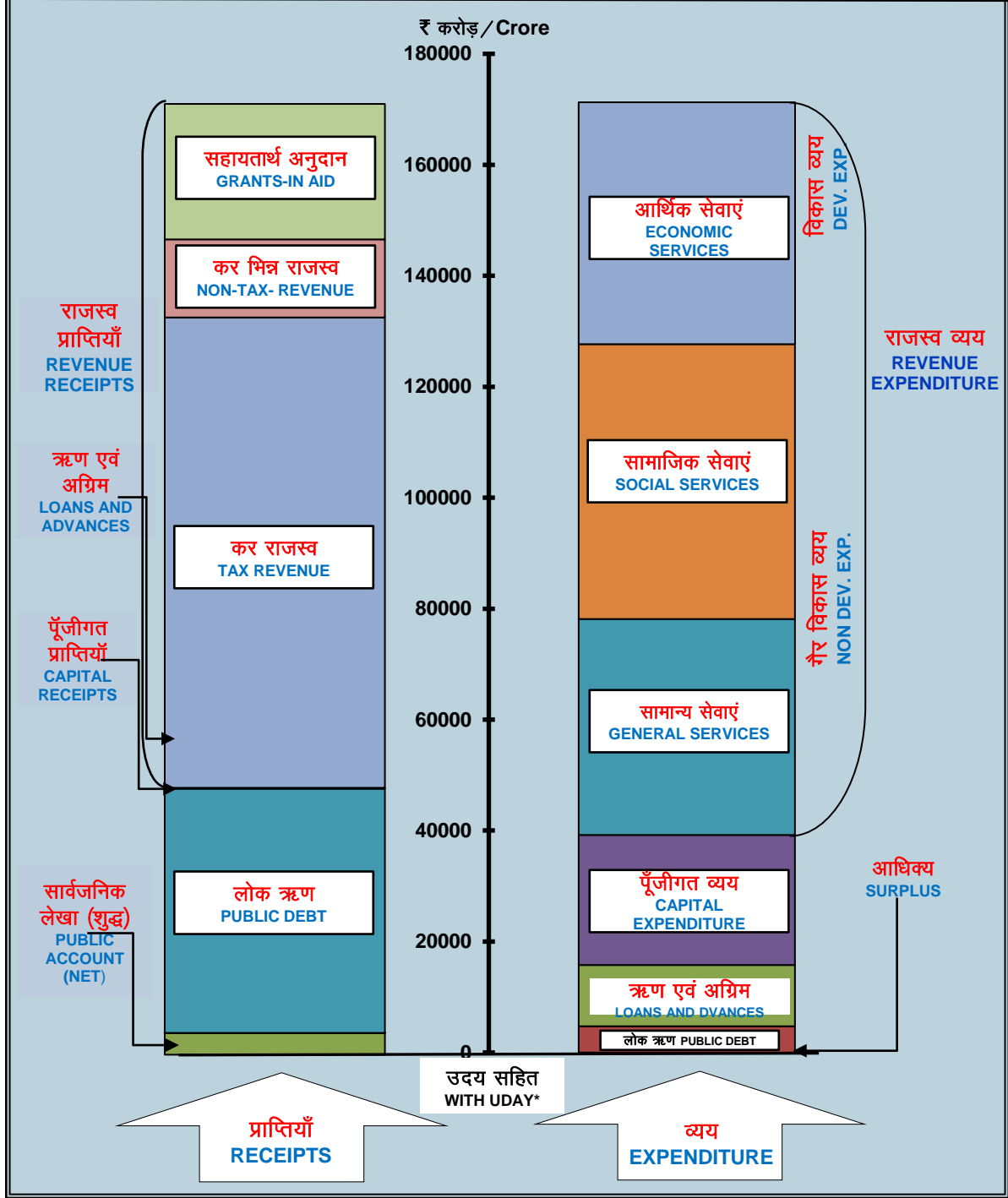


आय व्ययक का सार

1.1

SUMMARY OF STATE BUDGET 2016-17



* UDAY -Ujjawal Discom Assurance Yojana

उदय –उज्जवल डिस्काम एश्योरेन्स योजना

आय व्ययक का सार

SUMMARY OF STATE BUDGET 2016-17

1.1 ब

व्यय

EXPENDITURE

₹ करोड़ / Crore

180000

160000

140000

120000

100000

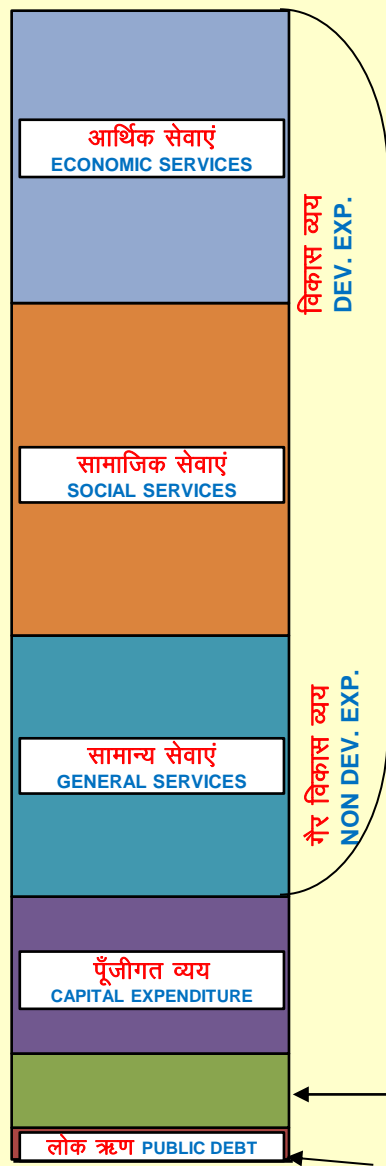
80000

60000

40000

20000

0



राजस्व व्यय
REVENUE
EXPENDITURE

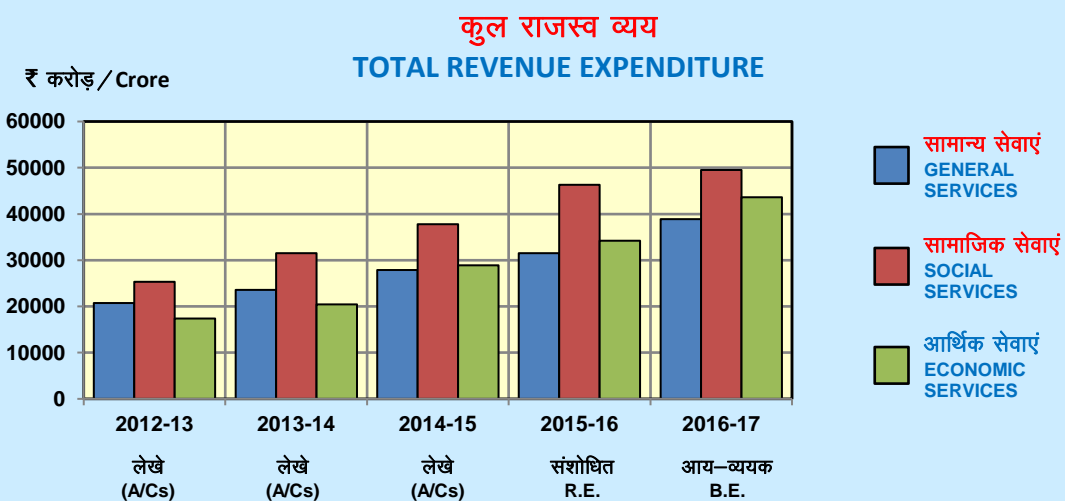
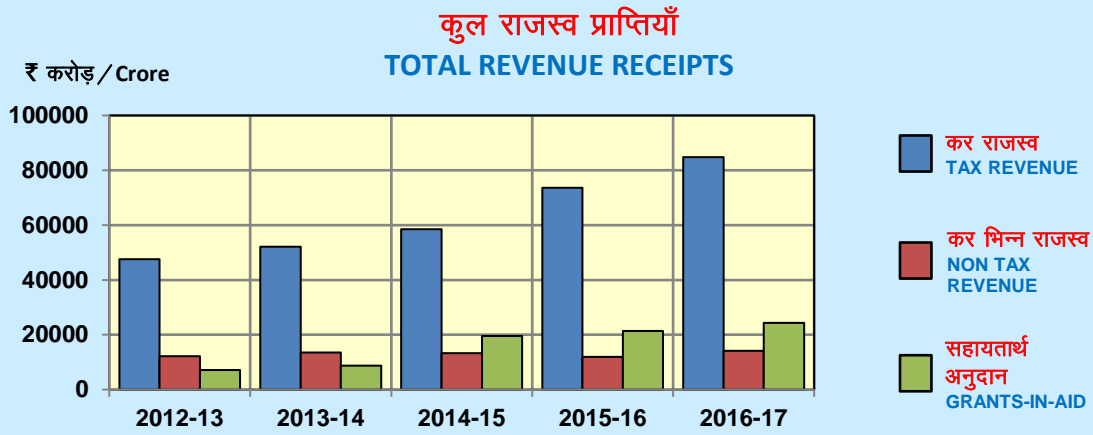
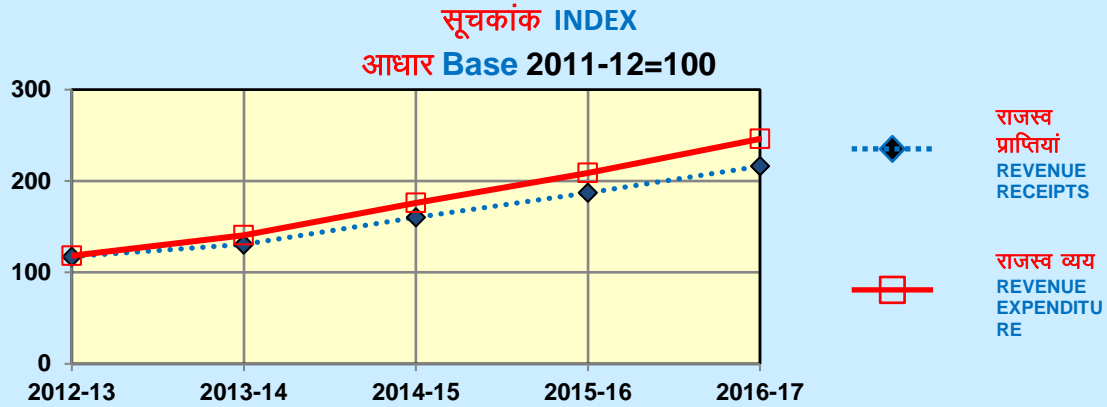
ऋण एवं अग्रिम
LOANS AND
ADVANCES

आधिक्य
SURPLUS

राजस्व प्राप्तियाँ एवं व्यय

REVENUE RECEIPTS AND EXPENDITURE

1.2



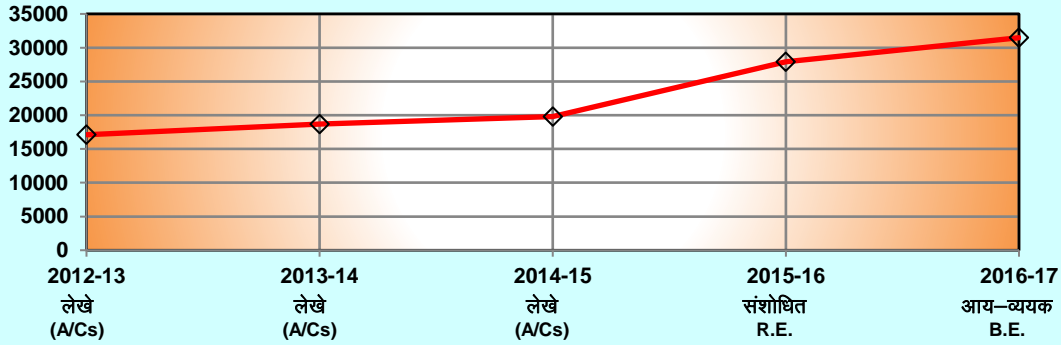
करों एवं महसूलों से राजस्व
(केन्द्रीय व राज्य कर)

1.3

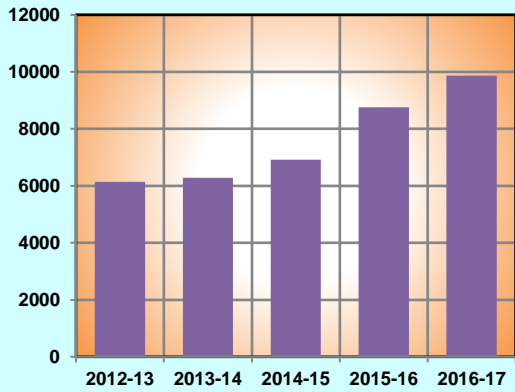
REVENUE FROM TAXES AND DUTIES
(CENTRAL AND STATE TAXES)

