

GOVERNMENT OF RAJASTHAN**Finance Department**
(Expenditure I Division)

No.F6(1)FD/Exp-1/2020

Jaipur, dated December 01, 2020

BFC, 2021-22 Meeting Notice (Schemes)

Programme for the BFC Meeting for finalisation of Budget Estimates 2021-22 and Revised Estimates 2020-21 for Schemes-State Fund and Central Assistance (IInd Part) for following departments are to be held in the Chamber of Joint Secretary, Finance (Exp.I) Department at Secretariat, in Room No. 12, Gate No. 2, Ground Floor, Main Building/through Video Conferencing is as under. The department should prepare the Budget Estimates 2021-22 and Revised Estimates for 2020-21 in accordance with the detailed guidelines circulated by the Finance (Budget) Department vide Budget circular No.F.4(196)FD-I(1)Budget/2020 dated 08th September, 2020. The department may submit proposals through IFMS without waiting for Plan/Scheme ceiling as the BFCs will be based on requirement for committed liabilities and other priority items. The information for the same may be uploaded on IFMS prior to BFC.

S.No.	Administrative Department Name(Code)	Budget Controlling Authority Name (Code)	BFC Meeting		BFC Unit/Institutions Name(Code)
			Date	Time	
1.	Secondary Education Deptt. (15)	Dy. Secretary Edu. Gr-5 (51)	14.12.2020	10.30 AM	Bharat Scout Guide (24)
2.	Secondary Education Deptt. (15)	Director, Bhasha & Library Deptt. (85)	14.12.2020	12.30 PM	Bhasha & Library Deptt. (17)
3.	Medical & Health Deptt. (38)	Director, Mobile Surgical Unit, Raj., Jaipur (86)	14.12.2020	02.30 PM	Director, Mobile Surgical Unit (16)
4.	Higher Education (26)	Dy.Secretary, Education(Gr.3)Department, Raj, Jaipur (50)	14.12.2020	04.30 PM	Kota University, Kota (173)
5.	Higher Education (26)	Dy.Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	15.12.2020	10.30 AM	Rajasthan Hindi Granth Academy, Jaipur
6.	Higher Education (26)	Dy.Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	15.12.2020	12.30 PM	N.C.C.Department
7.	School & Sanskrit Edu. Deptt. (15)	Director, Sanskrit Education, Raj., Jaipur (96)	15.12.2020	02.30 PM	Sanskrit Education. Deptt., Jaipur (11)
8.	School & Sanskrit Edu. Deptt. (15)	Dy.Secretary, Education(Gr.6)Department (52)	15.12.2020	04.30 PM	Ramanandacharya Sanskrit University, Jaipur (12)
9.	Technical Edu. (62)	Dy.Secretary, Technical Education (36)	16.12.2020	10.30 AM	Women's Engineering College, Ajmer(164)
10.	Technical Edu. (62)	Dy.Secretary, Technical Education (36)	16.12.2020	12.30 PM	Engineering College, Ajmer(163)
11.	Technical Edu. (62)	Dy.Secretary, Technical Education (36)	16.12.2020	02.30 PM	Engineering College, Bikaner (165)
12.	Technical Edu. (62)	Dy.Secretary, Technical Education (36)	16.12.2020	04.00 PM	Engineering College, Barmer ()
13.	Technical Edu. (62)	Dy.Secretary, Technical Education (36)	17.12.2020	10.30 AM	Technical University, Bikaner
14.	Higher Education (26)	Dy.Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	17.12.2020	12.30 PM	Matsya University, Alwar (251)
15.	Higher Education (26)	Dy.Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	17.12.2020	02.30 PM	Govind Guru Tribal Univ. Banswara (287)
16.	Higher Education (26)	Dy.Secretary, Education(Gr.3)Department, Raj., Jaipur (50)	17.12.2020	04.00 PM	University of Rajasthan, Jaipur (169)
17.	Technical Edu. (62)	Dy.Secretary, Technical	18.12.2020	10.30 AM	Engineering College, Jhalawar (167)

