

राजस्थान सरकार
वित्त विभाग
(आय-व्ययक अनुभाग)



NO.F.4(33)FD-1(1)B/2004/Pt.-IV

Jaipur, Dated : 08-11-2024

MEETING NOTICE

The meetings to finalize Revenue Receipts for Budget Estimates of Financial Year 2025-26 and Revised Estimates of Financial Year 2024-25 in respect of the following Departments shall be held in the Chamber of Secretary, Finance (Revenue) Room No. 4123 Main Building Secretariat, Jaipur as per schedule indicated below:-

S. No	Department	Receipt Budget Heads	Date & time of Meetings	Officers requested to attend the meeting
1.	Fisheries	0405- Fishries	16.12.2024 at 12:00 PM	<ul style="list-style-type: none"> Jt. Secretary, Finance (Revenue) Director, Fisheries Joint /Dy. Secretary Animal Husbandry FA/CAO Fisheries Deptt.
2.	Stamps & Registration, Ajmer	0030 - Stamps & Registration 0035-Land Tax	16.12.2024 at 03:00 PM	<ul style="list-style-type: none"> I.G., Stamps & Registration, Ajmer Joint Secretary, Finance (Tax) F.A./CAO Stamps and Registration Jt. Secretary, Finance (Revenue)
3.	Board of Revenue, Ajmer	0029 - Land Revenue (relevant heads) 0701 & 0702 (relevant heads)	17.12.2024 at 12:00 PM	<ul style="list-style-type: none"> Registrar, Board of Revenue, Ajmer Joint /Dy. Secretary Revenue Jt. Secretary, Finance (Revenue) F.A./CAO Revenue Board, Ajmer
4.	Art and Culture	0202-04-101-(02) 0202-04-800-(01)-[02]	17.12.2024 at 03:00 PM	<ul style="list-style-type: none"> Director Archaeology Jt. Secretary, Finance (Revenue) CEO ADMA FA/CAO Archaeology /ADMA
5.	State Excise, Udaipur	0039 - State Excise	18.12.2024 at 12:00 PM	<ul style="list-style-type: none"> Commissioner, State Excise, Udaipur Joint Secretary, Finance, Excise Jt. Secretary, Finance (Revenue) FA./CAO State Excise Deptt.
6.	Police Department, Jaipur	0055 - Police	18.12.2024 at 3:00 PM	<ul style="list-style-type: none"> D.G. Police or his representative Joint /Dy. Secretary, Home Financial Advisor , D.G. Police Jt. Secretary, Finance (Revenue)
7.	Transport Department, Jaipur	0041 - Taxes on Vehicles	19.12.2024 at 12:00 PM	<ul style="list-style-type: none"> Commissioner, Transport or his representative Joint /Dy. Secretary, Transport Department Jt. Secretary, Finance (Revenue) F.A. Transport Deptt.
8.	Ground Water Deptt., Rajasthan, Jodhpur	0702-02 - Minor Irrigation (G.W.D.)	20.12.2024 at 12:00 PM	<ul style="list-style-type: none"> Chief Engineer, Ground Water Department, Rajasthan, Jodhpur Joint /Dy. Secretary, G.W.D. Jt. Secretary, Finance (Revenue) FA/CAO Ground Water Department
9.	P.H.E.D. Raj. Jaipur	0215- Water Supply & Sanitation	20.12.2024 at 12:30 PM	<ul style="list-style-type: none"> Chief Engineer, PHED, Raj. Jaipur Joint Secretary, Finance (Revenue) Financial Advisor, PHED

