

**GOVERNMENT OF RAJASTHAN**Finance Department  
(Expenditure I Division)

No.F4(1)FD/Exp-1/2020

Jaipur, dated 06.10.2020

**BFC Meeting Notice**

Programme for the BFC Meeting for finalisation of Budget Estimates 2021-22 and Revised Estimates 2020-21 for other than schemes (1st part) for following departments to be held in the Chamber of the Jt. Secretary Finance (Exp-1) Deptt. at Secretariat in Room No. 12, Main Building is as under. The Budget Estimates 2021-22 and Revised Estimates for 2020-21 should be prepared in accordance with the detail guidelines circulated by the Finance (Budget) Department vide Budget circular No.F.4(196)FD-1(1)Budget/2020 dated 08 September, 2020 :-

S. No	Administrative Deptt. (Code)	Budget Controlling Authority Name (Code)	BFC Meeting		BFC Unit/Institutions Name(Code)
			Date	Time	
1.	Higher Education (26)	Dy. Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	19.10.2020	10.30 AM	Maharaja Ganga Singh University, Bikaner (174)
2.	Higher Education (26)	Dy. Secretary, Education(Gr.3)Department, Raj, Jaipur (50)	19.10.2020	12.30 PM	Kota University, Kota (173)
3.	Technical Education Deptt. (62)	Dy. Secretary, Technical Edu. (36)	19.10.2020	02.30 PM	Rajasthan Technical University, Kota (2)
4.	Higher Education (26)	Dy. Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	19.10.2020	04.00 PM	Vardhman Mahaveer Open Uni., Kota (172)
5.	Ayurved & Bhartiya Chikitsa Deptt., Jaipur (73)	Director, Unani Chikitsa Department, Jaipur (179)	20.10.2020	10.30 AM	Directorate, Unani Department, Jaipur (226)
6.	Ayurved Deptt. (5)	Principal, Pt. Madan Mohan Malviya Govt. Ayurved College,, Udaipur (122)	20.10.2020	12.30 PM	Pt. Madan Mohan Malviya Govt. Ayurved College, Udaipur (22)
7.	Ayurved & Bhartiya Chikitsa Deptt., Jaipur (73)	Director, Homeopathic Chikitsa Department, Jaipur (178)	20.10.2020	02.30 PM	Homeopathic Chikitsa Department, Jaipur (225)
8.	Agriculture Department (2)	Dy. Secy. Agriculture (30)	21.10.2020	10.30 AM	Swami Keshvanand Raj. Agriculture University, Bikaner (20)
9.	Agriculture Deptt. (2)	Dy. Secy. Agriculture (30)	21.10.2020	02.30 PM	Maharana Pratap Agriculture University, Udaipur (159)
10.	Higher Education (26)	Dy. Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	22.10.2020	10.30 AM	Jai Narayan Vyas University, Jodhpur (170)
11.	Higher Education (26)	Dy. Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	22.10.2020	02.30 PM	Mohan Lal Sukhadia University, Udaipur (171)
12.	Ayurved Deptt. (5)	Dy. Secretary, Ayurved Deptt., Jaipur (65)	23.10.2020	10.30 AM	Rajasthan Ayurved University, Jodhpur (1)
13.	Medical & Health Deptt. (38)	Director, Medical & Health Services	23.10.2020	02.30 PM	Directorate, Family Welfare Deptt, Jaipur (30)

