

**GOVERNMENT OF RAJASTHAN**  
**FINANCE DEPARTMENT**  
*(Exp.IV&PI Division)*

F.12(32)FD/Exp.IV & PI/2014

Dated : 05.10.2020

**BFC Meeting Notice**

Programme for the BFC Meeting for finalisation of Budget Estimates 2021-22 and Revised Estimates 2020-21 for other than schemes (1st part) for following departments to be held in the chamber of the Joint Secretary Finance (Exp.IV) Deptt. at Secretariat in Room No. 5036 (1) Main Building. The Budget Estimates 2021-22 and Revised Estimates for 2020-21 should be prepared in accordance with the detail guidelines circulated by the Finance (Budget) Department vide Budget circular No.F.4(196)FD-1(1)Budget/2020 dated 8<sup>th</sup> Sept., 2020 :-

S. N.	A.D.	Budget Controlling Authority	Date	Time	Institution/Department to be present in BFC	BFC Unit Code IFMS
1	Art & Culture	Director, APRI	19.10.20	11.00 AM	APRI Tonk	95
2	Art & Culture	JS Art & Culture	19.10.20	2.30 PM	ORI Jodhpur	98
3	Art & Culture	Director, Archives	19.10.20	4.00 PM	Archives, Bikaner	186
4	Art & Culture	JS Art & Culture	20.10.20	10.30 AM	Rajasthani Bhasha Sahitya & Sanskrit Academy, Bikaner	198
5	Art & Culture	JS Art & Culture	20.10.20	11.30 AM	Rajasthan Lalit kala Academy	188
6	Art & Culture Dept	JS Art & Culture	20.10.20	12.30 PM	Rajasthan Brij Bhasha Academy	196
7	Art & Culture Deptt	JS Art & Culture	20.10.20	2.30 PM	Rajasthan Sanskrit Academy	197
8	Art & Culture Deptt	JS Art & Culture	20.10.20	3.30 PM	Bhartiya Lok Kala Mandal, Udaipur	200
9	Art & Culture Deptt	JS Art & Culture	20.10.20	4.30 PM	Sahitya Academy, Udaipur	192
10	Art & Culture Deptt.	JS Art & Culture	20.10.20	5.30 PM	Jaipur Kathak Kendra	190
11	Art & Culture Deptt.	JS Art & Culture	21.10.20	10.30 AM	Rajasthan Sindhi Academy	195
12	Art & Culture Deptt.	JS Art & Culture	21.10.20	11.30 AM	Punjabi Bhasha Academy	199

S. N.	A.D.	Budget Controlling Authority	Date	Time	Institution/Department to be present in BFC	BFC Unit Code IFMS
13	Art & Culture	JS Art & Culture	21.10.20	12.30 PM	Rajasthan Sangeet Natak Academy, Jodhpur	189
14	Art & Culture	JS Art & Culture	21.10.20	03.00 PM	Rajasthan Urdu Academy	194
15	Art & Culture Deptt.	JS Art & Culture	21.10.20	04.00 PM	Jawahar Kala Kendra	113
16	Art & Culture	JS Art & Culture	21.10.20	05.00 PM	Ravindra Manch	191
17	Home	JS Home (Group-2)	22.10.20	11.00 AM	Human Right Commission	120
18	GAD	Sr. Dy.Secy., Civil Aviation	22.10.20	12.00 Noon	Director, Civil Aviation including aviation comp.	108
19	Energy	JS Energy	22.10.20	3.00 PM	RERC	124
20	Energy	Sr. Electrical Inspector	23.10.20	11.00 AM	Electrical Inspectorate	122
21	Home	Director, FSL	23.10.20	03.00 PM	FSL	103
22	Finance Deptt.	Director, Treasuries & Accounts	26.10.20	11.00 AM	Treasury & Accounts	116
23	Home	D.G., ACB	26.10.20	03.00 PM	Anti Corruption Bureau	104
24	Finance Department	Director, Pension & Pensioners	27.10.20	11.00 AM	Pension & Pensioners Welfare	115
25	DOP	Secy., Lokayukt Secretariat	27.10.20	03.00 PM	Lokayukt Secretariat	128
26	Energy	JS Energy	28.10.20	11.00 AM	JVVNL	125
27	Energy	JS Energy	28.10.20	03.00 PM	RVPNL	125
28	Energy	JS Energy	29.10.20	11.00 AM	AVVNL	125
29	Energy	JS Energy	29.10.20	03.00 PM	RVUNL	125
30	Tourism	Commissioner Tourism	02.11.20	3.00 PM	Tourism	111
31	Energy	JS Energy	02.11.20	11.00 AM	Jodhpur V.V.N.L.	125
32	Art & Culture	Director, Archeology & Museum	03.11.20	11.00 AM	Archeology & Museum	185
33	Art & Culture	JS Art & Cult.	03.11.20	3.00 PM	ADMA	100
34	Home	D.G. Civil Defence & Home Guard	04.11.20	11.00 AM	Home Guard	102
35	Home	JS Home (Gr-2)	04.11.20	3.00 PM	Home Deptt.	206

