oriental Research Institute, Jodhpur-(98)
73	Director, Elementary Education, Rajasthan, Bikaner-(84)	Elementary Education Department, Bikaner-(29)
74	Director, Bhasha and Library Department, Rajasthan, Jaipur-(85)	Bhasha and Library Department, Jaipur- (17)
75	Director, Mobile surgical unit, Rajasthan, Jaipur-(86)	Mobile Surgical Unit, Jaipur-(16)
76	Director, Fisheries Department, Rajasthan, Jaipur-(87)	Fisheries Department, Jaipur-(31)
77	Director, Secondary Education, Rajasthan, Bikaner-(88)	Secondary Education Department, Bikaner-(13)
78	Director, Evaluation Organisation, Rajasthan, Jaipur-(89)	Evaluation Organization, Jaipur-(37)
79	Director, Revenue Research and Training Institute, Rajasthan, Ajmer- (90)	Revenue Research and Training Institute, Ajmer-(47)
80	Director, Printing and Stationery Department, Rajasthan, Jaipur-(92)	Printing and Stationery Department, Jaipur- (136)
81	Director, Science and Technology Department, Rajasthan, Jaipur-(93)	Science and Technology Department, Jaipur-(82)
82	Director, Forensic Science Laboratory, Rajasthan, Jaipur-(95)	Forensic Science Laboratory Department, Jaipur-(103)
83	Director, Sanskrit Education Department, Rajasthan, Jaipur-(96)	Sanskrit Education Department, Jaipur-(11)
84	Director, Integrated Child Development Services, Rajasthan, Jaipur-(97)	Integrated Child Development Services, Jaipur-(42)
85	Director, Estate Department, Rajasthan, Jaipur-(98)	Estate Jaipur-(247)
86	Director, Literacy and Continuing Education, Rajasthan, Jaipur-(99)	Literacy and Continuing Education department, Jaipur-(3)
87	Director, Information and Public Relations Department, Rajasthan, Jaipur-(100)	Information and Public Relations Department, Jaipur-(128)
88	Director, Sainik Welfare Department, Rajasthan, Jaipur-(101)	Sainik Kalyan Department, Jaipur-(61)
89	Director, Local Bodies Department, Rajasthan, Jaipur-(102)	Local Self Government Department, Jaipur-(91)
90	Director, Local Fund Audit Department, Rajasthan, Jaipur-(103)	Local Fund Audit Department, Jaipur-(114)

S.NO.	Budget Controlling Officer Name- (Code)	BFC Unit Name-(Code)
91	Director, Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur-(104)	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur-(127)
92	Registrar, Board of Revenue, Rajasthan, Ajmer-(105)	Board of Revenue , Ajmer-(60)
93	Controller, Rajasthan State Motor Garage Department, Rajasthan, Jaipur-(106)	State Motor Garage Department, Jaipur-(51)
94	Registrar, Co-operative Societies, Rajasthan, Jaipur-(107)	Cooperative Department. , Jaipur-(99)
95	Project Director and ex-officio Deputy Secretary (E.G. S.) Rural Development and Panchayati Raj Department, Rajasthan, Jaipur-(108)	E.G. S., Department of Rural Development and Panchayati Raj-(216)
96	Project Director and ex-officio Deputy Secretary (S G S Y), Rural Development and Panchayati Raj Department, Rajasthan, Jaipur-(109)	1 - S G SY Department of Rural Development and Panchayati Raj-217
		2 - Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan(IGPRS) , Jaipur-141
97	Project Director and ex-officio Deputy Secretary (S.A.P) Rural Development and Panchayati Raj Department, Rajasthan, Jaipur-(110)	S.A.P Rural Development and Panchayati Raj Department, Raj-(218)
98	Project Director and ex-officio Deputy Secretary (Land - Resources), Rural Development and Panchayati Raj Department, Rajasthan, Jaipur-(111)	Land Resources, Department of Rural Development and Panchayati Raj,-(220)
99	Project Director and ex-officio Deputy Secretary (Finance and Accounts), Rural Development and Panchayati Raj Department, Rajasthan, Jaipur-(112)	Department of Rural Development and Panchayati Raj(Finance & Accounts)-(221)
100	Presiding Officer, Rajasthan Non-Governmental Educational Institution, Rajasthan, Jaipur-(113)	Rajasthan Non Government Educational Institutions Tribunal, Jaipur-(184)
101	Principal Chief Conservator of Forests, Forest Department, Rajasthan, Jaipur-(114)	Forest Department, Jaipur-(65)
102	Principal and Controller, J.L.N. Medical College and Associated Group of Hospitals, Ajmer-(115)	Jawahar Lal Nehru Medical College and Associated Group of Hospitals, Ajmer-(33)
103	Principal and Controller, R.N.T. Medical College and Associated Group of Hospitals , Udaipur-(116)	Rabindra Nath Tagore Medical College and Associated Group of Hospitals, Udaipur-(6)

S.NO.	Budget Controlling Officer Name- (Code)	BFC Unit Name-(Code)
104	Principal and Controller, Medical College and Associated Group of Hospitals, Kota-(117)	Medical College and Associated Group of Hospitals, Kota-(5)
105	Principal and Controller, S.M.S. Medical College and Associated Group of Hospitals , Jaipur-(118)	Sawai Mansingh Medical College and Associated Group of Hospitals, Jaipur-(14)
106	Principal and Controller, Dr. S.N. Medical College and Associated Group of Hospitals , Jodhpur-(119)	Dr. Sampurnanand Medical College and Associated Group of Hospitals, Jodhpur-(25)
107	Principal and Controller, S.P. Medical College and Associated Group of Hospitals, Bikaner-(120)	Sardar Patel Medical College and Associated Group of Hospitals, Bikaner-(4)
108	Principal, Dental College, Jaipur-(121)	Dental College and Hospital, Jaipur-(27)
109	Principal, Pandit Madan Mohan Malviya Government Ayurvedic College, Udaipur-(122)	Pandit Madan Mohan Malviya Government Ayurvedic College, Udaipur-(22)
110	Director General, Jail, Rajasthan, Jaipur-(123)	Jail Department, Jaipur-(101)
111	DG, Police Department, Rajasthan, Jaipur-(124)	Police Department, Jaipur-(94)
112	Director General, Anti Corruption Bureau, Rajasthan, Jaipur-(125)	Anti Corruption Bureau, Jaipur-(104)
113	Inspector General, Registration and Stamps Department, Rajasthan, Ajmer-(126)	Registration and Stamps Department, Ajmer-(92)
114	Commandant General ,Home Guard, Rajasthan, Jaipur-(127)	Home Guards, Jaipur-(102)
115	Chief Engineer and Additional Secretary , Public Works Department, Rajasthan, Jaipur-(129)	Public Works Department, Jaipur-(87)
116	Chief Engineer, Indira Gandhi Nahar Project, Rajasthan, Jaisalmer-(130)	Indira Gandhi Nahar Project, Jaisalmer-(208)
117	Chief Engineer, Indira Gandhi Nahar Project, Rajasthan, Bikaner-(131)	Chief Engineer, Indira Gandhi Nahar Project, Bikaner-(207)
118	Chief Engineer, Public Health Engineering Department, Rajasthan, Jaipur-(132)	Public Health Engineering Department, Jaipur-(88)
119	Chief Engineer, Water Resources (North) Department, Rajasthan, Hanumangarh-(133)	Water Resource (CE, Hanumangarh)-(210)
120	Chief Engineer, Water Resources Department, Rajasthan, Jaipur-(134)	Water Resources Department, Jaipur-(70)
121	Chief Engineer, Ground - Water Department, Rajasthan, Jodhpur-(135)	Ground Water Department, Jodhpur-(64)

S.NO.	Budget Controlling Officer Name-(Code)	BFC Unit Name-(Code)
122	Chief Town Planner, Town Planning Department, Rajasthan, Jaipur-(138)	Town Planning Department, Jaipur-(79)
123	Chief Inspector, Factories and Boilers, Rajasthan, Jaipur-(139)	Factories and Boilers Department, Jaipur-(133)
124	Chief Electoral Officer, Rajasthan, Jaipur-(140)	Election Department, Jaipur-(132)
125	Chief Accounts Officer, Indira Gandhi Nahar Project, Rajasthan, Bikaner-(141)	Chief Accounts Officer, Indira Gandhi Nahar Project, Bikaner-(209)
126	Registrar General, Rajasthan High Court, Jodhpur-(142)	Law(RHC,DJ/ADJ,CJM/ACJM,MJM,Spl. Courts under MV Act,Anti Dacoity,SC/ST,NDPS,NI Act, Bomb Blast,Public Works,Housing)-(142)
127	Registrar, Tax board, Rajasthan, Ajmer-(143)	Rajasthan Tax Board, Ajmer-(78)
128	Registrar, Rajasthan Civil Service Appellate Tribunal, Rajasthan, Jaipur-(144)	Rajasthan Civil Services Appellate Tribunal, Jaipur-(54)
129	State Project Director, State Project Management Unit, MPOWER, Jodhpur-(145)	Mitigating Poverty in Western Rajasthan-(224)
130	Senior Electrical Inspector Rajasthan, Jaipur-(146)	Electrical Inspectorate, Jaipur-(122)
131	Director, Prosecution, Rajasthan, Jaipur-(148)	Prosecution Department, Jaipur-(106)
132	Joint Secretary, Finance (F. R. B. M.) Department, Rajasthan, Jaipur-(149)	Joint Secretary, Finance (F. R. B. M.) Department, Rajasthan, Jaipur-(235)
133	Joint Secretary, Finance (Expenditure -4) Department, Rajasthan, Jaipur-(150)	Joint Secretary, Finance (Expenditure 4) Department, Rajasthan, Jaipur-(232)
134	Secretary (Rural Development), Rural Development and Panchayati Raj Department, Rajasthan, Jaipur-(151)	1 - Rural Development Department, Jaipur(PMAY-G)-137
		2 - District Poverty Initiative Project, Phase II (Rajasthan Rural Livelihood Project), Jaipur-146
135	Secretary, Planning and Director, P. M. U., Rajasthan, Jaipur-(153)	Project Monitoring Unit (PMU), Jaipur,Rajasthan-(36)
136	Secretary and Commissioner, Panchayati Raj Department, Rajasthan, Jaipur-(154)	Panchayati Raj Department, Jaipur-(139)
137	Principal Secretary, Arts and Culture Department, Jaipur-(156)	1 - Rajasthan Heritage Protection and Promotion Authority (Under Art and Culture)-105
		2 - Amber Development and Management Authority, Jaipur-100

S.NO.	Budget Controlling Officer Name- (Code)	BFC Unit Name-(Code)
138	Principal Secretary, Urban Development and Housing Department, Rajasthan, Jaipur-(157)	Urban Development and Housing Department, Jaipur-(85)
139	Principal Secretary, Law and Legal Affairs Department, Rajasthan, Jaipur-(158)	1 - Law Administrator General, Jaipur-143
		2 - State Litigation Department, Jaipur-145
		3 - Law(MACTs) , Jaipur-151
140	Principal Secretary, Environment Department, Rajasthan, Jaipur-(159)	Environment Department, Jaipur-(67)
141	Collectors of Respective Districts, Rajasthan-(160)	Collectors of Respective Districts, Rajasthan-(231)
142	Respective Controlling Officers, Rajasthan-(161)	Respective Controlling Officers, Rajasthan-(233)
143	Secretary, Indira Gandhi Nahar Board, Rajasthan-(162)	Indira Gandhi Nahar Board, Jaipur-(83)
144	Financial Advisor, Madhya Pradesh - Rajasthan, Inter-State (Irrigation and Electricity) Control Board, Rajasthan, Kota-(163)	Madhya Pradesh, Rajasthan Inter State (Irrigation and Electricity) Control Board, Kota-(213)
145	Secretary, Rajasthan Public Service Commission, Rajasthan, Ajmer-(164)	Rajasthan Public Service Commission, Ajmer-(53)
146	Secretary, Rajasthan Legislative Assembly, Rajasthan, Jaipur-(165)	Rajasthan Legislative Assembly, Jaipur-(119)
147	Secretary, State Election Commission, Rajasthan, Jaipur-(166)	Election Commission, Jaipur-(131)
148	Secretary, Lokayukt Secretariat, Rajasthan, Jaipur-(167)	Lokayukt Sachivalaya, Jaipur-(118)
149	Member, State Transport Appellate Tribunal, Rajasthan-(168)	State Transport Appellate Tribunal, Jaipur-(212)
150	Divisional Commissioner Cum Area Development Commissioner, Bisalpur Project, Rajasthan, Ajmer-(169)	Command Area Development, Bisalpur, Tonk-(155)
151	Director (Training), Technical Education Department, Jodhpur-(170)	Technical (Training) Education, Jodhpur-(150)
152	Director General, State Directorate of Revenue Intelligence, Jaipur-(172)	State Directorate of Revenue Intelligence, Jaipur-(81)
153	Joint Legal Remembrancer, Jaipur-(173)	State Legal Service Authority, Jaipur-(211)
154	Presiding Officer, Wakf Tribunal, Jaipur-(174)	Waqf Tribunal, Jaipur-(203)
155	Deputy Secretary, Industries (Group-2) Department, Rajasthan, Jaipur-(175)	1 - Rural Non Farm Development Agency, Jaipur-181