		(Family Welfare), Rajasthan, Jaipur (74)			
14.	Higher Education (26)	Dy. Secretary, Education (Gr.3) Department, Rajasthan, Jaipur (50)	26.10.2020	10.30 AM	Rajasthan Hindi Granth Academy, Jaipur (193)
15.	Agriculture Department (2)	Director, Agriculture Marketing Deptt. (70)	26.10.2020	12.30 PM	Agriculture Marketing Deptt. (19)
16.	Higher Education (26)	Dy. Director General, National Cadet Corps, Rajasthan, Jaipur (22)	26.10.2020	02.30 PM	Director, NCC Deptt. (8)
17.	Medical Education Deptt. (39)	Principal & Controller R.N.T. Medical College Associated Group of Hospitals, Udaipur (116)	27.10.2020	10.30 AM	R.N.T. Medical College, Udaipur (6)
18.	Medical Education Deptt. (39)	R.U.H.S. Jaipur (121) (For Dental College, Jaipur)	27.10.2020	01.00 PM	R.U.H.S. Jaipur (.....) (For Dental College, Jaipur)
19.	Secondary Education Deptt. (15)	Dy. Secretary Edu. Gr-5 (51)	27.10.2020	02.30 PM	Director, Bharat Scout Guide (24)
20.	Secondary Education Deptt. (15)	Director, Bhasha & Library (85)	27.10.2020	04.00 PM	Director, Bhasha & Library Deptt. (17)
21.	Food & Civil Supply Deptt. (22)	Commissioner, Food & Civil Supply Deptt. (8)	28.10.2020	10.30 AM	Commissioner, Food & Civil Supply Deptt. (9)
22.	Technical Education Deptt. (62)	Director, Technical Education, Jodhpur (77)	28.10.2020	02.30 PM	Director, Technical Education, Jodhpur (15)
23.	Medical Education Deptt. (39)	Principal & Controller, J.L.N. Medical College & Associated Group of Hospitals, Ajmer (115)	29.10.2020	10.30 AM	J.L.N. Medical College, Ajmer (33)
24.	Medical Education Deptt. (39)	Principal & Controller, Dr. Sampurnanand Medical College & Associated Group of Hospitals, Jodhpur (119)	29.10.2020	02.30 PM	Dr. Sampurnanand Medical College, Jodhpur (25)
25.	Secondary Education (15)	Director, Secondary Education Bikaner (88)	02.11.2020	10.30 AM	Secondary Education, Bikaner (88)
26.	Ayurved Deptt., Jaipur (5)	Director, Ayurved Deptt., Ajmer (191)	02.11.2020	02.30 PM	Directorate, Ayurved Deptt., Ajmer (32)
27.	Higher Education (26)	Commissioner, College Education, Rajasthan, Jaipur (6)	03.11.2020	10.30 AM	College Education Department, Jaipur (7)
28.	Animal Husbandry Deptt. (3)	Director, Animal Husbandry Department (79)	03.11.2020	02.30 PM	Director, Animal Husbandry Deptt. (21)
29.	Medical & Health Deptt. (38)	Director, Medical & Health Deptt. (75)	04.11.2020	10.30 AM	Director Medical & Health Deptt. (28)
30.	Medical & Health Deptt. (38)	Director Drug Controller (203)	04.11.2020	02.30 PM	Director Drug Controller Jaipur (290)
31.	Medical Education Deptt. (39)	Principal & Controller, Medical College & Associated Group of Hospitals, Kota (117)	05.11.2020	10.30 AM	Govt. Medical College, Kota (5)
32.	Medical & Health Deptt. (38)	Director, Mobile Surgical Unit, Raj., Jaipur (86)	05.11.2020	02.30 PM	Director, Mobile Surgical Unit (16)
33.	Elementary Education Deptt. (15)	Director, Elementary Education, Bikaner	06.11.2020	10.30 AM	Director Elementary Education, Bikaner (29)