₹ करोड़ / Crore

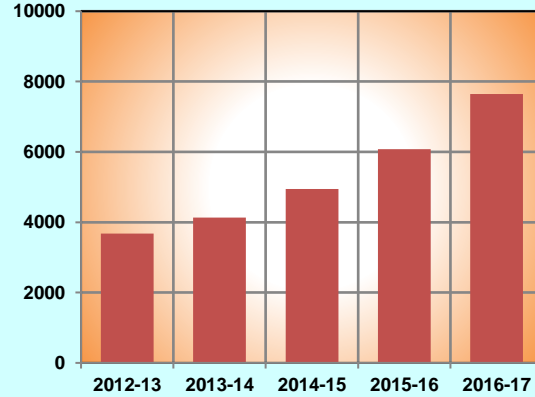
केन्द्रीय करों का अंश
SHARE IN CENTRAL TAXES



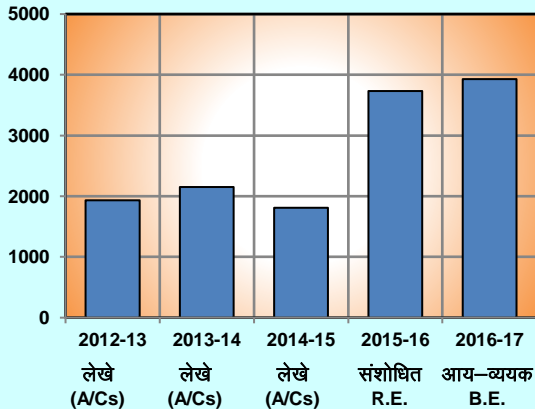
निगम कर
CORPORATE TAX



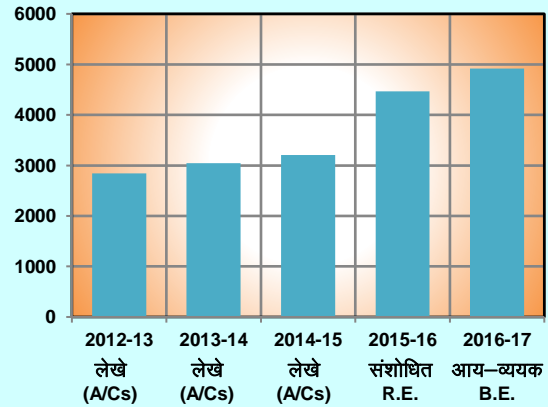
आय-कर
INCOME-TAX



संघ उत्पाद शुल्क
UNION EXCISE DUTY



सीमा शुल्क
CUSTOM DUTY



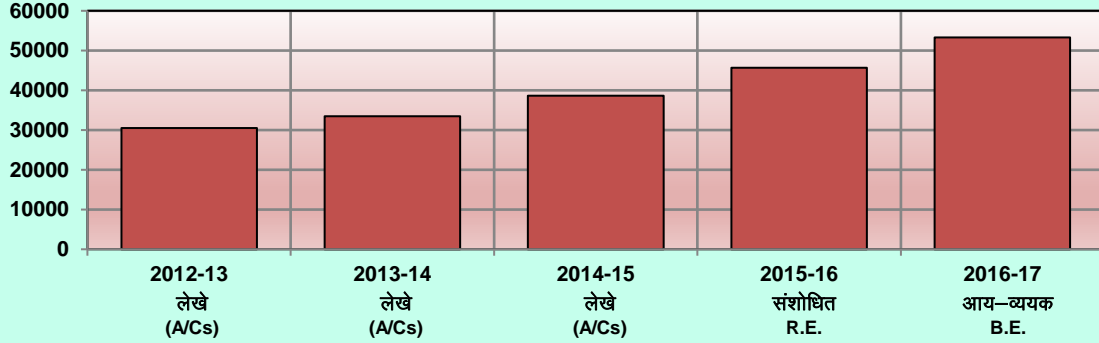
करों एवं महसूलों से राजस्व
(केन्द्रीय व राज्य कर)

1.3

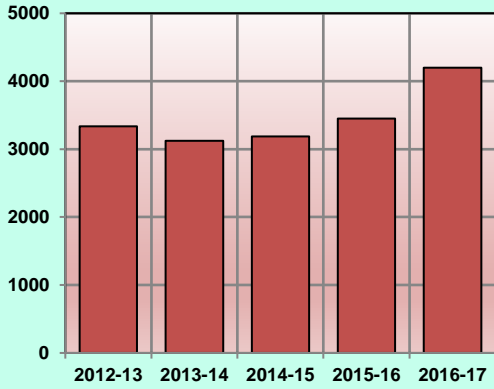
REVENUE FROM TAXES AND DUTIES
(CENTRAL AND STATE TAXES)

₹ करोड़ / Crore

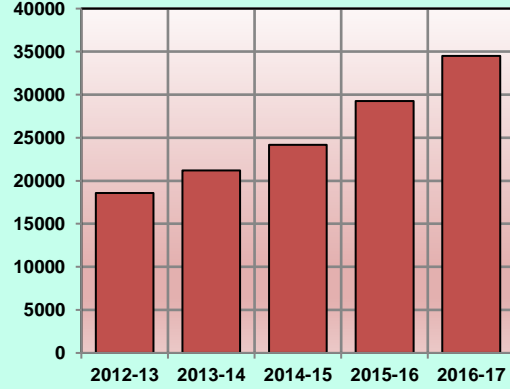
राज्य कर राजस्व
STATE TAX REVENUE



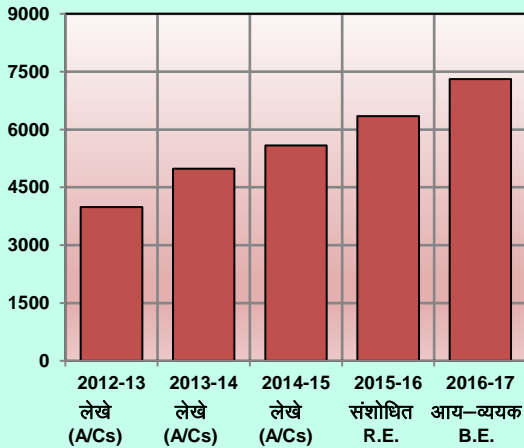
मुद्रांक एवं पंजीयन शुल्क
STAMPS & REGISTRATION FEE



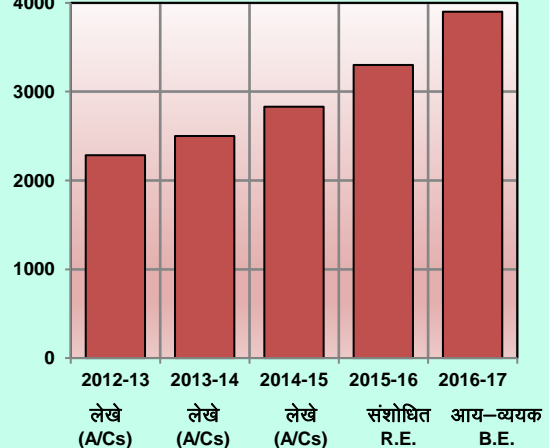
बिक्रीकर
SALES TAX



राज्य उत्पाद शुल्क
STATE EXCISE DUTY



वाहनों पर कर
TAXES ON VEHICLES



करों एवं महसूलों से राजस्व
(प्रत्यक्ष एवं अप्रत्यक्ष कर)

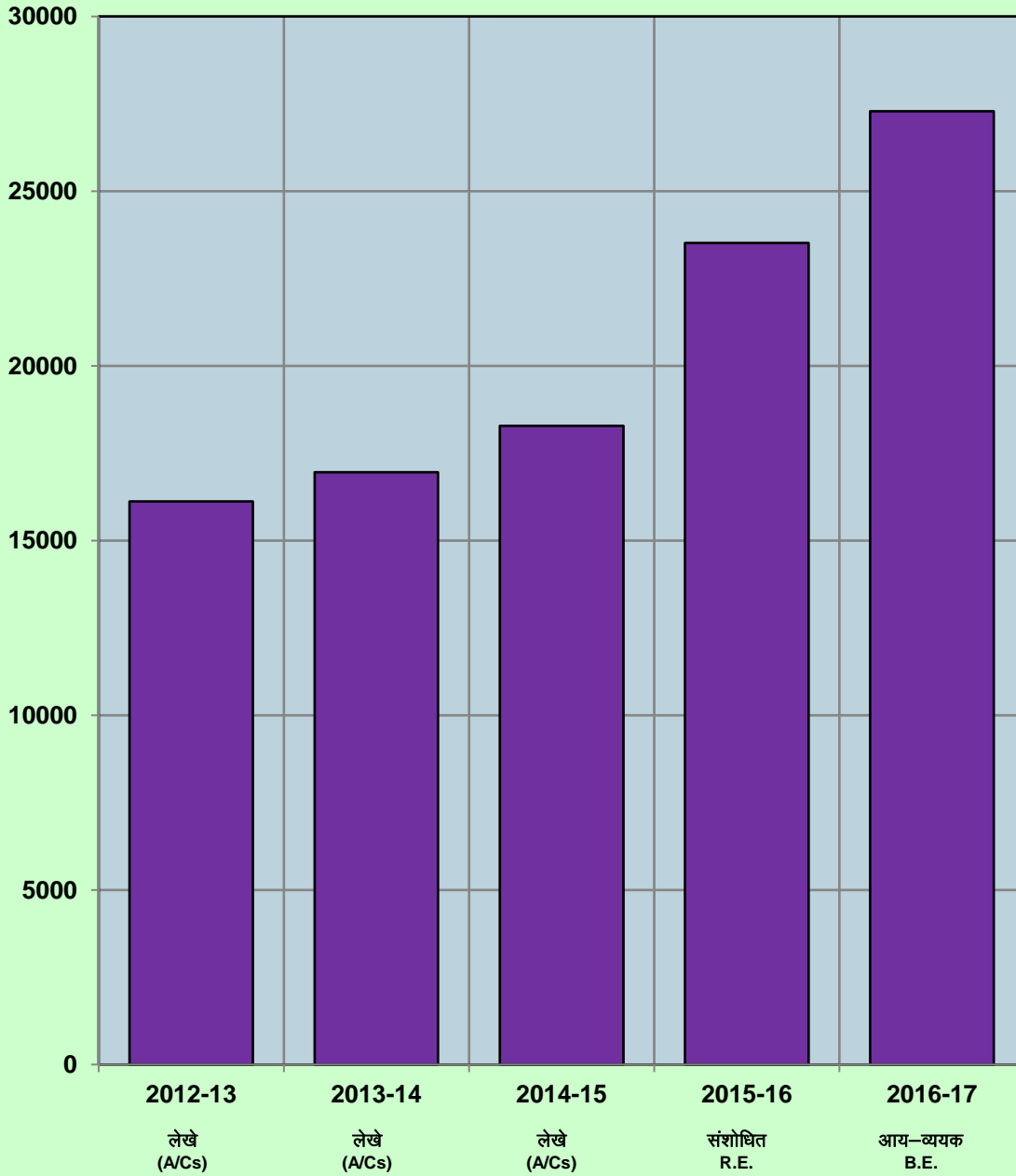
1.4 अ

REVENUE FROM TAXES AND DUTIES
(DIRECT AND INDIRECT TAXES)

प्रत्यक्ष कर

DIRECT TAXES

₹ करोड़ / Crore



करों एवं महसूलों से राजस्व
(प्रत्यक्ष एवं अप्रत्यक्ष कर)