S.NO.	Budget Controlling Officer Name- (Code)	BFC Unit Name-(Code)
		2 - Rajasthan Small Scale Industries Corporation, Jaipur-182
		3 - Rajasthan State Handloom Development Corporation, Jaipur-178
		4 - Rajasthan Khadi and Gramodyog Industries Board, Jaipur-179
		5 - Rajasthan Rajaya Bunkar Sahakari Sangh Ltd.-246
156	Project Director, Rural development Livelihood Project-(176)	Rural development Livelihood Project-(222)
157	Chief Executive Officer, Bio-fuel authority, RD and Panchayati Raj Department-(177)	Bio Fuel Authority , Rural Development & Panchayati Raj Dept.-(223)
158	Director Homeopathic Chikitsa Department, Jaipur-(178)	Homeopathic Chikitsa Department, Jaipur-(225)
159	Director, Unani Chikitsa Department, Jaipur-(179)	Unani Chikitsa Department, Jaipur-(226)
160	Mission Director cum Deputy Secretary, National Rural Health Mission, Jaipur-(180)	National Rural Health Mission, Jaipur-(227)
161	Deputy Secretary Minorities Affairs Department, Jaipur-(181)	1 - Rajasthan Waqf Board, Jaipur-229
		2 - State Huj Committee, Jaipur-205
162	Director Special abled-(182)	Directorate special abled, Jaipur-(244)
163	Chief Engineer, Quality control Water Resources Department, Rajasthan, Jaipur -(184)	Quality control Water Resources Department, Rajasthan, Jaipur-(230)
164	Project Director ,RUIDP Rajasthan , Jaipur-(185)	RUIDP, Rajasthan, Jaipur-(240)
165	Deputy Secretary, Medical (Group-2) Department, Rajasthan, Jaipur-(186)	Rajasthan Medical Services Corporation-(241)
166	Director, Medical Education-(187)	1 - Govt. Medical College, Bharatpur-277
		2 - Govt. Medical College, Churu-278
		3 - Govt. Medical College,Dungarpur-279
		4 - Govt. Medical College, Barmer-280
		5 - Govt. Medical College,Pali-281
		6 - Govt. Medical College,Bhilwara-282
		7 - Govt. Medical College,alwar-283
167	Registrar, Tax Settlement board, Rajasthan-(188)	Registrar, tax settlement board, Rajasthan-(243)
168	Deputy Secretary, Revenue (Group 10) Department, Rajasthan, Jaipur - (189)	Deputy Sect. revenue (Gr 10) department jaipur-(248)

S.NO.	Budget Controlling Officer Name- (Code)	BFC Unit Name-(Code)
169	Director , civil aviation dept. Jaipur-(190)	Directorate , civil aviation dept. Jaipur-(249)
170	Director, Ayurved Department, Ajmer, Rajasthan-(191)	Ayurved Department, Ajmer-(32)
171	Director public Services Rajasthan , Jaipur-(192)	Director public Services Rajasthan , Jaipur-(257)
172	Commissioner, Child Empowerment Department -(193)	Directorate of Child Empowerment Department-(259)
173	Director, Gopalan , Jaipur-(194)	Directorate, Gopalan , Jaipur-(267)
174	Registrar,Rajasthan Para Medical Council-(195)	Rajasthan Para Medical Council-(268)
175	Secretary, Rajasthan Staff Selection Board -(196)	Rajasthan Staff Selection Board-(269)
176	Director Consumer Affairs Rajasthan Jaipur -(197)	Consumer Affairs Rajasthan Jaipur-(271)
177	Additional chief secratory Delhi-Mumbai Industrial Corridor,jaipur-(198)	Delhi Mumbai Industrial Corridor (DMIC),Jaipur-(272)
178	Additional Chief Vigilance Officer, jaipur, Rajasthan-(199)	Sardar Patel University of Police, Security and Criminal Justice Jodhpur-(255)
179	Commissioner, Mid Day Meal, Rajasthan-(200)	Mid Day Meal,Rajasthan-(284)
180	Presiding Officer, Food Safety Appellate Tribunal, Jaipur-(201)	Food Safety Appellate Tribunal, Jaipur-(285)
181	Joint Secretary (EAD) & Ex-Officio Project Director S.P.F.M.-P.M.U., Rajastha, Jaipur-(202)	S.P.F.M. & P.M.U. Vitta Bhawan Jaipur-(288)
182	Drug Controller, Rajasthan, Jaipur-(203)	Drug Controller, Rajasthan, Jaipur-(290)
183	Joint Secretary, Department of labour, Rajasthan, Jaipur-(204)	Visvkrama Skill University, Jaipur-(292)
184	Director, Centre of Excellence for Revenue Research & Analysis (CoERRA), jaipur, Rajasthan-(205)	Centre of Excellence for Revenue Research & Analysis (CoERRA), Jaipur, Rajasthan-(297)
185	Commissioner, Food Safety, Directorate, Jaipur,-(206)	Directorate of food safety ,Jaipur-(301)
186	Director, Peace and Non-Violence Directorate, Jaipur-(207)	DIRECTORATE OF PEACE AND NON-VIOLENCE-(298)
187	Commissioner, Food Safety and Drug Control, Rajasthan, Jaipur-(208)	Commissionerate, Food Safety and Drug Control, Rajasthan, Jaipur-(302)
188	Director, Mahatma Gandhi Institute of Governance and Social Sciences, Jaipur-(209)	Director, Mahatma Gandhi Institute of Governance and Social Sciences, Jaipur-(303)
189	Director General, Directorate of Revenue Intelligence and Economics offences-(210)	Directorate of Revenue Intelligence and Economics offences-(305)

S.NO.	Budget Controlling Officer Name- (Code)	BFC Unit Name-(Code)
190	Director, Gandhi Vatika Trust, Jaipur- (211)	1 - Gandhi Vatika Trust, Jaipur-306
		2 - Director, Mahatma Gandhi Vidyapith - Center for Gandhian Studies, Jaipur-304
191	Director, civil defence, rajasthan jaipur-(213)	Civil Defence Department ,Jaipur-(276)
192	Joint Secretary, higher education (group-4),Jaipur, Rajasthan-(214)	1 - Govind Guru Tribal University, Banswara-287
		2 - M.B.M University, Jodhpur-299
		3 - Dr. Bhimrav Law University, Jaipur-256
		4 - Haridev Joshi Journalism and Public Communication University, Jaipur-254
		5 - Brij University, Bharatpur-250
		6 - Matsya University, Alwar-251
		7 - Shekhawati University, Sikar-252
		8 - Rajasthan University, Jaipur-169
		9 - Jai Narayan Vyas University, Jodhpur- 170
		10 - Mohan Lal Sukhadia University, Udaipur-171
		11 - Vardhaman Mahaveer Open University, Kota-172
		12 - Kota University, Kota-173
		13 - Maharaja Ganga Singh University, Bikaner-174
		14 - National Law University, Jodhpur-175
		15 - Rajasthan Hindi Granth Academy, Jaipur-193
		16 - Maharshi Dayanand Saraswati University, Ajmer-162
193	Additional Chief Engineer(West) Command Area Development,Bikaner, Rajasthan -(215)	Command Area Development, IGNP, Amarsingh Jarsana and Sidhmukh Nohar Gang Canal-(75)
194	Commissioner & Special Secretary SEE- Cum-MD., RSLDC, Rajasthan Jaipur-(216)	Employment and Rajasthan Mission on Skill and Livelihood, Jaipur-(135)
195	Commissioner and Special Secretary to the Government, Dapartment of Domestic and Overseas Rajasthani Affairs, Rajasthan, Jaipur-(217)	Domestic and Overseas Rajasthani Affairs, Rajasthan, Jaipur-(308)

4: List of Administrative Departments
(For use in Integrated Financial Management System)

S.No.	Name Of Admin Dept.	प्रशासनिक विभाग का नाम
1	1-Administrative Reforms and Co-ordination Department, Jaipur	प्रशासनिक सुधार एवं समन्वय विभाग, जयपुर
2	2-Agriculture Department, Jaipur	कृषि विभाग, जयपुर
3	3-Animal Husbandry, Fisheries and Dairy Development Department, Jaipur	पशुपालन, मत्स्य एवं डेयरी विकास विभाग, जयपुर
4	4-Art, Culture and Archaeology Department, Jaipur	कला, संस्कृति एवं पुरातत्व विभाग, जयपुर
5	5-Ayurved Department, Jaipur	आयुर्वेद विभाग, जयपुर
6	7-Cabinet Secretariat, Jaipur	मंत्रिमण्डल सचिवालय, जयपुर
7	9-Command Area Development, Jaipur	सिंचित क्षेत्र विकास, जयपुर
8	10-Co-operative Department, Jaipur	सहकारिता विभाग, जयपुर
9	12-Devasthan Department, Jaipur	देवस्थान विभाग, जयपुर
10	13-Disaster Management and Relief Department, Jaipur	आपदा प्रबन्धन एवं सहायता विभाग, जयपुर
11	14-Election Department, Jaipur	निर्वाचन विभाग, जयपुर
12	15-School Education Department, Jaipur	स्कूल शिक्षा विभाग, जयपुर
13	17-Energy Department, Jaipur	ऊर्जा विभाग, जयपुर
14	18-Environment Department, Jaipur	पर्यावरण विभाग, जयपुर
15	20-Finance Department, Jaipur	वित्त विभाग, जयपुर
16	22-Food, Civil Supplies and Consumer Affairs, Jaipur	खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामलात, जयपुर
17	23-Forest Department, Jaipur	वन विभाग, जयपुर
18	24-General Administration Department(GAD) , Jaipur	सामान्य प्रशासन विभाग, जयपुर
19	25-Ground Water Department, Jaipur	भू-जल विभाग, जयपुर
20	26-Higher Education Department, Jaipur	उच्च शिक्षा विभाग, जयपुर
21	27-Home Department, Jaipur	गृह विभाग, जयपुर
22	28-Civil Defence and Home Guards Department, Jaipur	नागरिक सुरक्षा एवं होमगार्ड्स विभाग, जयपुर
23	29-Horticulture Department, Jaipur	उद्यान विभाग, जयपुर
24	30-Industries Department, Jaipur	उद्योग विभाग, जयपुर
25	31-Information and Public Relations Department, Jaipur	सूचना एवं जन सम्पर्क विभाग, जयपुर
26	32-Information Technology and Communication Department, Jaipur	सूचना प्रौद्योगिकी एवं संचार विभाग, जयपुर
27	33-Jail Department, Jaipur	कारागार विभाग, जयपुर
28	34-Justice Department, Jaipur	न्याय विभाग, जयपुर
29	35-Labour and Employment Department, Jaipur	श्रम एवं रोजगार विभाग , जयपुर

S.No.	Name Of Admin Dept.	प्रशासनिक विभाग का नाम
30	36-Law and Legal Affairs Department, Jaipur	विधि एवं विधिक कार्य विभाग, जयपुर
31	37-Local self Government Department, Jaipur	स्वायत्त शासन विभाग, जयपुर
32	38-Medical and Health Department, Jaipur	चिकित्सा एवं स्वास्थ्य विभाग, जयपुर
33	39-Medical Education Department, Jaipur	चिकित्सा शिक्षा विभाग, जयपुर
34	40-Mines and Petroleum Department, Jaipur	खान एवं पेट्रोलियम विभाग, जयपुर
35	41-Non-Resident Indians Department, Jaipur	अप्रवासी भारतीय (एन. आर. आई.) विभाग, जयपुर
36	42-Panchayati Raj Department, Jaipur	पंचायती राज विभाग, जयपुर
37	43-Parliamentary Affairs Department, Jaipur	संसदीय कार्य विभाग, जयपुर
38	44-Department of Personnel (DOP) , Jaipur	कार्मिक विभाग, जयपुर
39	45-Planning Department, Jaipur	आयोजना विभाग, जयपुर
40	46-Printing and Stationery Department, Jaipur	मुद्रण एवं लेखन सामग्री विभाग, जयपुर
41	47-Public Health Engineering Department, Jaipur	जन स्वास्थ्य अभियांत्रिकी विभाग, जयपुर
42	48-Public Works Department, Jaipur	सार्वजनिक निर्माण विभाग, जयपुर
43	51-Public Grievances Redressal Department, Jaipur	जन अभाव अभियोग निराकरण विभाग, जयपुर
44	52-Revenue Department, Jaipur	राजस्व विभाग, जयपुर
45	53-Rural Development Department, Jaipur	ग्रामीण विकास विभाग, जयपुर
46	54-Sainik Kalyan Department, Jaipur	सैनिक कल्याण विभाग, जयपुर
47	56-Science & Technology Department, Jaipur	विज्ञान एवं प्रौद्योगिकी विभाग, जयपुर
48	58-Small Industries and Khadi Department, Jaipur	लघु उद्योग और खादी विभाग, जयपुर
49	59-Social Justice and Empowerment Department, Jaipur	सामाजिक न्याय एवं अधिकारिता विभाग, जयपुर
50	61-State Enterprises Department, Jaipur	राजकीय उपक्रम विभाग, जयपुर
51	62-Technical Education Department, Jaipur	तकनीकी शिक्षा विभाग, जयपुर
52	63-Tourism Department, Jaipur	पर्यटन विभाग, जयपुर
53	64-Transport Department, Jaipur	परिवहन विभाग, जयपुर
54	65-Tribal Area Development Department, Jaipur	जनजाति क्षेत्रीय विकास विभाग, जयपुर

S.No.	Name Of Admin Dept.	प्रशासनिक विभाग का नाम
55	66-Urban Development and Housing Department, Jaipur	नगरीय विकास एवं आवासन विभाग, जयपुर
56	67-Water Resources Department, Jaipur.	जल संसाधन विभाग, जयपुर
57	68-Women and Child Development Department, Jaipur	महिला एवं बाल विकास विभाग, जयपुर
58	69-Youth Affairs and Sports Department, Jaipur	युवा मामले एवं खेल विभाग, जयपुर
59	70-Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur	हरिश्चन्द्र माथुर राजस्थान लोक प्रशासन संस्थान, जयपुर
60	71-Minorities Affairs, Jaipur	अल्पसंख्यक मामलात, जयपुर
61	72-Indira Gandhi Nahar Department, Jaipur	इन्दिरा गान्धी नहर विभाग, जयपुर
62	73-Bhartiya Chikitsa Department, Jaipur	भारतीय चिकित्सा विभाग, जयपुर
63	74-Medical (Group-2) Department, Jaipur	चिकित्सा (ग्रुप-2) विभाग, जयपुर
64	75-Gopalan Department	गोपालन विभाग
65	76-Consumer Affairs Rajasthan Jaipur	उपभोक्ता मामले राजस्थान जयपुर
66	77-Sanskrit Education Department	संस्कृत शिक्षा विभाग
67	78-Delhi-Mumbai Industrial Corridor, Jaipur	दिल्ली-मुम्बई इण्डस्ट्रीयल कॉरिडोर, जयपुर
68	79-Statistics Department	सांख्यिकी विभाग
69	80-Department of Peace and Nonviolence	शान्ति एवं अहिंसा विभाग
70	81-Department of Child Rights	बाल अधिकारिता विभाग

