

GOVERNMENT OF RAJASTHAN
FINANCE DEPARTMENT
(Exp.II Division)

F.2(1)FD/Exp.2/2021-22

Dated:-06-10-2020

BFC Meeting Notice

The BFC Meeting for finalisation of Budget Estimates 2021-22 and Revised Estimates 2020-21 for Other Than Schemes (Ist Part) for following departments is to be held in the Chamber of the Joint Secretary, Finance (Exp.II) Deptt. at Secretariat in Room No. 14, Gate No. 2, Ground Floor, Main Building. The programme is as under:-

S. No.	Administrative Department Name (Code)	Budget Controlling Officer Name (Code)	BFC Meeting		BFC Unit/Institution Name (Code)
			Date	Time	
1.	Planning (45)	Director, Economics & Statistics (66)	19-10-2020	10.30 AM	Economics & Statistics (62)
2.	Planning (45)	Director, Evaluation Organisation (89)	19-10-2020	02.30 PM	Evaluation Organisation (37)
3.	Industries (58)	JS, Industries (175)	20-10-2020	10.30 AM	Khadi Board (19)
4.	State Enterprises (61)	DS, State Enterprises (41)	20-10-2020	02.30 PM	State Enterprises (41)
5.	Administrative Reforms (1)	JS, AR Deptt. (38)	21-10-2020	10.30 AM	State Information Commission (57)
6.	DOP (44)	Registrar, RCSAT (144)	21-10-2020	02.30 PM	Raj. Civil Services Appellate Tribunal (54)
7.	Transport (64)	Commissioner, Transport Deptt, (12)	22-10-2020	10.30 AM	1, Transport 2. Member Raj. Transport Authority (44)
8.	Transport (64)	Member, State Transport Appellate Tribunal, Jaipur (168)	22-10-2020	02.30 PM	State Transport Appellate Tribunal (212)
9.	Revenue (52)	1. Commissioner, Settlement (14) 2 Commissioner, Jagir (59)	23-10-2020	10.30 AM	Settlement (50) Jagir (202)
10.	Revenue (52)	Director, RRTI Ajmer (90)	23-10-2020	02.30 PM	RRTI & PTSs (47)
11.	General Administrative Deptt. (GAD) (24)	JS (A) GAD (23)	26-10-2020	10.30 AM	GAD Public Works, GAD Misc., Circuit Houses, Cabinet Secretariat, Director of Esate, RC Office, New Delhi etc. (39)
12.	Minority Affairs (71)	Director, Minority Affairs (64)	27-10-2020	10.30 AM	Minority Affairs (58)
	Minority Affairs (71)	Director, Minority Affairs (64)	27-10-2020	12.30 PM	State Hujj Committee (205)
		Presiding Officer, Waqf Tribunal, Jaipur (174)	27-10-2020	02.30 PM	Waqf Tribunal (203)
		Joint Secretary, Minority Affairs (181)	27-10-2020	04.00 PM	Waqf Board (229)
13.	State Soldier Welfare (54)	Director State Soldier (Sainik Kalyan) (101)	28-10-2020	10.30 AM	State Soldier (Sainik Kalyan) (61)
14.	Colonisation (52)	Commissioner, Colonisation, Bikner (5)	28-10-2020	02.30 PM	Colonisation (46)
15.	Social Justice & Empowerment (59)	Commissioner, SJED (19)	29-10-2020	10.30 AM	SJED (43)
16.	Tribal Area Development (TAD) (653)	Commissioner, TAD, Udaipur (9)	02-11-2020	10.30 AM	Tribal Area Development (59)
17.	General Administrative Deptt. [GAD] (24)	Controller, SMG (106)	03-11-2020	10.30 AM	State Motor Garage (51)
18.	Women & Child Development (68)	Commissioner, Women Empowerment (15)	03-11-2020	02.30 PM	Women Empowerment (56)
19.	Social Justice & Empowerment (59)	Director, Special Abled (182)	05-11-2020	10.30 AM	(a) Commissioner, Disabilities (b) Director Special Abled (244)

S. No.	Administrative Department Name (Code)	Budget Controlling Officer Name (Code)	BFC Meeting		BFC Unit/Institution Name (Code)
			Date	Time	
20.	Devasthan (12)	Commissioner, Devasthan, Udaipur (11)	05-11-2020	02.30 PM	Devasthan (48)
21.	Women & Child Development (68)	Director, ICDS (97)	06-11-2020	10.30 AM	Integrated Child Development Scheme (ICDS) (42)
22.	Revenue (52)	Registrar, Revenue Board, Ajmer (105)	09-11-2020	10.30 AM	Board of Revenue, Ajmer (60)
23.	Industries (58)	Commissioner, Industries (4)	10-11-2020	10.30 AM	Industries (183)
24.	DOP (44)	Secretary, RPSC (164)	10-11-2020	02.30 PM	RPSC Ajmer (53)
25.	Administrative Reforms (1)	Director, Public Services (192)	11-11-2020	10.30 AM	Director, Public Services (257)
26.	DOP (44)	Secretary, RSSB (196)	11-11-2020	02.30 PM	Rajasthan Staff Selection Board (269)
27.	Department of Personnel (DOP) (44)	JS, DOP (B) (29)	12-11-2020	10.30 AM	GOVT. Secretariat (including- (a) Committee on Administrative Reform, Human Resources Development & Manpower Planning (b) Rajasthan Investment Promotion & Development Advisory Board, New Delhi (c) State Plan Machinery (d) State Finance Commission (52)

Programme for II Part of the BFC (Schemes-State Fund and Central Assistance) shall be intimated separately.