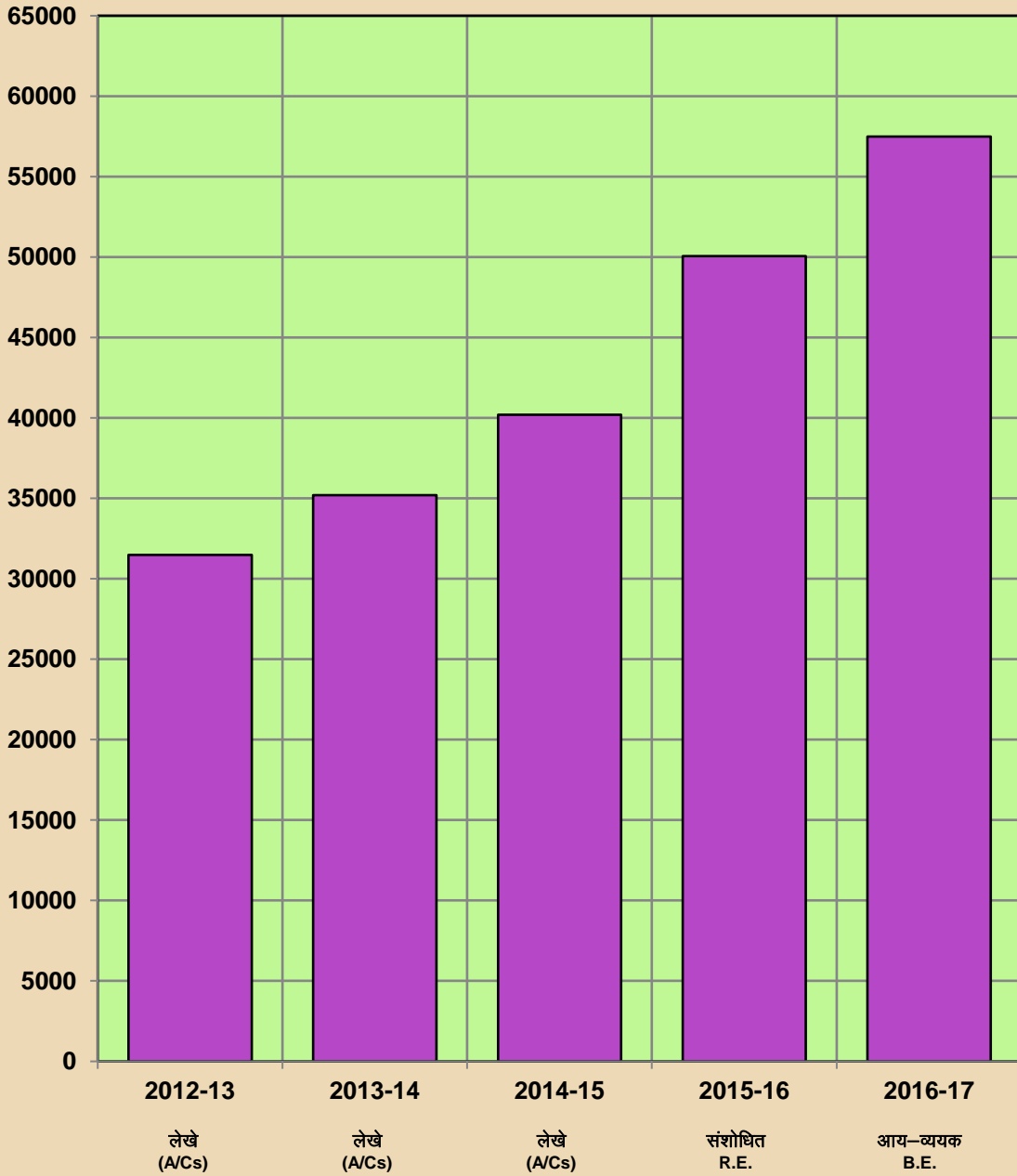
1.4 ब

REVENUE FROM TAXES AND DUTIES
(DIRECT AND INDIRECT TAXES)

अप्रत्यक्ष कर

INDIRECT TAXES

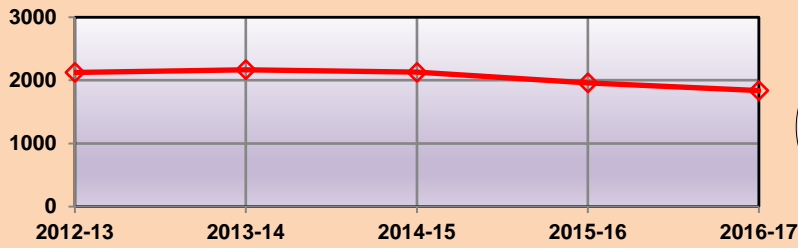
₹ करोड़ / Crore



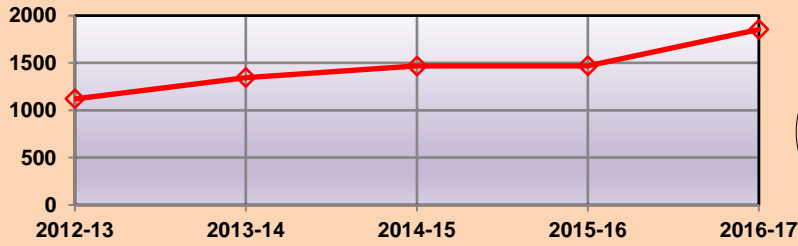
कर भिन्न राजस्व NON TAX REVENUE

1.5

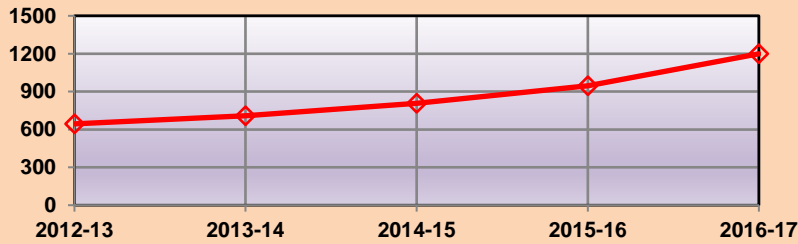
₹ करोड़ / Crore



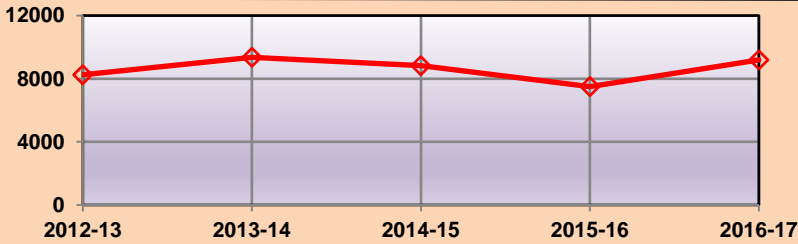
ब्याज की प्राप्तियां,
लाभांश एवं लाभ
INTEREST RECEIPTS,
DIVIDENDS & PROFITS



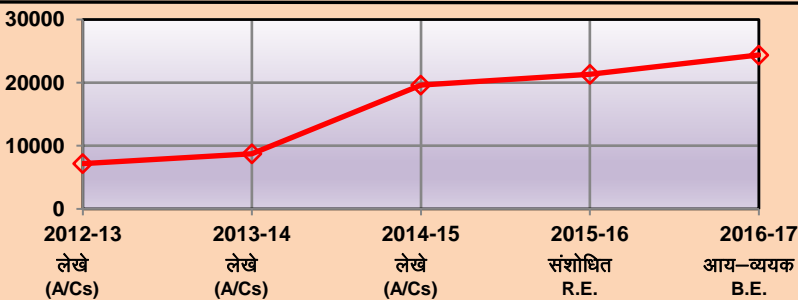
सामान्य सेवाएं
GENERAL SERVICES



सामाजिक सेवाएं
SOCIAL SERVICES



आर्थिक सेवाएं
ECONOMIC SERVICES



सहायतार्थ अनुदान
GRANTS-IN-AID

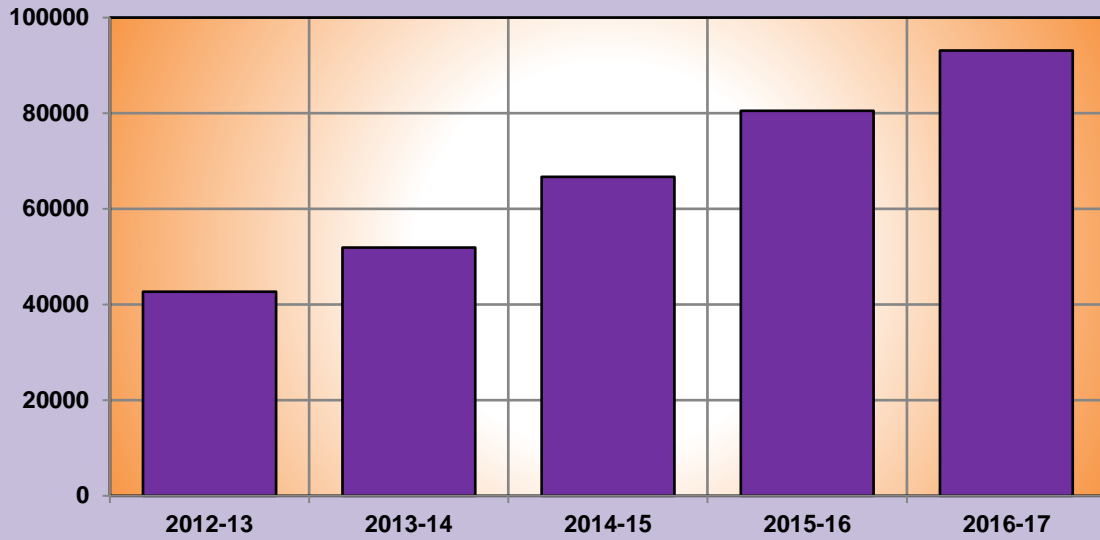
2012-13 लेखे (A/Cs) 2013-14 लेखे (A/Cs) 2014-15 लेखे (A/Cs) 2015-16 संशोधित R.E. 2016-17 आय-व्ययक B.E.

राजस्व व्यय (विकास एवं गैर-विकास)
REVENUE EXPENDITURE (DEVELOPMENT AND NON-DEVELOPMENT)