5: List of Departments
(For use in Integrated Financial Management System)

S.No.	Department's Name	विभाग का नाम
1	2-Agriculture Department, Jaipur	कृषि विभाग, जयपुर
2	3-Agriculture Marketing Department, Jaipur	कृषि विपणन विभाग, जयपुर
3	4-Animal Husbandry Department, Jaipur	पशुपालन विभाग, जयपुर
4	6-Archaeology and Museums Department, Jaipur	पुरातत्व एवं संग्रहालय विभाग, जयपुर
5	7-Ayurved Department, Ajmer	आयुर्वेद विभाग, अजमेर
6	8-Pandit Madan Mohan Malviya Government Ayurvedic College, Udaipur	पं. मदन मोहन मालवीय राजकीय आयुर्वेद महाविद्यालय, उदयपुर
7	9-Bhasha and Library Department, Jaipur	भाषा एवं पुस्तकालय विभाग, जयपुर
8	10-Command Area Development, IGNP, Bikaner	सिंचित क्षेत्र विकास विभाग, इन्दिरा गांधी नहर परियोजना, बीकानेर
9	12-Women Empowerment Department, Jaipur	महिला अधिकारिता विभाग, जयपुर
10	13-Home Guards Department, Jaipur	गृह रक्षा विभाग, जयपुर
11	15-College Education Department, Jaipur	कालेज शिक्षा विभाग, जयपुर
12	17-Colonization Department, Bikaner	उपनिवेशन विभाग, बीकानेर
13	18-Commercial Taxes Department, Jaipur	वाणिज्यिक कर विभाग, जयपुर
14	19-Archives Department, Bikaner	अभिलेखागार विभाग, बीकानेर
15	23-Devasthan Department, Udaipur	देवस्थान विभाग, उदयपुर
16	25-Economics and Statistics Department, Jaipur	आर्थिक एवं सांख्यिकी विभाग, जयपुर
17	26-State Election Commission, Jaipur	राज्य निर्वाचन आयोग, जयपुर
18	27-Electrical Inspectorate, Jaipur	विद्युत निरीक्षणालय, जयपुर
19	28-Skill, Employment and Entrepreneurship Department, Jaipur	कौशल, नियोजन एवं उद्यमिता विभाग, जयपुर
20	29-Energy Department, Jaipur	ऊर्जा विभाग, जयपुर
21	30-Evaluation organization, Jaipur	मूल्यांकन संगठन, जयपुर
22	31-Excise Department, Udaipur	आबकारी विभाग, उदयपुर
23	32-Factories and Boilers Department, Jaipur	कारखाना एवं बायलर्स, जयपुर
24	33-Fisheries Department, Jaipur	मत्स्य विभाग, जयपुर
25	34-Food, Civil Supplies and Consumer Affairs, Jaipur	खाद्य, नागरिक आपूर्ति एवं उपभोक्ता मामलात, जयपुर
26	35-Forest Department, Jaipur	वन विभाग, जयपुर
27	37-Planning (Man Power) Department, Jaipur	आयोजना (जन शक्ति) विभाग, जयपुर
28	38-Governor's Secretariat, Jaipur	राज्यपाल सचिवालय, जयपुर
29	40-Ground Water Department, Jodhpur	भू-जल विभाग, जोधपुर

S.No.	Department's Name	विभाग का नाम
30	41-Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur	हरिशचन्द्र माथुर राजस्थान लोक प्रशासन संस्थान, जयपुर
31	43-Horticulture Department, Jaipur	उद्यान विभाग, जयपुर
32	44-Indira Gandhi Nahar Board, Jaipur	इन्दिरा गांधी नहर मण्डल, जयपुर
33	45-Industries and Commerce Department, Jaipur	उद्योग एवं वाणिज्य विभाग, जयपुर
34	47-Water Resources Department, Jaipur	जल संसाधन विभाग, जयपुर
35	48-Jail Department, Jaipur	कारागार विभाग, जयपुर
36	52-Labour Department, Jaipur	श्रम विभाग, जयपुर
37	54-Rajasthan Legislative Assembly, Jaipur	राजस्थान विधानसभा, जयपुर
38	55-State Litigation Department, Jaipur	राजकीय वादकरण विभाग, जयपुर
39	56-Local Self Government Department, Jaipur	स्वायत्त शासन विभाग, जयपुर
40	57-Local Fund Audit Department, Jaipur	स्थानीय निधि अंकेक्षण विभाग, जयपुर
41	58-Medical and Health Services, Jaipur	चिकित्सा एवं स्वास्थ्य सेवाएं, जयपुर
42	59-J.L.N. Medical College and Associated Group of Hospitals, Ajmer	जवाहर लाल नेहरू आयुर्विज्ञान महाविद्यालय एवं संबद्ध चिकित्सालय समूह, अजमेर
43	60-Mines and Geology Department, Udaipur	खान एवं भू-विज्ञान विभाग, उदयपुर
44	62-National Cadet Corps, Jaipur	नेशनल केडिट कोर, जयपुर
45	63-Oriental Research Institute, Jodhpur	प्राच्य विद्या प्रतिष्ठान, जोधपुर
46	64-Public Health Engineering Department, Jaipur	जन स्वास्थ्य अभियांत्रिकी विभाग, जयपुर
47	65-Public Works Department, Jaipur	सार्वजनिक निर्माण विभाग, जयपुर
48	67-Pension and Pensioners' Welfare Department, Jaipur	पेंशन एवं पेंशनर्स वेलफेयर विभाग, जयपुर
49	69-Police Department, Jaipur	पुलिस विभाग, जयपुर
50	70-Secondary Education Department, Bikaner	माध्यमिक शिक्षा विभाग, बीकानेर
51	71-Printing and Stationery Department, Jaipur	मुद्रण एवं लेखन सामग्री विभाग, जयपुर
52	72-Information and Public Relations Department, Jaipur	सूचना एवं जन सम्पर्क विभाग, जयपुर
53	73-Rajasthan High Court, Jodhpur	राजस्थान उच्च न्यायालय, जोधपुर
54	74-Rajasthan Tax Board, Ajmer	राजस्थान टैक्स बोर्ड, अजमेर
55	75-Rajasthan State Motor Garage Department, Jaipur	राजस्थान स्टेट मोटर गैराज विभाग, जयपुर
56	78-Rajasthan Civil Services Appellate Tribunal, Jaipur	राजस्थान सिविल सेवा अपील अधिकरण, जयपुर
57	82-Rajasthan Public Service Commission, Ajmer	राजस्थान लोक सेवा आयोग, अजमेर

S.No.	Department's Name	विभाग का नाम
58	86-Registration and Stamps Department, Ajmer	पंजीयन एवं मुद्रांक विभाग, अजमेर
59	87-Disaster Management and Relief Department, Jaipur	आपदा प्रबन्धन एवं सहायता विभाग, जयपुर
60	88-Board of Revenue, Ajmer	राजस्व मण्डल, अजमेर
61	91-Rural Development and Panchayati Raj Department, Jaipur	ग्रामीण विकास एवं पंचायती राज विभाग, जयपुर
62	92-Sanskrit Education Department, Jaipur	संस्कृत शिक्षा विभाग, जयपुर
63	93-Science and Technology Department, Jaipur	विज्ञान एवं प्रौद्योगिकी विभाग, जयपुर
64	94-Land Settlement Department, Jaipur	भू-प्रबन्ध विभाग, जयपुर
65	97-Social Justice and Empowerment Department, Jaipur	सामाजिक न्याय एवं अधिकारिता विभाग, जयपुर
66	98-Watershed Development and Soil Conservation Department, Jaipur	जल ग्रहण विकास एवं भू-संरक्षण विभाग, जयपुर
67	99-Sainik Kalyan Department, Jaipur	सैनिक कल्याण विभाग, जयपुर
68	101-State Insurance and Provident Fund Department, Jaipur	राज्य बीमा एवं प्रावधानी निधि विभाग, जयपुर
69	102-Technical Education Department, Jodhpur	तकनीकी शिक्षा विभाग, जोधपुर
70	103-Tourism Department, Jaipur	पर्यटन विभाग, जयपुर
71	104-Transport Department, Jaipur	परिवहन विभाग, जयपुर
72	105-Treasuries and Accounts Department, Jaipur	कोष एवं लेखा विभाग, जयपुर
73	112-Town Planning Department, Jaipur	नगर नियोजन विभाग, जयपुर
74	114-Tribal Area Development Department, Udaipur	जनजाति क्षेत्रीय विकास विभाग, उदयपुर
75	116-Law and Legal Affairs Department, Jaipur	विधि एवं विधिक कार्य विभाग, जयपुर
76	117-Prosecution Department, Jaipur	अभियोजन विभाग, जयपुर
77	121-Medical and Health Services (ESI), Jaipur	चिकित्सा एवं स्वास्थ्य सेवाएं (कर्मचारी राज्य बीमा योजना), जयपुर
78	124-Anti Corruption Bureau, Jaipur	भ्रष्टाचार निरोधक ब्यूरो, जयपुर
79	151-Administrative Reforms and Coordination Department, Jaipur	प्रशासनिक सुधार एवं समन्वय विभाग, जयपुर
80	152-Agriculture Census Department, Jaipur	कृषि गणना विभाग, जयपुर
81	153-Arabic, Persian Research Institute, Tonk	अरबी, फारसी शोध संस्थान, टोंक
82	154-Command Area Development, Bisalpur	सिंचित क्षेत्र विकास विभाग, बीसलपुर
83	155-Indira Gandhi Nahar Project, Bikaner	इन्दिरा गांधी नहर परियोजना, बीकानेर
84	156-State Enterprises Department, Jaipur	राजकीय उपक्रम विभाग, जयपुर

S.No.	Department's Name	विभाग का नाम
85	157-Command Area Development, Chambal Project, Kota	सिंचित क्षेत्र विकास विभाग, चम्बल परियोजना, कोटा
86	158-Cooperative Department, Jaipur	सहकारिता विभाग, जयपुर
87	159-District Poverty Initiative Project, Phase-II, Jaipur	जिला गरीबी उन्मूलन परियोजना (डी.पी.आई.पी.), फेज - II, जयपुर
88	160-Elementary Education Department, Bikaner	प्रारम्भिक शिक्षा विभाग, बीकानेर
89	162-Estate Department, Jaipur	सम्पदा विभाग, जयपुर
90	163-Forensic Science Laboratory, Jaipur	विधि विज्ञान प्रयोगशाला, जयपुर
91	164-Civil Aviation Department, Jaipur	नागरिक उड्डयन विभाग, जयपुर
92	166-Inspection Department, Jaipur	निरीक्षण विभाग, जयपुर
93	167-Integrated Child Development Services, Jaipur	समेकित बाल विकास सेवाएं, जयपुर
94	169-Literacy and Continuing Education, Jaipur	साक्षरता एवं सतत शिक्षा, जयपुर
95	170-Lokayukta Secretariat, Jaipur	लोकायुक्त सचिवालय, जयपुर
96	171-Madhya Pradesh-Rajasthan, Inter-State (Irrigation and Electricity) Control Board, Kota	मध्यप्रदेश-राजस्थान अन्तर-राज्य (सिंचाई व विद्युत) नियंत्रण मण्डल, कोटा
97	174-Minorities Affairs Department, Jaipur	अल्प संख्यक मामलात विभाग, जयपुर
98	175-Mobile Surgical Unit, Jaipur	भ्रमणशील शल्य चिकित्सा इकाई, जयपुर
99	176-Rajasthan Non Government Educational Institutions Tribunal, Jaipur	राजस्थान गैर सरकारी शैक्षिक संस्था अधिकरण, जयपुर
100	177-NRI Department, Jaipur	अप्रवासी भारतीय विभाग, जयपुर
101	178-Directorate of Petroleum, Jaipur	पेट्रोलियम निदेशालय, जयपुर
102	180-Project Monitoring Unit, (P.M.U.) Jaipur	प्रोजेक्ट मॉनिटरिंग यूनिट (पी.एम.यू.), जयपुर
103	182-Rajasthan Urban Infrastructure Development Project (RUIDP) , Jaipur	राजस्थान शहरी आधारभूत विकास परियोजना, जयपुर
104	183-Revenue Research and Training Institute, Ajmer	राजस्व अनुसंधान एवं प्रशिक्षण संस्थान, अजमेर
105	185-State Project Management Unit, MPOWER, Jodhpur	राज्य परियोजना प्रबंधन इकाई, एमपावर, जोधपुर
106	186-State Transport Appellate Tribunal, Jaipur	राज्य परिवहन अपील न्यायाधिकरण, जयपुर
107	187-State Water Resources Planning Department	राज्य जल संसाधन आयोजना विभाग
108	188-Subordinate Engineering Training Institute, Jaipur	अधीनस्थ अभियांत्रिकी प्रशिक्षण संस्थान, जयपुर
109	192-Youth Affairs and Sports Department, Jaipur	युवा मामले एवं खेल विभाग, जयपुर