Notes:-

1. The Budget Estimates for 2021-22 and Revised Estimates for 2020-21 should be prepared in accordance with the detailed guidelines circulated by the Finance (Budget) Department vide Budget circular No.F.4(196)FD-I(1)Budget/2020 dated 08th September, 2020 and Economy Circular dated 18-10-2019 and 03-09-2020 directing restriction of expenditure in light of the extra ordinary impact of Covid-19 on the financial resources of the State.
2. Any proposal for change in the BFC meeting schedule may not be made as it would affect BFC meetings of other departments,
3. It is specifically requested that the concerned Budget Controlling Officer and the concerned Joint Secretary/Deputy Secretary of the Department should necessarily make it convenient to attend the BFC meeting on scheduled date/time with complete proposals & relevant information.
4. It is also requested that the information may kindly be furnished as below:-
 - [i] All the Budget proposals, including those relating to new items of expenditure, in the formats enclosed with the above referred Budget circular dated 08 September 2020 are to be submitted online through the Integrated Financial Management System (IFMS), at least 07 days before the, scheduled date of BFC meeting. In case of any difficulty in online submission of the information, please contact at IFMS help Desk — 0141-2924449, 0141-2924452 as mentioned in the Budget Circular.
 - [ii] All the departments are requested to ensure submission of the online information in time.
 - [iii] It is also requested that budget proposals relating to new items should be separately furnished to the expenditure divisions on a single file, along with the following information/approval at least one week before the scheduled date of BFC.
 - (a) Approval from the competent level in AD with justification.
 - (b) Financial implications of the proposals.

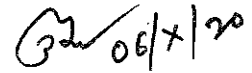
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[iv] The departments / concerned Controlling Officers are also requested to send the Hard Copy of following before 07 days of BFC meeting:-

- (a) The Budget proposals, already forwarded by the Administrative Department online,
- (b) The latest position of object head wise expenditure incurred and proposal for RE 2020-21 and BE 2021-22 with full justification and Budget Note.
- (c) The compliance of the last BFC decisions.
- (d) The details of sanctions issued under budget head 8674 and adjustments made under Rule 266 of GF&AR.
- (e) Two sets of annual administrative reports.
- (f) The details of expenditure incurred, if any, from other than State Budget.
- (g) Any new proposals, apart from those whose hard copy has been submitted 07 days in advance or online, shall not be considered for discussion during the BFC Meeting.
- (h) Present status of vacant posts in the "Annexed Performa". It may be ensured that number of vacant posts under the budget head should tally with the vacant posts Mentioned in Proforma-1.

5. Department is requested to submit following information:-

- (a) Year wise / post wise appointment of previous four years.
- (b) Detail information of Retired Officers and Employees :-
 - [i] October, 2020 to March, 2021
 - [ii] April, 2021 to March, 2022.



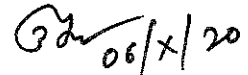
(Ajay Aswal)
Joint Secretary, Finance (Exp-II)
Tel No. 0141- 2227636

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Dated:-06-10-2020

Copy forwarded to the following for information and necessary action:-

- (1) P.S. to Hon'ble C.M.(F.M.)
- (2) PS to Additional Chief Secretary, (Finance)/Secretary(Revenue/Budget)/Special Secretary (Expenditure), Finance Department.
- (3) Additional Chief Secretary/ Principal Secretary/ Secretary/ Special Secretary/Joint Secretary/ Deputy Secretary, Deptt.
- (4) The Head of Department
- (5) Director, FD (Budget), Government Secretariat, Jaipur
- (6) Technical Director, FD, Budget (Computer Cell) for uploading on Finance Website.
- (7) Technical Director, NIC, Jaipur
- (8) Guard File.



Joint Secretary, FD (Exp-II)

लेखामद:-

विभाग नाम

पद का नाम	स्वीकृत पदों की संख्या	ग्रेड पे/ पे मैट्रिक्स लेवल	रिक्त पदों का विवरण		जिन पदों को भरने की प्रक्रिया प्रारम्भ हो चुकी है।			जिन पदों की भर्ती प्रक्रिया प्रारम्भ नहीं हुई है			विशेष विवरण
			संख्या	अवधि जब से रिक्त है (वर्षों में)	संख्या	भर्ती प्रक्रिया की वर्तमान स्थिति	भर्ती प्रक्रिया पूर्ण होने का संभावित माह	संख्या	कारण	पद की आवश्यकता का औचित्य	
1	2	3	4	5	6	7	8	9	10	11	12

विभागाध्यक्ष के हस्ताक्षर