18.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	18.12.2020	12.30 PM	M.L.V. Textile, Bhilwara (156)
19.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	18.12.2020	02.30 PM	Engineering College, Banswara (260)
20.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	18.12.2020	04.00 PM	Engineering College, Bharatpur (166)
21.	Technical Education Deptt. (62)	Director, Technical Education, Jodhpur (77)	21.12.2020	10.30 AM	Director, Technical Education, Jodhpur (15)
22.	Animal Husbandry (3)	Dy. Secretary, Animal Husbandry (37)	21.12.2020	02.30 PM	Director, 'Gopalan
23.	Agriculture Deptt. (2)	Dy. Secy. Agriculture (30)	22.12.2020	10.30 AM	Agriculture University, Kota (264)
24.	Agriculture Deptt. (2)	Dy. Secy. Agriculture (30)	22.12.2020	02.30 PM	Agriculture University, Jodhpur (265)
25.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	23.12.2020	10.30 AM	Engineering College, Baran (274)
26.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	23.12.2020	11.30 AM	Engineering College, Dholpur (273)
27.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	23.12.2020	12.30 PM	Engineering College, Karauli (275)
28.	Higher Education Deptt. (26)	Dy. Secretary, Edu. (Gr.3) Deptt. (50)	24.12.2020	10.30 AM	National Law University, Jodhpur (175)
29.	Higher Education (26)	Dy. Secretary, Education (Gr.3) Department, Rajasthan, Jaipur (50)	24.12.2020	11.30 AM	Maharaja Ganga Singh University, Bikaner (174)
30.	Technical Education Deptt. (62)	Dy. Secretary, Technical Edu. (36)	24.12.2020	12.30 PM	Technical University, Kota (02)
31.	Agriculture Deptt. (2)	Dy. Secy. Agriculture (30)	24.12.2020	02.30 PM	Maharana Pratap Agriculture University, Udaipur (159)
32.	Higher Education (26)	Dy. Secretary, Education (Gr.3) Department, Rajasthan, Jaipur (50)	24.12.2020	04.00 PM	Maharshi Dayanand Saraswati University, Ajmer (162)
33.	Sanskrit Education (77)	Dy. Secretary, Education (Gr.6) Department, Rajasthan, Jaipur (52)	28.12.2020	10.30 AM	Genealogy Conservation and Promotion Academy (289)
34.	Elementary Education Deptt. (15)	Director, Literacy & Continuous Education (99)	28.12.2020	02.30 PM	Director, Literacy & Continuous Education (3)
35.	Food & Civil Supply Deptt. (22)	Commissioner, Food & Civil Supply Deptt. (8)	29.12.2020	10.30 AM	Commissioner, Food & Civil Supply Deptt. (9)
36.	Animal Husbandry Deptt. (3)	Director, Fisheries Deptt. (87)	29.12.2020	02.30 PM	Director, Fisheries Deptt. (31)
37.	Agriculture Department (29)	Director, Horticulture (68)	30.12.2020	10.30 AM	Horticulture Deptt. (23)
38.	Agriculture Department (2)	Dy. Secy. Agriculture (30)	30.12.2020	02.30 PM	Agriculture Marketing Department
39.	Higher Education (26)	Dy. Secretary, Education (Gr.3) Department, Rajasthan, Jaipur (50)	31.12.2020	10.30 AM	Shekhawati University, Sikar (252)
40.	Higher Education (26)	Dy. Secretary, Education (Gr.3) Department, Rajasthan, Jaipur (50)	31.12.2020	12.30 PM	Brij University, Bharatpur (250)
41.	Higher Education (26)	Dy. Secretary, Education (Gr.3) Department, Rajasthan, Jaipur (50)	31.12.2020	02.30 PM	Vardhman Mahaveer Open Uni., Kota (172)
42.	Higher Education (26)	Dy. Secretary, Education (Gr.3) Department, Rajasthan, Jaipur (50)	31.12.2020	04.30 PM	Jai Narayan Vyas University, Jodhpur (170)
43.	Animal Husbandry Deptt. (3)	Director, Animal Husbandry Department (79)	01.01.2021	12.30 PM	Director, Animal Husbandry Deptt. (21)
44.	Medical & Health Deptt. (38)	Director, Medical & Health Deptt. (75)	04.01.2021	10.30 AM	Director Medical & Health Deptt. (28)
45.	School & Sanskrit Education Deptt., Jaipur (15)	Director, Secondary Education, Bikaner (88)	05.01.2021	10.30 AM	Secondary Education, Bikaner (13)
46.	Higher Education (26)	Commissioner, College Education, Rajasthan, Jaipur (6)	05.01.2021	02.30 PM	College Education Department, Jaipur (7)
47.	Higher Education (26)	Dy. Secretary, Education (Gr.3) Department, Rajasthan, Jaipur (50)	06.01.2021	10.30 AM	Haridev Joshi Journalism University, Jaipur (254)
48.	Higher Education (26)	Dy. Secretary, Education (Gr.3) Department, Rajasthan, Jaipur (50)	06.01.2021	12.30 PM	Dr. Bhimrav Ambedkar Law University, Jaipur (256)
49.	Agriculture Deptt. (2)	Dy. Secy. Agriculture (30)	06.01.2021	02.30 PM	Shri Karn Narendra Agri. Uni., Jobner (263)
50.	Ayurved Deptt. (5)	Principal, Pt. Madan Mohan Malviya Govt. Ayurved College, Udaipur (122)	07.01.2021	10.30 AM	Pt. Madan Mohan Malviya Govt. Ayurved College, Udaipur (22)