1.6

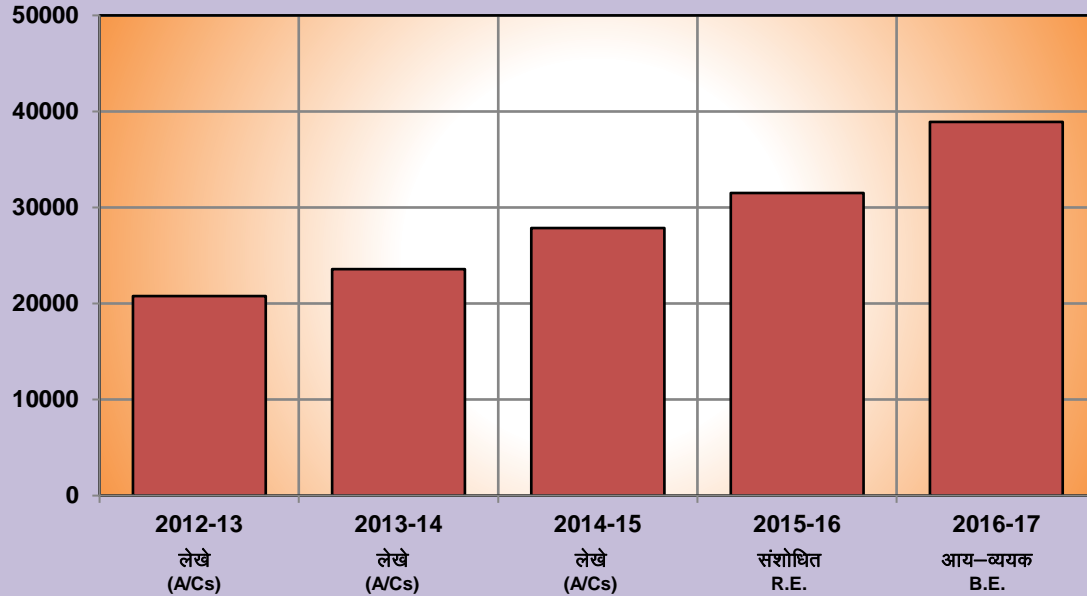
विकास व्यय **DEVELOPMENT EXPENDITURE**

₹ करोड़ / Crore



गैर विकास व्यय **NON-DEVELOPMENT EXPENDITURE**

₹ करोड़ / Crore

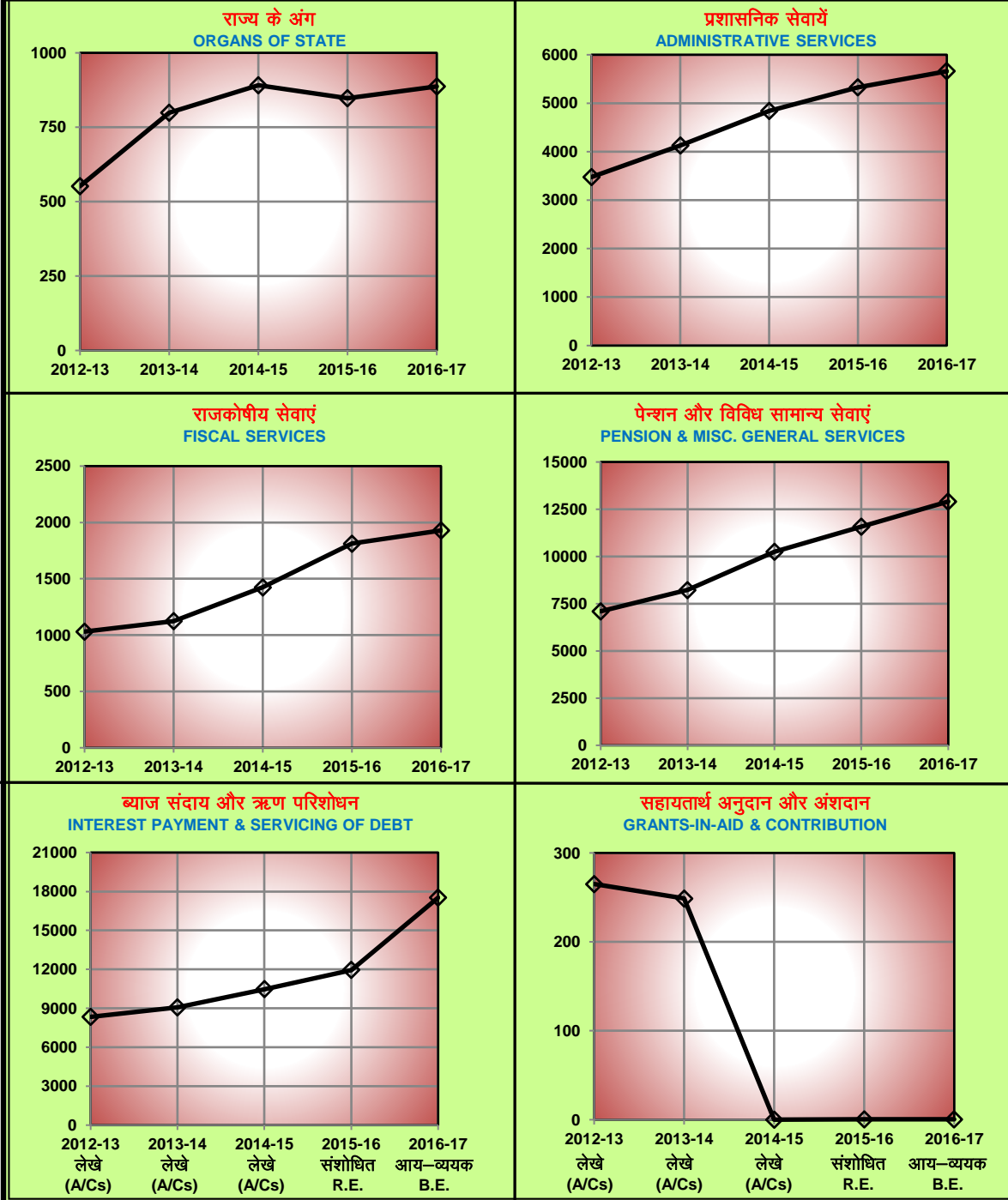


सामान्य सेवाओं पर व्यय

1.7

EXPENDITURE ON GENERAL SERVICES

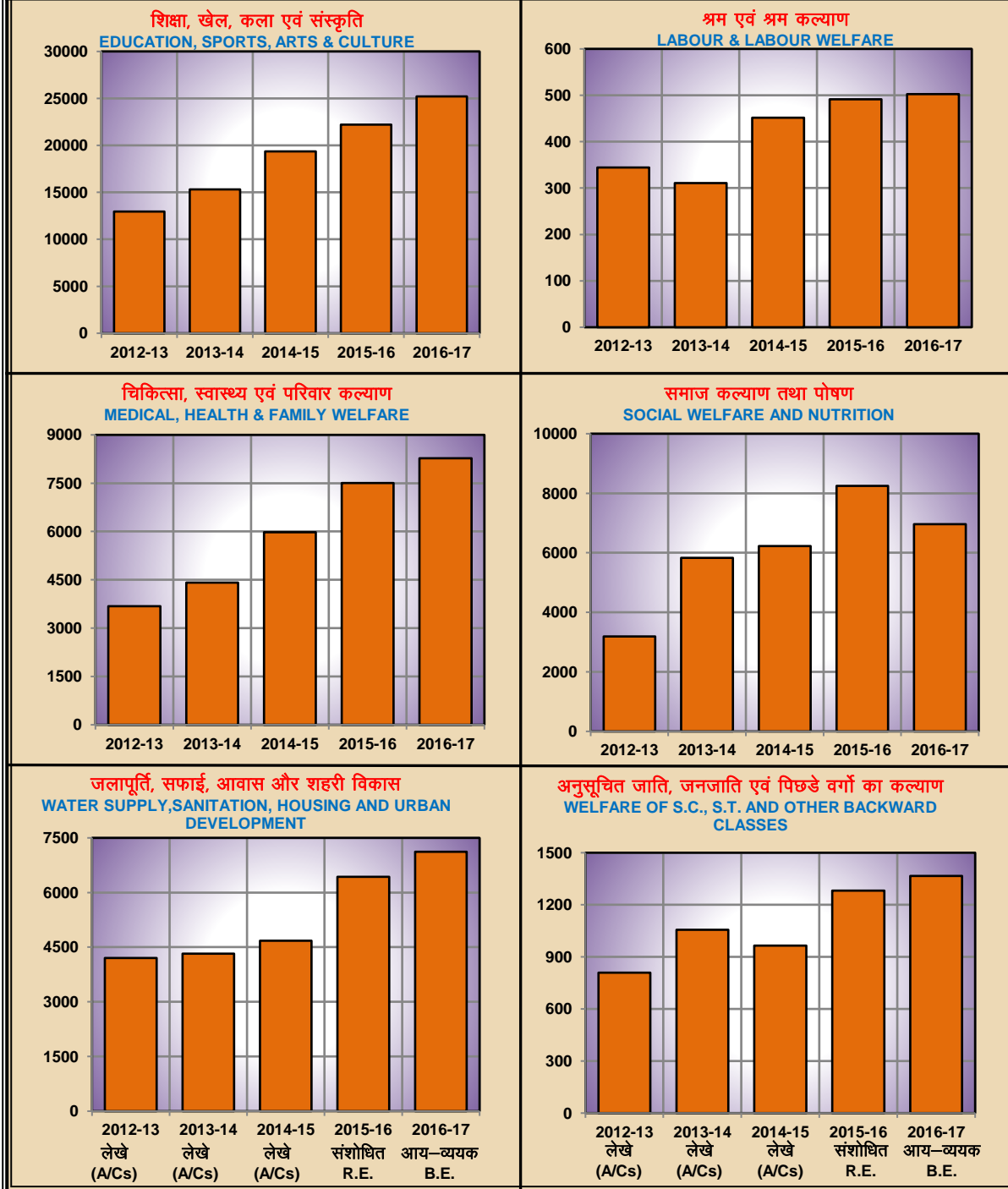
₹ करोड़ / Crore



सामाजिक सेवाओं पर व्यय
EXPENDITURE ON SOCIAL SERVICES

1.8

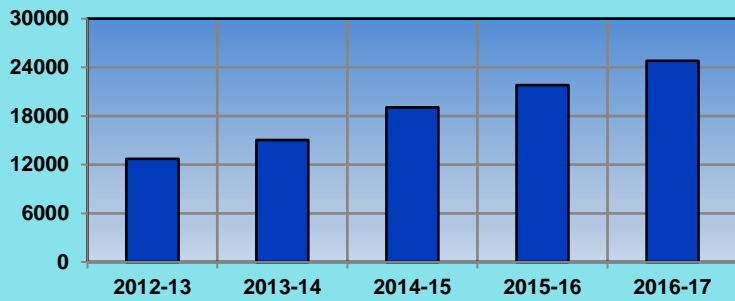
₹ करोड़ / Crore



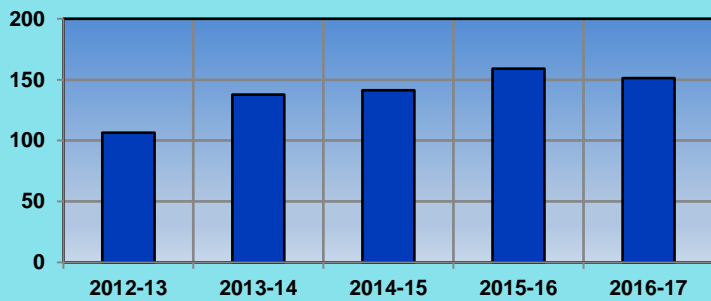
शिक्षा, कला एवं संस्कृति पर राजस्व व्यय
REVENUE EXPENDITURE ON EDUCATION, ARTS AND CULTURE

1.9

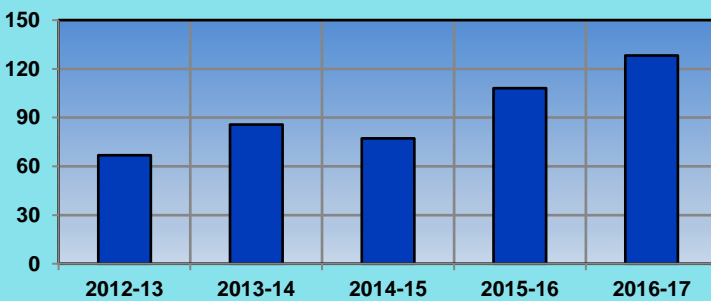
₹ करोड़ / Crore



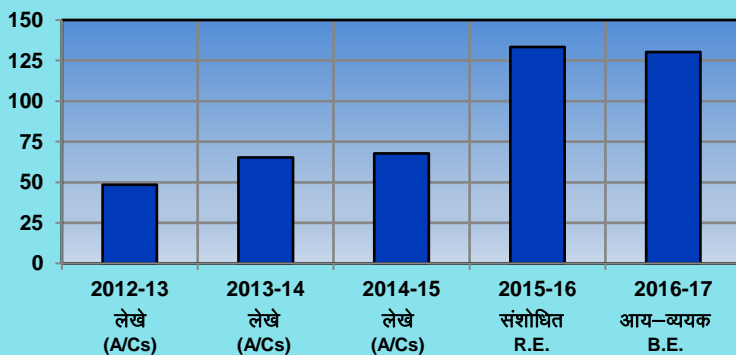
सामान्य शिक्षा
GENERAL EDUCATION



तकनीकी शिक्षा
TECHNICAL EDUCATION



खेल और युवा सेवाएं
SPORTS AND YOUTH SERVICES



कला और संस्कृति
ART AND CULTURE

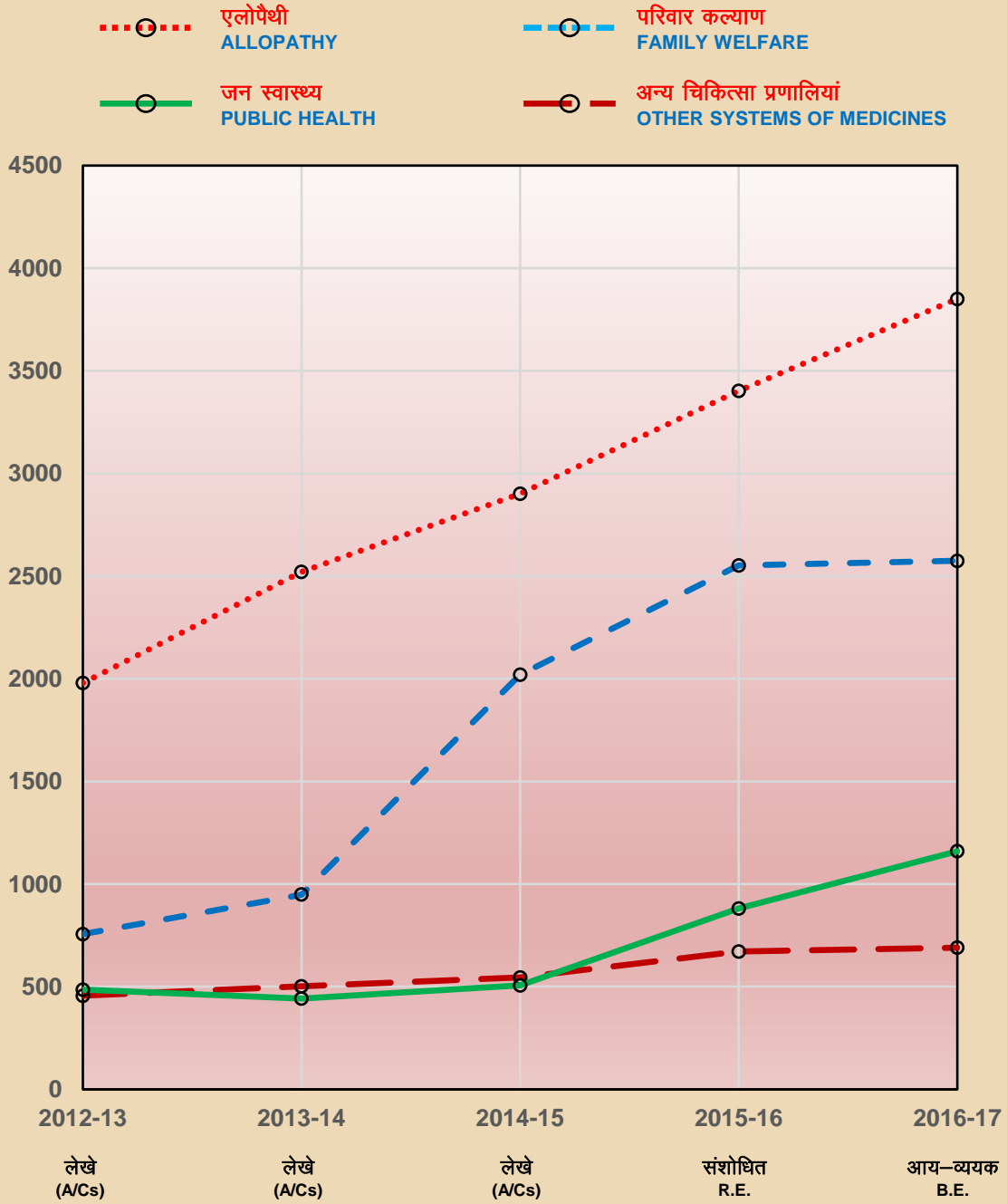
2012-13 लेखे (A/Cs) 2013-14 लेखे (A/Cs) 2014-15 लेखे (A/Cs) 2015-16 संशोधित R.E. 2016-17 आय-व्ययक B.E.