		(84)			
34.	Medical Education Deptt. (39)	Dy Secretary ME (Gr-1) Deptt. 34	06.11.2020	02.30 PM	Director Medical Education (Jahalawar) (242)
35.	Agriculture Department (2)	Commissioner, Agriculture (7)	09.11.2020	10.30 AM	Agriculture Deptt. (18)
36.	Animal Husbandry Deptt. (3)	Director, Fisheries Deptt. (87)	09.11.2020	04.00 PM	Director, Fisheries Deptt. (31)
37.	Medical Education Deptt. (39)	Principal & Controller, S.M.S. Medical College and Associated Group of Hospitals, Jaipur (118)	10.11.2020	10.30 AM	Sawai Mansingh Medical College and Associated Group of Hospitals, Jaipur (14)
38.	Agriculture Department (29)	Director, Horticulture (68)	10.11.2020	02.30 PM	Horticulture Deptt. (23)
39.	Higher Education (26)	Dy. Secretary, Education (Gr.3) Department, Raj., Jaipur (50)	11.11.2020	10.30 AM	University of Rajasthan, Jaipur (169)
40.	Higher Education (26)	Dy. Secretary, Education (Gr.3) Department, Rajasthan, Jaipur (50)	11.11.2020	02.30 PM	Maharshi Dayanand Saraswati University, Ajmer (162)
41.	Medical Education Deptt. (39)	Principal & Controller Sardar Patel Medical College & Attached Hospitals, Bikaner (120)	12.11.2020	10.30 AM	Sardar Patel Medical College & Attached Hospitals, Bikaner (4)
42.	Agriculture Department (2)	Dy. Secy. Agriculture (30)	12.11.2020	02.30 PM	Karan Narendra Agriculture University, Jobner (263)
43.	Elementary Education (15)	Director Elementary Education Bikaner (99)	18.11.2020	10.30 AM	Director, Literacy and Conti. Education (03)
44.	Sanskrit Edu. Deptt. (15)	Director, Sanskrit Education, Jaipur (96)	18.11.2020	02.30 PM	Director, Sanskrit Education. (11)
45.	Sanskrit Edu. Deptt. (15)	Dy. Secretary, Education (Gr.6) Department (52)	18.11.2020	04.30 PM	Jagadguru Ramanandacharya Rajasthan Sanskrit University, Jaipur (12)
46.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	19.11.2020	10.30 AM	Manikya Lal Verma. Textile Institute. Bhilwara (156)
47.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	19.11.2020	12.30 PM	Engineering. College Ajmer (163)
48.	School and Sanskrit Education Department (15)	Presiding Officer, Raj. Non Govt. Education Institutions Tribunal (113)	19.11.2020	04.30 PM	Presiding Officer, Raj. Non Govt. Education Institutions Tribunal (184)
49.	Agriculture Department (2)	Dy. Secy. Agriculture (30)	20.11.2020	10.30 AM	Agriculture University, Jodhpur (265)
50.	Agriculture Department (2)	Dy. Secy. Agriculture (30)	20.11.2020	02.30 PM	Agriculture University, Kota (264)

**Notes:-**

1. Any proposal for change in the BFC meeting schedule may not be made as it would affect BFC meetings of other departments.
2. व्यय के अनुमान तैयार करते समय कोविड-19 महामारी के कारण राज्य के वित्तीय संसाधनों पर पड़ने वाले असाधारण प्रभाव को ध्यान में रखते हुए राजकीय व्यय के विनियमन हेतु वित्त विभाग के द्वारा परिपत्र क्रमांक प.9(1)वित्त-1(1) आ.व्यय/2020 दिनांक 03.09.2020 द्वारा जारी किये गये दिशा-निर्देशों की अक्षरशः पालना तथा अनुत्पादक प्रकृति के व्ययों में कटौति सुनिश्चित की जानी अपेक्षित है।