51.	Medical Education Deptt. (39)	Addl. Director, Medical Education, Jaipur	07.01.2021	02.30 PM	B.D.Agrawal Govt. Medical College, Sriganganagar
52.	Elementary Education Deptt. (15)	Director, Elementary Education, Bikaner (84)	08.01.2021	10.30 AM	Director Elementary Education, Bikaner (29)
53.	Animal Husbandry (3)	Dy.Secretary, Animal Husbandry (37)	08.01.2021	02.30 PM	Raj.Univ. of Veterinary & Animal Science, Bikaner(168)
54.	Ayurved & Bhartiya Chikitsa Deptt., Jaipur (73)	Director, Unani Chikitsa Department, Jaipur (179)	11.01.2021	10.30 AM	Unani Chikitsa Department, Jaipur (226)
55.	Ayurved & Bhartiya Chikitsa Deptt., Jaipur (73)	Director, Homeopathic Chikitsa Department, Jaipur (178)	11.01.2021	02.30 PM	Homeopathic Chikitsa Department, Jaipur (225)
56.	Medical & Health Deptt. Jaipur (38)	Mission Dir. cum Dy.Secy., National Rural Health Mission, Jaipur (180)	12.01.2021	10.30 AM	National Rural Health Mission, Jaipur (227)
57.	Higher Education (26)	Dy.Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	12.01.2021	02.30 PM	Mohan Lal Sukhadia University, Udaipur (171)
58.	Medical Education Deptt. (39)	Principal & Controller, Dr.Sampurnanand Medical College & Associated Group of Hospitals, Jodhpur (119)	13.01.2021	10.30 AM	Dr.Sampurnanand Medical College & Associated Group of Hospitals, Jodhpur (25)
59.	Medical Education Deptt. (39)	Principal & Controller, R.N.T. Medical College & Associated Group of Hospitals., Udaipur (116)	13.01.2021	02.30 PM	Rabindra Nath Tagore Medical College & Associated Group of Hospitals, Udaipur (6)
60.	Medical Education Deptt. (39)	Principal & Controller, Sardar Patel Medical College and Associated Group of Hospitals, Bikaner (120)	15.01.2021	10.30 AM	Sardar Patel Medical College and Associated Group of Hospitals, Bikaner (4)
61.	Ayurved Deptt., Jaipur (5)	Director, Ayurved Deptt., Raj., Ajmer(191)	15.01.2021	02.30 PM	Ayurved Deptt., Ajmer (32)
62.	Medical & Health Deptt. (38)	Drug Controller Rajasthan, Jaipur (203)	18.01.2021	10.30 AM	Drug Controller Rajasthan (290)
63.	Medical & Health Deptt. (38)	(201) Presiding Officer, Food Safety Appellate Tribunal, Jaipur	18.01.2021	12.30 PM	Rajasthan Food Safety Tribunal (285)
64.	Medical & Health Deptt. (38)	Director, Medical & Health Services (Family Welfare), Rajasthan, Jaipur (74)	18.01.2021	02.30 PM	Family Welfare Deptt, Jaipur (30)
65.	Agriculture Department (2)	Commissioner, Agriculture (7)	19.01.2021	10.30 AM	Agriculture Deptt. (18)
66.	Elementary Education Deptt. (15)	Commissioner, Mid Day Meal (200)	19.01.2021	04.00 PM	Mid Day Meal, Rajasthan (228)
67.	Medical Education Deptt. (39)	Principal & Controller, Dr.Sampurnanand Medical College & Associated Group of Hospitals, Kota (117)	20.01.2021	10.30 AM	Govt. Medical college & Associated Group of Hospitals, Kota (5)
68.	Medical Education Deptt. (39)	Dy.Secretary Medical Education(Gr.I)Deptt., Jaipur(34)	20.01.2021	02.30 PM	Director, Medical Education, Jaipur (242)
69.	Ayurved Deptt. (5)	Dy. Secretary, Ayurved Deptt., Jaipur (65)	20.01.2021	04.30 PM	Rajasthan Ayurved University, Jodhpur (1)
70.	Medical Education Deptt. (39)	Principal & Controller, S.M.S. Medical College and Associated Group of Hospitals, Jaipur (118)	21.01.2021	10.30 AM	Sawai Mansingh Medical College and Associated Group of Hospitals, Jaipur (14)
71.	Agriculture Department (2)	Dy. Secy. Agriculture (30)	21.01.2021	04.30 PM	Swami Keshvanand Raj. Agriculture University., Bikaner (20)
72.	Medical Education Deptt. (39)	Principal & Controller, J.L.N. Medical College & Associated Group of Hospitals, Ajmer (115)	22.01.2021	10.30 AM	J.L.N. Medical College & Associated Group of Hospitals, Ajmer (33)
73.	Medical Education Deptt. (39)	Dy.Secretary, Medical Education(Gr.1)Deptt, Jaipur (34)	22.01.2021	02.30 PM	Rajasthan University of Health Sciences, Jaipur (35)