S. N.	A.D.	Budget Controlling Authority	Date	Time	Institution/Department to be present in BFC	BFC Unit Code IFMS
36	Finance Deptt.	Director, LFAD	05.11.20	11.00 AM	LFAD	114
37	Home	D.G. Prisons	05.11.20	03.00 PM	Jail	101
38	Finance Deptt.	Director Inspection	06.11.20	11.00 AM	Inspection	110
39	Cabinet Secrett.	Dy.Secy., Cabinet	06.11.20	03.00 PM	Governor Secretariat	123
40	PAD	Secy., RLA & Dy.Secy., Cabinet	09.11.20	11.00 AM	R.L.A.	119
41	Home	Director, Prosecution	09.11.20	03.00 PM	Prosecution	106
42	Cooperative	Registrar, Cooperative Societies, Raj.	10.11.20	11.00 AM	Cooperative Deptt.	99
43	Home	D.G., Police	11.11.20	11.00 AM	Police	94

**Notes:-**

- Any proposal for change in the BFC meeting schedule may not be made as it would affect BFC meetings of other departments.
- व्यय के अनुमान तैयार करते समय कोविड-19 महामारी के कारण राज्य के वित्तीय संसाधनों पर पड़ने वाले असाधारण प्रभाव को ध्यान में रखते हुए राजकीय व्यय के विनियमन हेतु वित्त विभाग के द्वारा परिपत्र क्रमांक प.9(1)वित्त-1(1) आ.व्यय/2020 दिनांक 03.09.2020 द्वारा जारी किये गये दिशा-निर्देशों की अक्षरशः पालना तथा अनुत्पादक प्रकृति के व्ययों में कटौति सुनिश्चित की जानी अपेक्षित है।
- It is specifically requested that the concerned Budget Controlling Officer and the concerned Joint Secretary/Deputy Secretary of the Department should necessarily make it convenient to attend the BFC meeting on scheduled date/time with complete proposals & relevant information.
- बजट परिपत्र के बिन्दु संख्या 10 के अनुसार समस्त बजट आकलन अधिकारियों तथा नियंत्रण अधिकारियों द्वारा बजट परिपत्र के परिशिष्ट-घ के अनुसार जांच कर बजट प्रस्ताव परिशिष्ट-ड पर उपलब्ध समय सारिणी में दर्शित प्राधिकारी / विभाग को प्रेषित किये जावेंगे।
- Deptt. is requested to submit following information : -
  - Year wise / post wise appointment of previous four years.
  - Retirement of Employees.
    - Oct. 2020 to March 2021
    - April 2021 to March 2022.
- It is also requested that the information may kindly be furnished as below:-
  - All the Budget proposals, including those relating to new items of expenditure, in the formats enclosed with the above referred

Budget circular dated 8<sup>th</sup> Sept. 2020 are to be submitted online through the Integrated Financial Management System (IFMS), at least 7 days before the scheduled date of BFC meeting. In case any difficulty in online submission of the information, please contact at IFMS Help Desk – (0141-2924449, 0141-2924452) as mentioned in the Budget Circular.