3. It is specifically requested that the concerned Budget Controlling Officer and the concerned Joint Secretary/Deputy Secretary of the Department should necessarily make it convenient to attend the BFC meeting on scheduled date/time with complete proposals & relevant information.
4. बजट परिपत्र के बिन्दु संख्या 10 के अनुसार समस्त बजट आकलन अधिकारियों तथा नियंत्रण अधिकारियों द्वारा बजट परिपत्र के परिशिष्ट-घ के अनुसार जांच कर बजट प्रस्ताव परिशिष्ट-ड पर उपलब्ध समय सारिणी में दर्शित प्राधिकारी / विभाग को प्रेषित किये जावेगे।
5. Deptt. is requested to submit following information : -  
(i) Year wise / post wise appointment of previous four years.  
(ii) Retirement of Employees.  
(a) Oct. 2020 to March 2021  
(b) April 2021 to March 2022.
6. It is also requested that the information may kindly be furnished as below:-  
(i) All the Budget proposals, including those relating to new items of expenditure, in the formats enclosed with the above referred Budget circular dated 8<sup>th</sup> Sept. 2020 are to be submitted online through the Integrated Financial Management System (IFMS), at least 7 days before the scheduled date of BFC meeting. In case any difficulty in online submission of the information, please contact at IFMS Help Desk – (0141-2924449, 0141-2924452) as mentioned in the Budget Circular.  
All the departments are requested to ensure submission of the online information in time.  
(ii) It is also requested that budget proposals relating to new items should be separately furnished to the expenditure divisions on a single file, along with the following information/approval at least one week before the scheduled date of BFC.  
(a) Approval at the competent level in AD with justification.  
(b) Financial implications of the proposals.  
(c) Appropriate budget head  
(iii) The departments / concerned Controlling Officers are also requested to send the Hard Copy of following before 7 days of the time of BFC meeting:-  
(a) The Budget proposals, already forwarded by the Administrative Department online.  
(b) The latest position of object head wise expenditure incurred and proposal for RE 2020-21 and BE 2021-22 with full justification and Budget Note.  
(c) The compliance of the last BFC decisions.  
(d) The details of sanctions issued under budget head 8674 and adjustments made under Rule 266 of GF&AR.



- (e) Two sets of annual administrative reports.
- (f) The details of expenditure incurred, if any, from other than State Budget.
- (g) Present status of vacant posts in the "Annexed Performa". It may be ensured that number of vacant posts under the budget head should tally with the vacant posts mentioned in Proforma-1.
- (h) Details of Computer Machine with Man against vacant posts and other than vacant posts. Total number of Computer Machine with Man should tally with the total number of MWM Mentioned in Proforma-3.

(POOJA PARTH)  
6/10/2020  
Tel No. 0141- 2227775

F.4(01)FD/Exp.1/ 2020

Dated: 06.10.2020

Copy forwarded to the following for information and necessary action:-

- (1) P.S. to Hon'ble C.M. (F.M.)
- (2) PS to ACS (Finance)/ Secretary (Revenue/Budget/ Expenditure) Finance Department.
- (3) Additional Chief Secretary/ Principal Secretary/ Secretary/ Special Secretary Joint Secretary/ Deputy Secretary, ..... Deptt.
- (4) The Head of Department -----  
-----  
-----
- (5) Director, FD (Budget), Government Secretariat, Jaipur
- (6) Tech. Director, FD, Budget (Computer Cell)
- (7) Technical Director, NIC, Jaipur
- (8) Guard File.

Jt. Secretary FD (Exp-1)

रिक्त पदों से संबंधित सूचना

लेखा मद :-

विभाग का नाम :-

पद का नाम	स्वीकृत पदों की संख्या	पे-लेवल	रिक्त पदों का विवरण		जिन पदों को भरने की प्रक्रिया प्रारम्भ हो चुकी है।			जिन पदों की भर्ती प्रक्रिया प्रारम्भ नहीं हुई है			विशेष विवरण
			संख्या	अवधि जब से रिक्त है (वर्षों में)	संख्या	भर्ती प्रक्रिया की वर्तमान स्थिति	भर्ती प्रक्रिया पूर्ण होने का संभावित माह	संख्या	कारण	पद की आवश्यकता का औचित्य	
1	2	3	4	5	6	7	8	9	10	11	12

नोट:- रिक्त पदों की संख्या एवं अवधि की गणना पद रिक्त होने के वित्तीय वर्ष से की जावेगी।

विभागाध्यक्ष के हस्ताक्षर