The representative of respective Head of Department may book VC Set-up from DoIT&C service request under SSO login for respective location for booking of time slot of VC. For technical issue Department may contact VC, helpdesk IPO No. 21393 or direct No. 0141-2921393. Those, attending BFC through VC may share their attendance (in enclose format) on e-mail dsfexp1@rajasthan.gov.in

Notes:-

1. The Budget Estimates for 2021-22 and Revised Estimates for 2020-21 should be prepared in accordance with the detailed guidelines circulated by the Finance (Budget) Department vide Budget circular No.F.4(196)FD-1(1)Budget/2020 dated 08th September, 2020 and Economy Circular dated 18-10-2019 and 03-09-2020 directing restriction of expenditure in light of the extra ordinary impact of Covid-19 on the financial resources of the State.
2. Any proposal for change in the BFC meeting schedule may not be entertained as it would affect BFC meetings of other departments.
3. The concerned Budget Controlling Officer and the concerned Joint Secretary/Deputy Secretary of the Department should necessarily make it convenient to attend the BFC meeting on scheduled date/time along with seniormost Officers of Rajasthan Accounts Services of the Department and Officers dealing with schemes.
4. Provision for Capital outlay and Disbursement of Loans and Advance shall not be provided under committed expenditure. Provision for Capital Outlay and loans will be provided under schemes only as per Budget Circular Point No. 5.
5. Proposals for lump sum provisions will not be entertained.
6. Proposals for committed liabilities should be provided for first of all and thereafter proposals for other priority items should be taken up.
7. State fund part will indicate State Share only and Central Assistance will be shown separately as CA.
8. Form No. 1 to 4 should be updated on IFMS latest by 07th December, 2020.
9. Information regarding sums directly received by Executive Agencies from Govt. of India under CSS [not routed through State Government] and investment received by way of Public Private Partnership is to be submitted in accordance with Budget Circular No. F4(36)FD-1(1)B/2019 dated 05-09-2019. The amount from GoI not routed through GoR may be taken under Central Share.
10. Department may furnish all relevant details in respect of committed liabilities.
11. Where such committed liability includes expenditure on works, the following information would be required :-
 - (a) A &F sanction with revised A&F, if any, with copy of sanction – stipulated date of completion, sanctioned/revised amount for the works and other items.
 - (b) Liabilities incurred up to the date of BFC.
 - (c) Allocation for 2020-2021, expenditure incurred and revised provision upto March, 2021.
 - (d) Balance amount as per existing A&F sanction.
12. Department may submit a brief note about each of the schemes/programmes being submitted.
13. The proposals for construction of building/major repairs should be



submitted with the details of the executing agency, estimate, land availability etc.

