

GOVERNMENT OF RAJASTHAN
Finance Department
(Expenditure-III Division)

F.3(1)FD/Exp-III/2020/BFC-I

Date : 05th October, 2020

BFC Meeting Notice

Programme for the BFC Meeting for finalisation of Budget Estimates 2021-22 and Revised Estimates 2020-21 for 'Other than Schemes' (1st Part) to be held in the Chamber of Joint Secretary, Finance (Exp-III) Department at Secretariat (Main Building), Jaipur, is as under. The Budget Estimates 2021-22 and Revised Estimates for 2020-21 should be prepared in accordance with the detail guidelines circulated by the Finance (Budget) Department vide Budget Circular No.F.4(196)FD-1(1)Budget/2020 dated 08th September, 2020.

S. No.	Admn. Deptt.	Budget Controlling Authority	Date of Meeting	Time of Meeting	Institution/ Department to be present in BFC	BFC Code (IFMS)
1.	UDH	Chief Town Planner, Town Planning Deptt, Jaipur.	19.10.2020	10.30 AM	Town Planning Department, Jaipur	79
2.	IT&C	Commissioner, Information Tech. & Comm., Jaipur	19.10.2020	11.30 AM	Information Tech. & Communication, Deptt., Jaipur	68
3.	FD	Registrar, Tax Board, Rajasthan, Ajmer	19.10.2020	12.30 PM	Rajasthan Tax Board, Ajmer	78
4.	UDH	Principal Secy., Urban Dev. & Housing Deptt, Jaipur	19.10.2020	03.00 PM	Urban Development & Housing Deptt, Jaipur	85
5.	WRD	Financial Advisor, MP-Raj. Interstate (Irrigation & Electricity) Control Board, Kota	20.10.2020	10.30 AM	MP-Rajasthan Interstate (Irrigation & Electricity) Control Board, Kota	213
6.	WRD	Chief Engineer, Quality Control Water Resources, Jaipur	20.10.2020	11.30 AM	Quality Control Water Resources Deptt, Jaipur	230
7.	WRD	Chief Engineer, State Water Resources Planning Deptt., Jaipur	20.10.2020	11.45 AM	State Water Resources Planning Department, Jaipur	89
8.	DST	Director, Science & Technology	20.10.2020	12.30 PM	Science & Technology Deptt., Jaipur	82
9.	Environment	Principal Secy., Environment	20.10.2020	04.00 PM	Environment Deptt., Jaipur	67

S. No.	Admn. Deptt.	Budget Controlling Authority	Date of Meeting	Time of Meeting	Institution/ Department to be present in BFC	BFC Code (IFMS)
10.	FD	Commissioner, State Insurance & PF Deptt., Jaipur	21.10.2020	10.30 AM	State Insurance & P.F. Deptt., Jaipur	80
11.	FD	I.G., Registration and Stamps, Ajmer	21.10.2020	03.00 PM	Registration & Stamps Deptt., Ajmer	92
12.	CAD	Commissioner, CAD, IGNP, Bikaner	22.10.2020	10.30 AM	CAD, IGNP, Bikaner	72
13.	CAD	Commissioner, CAD, Chambal Project, Kota	22.10.2020	03.00 PM	CAD, Chambal, Kota	73
14.	FD	Director General, State Directorate of Revenue Intelligence, Jaipur	23.10.2020	10.30 AM	State Directorate of Revenue Intelligence, Jaipur	81
15.	GWD	Chief Engineer, GWD, Jodhpur	23.10.2020	03.00 PM	Ground Water Deptt., Jodhpur	64
16.	FD	Commissioner, Excise Department, Udaipur	26.10.2020	10.30 AM	Excise Department, Udaipur	66
17.	FD	Commissioner, Commercial Taxes Deptt., Jaipur	28.10.2020	10.30 AM	Commercial Taxes Deptt., Jaipur	69
18.	IGND	Chief Engineer, IGNP, Bikaner	29.10.2020	10.30 AM	CE, IGNP, Bikaner	207
19.	IGND	Chief Engineer, IGNP, Jaisalmer	29.10.2020	03.00 PM	CE, IGNP, Jaisalmer	208
20.	IGND	Secretary, IGNB, Jaipur	29.10.2020	04.00 PM	I.G.N.B. Jaipur	83
21.	LSG	Director, Local Bodies Deptt., Jaipur	02.11.2020	10.30 AM	Local Self Govt. Department, Jaipur	91
22.	WRD	Chief Engineer, Water Resources Department, Jaipur	03.11.2020 & 04.11.2020	10.30 AM	Water Resources Department, Jaipur.	70
23.	PWD	Chief Engineer & Addl. Secretary, PWD, Jaipur	05.11.2020 & 06.11.2020	10.30 AM	Public Works Department, Jaipur	87
24.	PHED	Chief Engineer, PHED, Jaipur	09.11.2020 & 10.11.2020	10.30 AM	Public Health Engineering Deptt., Jaipur	88
25.	Forest	Principal Chief Conservator of Forests, Forest Department, Jaipur	11.11.2020 & 12.11.2020	10.30 AM	Forest Deptt., Jaipur	65
26.	WRD	Chief Engineer, WR (North) Hanumangarh	13.11.2020	10.30 AM	Water Resources (CE Hanumangarh)	210