All the departments are requested to ensure submission of the online information in time.

- (ii) It is also requested that budget proposals relating to new items should be separately furnished to the expenditure divisions on a single file, along with the following information/approval at least one week before the scheduled date of BFC.
  - (a) Approval at the competent level in AD with justification.
  - (b) Financial implications of the proposals.
  - (c) Appropriate budget head
- (iii) The departments / concerned Controlling Officers are also requested to send the Hard Copy of following before 7 days of the time of BFC meeting:-
  - (a) The Budget proposals, already forwarded by the Administrative Department online.
  - (b) The latest position of object head wise expenditure incurred and proposal for RE 2020-21 and BE 2021-22 with full justification and Budget Note.
  - (c) The compliance of the last BFC decisions.
  - (d) The details of sanctions issued under budget head 8674 and adjustments made under Rule 266 of GF&AR.
  - (e) Two sets of annual administrative reports.
  - (f) The details of expenditure incurred, if any, from other than State Budget.
  - (g) Present status of vacant posts in the “Annexed Proforma”. It may be ensured that number of vacant posts under the budget head should tally with the vacant posts mentioned in Proforma-1.




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  - (e) Two sets of annual administrative reports.
  - (f) The details of expenditure incurred, if any, from other than State Budget.
  - (g) Present status of vacant posts in the "Annexed Proforma". It may be ensured that number of vacant posts under the budget head should tally with the vacant posts mentioned in Proforma-1.

- (h) Details of Computer Machine with Man against vacant posts and other than vacant posts. Total number of Computer Machine with Man should tally with the total number of MWM Mentioned in Proforma-3.


  
(Mewa Ram Jat)  
Joint Secretary Finance  
(Exp.-IV)  
Tel No. 0141- 2227119

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Dated: 05-10-2020

Copy forwarded to the following for information and necessary action:-

- (1) P.S. to Hon'ble C.M.(F.M.)
- (2) PS to Additional Chief Secretary (Finance)/ Secretary (Revenue/Budget/ Expenditure) Finance Department.
- (3) Additional Chief Secretary/ Principal Secretary/ Secretary/ Special Secretary Joint Secretary/ Deputy Secretary, .....  
Deptt.
- (4) The Head of Department -----  
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- (5) Director, FD (Budget), Government Secretariat, Jaipur
- ✓(6) Technical Director, (Computer Cell) FD, Budget for up-load BFC meeting notice on FD's website.
- (7) Technical Director, NIC, Jaipur
- (8) Guard File.

  
Joint Secretary FD (E-IV)

रिक्त पदों से संबंधित सूचना

विभाग का नाम :-

लेखा मंद :-

पद का नाम	स्वीकृत पदों की संख्या	पे-लेवल	रिक्त पदों का विवरण		जिन पदों को भरने की प्रक्रिया प्रारम्भ हो चुकी है।		जिन पदों की भर्ती प्रक्रिया प्रारम्भ नहीं हुई है			विशेष विवरण	
			संख्या	अवधि जब से रिक्त है (वर्षों में)	संख्या	भर्ती प्रक्रिया की वर्तमान स्थिति	संख्या	कारण	पद की आवश्यकता का औचित्य		
1	2	3	4	5	6	7	8	9	10	11	12

नोट:- रिक्त पदों की संख्या एवं अवधि की गणना पद रिक्त होने के वित्तीय वर्ष से की जावेगी।

विभागाध्यक्ष के हस्ताक्षर