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10.	Mines & Geology Deptt., Raj., Udaipur	0853 - Non Ferrous Mining & Metallurgical Industries (including Health Cess)	23.12.2024 at 12:00 PM	<ul style="list-style-type: none"> • Director, Mines & Geology Deptt., Raj., Udaipur • Joint /Dy. Secretary, Mines Deptt. • Joint Secretary, Finance (Revenue) • F.A. Mines & Geology Deptt.
11.	Petroleum, Jaipur	0802 – Petroleum	23.12.2024 at 03:00 PM	<ul style="list-style-type: none"> • Director Petroleum, Jaipur • Joint /Dy. Secretary Mines & Petroleum • Jt. Secretary, Finance (Revenue) • FA/CAO Petroleum Deptt.
12.	Forest Department	0406 - Forestry & Wild life	24.12.2024 at 12:00 PM	<ul style="list-style-type: none"> • Principal Chief Conservator of Forest, Jaipur • Joint /Dy. Secretary, Forest • Jt. Secretary, Finance (Revenue) • FA/CAO Forest Deptt.
13.	1. PWD 2. Housing	0059 - Public Works 1054 - Roads & Bridges 0406-02-112 - Public Gardens 0216 - Housing 0075-105 - Sale of land	24.12.2024 at 03:00 PM	<ul style="list-style-type: none"> • C.E., P.W.D. • Joint /Dy. Secretary, PWD • Jt. Secretary, Finance (Revenue) • Director Estate • Financial Advisor / C.A.O., PWD • C.A.O. Estate
14.	1. Water Resources, Jaipur 2. I.G.N.B., Jaipur 3. C.A.D., Kota	0700 – Major Irrigation, 0701 – Medium Irrigation 0702-01 – Minor Irrigation 0075-105-(03) Sale of Land in Command Area 0075-105-(05) –Sale of Land in IGNP Area 0075-105-(13) –Sale of Surplus Land in IGNP Area Bikaner	26.12.2024 at 12:00 PM	<ul style="list-style-type: none"> • C.E. Water Resources Deptt., Jaipur • C.E. Water Resources, Hanumangarh • C.E. (IGNB), Jaipur • Joint /Dy. Secretary, Water Resources • C.E.C.A.D. Kota • FA/CAO Water Resources Deptt. • Jt. Secretary, Finance (Revenue) • FA/CAO IGNP • FA/CAO CAD
15.	Colonisation, Raj., Bikaner	0075-105-(05) & (10) - Sale of Land in IGNP Area, 0700-03-800-(01) – Other Receipts	26.12.2024 at 01:00 PM	<ul style="list-style-type: none"> • Commissioner, Colonisation, Raj., Bikaner • Joint /Dy. Secretary, Colonisation • Jt. Secretary, Finance (Revenue) • F.A./CAO Colonisation Deptt.
16.	Commercial Taxes Deptt. Raj., Jaipur.	0006 - SGST 0008 - IGST 0040 - Taxes on Sales, Trade etc. 0042 - Taxes on Goods and Passengers 0043 - Duties on Electricity except 103 & 800(01) 0045 - Other Taxes & Duties on Commodities & Services except 112&901	27.12.2024 at 12:00 PM	<ul style="list-style-type: none"> • Commissioner, Commercial Taxes Deptt. Raj., Jaipur. • Joint Secretary, Finance (Tax) • F.A. Commercial Taxes Deptt.
17.	U.D.H./ LSG/ JDA	0075-105-(07) - Sale of Land in Other Area 0075-800(03) – Lease Money, 0029-800-(07) - [01],[03],[04],[05],[06],[07] - Conversion Charges	27.12.2024 at 03:00 PM	<ul style="list-style-type: none"> • Joint /Dy. Secretary, U.D.H. • Jt. Secretary, Finance (Revenue) • Director, Local Bodies • Financial Advisor, Local Bodies • Financial Advisor, JDA/ADA/JoDA

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All concerned are requested to make it convenient to attend these BFC meetings. It is also requested to furnish the following information to Finance Department through concerned Administrative Department at least 5 working days before the meeting to facilitate the discussions:-

- (i) Performa -8 of Budget Circular forwarded through IFMS only.
- (ii) Detailed **Budget Note** explaining nature of receipts accounted for under the Budget Head and reasons for variation in estimates in comparison to the Actuals, BE and corresponding period of the last year.
- (iii) Figures of actual revenue receipts latest upto November, 2024, corresponding actual revenue receipts upto November, 2023 and actual revenue receipts for the year 2023-2024.
- (iv) Details of arrears of revenue as on 31st March 2024 with break up of yearly arrears of revenue and recovery made during current financial year against arrears.
- (v) Details regarding last revision of rates, charges, fee etc.
- (vi) Proposals for augmentation of revenue receipts.

Besides above, information of receipts being deposited directly in the Bank account of the institution / society, formed by the Department in respect of departmental activities, may also please be furnished.

(Brijesh Kishore Sharma)
Director (Budget)

Copy forwarded to the following for information and necessary action please:-

1. DS to Additional Chief Secretary, Finance Department.
2. DS to Secretary, Finance (Budget) Department.
3. PS to Secretary, Finance (Revenue) Department.
4. PA to Director (Budget), Finance Department.
5. Joint Secretary, Finance (Tax) Department.
6. Joint Secretary, Finance (Revenue) Department.
7. Concerned Departments/Officers.
8. Technical Director, Finance (Computer Cell) for uploading on the FD's Website.
9. Sr. Technical Director, NIC Secretariat, Jaipur.

(Shrikrishana Sharma)
Joint Secretary (Budget)