S.No.	Department's Name	विभाग का नाम
110	193-Medical and Health Services (Family Welfare), Jaipur	चिकित्सा एवं स्वास्थ्य सेवाएं (परिवार कल्याण), जयपुर
111	195-Information Technology and Communication Department, Jaipur	सूचना प्रौद्योगिकी एवं संचार विभाग, जयपुर
112	196-Jagir Department, Jaipur	जागीर विभाग, जयपुर
113	197-State Directorate of Revenue Intelligence, Jaipur	राज्य राजस्व सतर्कता निदेशालय, जयपुर
114	198-S.P. Medical College and Associated Group of Hospitals, Bikaner	सरदार पटेल आयुर्विज्ञान महाविद्यालय एवं संबद्ध चिकित्सालय समूह, बीकानेर
115	199-R.N.T. Medical College and Associated Group of Hospitals, Udaipur	रविन्द्रनाथ टैगोर आयुर्विज्ञान महाविद्यालय एवं संबद्ध चिकित्सालय समूह, उदयपुर
116	200-Medical College and Associated Group of Hospitals, Kota	आयुर्विज्ञान महाविद्यालय एवं संबद्ध चिकित्सालय समूह, कोटा
117	201-Dr. S.N. Medical College and Associated Group of Hospitals, Jodhpur	डॉ. सम्पूर्णानन्द आयुर्विज्ञान महाविद्यालय एवं संबद्ध चिकित्सालय समूह, जोधपुर
118	202-S.M.S. Medical College and Associated Group of Hospitals, Jaipur	सवाई मानसिंह आयुर्विज्ञान महाविद्यालय एवं संबद्ध चिकित्सालय समूह, जयपुर
119	203-Dental College and Hospital, Jaipur	दंत महाविद्यालय एवं चिकित्सालय, जयपुर
120	204-Election Department, Jaipur	निर्वाचन विभाग, जयपुर
121	205-Ayurved College, Udaipur	आयुर्वेद
122	206-Panchayati Raj Department, Jaipur	पंचायती राज विभाग, जयपुर
123	207-Technical (Training) Education, Jodhpur	तकनीकी (प्रशिक्षण) शिक्षा, जोधपुर
124	208-Homeopathic Chikitsa Department Jaipur	होम्योपैथिक चिकित्सा विभाग जयपुर
125	209-Unani Chikitsa Department, Jaipur	यूनानी चिकित्सा विभाग जयपुर
126	210-National Rural Health Mission, Jaipur	राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, जयपुर
127	211-Bio-Fuel Authority, Rajasthan , Jaipur	बायोफ्यूल प्राधिकरण, राजस्थान , जयपुर
128	212-Indira Gandhi Nahar Project, Jaisalmer	इन्दिरा गांधी नहर परियोजना, जैसलमेर
129	213-Indira Gandhi Nahar Project(Pre Check Set Up), Bikaner	इन्दिरा गांधी नहर परियोजना(प्री चैक सेट अप), बीकानेर
130	214-Water Resource Department (CE, Hanumangarh)	जल संसाधन विभाग ,(सी ई) हनुमानगढ़
131	215-Quality control Water Resources Department, Rajasthan, Jaipur	गुण नियंत्रण जल संसाधन विभाग, जयपुर
132	216-Rural development Livelihood Project, Jaipur	ग्रामिण विकास विभाग, जयपुर
133	217-Special Abled Department, Jaipur	विशेष योग्यजन विभाग, जयपुर
134	218-Revenue (Gr-10 Rehabilitation) department jaipur	राजस्व (ग्रुप-10 पुनर्वास) विभाग, जयपुर

S.No.	Department's Name	विभाग का नाम
135	219-Director public Services Rajasthan , Jaipur	निदेशक ,लोक सेवाए राजस्थान
136	220-Child Empowerment Department	बाल अधिकारिता विभाग
137	221-B.D. Agarwal Govt. Medical Collage, Shriganganagar	बी.डी. अग्रवाल राजकीय चिकित्सा महाविद्यालय, श्रीगंगानगर
138	222-Directorate, Gopalan , Jaipur	निदेशालय, गौपालन, जयपुर
139	223-Rajasthan Staff Service Selection Board	राजस्थान कर्मचारी सेवा चयन बोर्ड
140	224-Consumer Affairs Rajasthan Jaipur	उपभोक्ता मामलों राजस्थान जयपुर
141	225-Environment Department, Jaipur	पर्यावरण विभाग, जयपुर
142	226-Delhi-Mumbai Industrial Corridor Department, Jaipur	दिल्ली – मुम्बई इण्डस्ट्रीयल कॉरिडोर विभाग, जयपुर
143	227-Civil Defence Department , Jaipur	नागरिक सुरक्षा विभाग, जयपुर
144	228-Mid Day Meal, Rajasthan	मिड डे मील , राजस्थान
145	229-Drug Controller, Rajasthan, jaipur	औषधि नियंत्रक, राजस्थान, जयपुर
146	230-Centre of Excellence for Revenue Research & Analysis (CoERRA), jaipur, Rajasthan	सेन्टर ऑफ एक्सीलेंस फॉर रेवेन्यू एण्ड एनालिसिस (CoERAA), राजस्थान, जयपुर
147	231-DIRECTORATE OF PEACE AND NON-VIOLENCE	शान्ति एवं अहिंसा निदेशालय
148	232-Directorate of food safety ,Jaipur	खाद्य सुरक्षा निदेशालय, जयपुर
149	233-Food Safety and Drug Control, Rajasthan, Jaipur	खाद्य सुरक्षा एवं औषधि नियंत्रण, राजस्थान, जयपुर
150	234-Directorate of Revenue Intelligence and Economics offences	राजस्व आसूचना एवं आर्थिक अपराध निदेशालय
151	235-Department of Domestic and Overseas Rajasthani Affairs	राष्ट्रीय और अंतर्राष्ट्रीय प्रवासी राजस्थान कार्य विभाग

***6: List showing the Mapping of Finance (Expenditure)
Divisions, BFC Units of the Department, Budget Controlling
Officers and Administrative Departments***

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
1	Expenditure Division 1-(1)	Agriculture Department, Jaipur-(18)	Commissioner, Agriculture Department, Rajasthan, Jaipur-(7)	Agriculture Department, Jaipur-(2)
2	Expenditure Division 1-(1)	Agriculture Marketing Department, Jaipur-(19)	Director, Agriculture Marketing Department, Rajasthan, Jaipur-(70)	Agriculture Department, Jaipur-(2)
3	Expenditure Division 1-(1)	Agriculture University, Jodhpur-(265)	Deputy Secretary, Agriculture Department, Rajasthan, Jaipur-(30)	Agriculture Department, Jaipur-(2)
4	Expenditure Division 1-(1)	Agriculture University, Kota-(264)	Deputy Secretary, Agriculture Department, Rajasthan, Jaipur-(30)	Agriculture Department, Jaipur-(2)
5	Expenditure Division 1-(1)	Ambedkar Peeth, Jaipur-(201)	Deputy Secretary, Education (Group-3) Department, Rajasthan, Jaipur-(50)	Higher Education Department, Jaipur-(26)
6	Expenditure Division 1-(1)	Animal Husbandry Department, Jaipur-(21)	Director, Animal Husbandry Department, Rajasthan, Jaipur-(79)	Animal Husbandry, Fisheries and Dairy Development Department, Jaipur-(3)
7	Expenditure Division 1-(1)	Ayurved Department, Ajmer-(32)	Director, Ayurved Department, Ajmer, Rajasthan-(191)	Ayurved Department, Jaipur-(5)
8	Expenditure Division 1-(1)	B.D. Agarwal Govt. Medical College, Shriganganagar-(262)	Deputy Secretary, Medical Education (Group 1) Department, Rajasthan, Jaipur-(34)	Medical Education Department, Jaipur-(39)
9	Expenditure Division 1-(1)	Bharat Scouts and Guides, Jaipur-(24)	Deputy Secretary, Education (Group-5) Department, Rajasthan, Jaipur-(51)	School Education Department, Jaipur-(15)
10	Expenditure Division 1-(1)	Bhasha and Library Department, Jaipur-(17)	Director, Bhasha and Library Department,	School Education Department, Jaipur-(15)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
			Rajasthan, Jaipur-(85)	
11	Expenditure Division 1-(1)	Bikaner Technical University-(261)	Deputy Secretary, Technical Education Department, Rajasthan, Jaipur-(36)	Technical Education Department, Jaipur-(62)
12	Expenditure Division 1-(1)	Brij University, Bharatpur-(250)	Joint Secretary, higher education (group-4),Jaipur, Rajasthan-(214)	Higher Education Department, Jaipur-(26)
13	Expenditure Division 1-(1)	Centre For Electronic Governance, Jaipur-(296)	Deputy Secretary, Technical Education Department, Rajasthan, Jaipur-(36)	Technical Education Department, Jaipur-(62)
14	Expenditure Division 1-(1)	College Education Department, Jaipur-(7)	Commissioner, College Education, Rajasthan, Jaipur-(6)	Higher Education Department, Jaipur-(26)
15	Expenditure Division 1-(1)	College of Engineering and Technology Bikaner-(286)	Deputy Secretary, Technical Education Department, Rajasthan, Jaipur-(36)	Technical Education Department, Jaipur-(62)
16	Expenditure Division 1-(1)	Commissionerate, Food Safety and Drug Control, Rajasthan, Jaipur-(302)	Commissioner, Food Safety and Drug Control, Rajasthan, Jaipur-(208)	Medical and Health Department, Jaipur-(38)
17	Expenditure Division 1-(1)	Consumer Affairs Rajasthan Jaipur-(271)	Director Consumer Affairs Rajasthan Jaipur -(197)	Consumer Affairs Rajasthan Jaipur-(76)
18	Expenditure Division 1-(1)	Dental College and Hospital, Jaipur-(27)	Principal, Dental College, Jaipur-(121)	Medical Education Department, Jaipur-(39)
19	Expenditure Division 1-(1)	Deputy secretary education department (group-3),Rajasthan, Jaipur-(294)	Deputy Secretary, Education (Group-3) Department, Rajasthan, Jaipur-(50)	Higher Education Department, Jaipur-(26)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
20	Expenditure Division 1-(1)	Deputy secretary technical education department ,Rajasthan,Jaipur-(295)	Deputy Secretary, Technical Education Department, Rajasthan, Jaipur-(36)	Technical Education Department, Jaipur-(62)
21	Expenditure Division 1-(1)	Director Medical Education-(242)	Deputy Secretary, Medical Education (Group 1) Department, Rajasthan, Jaipur-(34)	Medical Education Department, Jaipur-(39)
22	Expenditure Division 1-(1)	Director, Mahatma Gandhi Institute of Governance and Social Sciences, Jaipur-(303)	Director, Mahatma Gandhi Institute of Governance and Social Sciences, Jaipur-(209)	Higher Education Department, Jaipur-(26)
23	Expenditure Division 1-(1)	Directorate of food safety ,Jaipur-(301)	Commissioner, Food Safety, Directorate, Jaipur,-(206)	Medical and Health Department, Jaipur-(38)
24	Expenditure Division 1-(1)	Directorate, Gopalan , Jaipur-(267)	Director, Gopalan , Jaipur-(194)	Gopalan Department-(75)
25	Expenditure Division 1-(1)	Dr. Bhimrav Law University, Jaipur-(256)	Joint Secretary, higher education (group-4),Jaipur, Rajasthan-(214)	Higher Education Department, Jaipur-(26)
26	Expenditure Division 1-(1)	Dr. Sampurnanand Medical College and Associated Group of Hospitals, Jodhpur-(25)	Principal and Controller, Dr. S.N. Medical College and Associated Group of Hospitals , Jodhpur-(119)	Medical Education Department, Jaipur-(39)
27	Expenditure Division 1-(1)	Drug Controller, Rajasthan, Jaipur-(290)	Drug Controller, Rajasthan, Jaipur-(203)	Medical and Health Department, Jaipur-(38)
28	Expenditure Division 1-(1)	Elementary Education Department, Bikaner-(29)	Director, Elementary Education, Rajasthan, Bikaner-(84)	School Education Department, Jaipur-(15)
29	Expenditure Division 1-(1)	Engineering College, Ajmer-(163)	Deputy Secretary, Technical Education Department,	Technical Education Department, Jaipur-(62)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
			Rajasthan, Jaipur- (36)	
30	Expenditure Division 1-(1)	Engineering College, Banswara- (260)	Deputy Secretary, Technical Education Department, Rajasthan, Jaipur- (36)	Technical Education Department, Jaipur- (62)
31	Expenditure Division 1-(1)	Engineering College, Baran- (274)	Deputy Secretary, Technical Education Department, Rajasthan, Jaipur- (36)	Technical Education Department, Jaipur- (62)
32	Expenditure Division 1-(1)	Engineering College, Barmer- (291)	Deputy Secretary, Technical Education Department, Rajasthan, Jaipur- (36)	Technical Education Department, Jaipur- (62)
33	Expenditure Division 1-(1)	Engineering College, Bharatpur- (166)	Deputy Secretary, Technical Education Department, Rajasthan, Jaipur- (36)	Technical Education Department, Jaipur- (62)
34	Expenditure Division 1-(1)	Engineering College, Bikaner- (165)	Deputy Secretary, Technical Education Department, Rajasthan, Jaipur- (36)	Technical Education Department, Jaipur- (62)
35	Expenditure Division 1-(1)	Engineering College, Dholpur- (273)	Deputy Secretary, Technical Education Department, Rajasthan, Jaipur- (36)	Technical Education Department, Jaipur- (62)
36	Expenditure Division 1-(1)	Engineering College, Jhalawar- (167)	Deputy Secretary, Technical Education Department, Rajasthan, Jaipur- (36)	Technical Education Department, Jaipur- (62)
37	Expenditure Division 1-(1)	Engineering College, Karauli- (275)	Deputy Secretary, Technical Education	Technical Education