14. A/D will ensure adequacy of the three components, i.e. General, Special Component Plan for Scheduled Castes and Tribal Sub Plan. The department may ensure that the provisions in the financial year 2021-22 under these components are made as per norms prescribed and if required, new budget head should be opened prior to scheduled date of BFC.
15. It is to be ensured that under Capital Heads the provision for object head '16 Minor Works' are not made for projects/schemes for which administrative and financial sanction issued earlier or revised are more than Rs. 500.00 lacs. These works are to be classified under object head 17 Major Works.
16. Position of Post Budget Allocations made for Budget Announcements may be submitted.
17. Gender responsive budgeting initiative provides a way of assessing the impact of government expenditure on women. Gender responsive budget policies can contribute to achieving the objectives of gender equality, human development and economic efficiency. Departments of Women Empowerment, ICDS, SJED and RUDA may identify such schemes. Other departments are suggested to identify heads in which such provision is proposed and ensure how they could be made more gender responsive. It may be ensured that proposal should be drawn in accordance with circular No. F4(92)FD-1(1)Budget/2008 Part-II dated 08-11-2012.
18. Under Schemes only those schemes of Central Assistance are to be included for which Government of India/Other Organisations have given a clear indication for funding in the year 2021-22.
19. As per point no. 8 of budget Circular, format 14-A for ongoing works and format 14-B for New works should be submitted with relevant information.
20. It is also requested that The information may kindly furnished as below :-
 - (i) Budget proposals, including those relating to new items of expenditure, in the formats enclosed with the Budget circular dated 08 September 2020 are to be submitted online through the Integrated Financial Management System (IFMS), at least 07 days before the, scheduled date of BFC meeting. In case of any difficulty in online submission of the information, Please contact at IFMS help Desk— 0141-2924449, 0141-2924452 as mentioned in the Budget Circular.
 - (ii) The proposal for new construction works should invariably be accompanied with "No objection certificate" from District Collectors in-compliance to the circular no. F16(1)AR/Gr-I/14/Udi Div./follow up dated 18-09-2014 and GAD circular no. F26(3)GAD/2014 dated 28-04-2017.
 - (iii) The departments / concerned Controlling Officers are also requested to send the hard copy of following 07 days in advance of the BFC Meeting: -
 - (a) The Budget proposals, forwarded by the Administrative

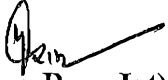
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Department online,

- (b) The latest position of object head wise expenditure incurred and proposal for RE 2020-21 and BE 2021-22 with justification and Budget Note.
- (c) The compliance of the last BFC decisions.
- (d) The details of sanctions issued under budget head 8674 and adjustments made under Rule 266 of GF&AR.
- (e) Two sets of annual administrative reports relating to previous two years submitted to RLA.
- (f) The details of expenditure incurred, if any, from other than State Budget.
- (g) Any new proposals, apart from those whose hard copy has been submitted 07 days in advance or online, shall not be considered for discussion during the BFC Meeting.

21. Department is requested to submit following information:-

- (i) Year wise / post wise appointment made in the last four years.
- (ii) Detailed information of Officers and Employees retiring during:-
 - (a) October, 2020 to March, 2021
 - (b) April, 2021 to March, 2022.


(Mewa Ram Jat)
Joint Secretary, Finance (Exp-I)
Tel No. 0141-2227775

F.6(01)FD/Exp-I/2020

Dated :

Copy forwarded to the following for information and necessary action : -

1. P.S. to Principal Secretary (Finance) / Secretary (Revenue/Budget /Expenditure) Finance Department.
2. Additional Chief Secretary/Principal Secretaries/Secretaries/Dy Secretaries, Government Secretariat, Jaipur Department.
3. Principal Secretary, Planning Department.
4. The Head of Departments
5. Director (Budget) Govt. Secretariat, Jaipur.
6. Technical Director, FD, Budget [Computer Cell] for up-load BFC meeting notice on FD's website.
7. Technical Director, NIC, Jaipur.


Joint Secretary Finance