चिकित्सा, जन स्वास्थ्य
एवं परिवार कल्याण पर राजस्व व्यय

1.10

REVENUE EXPENDITURE ON
MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE

₹ करोड़ / Crore

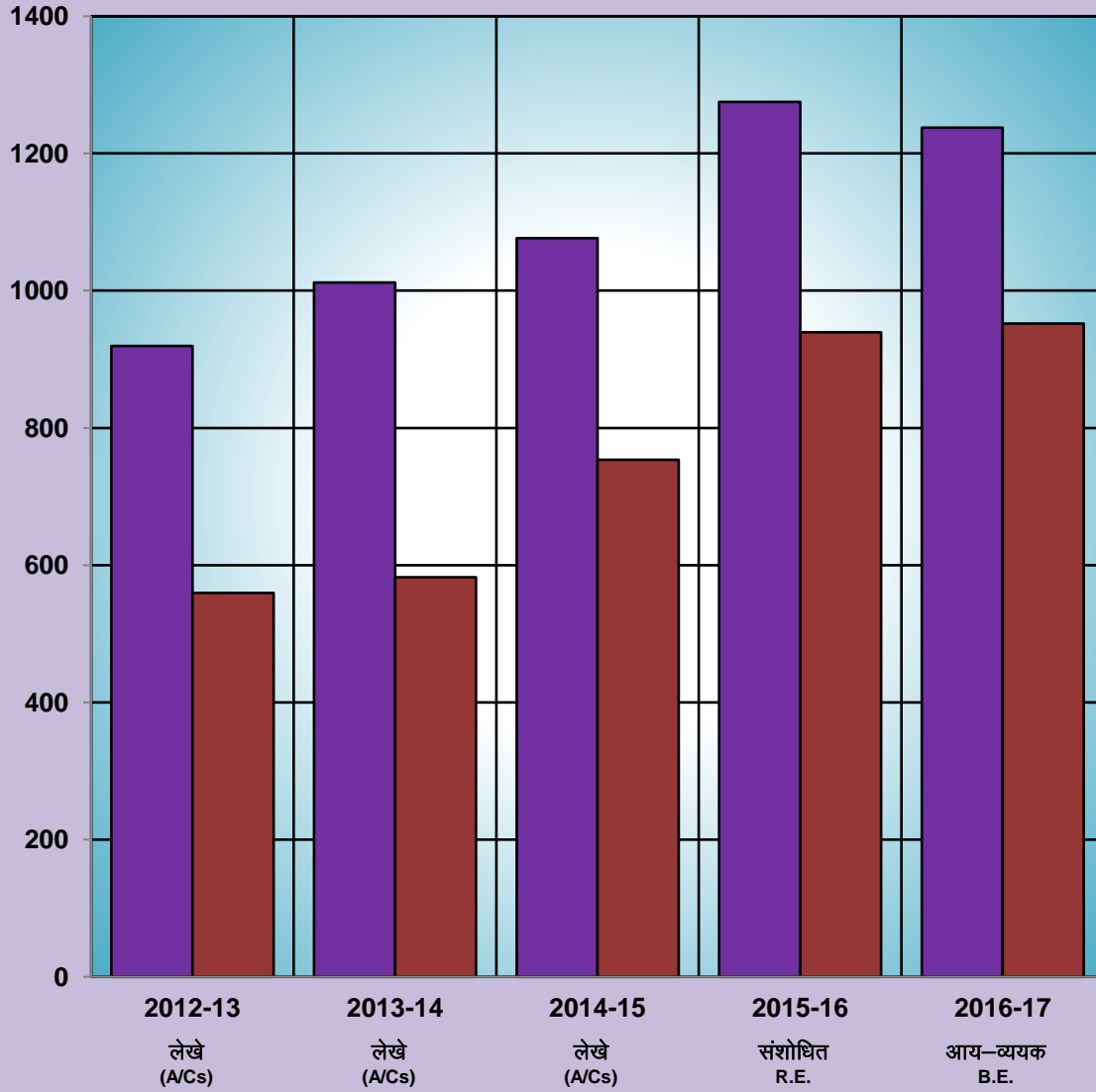


जलापूर्ति पर राजस्व व्यय
REVENUE EXPENDITURE ON WATER SUPPLY

1.11

₹ करोड़ / Crore

- शहरी जलापूर्ति योजनाएं
URBAN WATER SUPPLY SCHEMES
- ग्रामीण जलापूर्ति योजनाएं
RURAL WATER SUPPLY SCHEMES

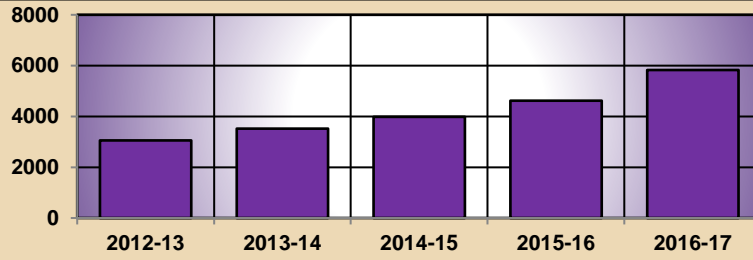


आर्थिक सेवाओं पर व्यय

1.12

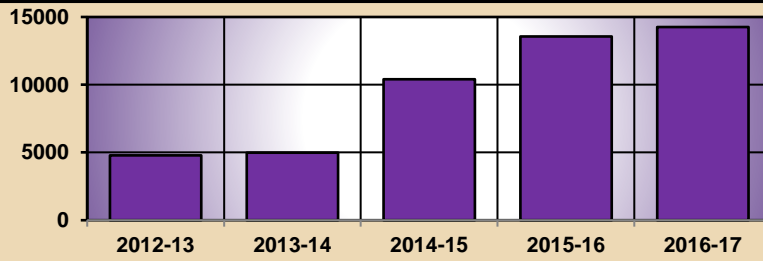
EXPENDITURE ON ECONOMIC SERVICES

₹ करोड़ / Crore



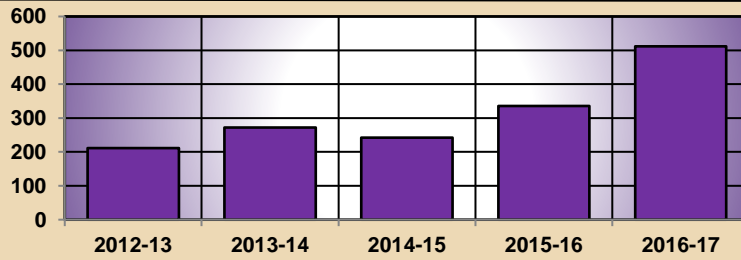
कृषि और सम्बद्ध
क्रियाकलाप

AGRICULTURE AND
ALLIED ACTIVITIES



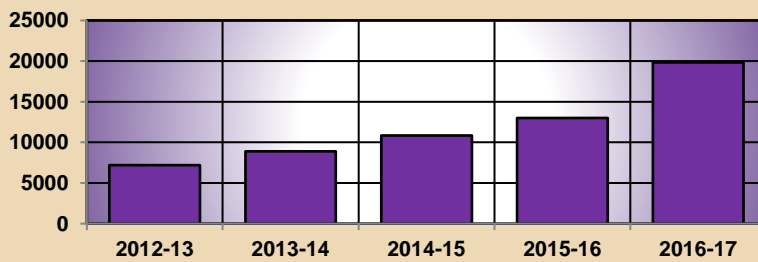
ग्रामीण विकास एवं विशेष
क्षेत्र कार्यक्रम

RURAL
DEVELOPMENT AND
SPECIAL AREA
PROGRAMME



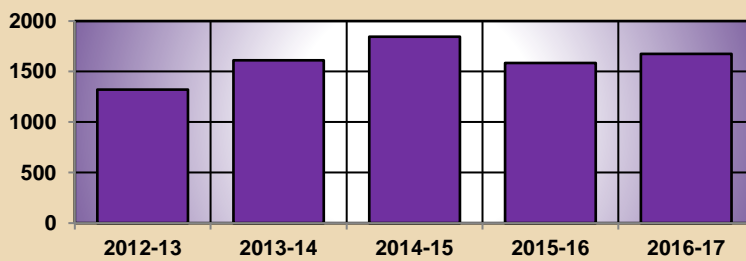
उद्योग एवं खनिज

INDUSTRIES AND
MINERALS



सिंचाई, बाढ़ नियंत्रण
ऊर्जा एवं पेट्रोलियम

IRRIGATION, FLOOD
CONTROL, ENERGY &
PETROLIUM



परिवहन

TRANSPORT

लेखे
(A/Cs)

लेखे
(A/Cs)

लेखे
(A/Cs)

संशोधित
R.E.

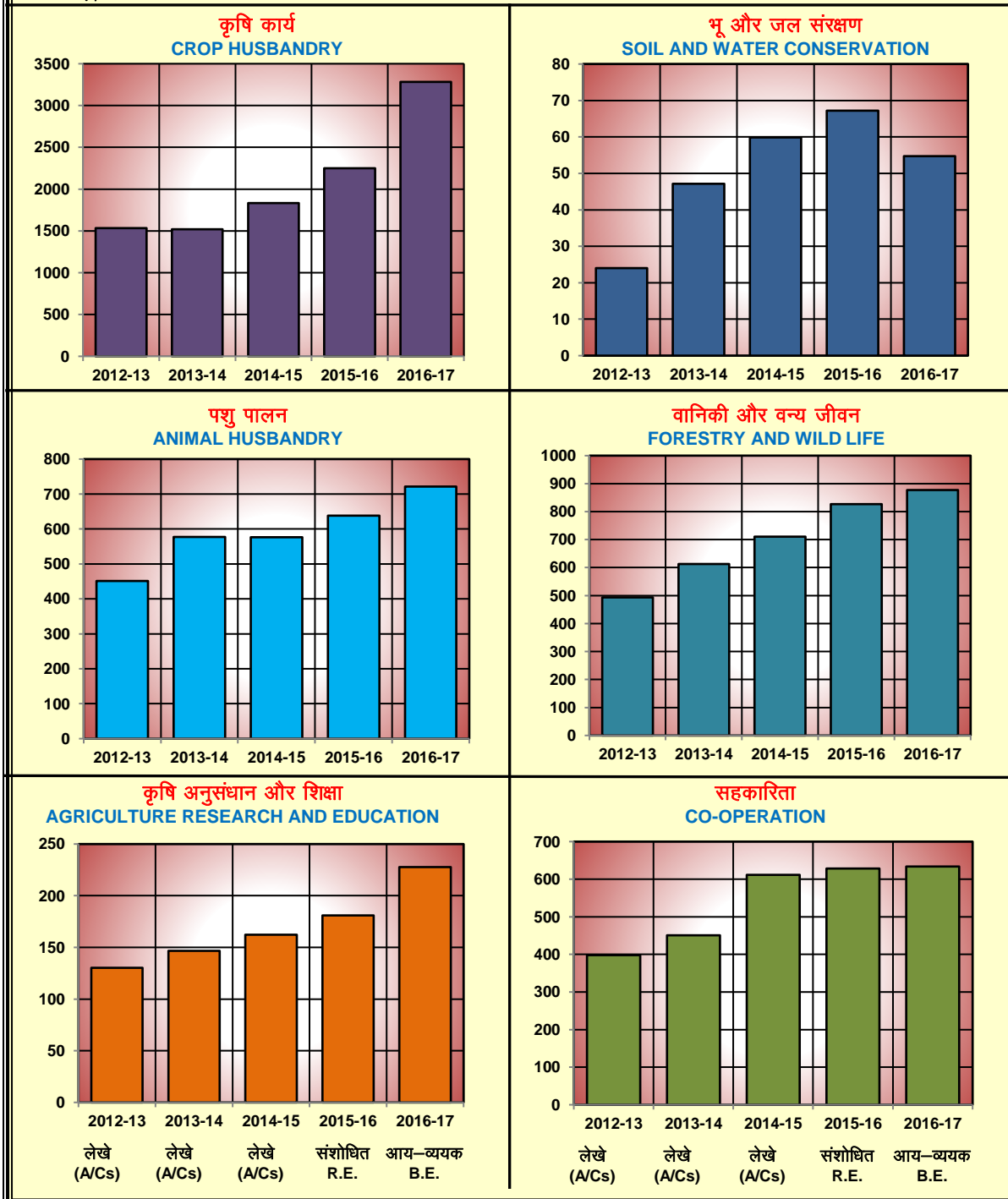
आय-व्ययक
B.E.