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
			Department, Rajasthan, Jaipur-(36)	Department, Jaipur-(62)
38	Expenditure Division 1-(1)	Family Welfare Department, Jaipur-(30)	Director, Medical and Health Services (Family Welfare), Rajasthan, Jaipur-(74)	Medical and Health Department, Jaipur-(38)
39	Expenditure Division 1-(1)	Fisheries Department, Jaipur-(31)	Director, Fisheries Department, Rajasthan, Jaipur-(87)	Animal Husbandry, Fisheries and Dairy Development Department, Jaipur-(3)
40	Expenditure Division 1-(1)	Food Safety Appellate Tribunal, Jaipur-(285)	Presiding Officer, Food Safety Appellate Tribunal, Jaipur-(201)	Medical and Health Department, Jaipur-(38)
41	Expenditure Division 1-(1)	Food, Civil Supplies and Consumer Affairs, Jaipur-(9)	Commissioner, Food, Civil Supplies and Consumer Affairs, Rajasthan, Jaipur-(8)	Food, Civil Supplies and Consumer Affairs, Jaipur-(22)
42	Expenditure Division 1-(1)	Genealogy Conservation and Promotion Academy-(289)	Deputy Secretary, Education (Group-6) Department, Rajasthan, Jaipur-(52)	Sanskrit Education Department-(77)
43	Expenditure Division 1-(1)	Govind Guru Tribal University, Banswara-(287)	Joint Secretary, higher education (group-4), Jaipur, Rajasthan-(214)	Higher Education Department, Jaipur-(26)
44	Expenditure Division 1-(1)	Govt. Medical College, Barmer-(280)	Director, Medical Education-(187)	Medical Education Department, Jaipur-(39)
45	Expenditure Division 1-(1)	Govt. Medical College, Bharatpur-(277)	Director, Medical Education-(187)	Medical Education Department, Jaipur-(39)
46	Expenditure Division 1-(1)	Govt. Medical College, Churu-(278)	Director, Medical Education-(187)	Medical Education Department, Jaipur-(39)
47	Expenditure Division 1-(1)	Govt. Medical College, alwar-(283)	Director, Medical Education-(187)	Medical Education Department, Jaipur-(39)
48	Expenditure Division 1-(1)	Govt. Medical College, Bhilwara-(282)	Director, Medical Education-(187)	Medical Education Department, Jaipur-(39)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
49	Expenditure Division 1-(1)	Govt. Medical College,Dungarpur-(279)	Director, Medical Education-(187)	Medical Education Department, Jaipur-(39)
50	Expenditure Division 1-(1)	Govt. Medical College,Pali-(281)	Director, Medical Education-(187)	Medical Education Department, Jaipur-(39)
51	Expenditure Division 1-(1)	Haridev Joshi Journalism and Public Communication University, Jaipur-(254)	Joint Secretary, higher education (group-4),Jaipur, Rajasthan-(214)	Higher Education Department, Jaipur-(26)
52	Expenditure Division 1-(1)	Homeopathic Chikitsa Department, Jaipur-(225)	Director Homeopathic Chikitsa Department,Jaipur-(178)	Bhartiya Chikitsa Department,Jaipur-(73)
53	Expenditure Division 1-(1)	Horticulture Department, Jaipur-(23)	Director, Horticulture Department, Rajasthan, Jaipur-(68)	Horticulture Department, Jaipur-(29)
54	Expenditure Division 1-(1)	Jai Narayan Vyas University, Jodhpur-(170)	Joint Secretary, higher education (group-4),Jaipur, Rajasthan-(214)	Higher Education Department, Jaipur-(26)
55	Expenditure Division 1-(1)	Jawahar Lal Nehru Medical College and Associated Group of Hospitals, Ajmer-(33)	Principal and Controller, J.L.N. Medical College and Associated Group of Hospitals, Ajmer-(115)	Medical Education Department, Jaipur-(39)
56	Expenditure Division 1-(1)	Kota University, Kota-(173)	Joint Secretary, higher education (group-4),Jaipur, Rajasthan-(214)	Higher Education Department, Jaipur-(26)
57	Expenditure Division 1-(1)	Literacy and Continuing Education department, Jaipur-(3)	Director, Literacy and Continuing Education, Rajasthan, Jaipur-(99)	School Education Department, Jaipur-(15)
58	Expenditure Division 1-(1)	M.B.M University, Jodhpur-(299)	Joint Secretary, higher education (group-4),Jaipur, Rajasthan-(214)	Higher Education Department, Jaipur-(26)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
59	Expenditure Division 1-(1)	Maharaja Ganga Singh University, Bikaner-(174)	Joint Secretary, higher education (group-4),Jaipur, Rajasthan-(214)	Higher Education Department, Jaipur-(26)
60	Expenditure Division 1-(1)	Maharana Pratap University of Agriculture and Technology, Udaipur-(159)	Deputy Secretary, Agriculture Department, Rajasthan, Jaipur-(30)	Agriculture Department, Jaipur-(2)
61	Expenditure Division 1-(1)	Maharshi Dayanand Saraswati University, Ajmer-(162)	Joint Secretary, higher education (group-4),Jaipur, Rajasthan-(214)	Higher Education Department, Jaipur-(26)
62	Expenditure Division 1-(1)	Manikya Lal Verma Textile Institute, Bhilwara-(156)	Deputy Secretary, Technical Education Department, Rajasthan, Jaipur-(36)	Technical Education Department, Jaipur-(62)
63	Expenditure Division 1-(1)	Matsya University, Alwar-(251)	Joint Secretary, higher education (group-4),Jaipur, Rajasthan-(214)	Higher Education Department, Jaipur-(26)
64	Expenditure Division 1-(1)	Medical and Health Services, Jaipur-(28)	Director, Medical and Health Services, Rajasthan, Jaipur-(75)	Medical and Health Department, Jaipur-(38)
65	Expenditure Division 1-(1)	Medical College and Associated Group of Hospitals, Kota-(5)	Principal and Controller, Medical College and Associated Group of Hospitals, Kota-(117)	Medical Education Department, Jaipur-(39)
66	Expenditure Division 1-(1)	Mid Day Meal,Rajasthan-(284)	Commissioner, Mid Day Meal, Rajasthan-(200)	School Education Department, Jaipur-(15)
67	Expenditure Division 1-(1)	Mobile Surgical Unit, Jaipur-(16)	Director, Mobile surgical unit, Rajasthan, Jaipur-(86)	Medical and Health Department, Jaipur-(38)
68	Expenditure Division 1-(1)	Mohan Lal Sukhadia University, Udaipur-(171)	Joint Secretary, higher education (group-4),Jaipur, Rajasthan-(214)	Higher Education Department, Jaipur-(26)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
69	Expenditure Division 1-(1)	National Cadet Corps, Jaipur-(8)	Deputy Director General, National Cadet Corps, Rajasthan, Jaipur-(22)	Higher Education Department, Jaipur-(26)
70	Expenditure Division 1-(1)	National Law University, Jodhpur-(175)	Joint Secretary, higher education (group-4),Jaipur, Rajasthan-(214)	Higher Education Department, Jaipur-(26)
71	Expenditure Division 1-(1)	National Rural Health Mission, Jaipur-(227)	Mission Director cum Deputy Secretary, National Rural Health Mission, Jaipur-(180)	Medical and Health Department, Jaipur-(38)
72	Expenditure Division 1-(1)	Pandit Madan Mohan Malviya Government Ayurvedic College, Udaipur-(22)	Principal, Pandit Madan Mohan Malviya Government Ayurvedic College, Udaipur-(122)	Ayurved Department, Jaipur-(5)
73	Expenditure Division 1-(1)	Rabindra Nath Tagore Medical College and Associated Group of Hospitals, Udaipur-(6)	Principal and Controller, R.N.T. Medical College and Associated Group of Hospitals , Udaipur-(116)	Medical Education Department, Jaipur-(39)
74	Expenditure Division 1-(1)	Rajasthan Ayurved University, Jodhpur-(1)	Deputy Secretary, Ayurved Department, Rajasthan, Jaipur-(65)	Ayurved Department, Jaipur-(5)
75	Expenditure Division 1-(1)	Rajasthan Co operative Dairy Federation Ltd.-(266)	Deputy Secretary, Animal Husbandry Department, Rajasthan, Jaipur-(37)	Animal Husbandry, Fisheries and Dairy Development Department, Jaipur-(3)
76	Expenditure Division 1-(1)	Rajasthan Health System Development Project, (RHSDP) , Jaipur-(34)	Director, Medical and Health Services, Rajasthan, Jaipur-(75)	Medical and Health Department, Jaipur-(38)
77	Expenditure Division 1-(1)	Rajasthan Hindi Granth Academy, Jaipur-(193)	Joint Secretary, higher education (group-4),Jaipur, Rajasthan-(214)	Higher Education Department, Jaipur-(26)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
78	Expenditure Division 1-(1)	Rajasthan Medical Services Corporation-(241)	Deputy Secretary, Medical (Group-2) Department, Rajasthan, Jaipur-(186)	Medical (Group-2) Department, Jaipur -(74)
79	Expenditure Division 1-(1)	Rajasthan Non Government Educational Institutions Tribunal, Jaipur-(184)	Presiding Officer, Rajasthan Non-Governmental Educational Institution, Rajasthan, Jaipur-(113)	School Education Department, Jaipur-(15)
80	Expenditure Division 1-(1)	Rajasthan Para Medical Council-(268)	Registrar, Rajasthan Para Medical Council-(195)	Medical (Group-2) Department, Jaipur -(74)
81	Expenditure Division 1-(1)	Rajasthan University of Health Sciences, Jaipur-(35)	Deputy Secretary, Medical Education (Group 1) Department, Rajasthan, Jaipur-(34)	Medical Education Department, Jaipur-(39)
82	Expenditure Division 1-(1)	Rajasthan University of veterinary and animal science, jobner, jaipur-(307)	Deputy Secretary, Animal Husbandry Department, Rajasthan, Jaipur-(37)	Animal Husbandry, Fisheries and Dairy Development Department, Jaipur-(3)
83	Expenditure Division 1-(1)	Rajasthan University of Veterinary and Animal Sciences, Bikaner-(168)	Deputy Secretary, Animal Husbandry Department, Rajasthan, Jaipur-(37)	Animal Husbandry, Fisheries and Dairy Development Department, Jaipur-(3)
84	Expenditure Division 1-(1)	Rajasthan University, Jaipur-(169)	Joint Secretary, higher education (group-4),Jaipur, Rajasthan-(214)	Higher Education Department, Jaipur-(26)
85	Expenditure Division 1-(1)	Rajeev Gandhi University, Udaipur-(253)	Deputy Secretary, Education (Group-3) Department, Rajasthan, Jaipur-(50)	Higher Education Department, Jaipur-(26)
86	Expenditure Division 1-(1)	Ramanandacharya Sanskrit University, Jaipur-(12)	Deputy Secretary, Education (Group-6) Department, Rajasthan, Jaipur-(52)	Sanskrit Education Department-(77)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
87	Expenditure Division 1-(1)	Sainik School, Chittorgarh-(10)	Deputy Secretary, Education (Group-6) Department, Rajasthan, Jaipur-(52)	School Education Department, Jaipur-(15)
88	Expenditure Division 1-(1)	Sanskrit Education Department, Jaipur-(11)	Director, Sanskrit Education Department, Rajasthan, Jaipur-(96)	Sanskrit Education Department-(77)
89	Expenditure Division 1-(1)	Sardar Patel Medical College and Associated Group of Hospitals, Bikaner-(4)	Principal and Controller, S.P. Medical College and Associated Group of Hospitals, Bikaner-(120)	Medical Education Department, Jaipur-(39)
90	Expenditure Division 1-(1)	Sawai Mansingh Medical College and Associated Group of Hospitals, Jaipur-(14)	Principal and Controller, S.M.S. Medical College and Associated Group of Hospitals , Jaipur-(118)	Medical Education Department, Jaipur-(39)
91	Expenditure Division 1-(1)	Secondary Education Department, Bikaner-(13)	Director, Secondary Education, Rajasthan, Bikaner-(88)	School Education Department, Jaipur-(15)
92	Expenditure Division 1-(1)	Shekhawati University, Sikar-(252)	Joint Secretary, higher education (group-4),Jaipur, Rajasthan-(214)	Higher Education Department, Jaipur-(26)
93	Expenditure Division 1-(1)	Shri Karn Narendra Agriculture University, Jobner-(263)	Deputy Secretary, Agriculture Department, Rajasthan, Jaipur-(30)	Agriculture Department, Jaipur-(2)
94	Expenditure Division 1-(1)	Swami Keshvanand Rajasthan Agriculture University, Bikaner-(20)	Deputy Secretary, Agriculture Department, Rajasthan, Jaipur-(30)	Agriculture Department, Jaipur-(2)
95	Expenditure Division 1-(1)	Technical Education (Granted College), Jodhpur-(214)	Deputy Secretary, Technical Education Department, Rajasthan, Jaipur-(36)	Technical Education Department, Jaipur-(62)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
96	Expenditure Division 1-(1)	Technical Education Department, Jodhpur-(15)	Director, Technical Education, Rajasthan, Jodhpur-(77)	Technical Education Department, Jaipur-(62)
97	Expenditure Division 1-(1)	Technical University, Kota-(2)	Deputy Secretary, Technical Education Department, Rajasthan, Jaipur-(36)	Technical Education Department, Jaipur-(62)
98	Expenditure Division 1-(1)	Unani Chikitsa Department,Jaipur-(226)	Director, Unani Chikitsa Department,Jaipur-(179)	Bhartiya Chikitsa Department,Jaipur-(73)
99	Expenditure Division 1-(1)	Vardhaman Mahaveer Open University, Kota-(172)	Joint Secretary, higher education (group-4),Jaipur, Rajasthan-(214)	Higher Education Department, Jaipur-(26)
100	Expenditure Division 1-(1)	Women's Engineering College, Ajmer-(164)	Deputy Secretary, Technical Education Department, Rajasthan, Jaipur-(36)	Technical Education Department, Jaipur-(62)
101	Expenditure Division 2-(2)	Agriculture Census Department, Jaipur-(45)	Director, Agricultural Census, Rajasthan, Jaipur-(69)	Revenue Department, Jaipur-(52)
102	Expenditure Division 2-(2)	Board of Revenue , Ajmer-(60)	Registrar, Board of Revenue, Rajasthan, Ajmer-(105)	Revenue Department, Jaipur-(52)