Notes:-

1. Any proposal for change in the BFC meeting schedule may not be made as it would affect BFC meetings of other departments.
2. व्यय के अनुमान तैयार करते समय कोविड-19 महामारी के कारण राज्य के वित्तीय संसाधनों पर पड़ने वाले असाधारण प्रभाव को ध्यान में रखते हुए राजकीय व्यय के विनियमन हेतु वित्त विभाग के द्वारा परिपत्र क्रमांक प.9(1)वित्त-1(1) आ.व्यय/2020 दिनांक 03.09.2020 द्वारा जारी किये गये दिशा-निर्देशों की अक्षरशः पालना तथा अनुत्पादक प्रकृति के व्ययों में कटौति सुनिश्चित की जानी अपेक्षित है।
3. It is specifically requested that the concerned Budget Controlling Officer and the concerned Joint Secretary/Deputy Secretary of the Department should necessarily make it convenient to attend the BFC meeting on scheduled date/time with complete proposals & relevant information.
4. बजट परिपत्र के बिन्दु संख्या 10 के अनुसार समस्त बजट आकलन अधिकारियों तथा नियंत्रण अधिकारियों द्वारा बजट परिपत्र के परिशिष्ट-घ के अनुसार जांच कर बजट प्रस्ताव परिशिष्ट-ड पर उपलब्ध समय सारिणी में दर्शित प्राधिकारी/विभाग को प्रेषित किये जावेगे।
5. Deptt. is requested to submit following information : -
 - (i) Year wise / post wise appointment of previous four years.
 - (ii) Retirement of Employees.
 - (a) Oct. 2020 to March 2021
 - (b) April 2021 to March 2022.
6. It is also requested that the information may kindly be furnished as below:-
 - (i) All the Budget proposals, including those relating to new items of expenditure, in the formats enclosed with the above referred Budget circular dated 8th Sept. 2020 are to be submitted online through the Integrated Financial Management System (IFMS), at least 7 days before the scheduled date of BFC meeting. In case any difficulty in online submission of the information, please contact at IFMS Help Desk – (0141-2924449, 0141-2924452) as mentioned in the Budget Circular.

All the departments are requested to ensure submission of the online information in time.
 - (ii) It is also requested that budget proposals relating to new items should be separately furnished to the expenditure divisions on a single file, along with the following information/approval at least one week before the scheduled date of BFC :-
 - (a) Approval at the competent level in AD with justification.
 - (b) Financial implications of the proposals.
 - (c) Appropriate budget head
 - (iii) The departments / concerned Controlling Officers are also requested to send the Hard Copy of following before 7 days of the time of BFC meeting:-
 - (a) The Budget proposals, already forwarded by the Administrative Department online.


- (b) The latest position of object head wise expenditure incurred and proposal for RE 2020-21 and BE 2021-22 with full justification and Budget Note.
- (c) The compliance of the last BFC decisions.
- (d) The details of sanctions issued under budget head 8674 and adjustments made under Rule 266 of GF&AR.
- (e) Two sets of annual administrative reports.
- (f) The details of expenditure incurred, if any, from other than State Budget.
- (g) Present status of vacant posts in the "Annexed Proforma". It may be ensured that number of vacant posts under the budget head should tally with the vacant posts mentioned in Proforma-1.
- (h) Details of Computer Machine with Man against vacant posts and other than vacant posts. Total number of Computer Machine with Man should tally with the total number of MWM Mentioned in Proforma-3.

Enclosed: Proforma-1


 (Sarvesh Kumar Tewari)
 Joint Secretary to Govt.
 Finance (Exp-III) Deptt.
 Tel No. - 0141 - 2227474

Copy forwarded to the following for information and necessary action :-

1. PS to Hon'ble CM (FM).
2. P.S. to Additional Chief Secretary, Finance/ Secretary, Finance (Revenue/ Budget/ Special Secretary, Finance (Expenditure).
3. Additional Chief Secretary/Principal Secretary/Secretary/Special Secretary/ Joint Secretary/Deputy Secretary, Department.
4. The Head of Department
5. Director, FD (Budget) Govt. Secretariat, Jaipur.
6. Technical Director, NIC, Jaipur.
- ✓ 7. Technical Director, FD (Computer Cell), to upload on FD Website.
8. Guard File.


 Joint Secretary to Govt.
 Finance (Exp-III) Deptt.

Proforma-I

रिक्त पदों से संबंधित सूचना

लेखा मद :-

विभाग का नाम :-

पद का नाम	स्वीकृत पदों की संख्या	पे-लेवल	रिक्त पदों का विवरण		जिन पदों को भरने की प्रक्रिया प्रारम्भ हो चुकी है।		जिन पदों की भर्ती प्रक्रिया प्रारम्भ नहीं हुई है			विशेष विवरण	
			संख्या	अवधि जब से रिक्त है (वर्षों में)	संख्या	भर्ती प्रक्रिया की वर्तमान स्थिति	संख्या	कारण	पद की आवश्यकता का औचित्य		
1	2	3	4	5	6	7	8	9	10	11	12

नोट:- रिक्त पदों की संख्या एवं अवधि की गणना पद रिक्त होने के वित्तीय वर्ष से की जावेगी।

विभागाध्यक्ष के हस्ताक्षर