कृषि और सम्बद्ध क्रियाकलाप पर राजस्व व्यय

1.13

REVENUE EXPENDITURE ON AGRICULTURE AND ALLIED ACTIVITIES

₹ करोड़ / Crore



उद्योगों पर राजस्व व्यय

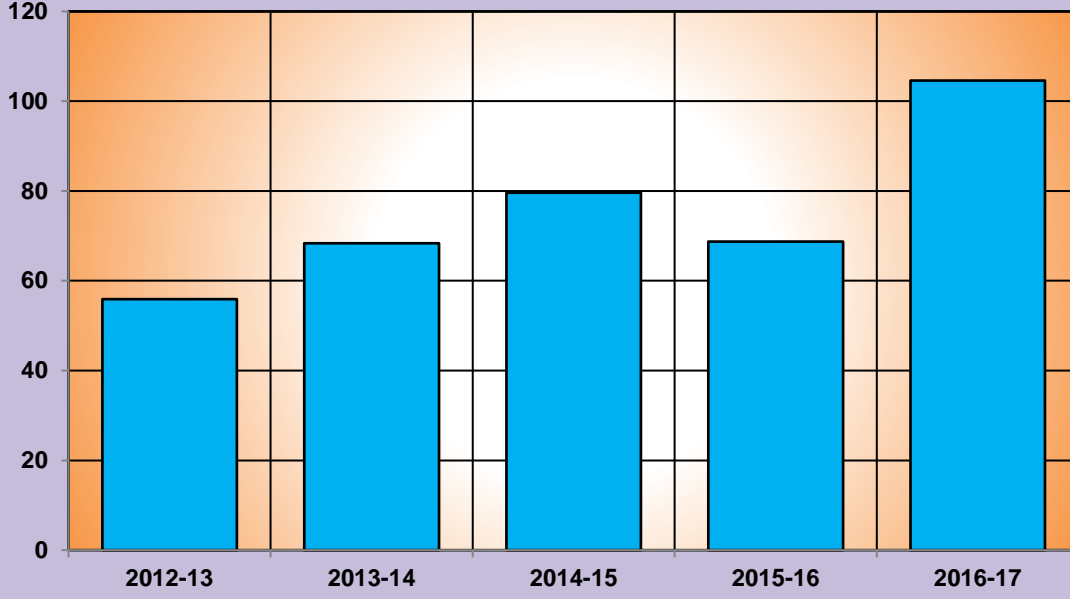
1.14

REVENUE EXPENDITURE ON INDUSTRIES

₹ करोड़ / Crore

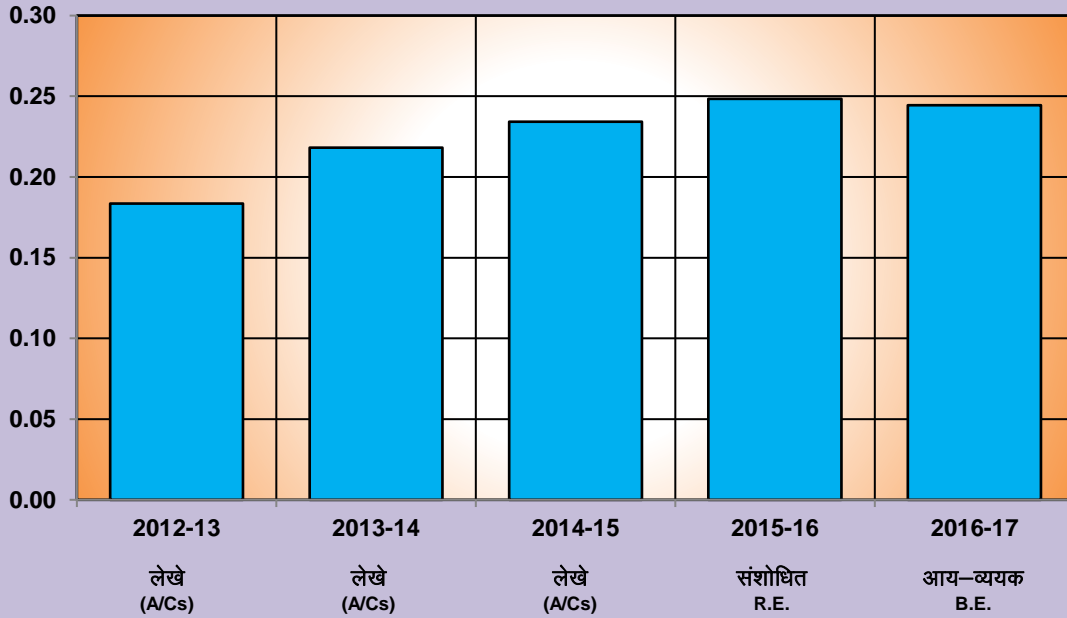
सामान्य

GENERAL



उपभोक्ता उद्योग

CONSUMER INDUSTRIES



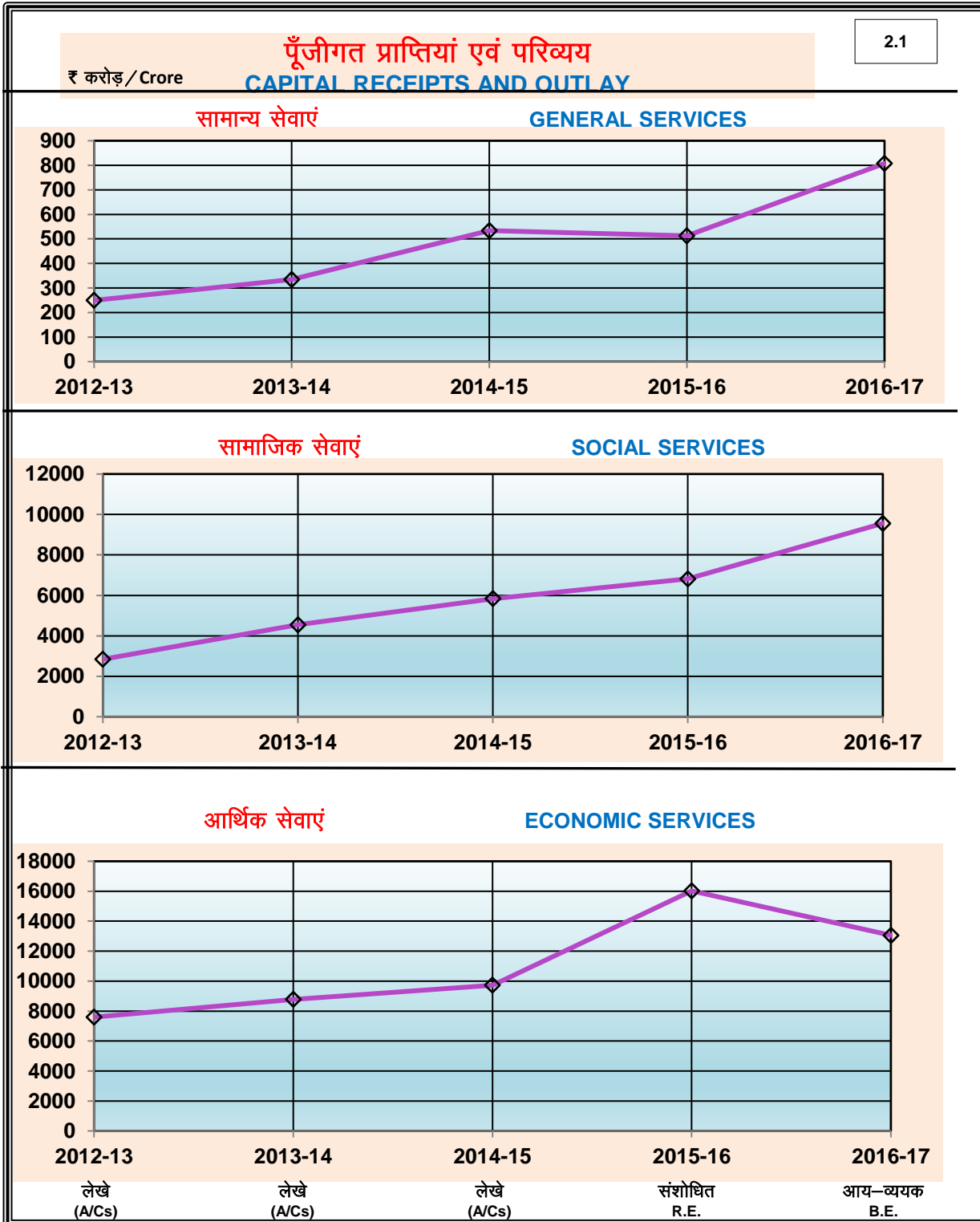
लेखे
(A/Cs)

लेखे
(A/Cs)

लेखे
(A/Cs)

संशोधित
R.E.

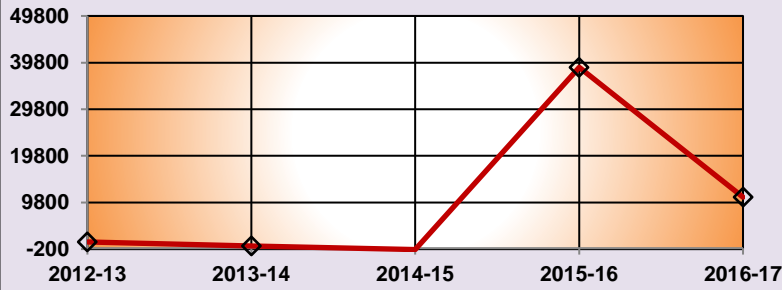
आय-व्ययक
B.E.



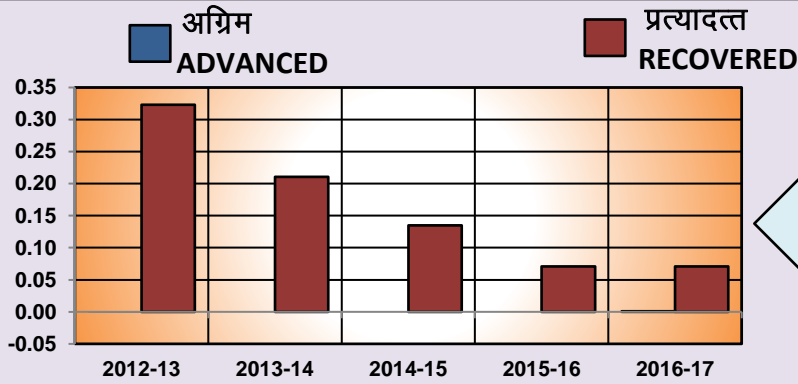
राज्य सरकार द्वारा दिए गए ऋण एवं अग्रिम
LOANS AND ADVANCES BY THE STATE GOVERNMENT