103	Expenditure Division 2-(2)	Bureau of Investment Promotion (B. I. P.), Jaipur-(180)	Deputy Secretary, Industries (Group-1) Department, Rajasthan, Jaipur-(25)	Industries Department, Jaipur-(30)
104	Expenditure Division 2-(2)	Colonization Department, Bikaner-(46)	Commissioner, Colonization Department, Rajasthan, Bikaner-(5)	Revenue Department, Jaipur-(52)
105	Expenditure Division 2-(2)	Delhi Mumbai Industrial Corridor (DMIC),Jaipur-(272)	Additional chief secratory Delhi-Mumbai Industrial Corridor,jaipur-(198)	Delhi-Mumbai Industrial Corridor, Jaipur-(78)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
106	Expenditure Division 2-(2)	Department of Personnel [Government Secretariat, including State Plan Machinery, Rajasthan Planning Board], Jaipur-(52)	Joint Secretary, Department of Personnel (kha), Rajasthan, Jaipur-(29)	Department of Personnel (DOP) , Jaipur-(44)
107	Expenditure Division 2-(2)	Devasthan Department, Udaipur-(48)	Commissioner, Devasthan Department, Rajasthan, Udaipur-(11)	Devasthan Department, Jaipur-(12)
108	Expenditure Division 2-(2)	Director public Services Rajasthan , Jaipur-(257)	Director public Services Rajasthan , Jaipur-(192)	Administrative Reforms and Co-ordination Department, Jaipur-(1)
109	Expenditure Division 2-(2)	Directorate of Child Empowerment Department-(259)	Commissioner, Child Empowerment Department -(193)	Department of Child Rights-(81)
110	Expenditure Division 2-(2)	Directorate special abled, Jaipur-(244)	Director Special abled-(182)	Social Justice and Empowerment Department, Jaipur-(59)
111	Expenditure Division 2-(2)	Domestic and Overseas Rajasthani Affairs, Rajasthan, Jaipur-(308)	Commissioner and Special Secretary to the Government, Department of Domestic and Overseas Rajasthani Affairs, Rajasthan, Jaipur-(217)	Industries Department, Jaipur-(30)
112	Expenditure Division 2-(2)	Economics and Statistics Department, Jaipur-(62)	Director, Economics and Statistics Department, Rajasthan, Jaipur-(66)	Statistics Department-(79)
113	Expenditure Division 2-(2)	Evaluation Organization, Jaipur-(37)	Director, Evaluation Organisation, Rajasthan, Jaipur-(89)	Planning Department, Jaipur-(45)
114	Expenditure Division 2-(2)	General Administrative Department, Jaipur-(39)	Deputy Secretary, General Administration (Ka) Department,	General Administration Department(GAD) , Jaipur-(24)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
			Secretariat, Jaipur-(23)	
115	Expenditure Division 2-(2)	Industries and Commerce Department, Jaipur-(183)	Commissioner, Industries and Commerce Department, Rajasthan, Jaipur-(4)	Small Industries and Khadi Department, Jaipur-(58)
116	Expenditure Division 2-(2)	Industries Department, Jaipur-(55)	Deputy Secretary, Industries (Group-1) Department, Rajasthan, Jaipur-(25)	Industries Department, Jaipur-(30)
117	Expenditure Division 2-(2)	Integrated Child Development Services, Jaipur-(42)	Director, Integrated Child Development Services, Rajasthan, Jaipur-(97)	Women and Child Development Department, Jaipur-(68)
118	Expenditure Division 2-(2)	Jagir Department, Jaipur-(202)	Commissioner, Jagir, Rajasthan, Jaipur-(59)	Revenue Department, Jaipur-(52)
119	Expenditure Division 2-(2)	Land Settlement Department, Jaipur-(50)	Commissioner, Land Settlement Department, Rajasthan, Jaipur-(14)	Revenue Department, Jaipur-(52)
120	Expenditure Division 2-(2)	Minorities Affairs Department, Jaipur-(58)	Director, Minorities Affairs, Rajasthan, Jaipur-(64)	Minorities Affairs, Jaipur-(71)
121	Expenditure Division 2-(2)	Planning (Institutional Finance) Department, Jaipur-(49)	Joint Secretary, Planning (Institutional Finance) Department, Rajasthan, Jaipur-(48)	Planning Department, Jaipur-(45)
122	Expenditure Division 2-(2)	Planning (Manpower) Department, Jaipur-(38)	Director, Planning (Man Power) Department, Rajasthan, Jaipur-(76)	Planning Department, Jaipur-(45)
123	Expenditure Division 2-(2)	Project Monitoring Unit (PMU), Jaipur, Rajasthan-(36)	Secretary, Planning and Director, P. M. U., Rajasthan, Jaipur-(153)	Planning Department, Jaipur-(45)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
124	Expenditure Division 2-(2)	Rajasthan Civil Services Appellate Tribunal, Jaipur-(54)	Registrar, Rajasthan Civil Service Appellate Tribunal, Rajasthan, Jaipur-(144)	Department of Personnel (DOP) , Jaipur-(44)
125	Expenditure Division 2-(2)	Rajasthan Finance Corporation (RFC), Jaipur-(176)	Deputy Secretary, Industries (Group-1) Department, Rajasthan, Jaipur-(25)	Industries Department, Jaipur-(30)
126	Expenditure Division 2-(2)	Rajasthan Foundation, Jaipur-(40)	Deputy Secretary, Industries (Group-1) Department, Rajasthan, Jaipur-(25)	Industries Department, Jaipur-(30)
127	Expenditure Division 2-(2)	Rajasthan Khadi and Gramodyog Industries Board, Jaipur-(179)	Deputy Secretary, Industries (Group-2) Department, Rajasthan, Jaipur-(175)	Small Industries and Khadi Department, Jaipur-(58)
128	Expenditure Division 2-(2)	Rajasthan Public Service Commission, Ajmer-(53)	Secretary, Rajasthan Public Service Commission, Rajasthan, Ajmer-(164)	Department of Personnel (DOP) , Jaipur-(44)
129	Expenditure Division 2-(2)	Rajasthan Rajaya Bunkar Sahakari Sangh Ltd.-(246)	Deputy Secretary, Industries (Group-2) Department, Rajasthan, Jaipur-(175)	Small Industries and Khadi Department, Jaipur-(58)
130	Expenditure Division 2-(2)	Rajasthan Small Scale Industries Corporation, Jaipur-(182)	Deputy Secretary, Industries (Group-2) Department, Rajasthan, Jaipur-(175)	Small Industries and Khadi Department, Jaipur-(58)
131	Expenditure Division 2-(2)	Rajasthan Staff Selection Board-(269)	Secretary, Rajasthan Staff Selection Board - (196)	Department of Personnel (DOP) , Jaipur-(44)
132	Expenditure Division 2-(2)	Rajasthan State Handloom Development Corporation, Jaipur-(178)	Deputy Secretary, Industries (Group-2) Department, Rajasthan, Jaipur-(175)	Small Industries and Khadi Department, Jaipur-(58)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
133	Expenditure Division 2-(2)	Rajasthan State Industrial Development and Investment Corporation Ltd. (RIICO), Jaipur-(177)	Deputy Secretary, Industries (Group-1) Department, Rajasthan, Jaipur-(25)	Industries Department, Jaipur-(30)
134	Expenditure Division 2-(2)	Rajasthan Waqf Board, Jaipur-(229)	Deputy Secretary Minorities Affairs Department, Jaipur-(181)	Minorities Affairs, Jaipur-(71)
135	Expenditure Division 2-(2)	Revenue Research and Training Institute, Ajmer-(47)	Director, Revenue Research and Training Institute, Rajasthan, Ajmer-(90)	Revenue Department, Jaipur-(52)
136	Expenditure Division 2-(2)	Rural Non Farm Development Agency, Jaipur-(181)	Deputy Secretary, Industries (Group-2) Department, Rajasthan, Jaipur-(175)	Small Industries and Khadi Department, Jaipur-(58)
137	Expenditure Division 2-(2)	Sainik Kalyan Department, Jaipur-(61)	Director, Sainik Welfare Department, Rajasthan, Jaipur-(101)	Sainik Kalyan Department, Jaipur-(54)
138	Expenditure Division 2-(2)	Social Justice and Empowerment Department, Jaipur-(43)	Commissioner, Social Justice and Empowerment Department, Rajasthan, Jaipur-(19)	Social Justice and Empowerment Department, Jaipur-(59)
139	Expenditure Division 2-(2)	State Enterprises Department, Jaipur, Rajasthan-(41)	Deputy Secretary, State Enterprises Department, Rajasthan, Jaipur-(41)	State Enterprises Department, Jaipur-(61)
140	Expenditure Division 2-(2)	State Huj Committee, Jaipur-(205)	Deputy Secretary Minorities Affairs Department, Jaipur-(181)	Minorities Affairs, Jaipur-(71)
141	Expenditure Division 2-(2)	State Information Commission, Jaipur-(57)	Deputy Secretary, Administrative Reforms and Co-ordination Department,	Administrative Reforms and Co-ordination Department, Jaipur-(1)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
			Rajasthan, Jaipur-(38)	
142	Expenditure Division 2-(2)	State Motor Garage Department, Jaipur-(51)	Controller, Rajasthan State Motor Garage Department, Rajasthan, Jaipur-(106)	General Administration Department(GAD) , Jaipur-(24)
143	Expenditure Division 2-(2)	State Transport Appellate Tribunal, Jaipur-(212)	Member, State Transport Appellate Tribunal, Rajasthan-(168)	Transport Department, Jaipur-(64)
144	Expenditure Division 2-(2)	Transport Department, Jaipur-(44)	Commissioner, Transport Department, Rajasthan, Jaipur-(12)	Transport Department, Jaipur-(64)
145	Expenditure Division 2-(2)	Tribal Area Development Department, Udaipur-(59)	Commissioner, Tribal Area Development Department, Rajasthan, Udaipur-(9)	Tribal Area Development Department, Jaipur-(65)
146	Expenditure Division 2-(2)	Waqf Tribunal, Jaipur-(203)	Presiding Officer, Wakf Tribunal, Jaipur-(174)	Minorities Affairs, Jaipur-(71)
147	Expenditure Division 2-(2)	Women Empowerment Department, Jaipur-(56)	Commissioner, Women Empowerment Department, Rajasthan, Jaipur-(15)	Women and Child Development Department, Jaipur-(68)
148	Expenditure Division 3-(3)	Centre of Excellence for Revenue Research & Analysis (CoERRA), Jaipur, Rajasthan-(297)	Director, Centre of Excellence for Revenue Research & Analysis (CoERRA), jaipur, Rajasthan-(205)	Finance Department, Jaipur-(20)
149	Expenditure Division 3-(3)	Chief Accounts Officer, Indira Gandhi Nahar Project, Bikaner-(209)	Chief Accounts Officer, Indira Gandhi Nahar Project, Rajasthan, Bikaner-(141)	Indira Gandhi Nahar Department, Jaipur-(72)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
150	Expenditure Division 3-(3)	Chief Engineer, Indira Gandhi Nahar Project, Bikaner-(207)	Chief Engineer, Indira Gandhi Nahar Project, Rajasthan, Bikaner-(131)	Indira Gandhi Nahar Department, Jaipur-(72)
151	Expenditure Division 3-(3)	Command Area Development, IGNP, Bikaner-(72)	Commissioner, Command Area Development, Indira Gandhi Canal Project, Rajasthan, Bikaner-(57)	Command Area Development, Jaipur-(9)
152	Expenditure Division 3-(3)	Command Area Development, Bisalpur, Tonk-(155)	Divisional Commissioner Cum Area Development Commissioner, Bisalpur Project, Rajasthan, Ajmer-(169)	Command Area Development, Jaipur-(9)
153	Expenditure Division 3-(3)	Command Area Development, Chambal, Kota-(73)	Commissioner, Command Area Development, Chambal Project, Rajasthan, Kota-(58)	Command Area Development, Jaipur-(9)
154	Expenditure Division 3-(3)	Command Area Development, IGNP, Amarsingh Jarsana and Sidhmukh Nohar Gang Canal-(75)	Additional Chief Engineer(West) Command Area Development, Bikaner, Rajasthan -(215)	Command Area Development, Jaipur-(9)
155	Expenditure Division 3-(3)	Command Area Development, Secretariat-(71)	Deputy Secretary, Command Area Development Department, Rajasthan, Jaipur-(55)	Command Area Development, Jaipur-(9)
156	Expenditure Division 3-(3)	Command Area Development, Siddhmukh Nohar-(63)	Chief Engineer, Command Area Development, Indira Gandhi Nahar Project, Rajasthan, Bikaner-(137)	Command Area Development, Jaipur-(9)
157	Expenditure Division 3-(3)	Commercial Taxes Department, Jaipur-(69)	Commissioner, Commercial Taxes Department, Rajasthan, Jaipur-(17)	Finance Department, Jaipur-(20)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
158	Expenditure Division 3-(3)	Directorate of Revenue Intelligence and Economics offences-(305)	Director General, Directorate of Revenue Intelligence and Economics offences-(210)	Finance Department, Jaipur-(20)
159	Expenditure Division 3-(3)	Engineering Staff Training Institute, Jaipur-(77)	Director, Subordinate Engineering Training Institute, Rajasthan, Jaipur-(61)	Public Health Engineering Department, Jaipur-(47)
160	Expenditure Division 3-(3)	Environment Department, Jaipur-(67)	Principal Secretary, Environment Department, Rajasthan, Jaipur-(159)	Environment Department, Jaipur-(18)
161	Expenditure Division 3-(3)	Excise Department, Udaipur-(66)	Commissioner, Excise Department, Rajasthan, Udaipur-(3)	Finance Department, Jaipur-(20)
162	Expenditure Division 3-(3)	Forest Department, Jaipur-(65)	Principal Chief Conservator of Forests, Forest Department, Rajasthan, Jaipur-(114)	Forest Department, Jaipur-(23)
163	Expenditure Division 3-(3)	Ground Water Department, Jodhpur-(64)	Chief Engineer, Ground - Water Department, Rajasthan, Jodhpur-(135)	Ground Water Department, Jaipur-(25)
164	Expenditure Division 3-(3)	Indira Gandhi Nahar Board, Jaipur-(83)	Secretary, Indira Gandhi Nahar Board, Rajasthan-(162)	Indira Gandhi Nahar Department, Jaipur-(72)
165	Expenditure Division 3-(3)	Indira Gandhi Nahar Project, Jaisalmer-(208)	Chief Engineer, Indira Gandhi Nahar Project, Rajasthan, Jaisalmer-(130)	Indira Gandhi Nahar Department, Jaipur-(72)
166	Expenditure Division 3-(3)	Information Technology and Communication Department, Jaipur-(68)	Commissioner, Information Technology and Communication Department,	Information Technology and Communication Department, Jaipur-(32)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
			Rajasthan, Jaipur-(20)	
167	Expenditure Division 3-(3)	Local Self Government Department (DS)-(215)	Deputy Secretary, Local Self Government Department, Rajasthan, Jaipur-(56)	Local self Government Department, Jaipur-(37)
168	Expenditure Division 3-(3)	Local Self Government Department, Jaipur-(91)	Director, Local Bodies Department, Rajasthan, Jaipur-(102)	Local self Government Department, Jaipur-(37)
169	Expenditure Division 3-(3)	Madhya Pradesh,Rajasthan Inter State (Irrigation and Electricity) Control Board, Kota-(213)	Financial Advisor, Madhya Pradesh - Rajasthan, Inter-State (Irrigation and Electricity) Control Board, Rajasthan, Kota-(163)	Water Resources Department, Jaipur.-(67)
170	Expenditure Division 3-(3)	Public Health Engineering Department, Jaipur-(88)	Chief Engineer, Public Health Engineering Department, Rajasthan, Jaipur-(132)	Public Health Engineering Department, Jaipur-(47)
171	Expenditure Division 3-(3)	Public Works Department, Jaipur-(87)	Chief Engineer and Additional Secretary , Public Works Department, Rajasthan, Jaipur-(129)	Public Works Department, Jaipur-(48)
172	Expenditure Division 3-(3)	Quality control Water Resources Department, Rajasthan, Jaipur-(230)	Chief Engineer, Quality control Water Resources Department, Rajasthan, Jaipur - (184)	Water Resources Department, Jaipur.-(67)
173	Expenditure Division 3-(3)	Rajasthan Tax Board, Ajmer-(78)	Registrar, Tax board, Rajasthan, Ajmer-(143)	Finance Department, Jaipur-(20)
174	Expenditure Division 3-(3)	Rajasthan Urban Sector Development Programme, Jaipur-(84)	Deputy Secretary, Local Self Government Department,	Local self Government Department, Jaipur-(37)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
			Rajasthan, Jaipur-(56)	
175	Expenditure Division 3-(3)	Registrar, tax settlement board, Rajasthan-(243)	Registrar, Tax Settlement board, Rajasthan-(188)	Finance Department, Jaipur-(20)
176	Expenditure Division 3-(3)	Registration and Stamps Department, Ajmer-(92)	Inspector General, Registration and Stamps Department, Rajasthan, Ajmer-(126)	Finance Department, Jaipur-(20)
177	Expenditure Division 3-(3)	RUIDP, Rajasthan, Jaipur-(240)	Project Director ,RUIDP Rajasthan , Jaipur-(185)	Local self Government Department, Jaipur-(37)
178	Expenditure Division 3-(3)	Science and Technology Department, Jaipur-(82)	Director, Science and Technology Department, Rajasthan, Jaipur-(93)	Science & Technology Department, Jaipur-(56)
179	Expenditure Division 3-(3)	State Directorate of Revenue Intelligence, Jaipur-(81)	Director General, State Directorate of Revenue Intelligence, Jaipur-(172)	Finance Department, Jaipur-(20)
180	Expenditure Division 3-(3)	State Insurance and Provident Fund Department, Jaipur-(80)	Commissioner, State Insurance and Provident Fund Department, Rajasthan, Jaipur-(16)	Finance Department, Jaipur-(20)
181	Expenditure Division 3-(3)	State Water Resources Planning Department, Rajasthan, Jaipur-(89)	Chief Engineer, State Water Resources Planning Department, Rajasthan, Jaipur-(1)	Water Resources Department, Jaipur.-(67)
182	Expenditure Division 3-(3)	Town Planning Department, Jaipur-(79)	Chief Town Planner, Town Planning Department, Rajasthan, Jaipur-(138)	Urban Development and Housing Department, Jaipur-(66)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
183	Expenditure Division 3-(3)	Urban Development and Housing Department, Jaipur-(85)	Principal Secretary, Urban Development and Housing Department, Rajasthan, Jaipur-(157)	Urban Development and Housing Department, Jaipur-(66)
184	Expenditure Division 3-(3)	Water Resource (CE, Hanumangarh)-(210)	Chief Engineer, Water Resources (North) Department, Rajasthan, Hanumangarh-(133)	Water Resources Department, Jaipur.-(67)
185	Expenditure Division 3-(3)	Water Resources Department, Jaipur-(70)	Chief Engineer, Water Resources Department, Rajasthan, Jaipur-(134)	Water Resources Department, Jaipur.-(67)
186	Expenditure Division 4-(4)	Academies and Jawahar Kala Kendra Under Art and Culture Department, Jaipur-(112)	Deputy Secretary, Arts, Literature, Culture and Archaeology Department, Rajasthan, Jaipur-(27)	Art, Culture and Archaeology Department, Jaipur-(4)
187	Expenditure Division 4-(4)	Amber Development and Management Authority, Jaipur-(100)	Principal Secretary, Arts and Culture Department, Jaipur-(156)	Art, Culture and Archaeology Department, Jaipur-(4)
188	Expenditure Division 4-(4)	Anti Corruption Bureau, Jaipur-(104)	Director General, Anti Corruption Bureau, Rajasthan, Jaipur-(125)	Home Department, Jaipur-(27)
189	Expenditure Division 4-(4)	Arabic, Persian Research Institute, Tonk-(95)	Director, Arabic, Persian Research Institute, Rajasthan, Tonk-(63)	Art, Culture and Archaeology Department, Jaipur-(4)
190	Expenditure Division 4-(4)	Archaeology and Museums Department, Jaipur-(185)	Director, Archaeology and Museums Department, Rajasthan, Jaipur-(80)	Art, Culture and Archaeology Department, Jaipur-(4)
191	Expenditure Division 4-(4)	Archives Department, Bikaner-(186)	Director, Archives, Rajasthan, Bikaner-(62)	Art, Culture and Archaeology Department, Jaipur-(4)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
192	Expenditure Division 4-(4)	Assistance to Other Voluntary Organisation / Kalbaliya Dance School-(228)	Deputy Secretary, Arts, Literature, Culture and Archaeology Department, Rajasthan, Jaipur-(27)	Art, Culture and Archaeology Department, Jaipur-(4)
193	Expenditure Division 4-(4)	Bhartiya Lok Kala Mandal, Udaipur-(200)	Deputy Secretary, Arts, Literature, Culture and Archaeology Department, Rajasthan, Jaipur-(27)	Art, Culture and Archaeology Department, Jaipur-(4)
194	Expenditure Division 4-(4)	Census Department, Jaipur-(187)	Deputy Secretary, Cabinet Secretariat, Rajasthan, Jaipur-(39)	Cabinet Secretariat, Jaipur-(7)
195	Expenditure Division 4-(4)	Civil Aviation Department, Jaipur, Rajasthan-(108)	Deputy Secretary, General Administration (Civil Aviation) Department, Rajasthan, Jaipur-(54)	General Administration Department(GAD) , Jaipur-(24)
196	Expenditure Division 4-(4)	Cooperative Department. , Jaipur-(99)	Registrar, Co-operative Societies, Rajasthan, Jaipur-(107)	Co-operative Department, Jaipur-(10)
197	Expenditure Division 4-(4)	Deputy Secretary, Finance (Ways and Means) Department, Rajasthan, Jaipur-(238)	Deputy Secretary, Finance (Ways and Means) Department, Rajasthan, Jaipur-(47)	Finance Department, Jaipur-(20)
198	Expenditure Division 4-(4)	Director, Mahatma Gandhi Vidyapith - Center for Gandhian Studies, Jaipur-(304)	Director, Gandhi Vatika Trust, Jaipur-(211)	Department of Peace and Nonviolence-(80)
199	Expenditure Division 4-(4)	Directorate , civil aviation dept. Jaipur-(249)	Director , civil aviation dept. Jaipur-(190)	General Administration Department(GAD) , Jaipur-(24)
200	Expenditure Division 4-(4)	DIRECTORATE OF PEACE AND NON-VIOLENCE-(298)	Director, Peace and Non-Violence	Department of Peace and Nonviolence-(80)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
			Directorate, Jaipur-(207)	
201	Expenditure Division 4-(4)	Electrical Inspectorate, Jaipur-(122)	Senior Electrical Inspector Rajasthan, Jaipur-(146)	Energy Department, Jaipur-(17)
202	Expenditure Division 4-(4)	Energy Department (RVPNL,RVUNL,JV VNL,AVVNL,JDVV NL,RUVNL,RVVVN L)-(125)	Deputy Secretary, Energy Department, Rajasthan, Jaipur-(26)	Energy Department, Jaipur-(17)
203	Expenditure Division 4-(4)	F.C. Bansal Enquiry Commission, Jaipur-(204)	Deputy Secretary, Home (Group-2) Department, Rajasthan, Jaipur-(33)	Home Department, Jaipur-(27)
204	Expenditure Division 4-(4)	Forensic Science Laboratory Department, Jaipur-(103)	Director, Forensic Science Laboratory, Rajasthan, Jaipur-(95)	Home Department, Jaipur-(27)
205	Expenditure Division 4-(4)	Gandhi Vatika Trust, Jaipur-(306)	Director, Gandhi Vatika Trust, Jaipur-(211)	Department of Peace and Nonviolence-(80)
206	Expenditure Division 4-(4)	Governor's Secretariat, Jaipur-(123)	Deputy Secretary, Cabinet Secretariat, Rajasthan, Jaipur-(39)	Cabinet Secretariat, Jaipur-(7)
207	Expenditure Division 4-(4)	Home (Group 2) Department, Secretariat-(206)	Deputy Secretary, Home (Group-2) Department, Rajasthan, Jaipur-(33)	Home Department, Jaipur-(27)
208	Expenditure Division 4-(4)	Home Guards, Jaipur-(102)	Commandant General ,Home Guard, Rajasthan, Jaipur-(127)	Home Department, Jaipur-(27)
209	Expenditure Division 4-(4)	Human Rights Commission, Jaipur-(120)	Deputy Secretary, Home (Group-2) Department, Rajasthan, Jaipur-(33)	Home Department, Jaipur-(27)
210	Expenditure Division 4-(4)	Inspection Department, Jaipur-(110)	Director, Inspection Department, Rajasthan, Jaipur-(78)	Finance Department, Jaipur-(20)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
211	Expenditure Division 4-(4)	Jail Department, Jaipur-(101)	Director General, Jail, Rajasthan, Jaipur-(123)	Home Department, Jaipur-(27)
212	Expenditure Division 4-(4)	Jaipur Kathak Kendra, Jaipur-(190)	Deputy Secretary, Arts, Literature, Culture and Archaeology Department, Rajasthan, Jaipur-(27)	Art, Culture and Archaeology Department, Jaipur-(4)
213	Expenditure Division 4-(4)	Jawahar Kala Kendra, Jaipur-(113)	Deputy Secretary, Arts, Literature, Culture and Archaeology Department, Rajasthan, Jaipur-(27)	Art, Culture and Archaeology Department, Jaipur-(4)
214	Expenditure Division 4-(4)	Local Fund Audit Department, Jaipur-(114)	Director, Local Fund Audit Department, Rajasthan, Jaipur-(103)	Finance Department, Jaipur-(20)
215	Expenditure Division 4-(4)	Lokayukt Sachivalaya, Jaipur-(118)	Secretary, Lokayukt Secretariat, Rajasthan, Jaipur-(167)	Department of Personnel (DOP), Jaipur-(44)
216	Expenditure Division 4-(4)	Oriental Research Institute, Jodhpur-(98)	Director, Oriental Research Institute of Rajasthan, Jodhpur-(83)	Art, Culture and Archaeology Department, Jaipur-(4)
217	Expenditure Division 4-(4)	Pandit Jawahar Lal Nehru Children Literature Academy, Jaipur-(293)	Deputy Secretary, Arts, Literature, Culture and Archaeology Department, Rajasthan, Jaipur-(27)	Art, Culture and Archaeology Department, Jaipur-(4)
218	Expenditure Division 4-(4)	Pension and Pensioners' Welfare Department, Jaipur-(115)	Director, Pension and Pensioners' Welfare Department, Rajasthan, Jaipur-(81)	Finance Department, Jaipur-(20)
219	Expenditure Division 4-(4)	Police Department, Jaipur-(94)	DG, Police Department, Rajasthan, Jaipur-(124)	Home Department, Jaipur-(27)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
220	Expenditure Division 4-(4)	Prosecution Department, Jaipur-(106)	Director, Prosecution, Rajasthan, Jaipur-(148)	Home Department, Jaipur-(27)
221	Expenditure Division 4-(4)	Punjabi Bhasha Academy, Jaipur-(199)	Deputy Secretary, Arts, Literature, Culture and Archaeology Department, Rajasthan, Jaipur-(27)	Art, Culture and Archaeology Department, Jaipur-(4)
222	Expenditure Division 4-(4)	Rajasthan Brij Bhasha Academy, Jaipur-(196)	Deputy Secretary, Arts, Literature, Culture and Archaeology Department, Rajasthan, Jaipur-(27)	Art, Culture and Archaeology Department, Jaipur-(4)
223	Expenditure Division 4-(4)	Rajasthan Energy Regulatory Commission, Jaipur-(124)	Deputy Secretary, Energy Department, Rajasthan, Jaipur-(26)	Energy Department, Jaipur-(17)
224	Expenditure Division 4-(4)	Rajasthan Financial Services Delivery Limited-(300)	Director, Treasuries and Accounts, Rajasthan, Jaipur-(71)	Finance Department, Jaipur-(20)
225	Expenditure Division 4-(4)	Rajasthan Heritage Protection & Promotion Authority-(270)	Deputy Secretary, Arts, Literature, Culture and Archaeology Department, Rajasthan, Jaipur-(27)	Art, Culture and Archaeology Department, Jaipur-(4)
226	Expenditure Division 4-(4)	Rajasthan Heritage Protection and Promotion Authority (Under Art and Culture)-(105)	Principal Secretary, Arts and Culture Department, Jaipur-(156)	Art, Culture and Archaeology Department, Jaipur-(4)
227	Expenditure Division 4-(4)	Rajasthan Lalit Kala Academy, Jaipur-(188)	Deputy Secretary, Arts, Literature, Culture and Archaeology Department, Rajasthan, Jaipur-(27)	Art, Culture and Archaeology Department, Jaipur-(4)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
228	Expenditure Division 4-(4)	Rajasthan Legislative Assembly, Jaipur- (119)	Secretary, Rajasthan Legislative Assembly , Rajasthan, Jaipur- (165)	Parliamentary Affairs Department, Jaipur- (43)