2.2

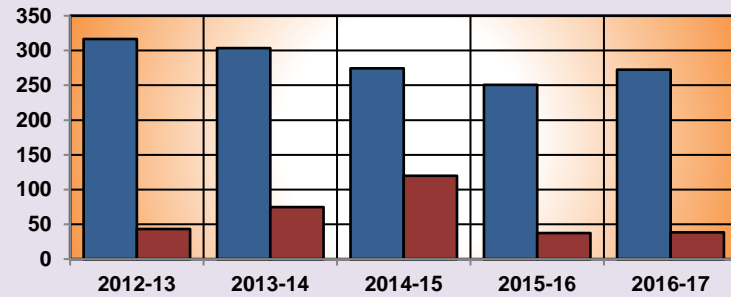
₹ करोड़ / Crore



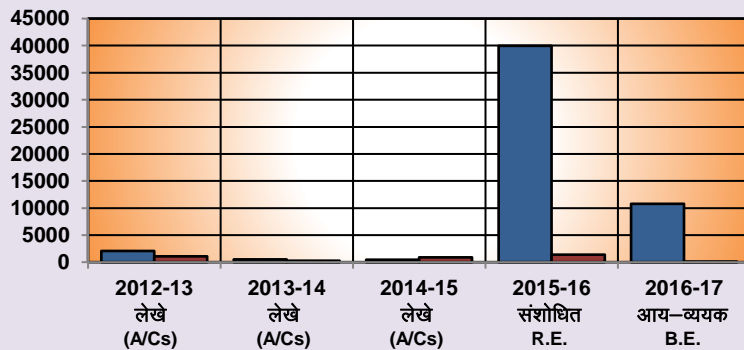
शुद्ध अग्रिम ऋण
NET LOAN ADVANCED



सामान्य सेवाएं
GENERAL SERVICES



सामाजिक सेवाएं
SOCIAL SERVICES

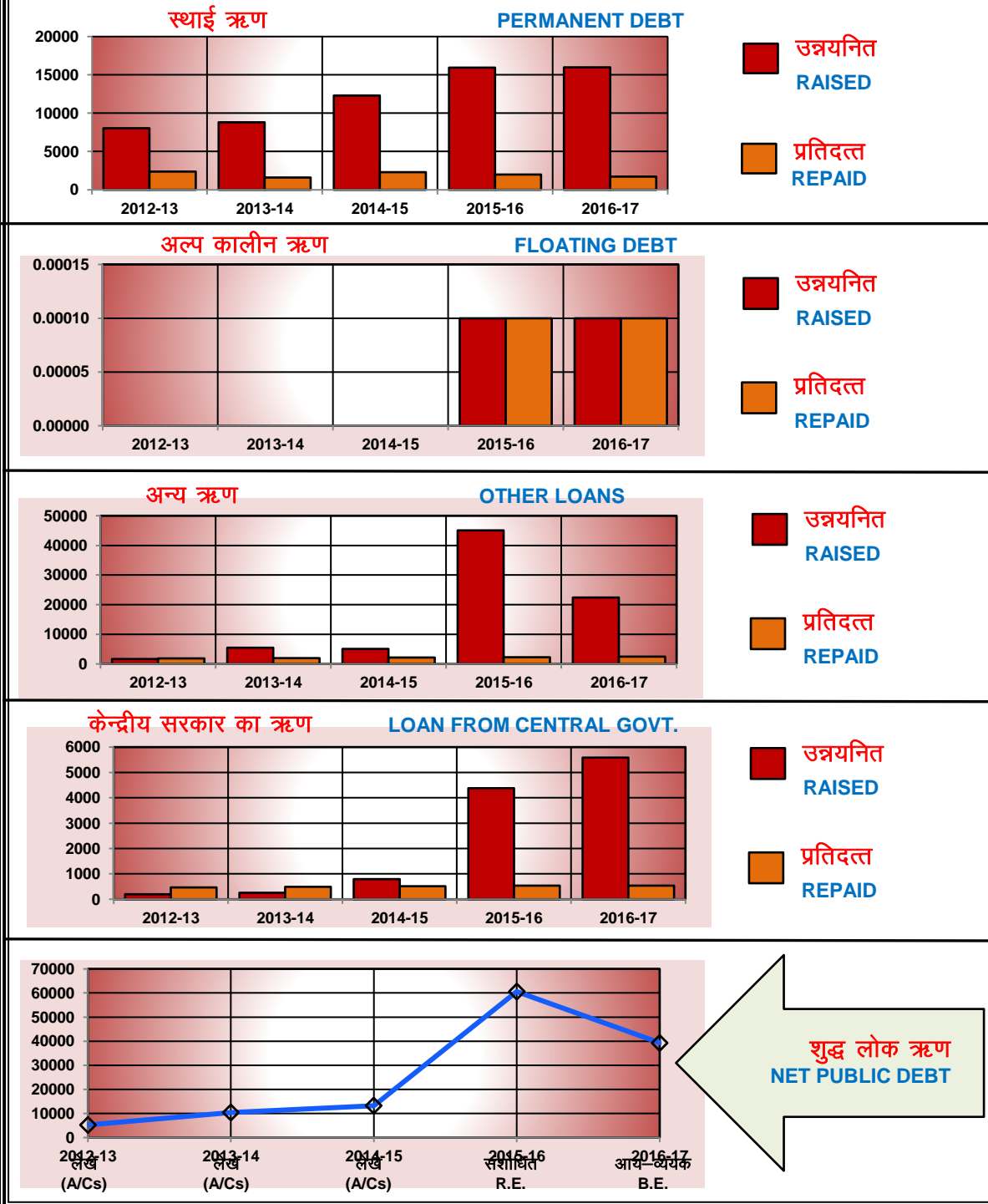


आर्थिक सेवाएं
ECONOMIC SERVICES

लोक ऋण PUBLIC DEBT

2.3

₹ करोड़ / Crore



ऋण, निक्षेप तथा विप्रेषण व्यवहार

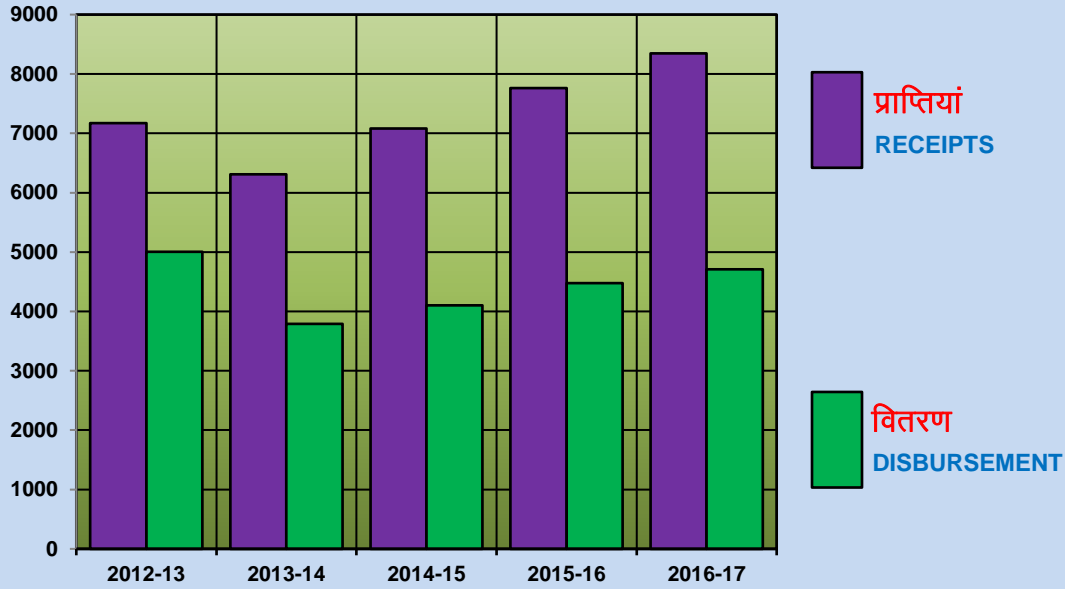
3.1

DEBT, DEPOSIT AND REMITTANCE TRANSACTIONS

₹ करोड़ / Crore

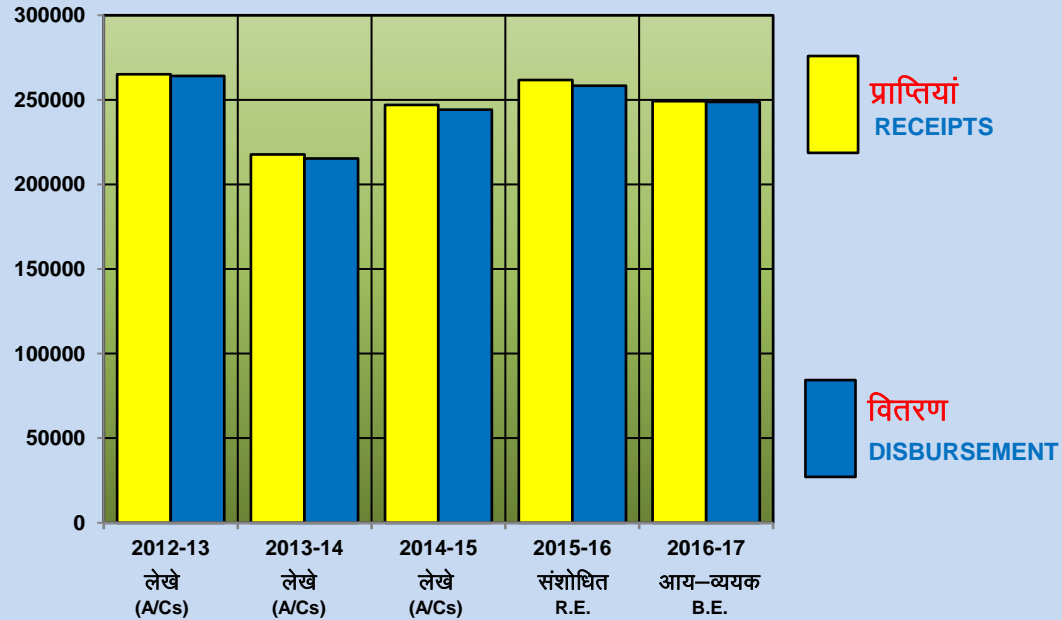
अ-कोषीय ऋण

UN-FUNDED DEBT



अन्य ऋण

OTHER DEBT



राजस्व, पूंजी एवं ऋण पर कुल व्यय
(विकास एवं गैर-विकास व्यय)

4.1

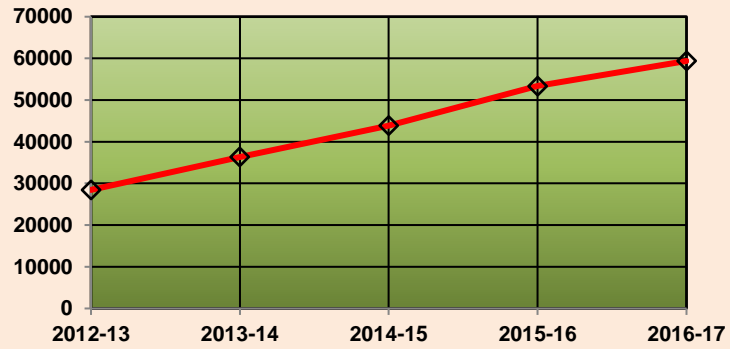
TOTAL EXPENDITURE ON REVENUE, CAPITAL AND LOANS
(DEV. & NON-DEV. EXP)

₹ करोड़ / Crore

विकास व्यय
DEVELOPMENT
EXPENDITURE

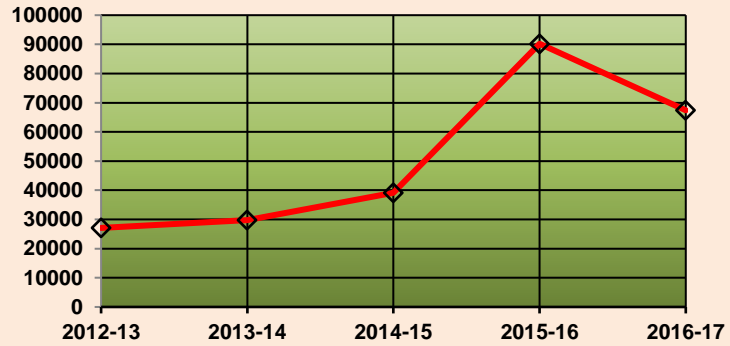
सामाजिक सेवाएं

SOCIAL SERVICES



आर्थिक सेवाएं

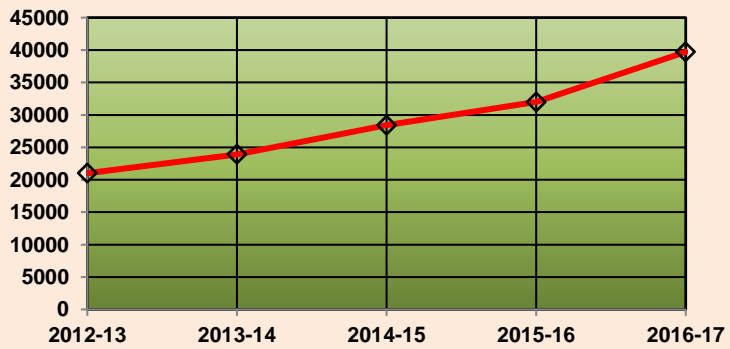
ECONOMIC SERVICES



गैर-विकास व्यय
NON
DEVELOPMENT
EXPENDITURE

सामान्य सेवाएं

GENERAL SERVICES



लेखे
(A/Cs)

लेखे
(A/Cs)

लेखे
(A/Cs)

संशोधित
R.E.