229	Expenditure Division 4-(4)	Rajasthan Renewable Energy Corporation, Jaipur- (93)	Deputy Secretary, Energy Department, Rajasthan, Jaipur- (26)	Energy Department, Jaipur- (17)
230	Expenditure Division 4-(4)	Rajasthan Sahitya Academy, Udaipur- (192)	Deputy Secretary, Arts, Literature, Culture and Archaeology Department, Rajasthan, Jaipur- (27)	Art, Culture and Archaeology Department, Jaipur- (4)
231	Expenditure Division 4-(4)	Rajasthan Sangeet Natak Academy, Jodhpur- (189)	Deputy Secretary, Arts, Literature, Culture and Archaeology Department, Rajasthan, Jaipur- (27)	Art, Culture and Archaeology Department, Jaipur- (4)
232	Expenditure Division 4-(4)	Rajasthan Sanskrit Academy, Jaipur- (197)	Deputy Secretary, Arts, Literature, Culture and Archaeology Department, Rajasthan, Jaipur- (27)	Art, Culture and Archaeology Department, Jaipur- (4)
233	Expenditure Division 4-(4)	Rajasthan Sindhi Academy, Jaipur- (195)	Deputy Secretary, Arts, Literature, Culture and Archaeology Department, Rajasthan, Jaipur- (27)	Art, Culture and Archaeology Department, Jaipur- (4)
234	Expenditure Division 4-(4)	Rajasthan Urdu Academy, Jaipur- (194)	Deputy Secretary, Arts, Literature, Culture and Archaeology Department, Rajasthan, Jaipur- (27)	Art, Culture and Archaeology Department, Jaipur- (4)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
235	Expenditure Division 4-(4)	Rajsthani Bhasha Sahitya and Sanskriti Academy, Bikaner-(198)	Deputy Secretary, Arts, Literature, Culture and Archaeology Department, Rajasthan, Jaipur-(27)	Art, Culture and Archaeology Department, Jaipur-(4)
236	Expenditure Division 4-(4)	Ravindra Manch, Jaipur-(191)	Deputy Secretary, Arts, Literature, Culture and Archaeology Department, Rajasthan, Jaipur-(27)	Art, Culture and Archaeology Department, Jaipur-(4)
237	Expenditure Division 4-(4)	S.P.F.M. & P.M.U. Vitta Bhawan Jaipur-(288)	Joint Secretary (EAD) & Ex-Officio Project Director S.P.F.M.-P.M.U., Rajasthan, Jaipur-(202)	Finance Department, Jaipur-(20)
238	Expenditure Division 4-(4)	Sardar Patel University of Police, Security and Criminal Justice Jodhpur-(255)	Additional Chief Vigilance Officer, Jaipur, Rajasthan-(199)	Home Department, Jaipur-(27)
239	Expenditure Division 4-(4)	Tourism Department, Jaipur-(111)	Commissioner, Tourism Department, Rajasthan, Jaipur-(13)	Tourism Department, Jaipur-(63)
240	Expenditure Division 4-(4)	Treasuries and Accounts Department, Jaipur-(116)	Director, Treasuries and Accounts, Rajasthan, Jaipur-(71)	Finance Department, Jaipur-(20)
241	Expenditure Division 5-(5)	Bio Fuel Authority , Rural Development & Panchayati Raj Dept.-(223)	Chief Executive Officer, Bio-fuel authority, RD and panchayati raj Department-(177)	Rural Development Department, Jaipur-(53)
242	Expenditure Division 5-(5)	Civil Defence Department ,Jaipur-(276)	Director, civil defence, Rajasthan Jaipur-(213)	Disaster Management and Relief Department, Jaipur-(13)
243	Expenditure Division 5-(5)	Collectors of Respective Districts, Rajasthan-(231)	Collectors of Respective Districts, Rajasthan-(160)	Finance Department, Jaipur-(20)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
244	Expenditure Division 5-(5)	Department of Rural Development and Panchayati Raj(Finance & Accounts)-(221)	Project Director and ex-officio Deputy Secretary (Finance and Accounts), Rural Development and Panchayati Raj Department, Rajasthan, Jaipur-(112)	Rural Development Department, Jaipur-(53)
245	Expenditure Division 5-(5)	Deputy Secretary, Finance (Budget) Department, Rajasthan, Jaipur-(245)	Joint Secretary, Finance (Budget) Department, Rajasthan, Jaipur-(46)	Finance Department, Jaipur-(20)
246	Expenditure Division 5-(5)	Deputy Secretary, Finance (Rules) Department, Rajasthan, Jaipur-(236)	Deputy Secretary, Finance (Rules) Department, Rajasthan, Jaipur-(45)	Finance Department, Jaipur-(20)
247	Expenditure Division 5-(5)	Deputy Secretary, Home (Group 1) Department, Rajasthan, Jaipur-(237)	Deputy Secretary, Home (Group-1) Department, Rajasthan, Jaipur-(32)	Revenue Department, Jaipur-(52)
248	Expenditure Division 5-(5)	Deputy Secretary, Revenue (colonization) Department, Rajasthan, Jaipur-(234)	Deputy Secretary, Revenue (colonization) Department, Rajasthan, Jaipur-(42)	Finance Department, Jaipur-(20)
249	Expenditure Division 5-(5)	Deputy Sect. revenue (Gr 10) department jaipur-(248)	Deputy Secretary, Revenue (Group 10) Department, Rajasthan, Jaipur - (189)	Revenue Department, Jaipur-(52)
250	Expenditure Division 5-(5)	Directorate of Petroleum, Jaipur-(149)	Director, Petroleum Department, Rajasthan, Jaipur-(82)	Mines and Petroleum Department, Jaipur-(40)
251	Expenditure Division 5-(5)	Disaster Management and Relief and Civil Defence Department, Jaipur-(126)	Commissioner, Disaster Management and Relief Department and Ex-office Director civil defence, Rajasthan, Jaipur-(2)	Disaster Management and Relief Department, Jaipur-(13)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
252	Expenditure Division 5-(5)	District Poverty Initiative Project, Phase II (Rajasthan Rural Livelihood Project), Jaipur-(146)	Secretary (Rural Development), Rural Development and Panchayati Raj Department, Rajasthan, Jaipur-(151)	Rural Development Department, Jaipur-(53)
253	Expenditure Division 5-(5)	E.G. S., Department of Rural Development and Panchayati Raj-(216)	Project Director and ex-officio Deputy Secretary (E.G. S.) Rural Development and Panchayati Raj Department, Rajasthan, Jaipur-(108)	Rural Development Department, Jaipur-(53)
254	Expenditure Division 5-(5)	Election Commission, Jaipur-(131)	Secretary, State Election Commission, Rajasthan , Jaipur-(166)	Panchayati Raj Department, Jaipur-(42)
255	Expenditure Division 5-(5)	Election Department, Jaipur-(132)	Chief Electoral Officer, Rajasthan, Jaipur-(140)	Election Department, Jaipur-(14)
256	Expenditure Division 5-(5)	Employees State Insurance Department, Jaipur-(138)	Director, Medical and Health Services (ESI Scheme), Rajasthan, Jaipur-(73)	Labour and Employment Department, Jaipur-(35)
257	Expenditure Division 5-(5)	Employment and Rajasthan Mission on Skill and Livelihood, Jaipur-(135)	Commissioner & Special Secretary SEE- Cum-MD., RSLDC, Rajasthan Jaipur-(216)	Labour and Employment Department, Jaipur-(35)
258	Expenditure Division 5-(5)	Estate Jaipur-(247)	Director, Estate Department, Rajasthan, Jaipur-(98)	General Administration Department(GAD) , Jaipur-(24)
259	Expenditure Division 5-(5)	Factories and Boilers Department, Jaipur-(133)	Chief Inspector, Factories and Boilers, Rajasthan, Jaipur-(139)	Labour and Employment Department, Jaipur-(35)
260	Expenditure Division 5-(5)	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur-(127)	Director, Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur-(104)	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur -(70)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
261	Expenditure Division 5-(5)	Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan(IGPRS) , Jaipur-(141)	Project Director and ex-officio Deputy Secretary (S G S Y), Rural Development and Panchayati Raj Department, Rajasthan, Jaipur-(109)	Panchayati Raj Department, Jaipur-(42)
262	Expenditure Division 5-(5)	Information and Public Relations Department, Jaipur-(128)	Director, Information and Public Relations Department, Rajasthan, Jaipur-(100)	Information and Public Relations Department, Jaipur-(31)
263	Expenditure Division 5-(5)	Joint Secretary, Finance (Budget) Department, Rajasthan, Jaipur-(239)	Joint Secretary, Finance (Budget) Department, Rajasthan, Jaipur-(46)	Finance Department, Jaipur-(20)
264	Expenditure Division 5-(5)	Joint Secretary, Finance (Expenditure 4) Department, Rajasthan, Jaipur-(232)	Joint Secretary, Finance (Expenditure -4) Department, Rajasthan, Jaipur-(150)	Finance Department, Jaipur-(20)
265	Expenditure Division 5-(5)	Joint Secretary, Finance (F. R. B. M.) Department, Rajasthan, Jaipur-(235)	Joint Secretary, Finance (F. R. B. M.) Department, Rajasthan, Jaipur-(149)	Finance Department, Jaipur-(20)
266	Expenditure Division 5-(5)	Labour Department, Jaipur-(134)	Commissioner, Labour Department, Rajasthan, Jaipur-(18)	Labour and Employment Department, Jaipur-(35)
267	Expenditure Division 5-(5)	Land Resources, Department of Rural Development and Panchayati Raj,-(220)	Project Director and ex-officio Deputy Secretary (Land - Resources), Rural Development and Panchayati Raj Department, Rajasthan, Jaipur-(111)	Rural Development Department, Jaipur-(53)
268	Expenditure Division 5-(5)	Law Administrator General, Jaipur-(143)	Principal Secretary, Law and Legal Affairs Department, Jaipur-(36)	Law and Legal Affairs Department, Jaipur-(36)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
			Rajasthan, Jaipur-(158)	
269	Expenditure Division 5-(5)	Law(MACTs) , Jaipur-(151)	Principal Secretary, Law and Legal Affairs Department, Rajasthan, Jaipur-(158)	Law and Legal Affairs Department, Jaipur -(36)
270	Expenditure Division 5-(5)	Law(RHC,DJ/ADJ,CJM/ACJM,MJM,Spl. Courts under MV Act,Anti Dacoity,SC/ST,NDP S,NI Act, Bomb Blast,Public Works,Housing)-(142)	Registrar General, Rajasthan High Court, Jodhpur-(142)	Law and Legal Affairs Department, Jaipur -(36)
271	Expenditure Division 5-(5)	Mines and Geology Department, Udaipur-(129)	Director, Mines and Geology Department, Rajasthan, Udaipur-(72)	Mines and Petroleum Department, Jaipur-(40)
272	Expenditure Division 5-(5)	Mitigating Poverty in Western Rajasthan-(224)	State Project Director, State Project Management Unit, MPOWER, Jodhpur-(145)	Rural Development Department, Jaipur-(53)
273	Expenditure Division 5-(5)	Panchayati Raj Department, Jaipur-(139)	Secretary and Commissioner, Panchayati Raj Department, Rajasthan, Jaipur-(154)	Panchayati Raj Department, Jaipur-(42)
274	Expenditure Division 5-(5)	Printing and Stationery Department, Jaipur-(136)	Director, Printing and Stationery Department, Rajasthan, Jaipur-(92)	Printing and Stationery Department, Jaipur-(46)
275	Expenditure Division 5-(5)	Respective Controlling Officers, Rajasthan-(233)	Respective Controlling Officers, Rajasthan-(161)	Finance Department, Jaipur-(20)
276	Expenditure Division 5-(5)	Rural Development Department, Jaipur(PMAY-G)-(137)	Secretary (Rural Development), Rural Development and Panchayati Raj Department,	Rural Development Department, Jaipur-(53)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
			Rajasthan, Jaipur- (151)	
277	Expenditure Division 5-(5)	Rural development Livelihood Project- (222)	Project Director, Rural development Livelihood Project- (176)	Rural Development Department, Jaipur- (53)
278	Expenditure Division 5-(5)	S G SY Department of Rural Development and Panchayati Raj- (217)	Project Director and ex-officio Deputy Secretary (S G S Y), Rural Development and Panchayati Raj Department, Rajasthan, Jaipur- (109)	Rural Development Department, Jaipur- (53)
279	Expenditure Division 5-(5)	S.A.P Rural Development and Panchayati Raj Department, Raj- (218)	Project Director and ex-officio Deputy Secretary (S.A.P) Rural Development and Panchayati Raj Department, Rajasthan, Jaipur- (110)	Rural Development Department, Jaipur- (53)
280	Expenditure Division 5-(5)	Sports Department (including Sports Council), Jaipur- (130)	Deputy Secretary, Youth Affairs and Sports Department, Rajasthan, Jaipur- (40)	Youth Affairs and Sports Department, Jaipur- (69)
281	Expenditure Division 5-(5)	Sports University Jhunjunnu- (258)	Deputy Secretary, Youth Affairs and Sports Department, Rajasthan, Jaipur- (40)	Youth Affairs and Sports Department, Jaipur- (69)
282	Expenditure Division 5-(5)	State Legal Service Authority, Jaipur- (211)	Joint Legal Remembrancer, Jaipur- (173)	Law and Legal Affairs Department, Jaipur - (36)
283	Expenditure Division 5-(5)	State Litigation Department, Jaipur- (145)	Principal Secretary, Law and Legal Affairs Department, Rajasthan, Jaipur- (158)	Law and Legal Affairs Department, Jaipur - (36)
284	Expenditure Division 5-(5)	Technical (Training) Education, Jodhpur- (150)	Director (Training), Technical Education	Labour and Employment Department, Jaipur- (35)

S.No	Division Name	BFC Unit Name	Budget Controlling Name	Admin Dept. Name
			Department, Jodhpur-(170)	
285	Expenditure Division 5-(5)	Visvkrama Skill University, Jaipur-(292)	Joint Secretary, Department of labour, Rajasthan, Jaipur-(204)	Labour and Employment Department, Jaipur-(35)
286	Expenditure Division 5-(5)	Watershed Development and Soil Conservation Department, Jaipur-(140)	Commissioner, Water Shed Development and Soil Conservation Department, Rajasthan, Jaipur-(10)	Panchayati Raj Department, Jaipur-(42)

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