आय-व्ययक
B.E.

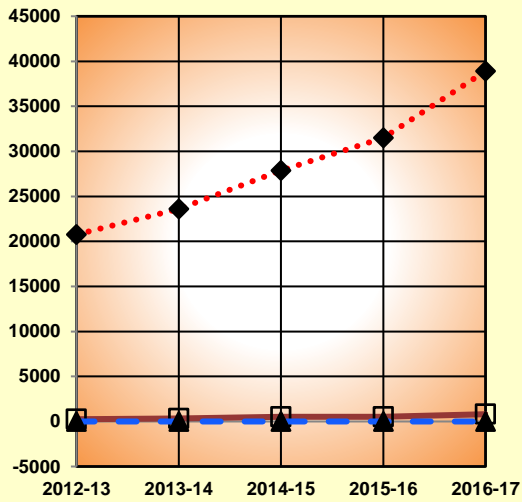
राजस्व, पूँजीगत एवं ऋण पर व्यय EXPENDITURE ON REVENUE, CAPITAL & LOANS

4.2

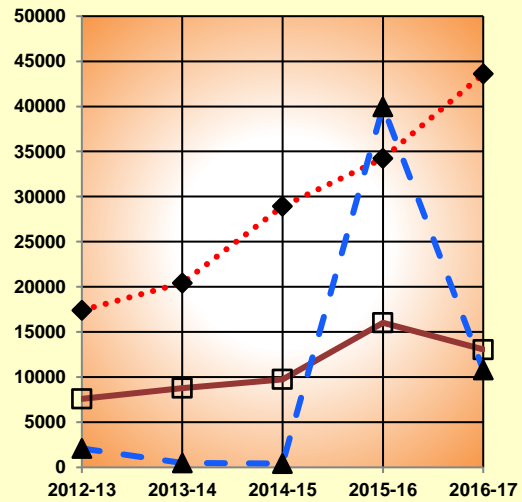
₹ करोड़ / Crore

.....◆..... राजस्व REVENUE
 —□— पूँजीगत CAPITAL
 - -▲- - ऋण LOANS

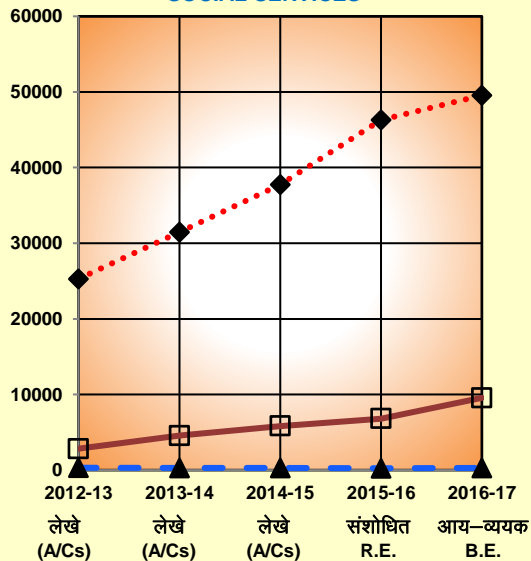
**सामान्य सेवाएं
GENERAL SERVICES**



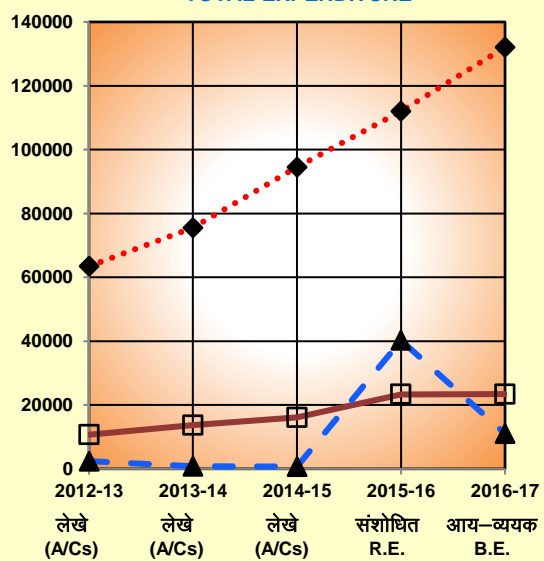
**आर्थिक सेवाएं
ECONOMIC SERVICES**



**सामाजिक सेवाएं
SOCIAL SERVICES**



**कुल व्यय
TOTAL EXPENDITURE**



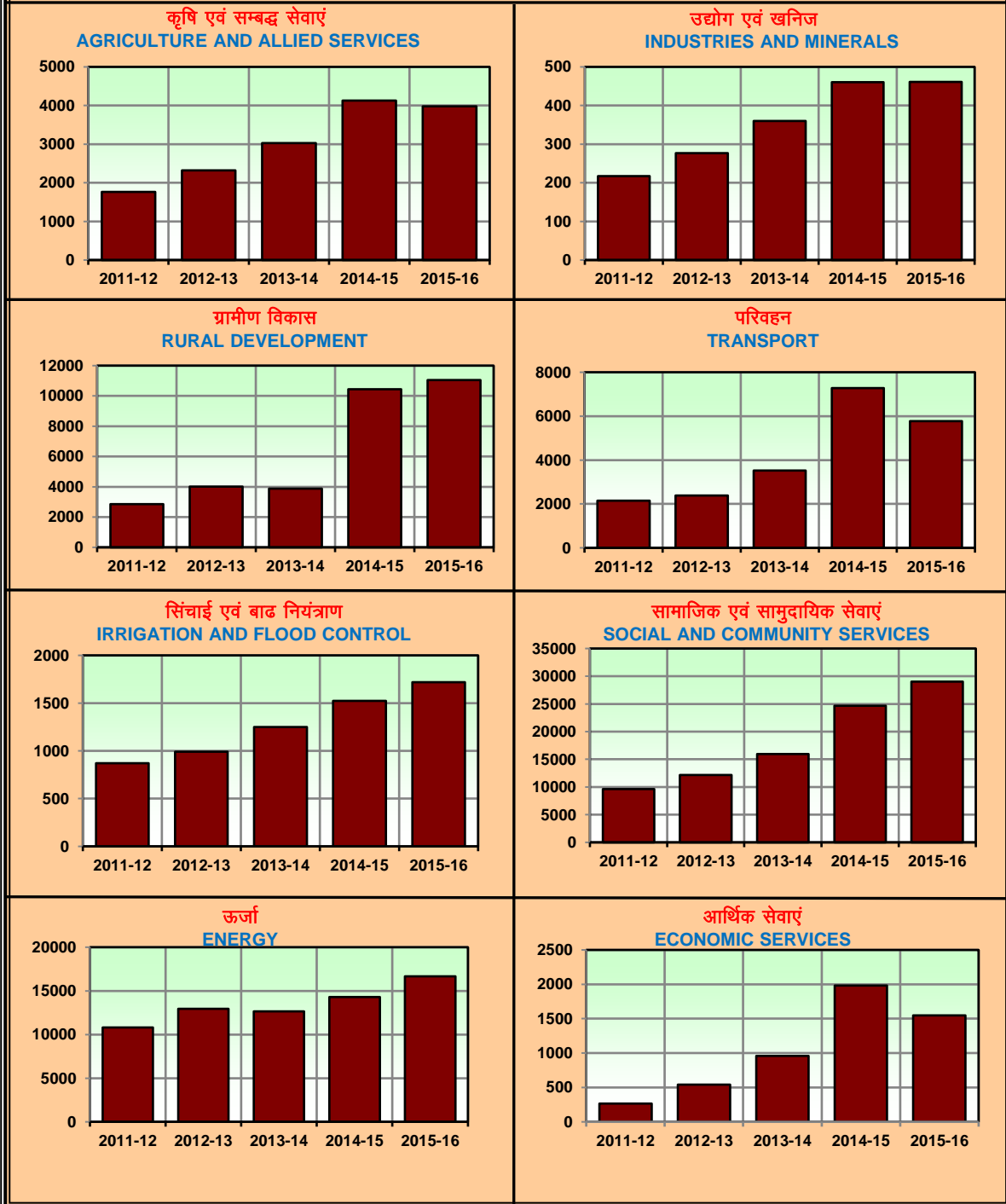
लेखे (A/Cs) लेखे (A/Cs) लेखे (A/Cs) संशोधित R.E. आय-व्ययक B.E.

लेखे (A/Cs) लेखे (A/Cs) लेखे (A/Cs) संशोधित R.E. आय-व्ययक B.E.

वर्षवार संशोधित योजना उद्व्यय YEAR-WISE REVISED PLAN OUTLAY

5.1

₹ करोड़ / Crore

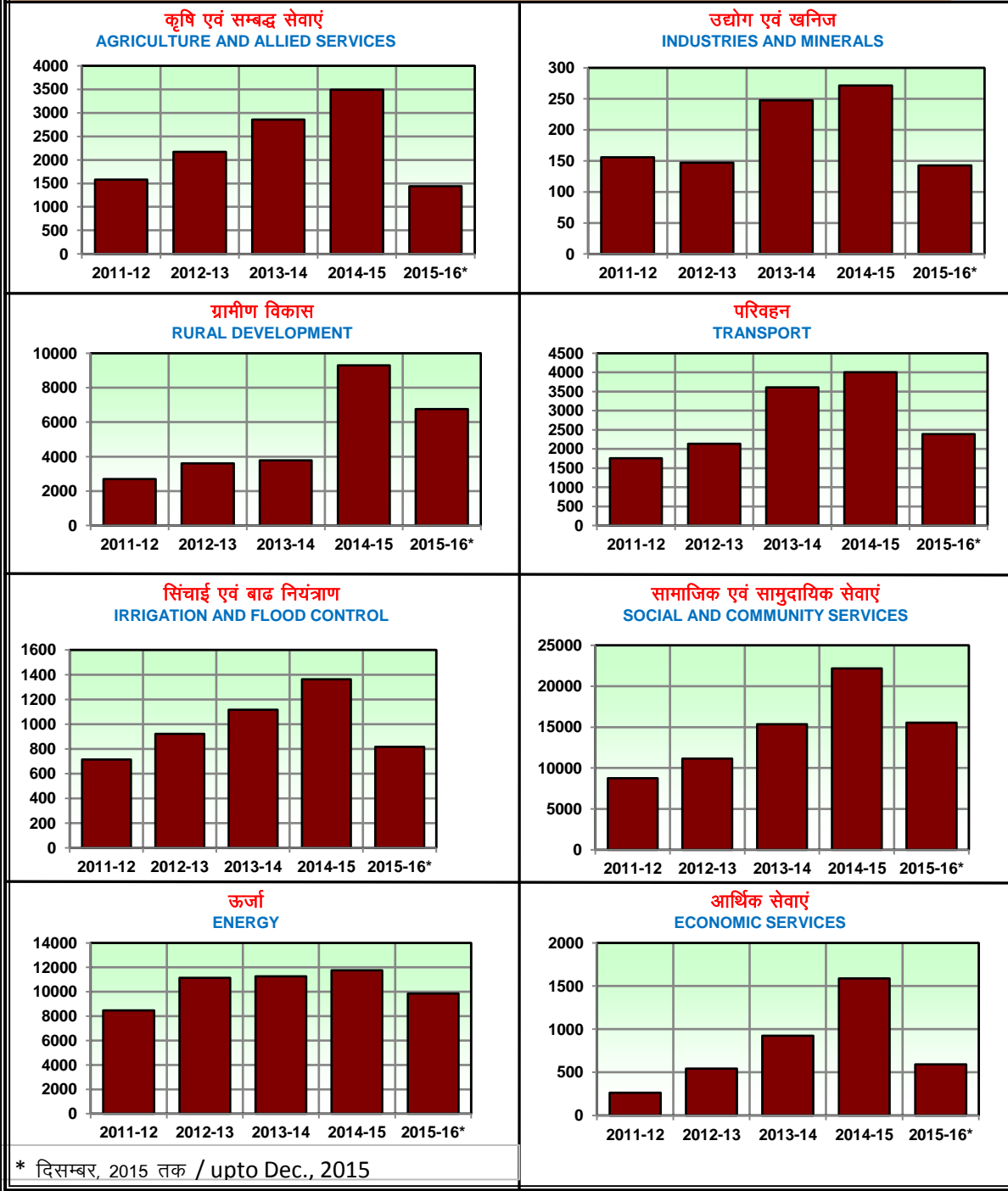


वर्षवार योजना व्यय

5.2

₹ करोड़ / Crore

YEAR-WISE PLAN EXPENDITURE



* दिसम्बर, 2015 तक / upto Dec., 2015