

**GOVERNMENT OF RAJASTHAN****Finance Department  
(Expenditure I Division)**

No.F6(1)FD/Exp.1/2018

Jaipur, dated 05 December, 2018

**BFC, 2019.20 Meeting Notice** (Schemes)

Programme for the BFC Meeting for finalisation of Budget Estimates 2019.20 and Revised Estimates 2018.19 for Schemes . State Fund and Central Assistance (IInd Part) for following departments to be held in the chamber of Dy Secretary, Finance (Exp.I) Department at Secretariat in Room No. 12 (Ground Floor, Old Record Section, Main Building) is as tabled below. The Budget Estimates 2019.20 and Revised Estimates 2018.19 should be prepared in accordance with the detailed guidelines circulated by the Finance (Budget) Department vide Budget Circular No. पञ्च(30)वित्त-1(1)बजट./2018 dated 04 September, 2018.

S.No.	Administrative Department Name(Code)	Budget Controlling Authority Name (Code)	BFC Meeting		BFC Unit/Institutions Name(Code)
			Date	Time	
1.	Secondary Education Deptt. (15)	Dy. Secretary Edu. Gr.5 (51)	20.12.2018	10.30 AM	Bharat Scout Guide (24)
2.	Secondary Education Deptt. (15)	Director, Bhasha & Library Deptt. (85)	20.12.2018	11.30 AM	Bhasha & Library Deptt. (17)
3.	Medical Education Deptt. (39)	Addl. Director, Medical Education, Jaipur	20.12.2018	02.30 PM	B.D.Agrawal Govt. Medical College, Sriganganagar
4.	Ayurved Deptt. (5)	Principal, Pt. Madan Mohan Malviya Govt. Ayurved College,, Udaipur (122)	20.12.2018	03.00 PM	Pt. Madan Mohan Malviya Govt. Ayurved College, Udaipur (22)
5.	Ayurved Deptt. (5)	Dy. Secretary, Ayurved Deptt., Jaipur (65)	20.12.2018	04.00 PM	Rajasthan Ayurved University, Jodhpur (1)
6.	Agriculture Deptt. (2)	Dy. Secy. Agriculture (30)	21.12.2018	10.30 AM	Maharana Pratap Agriculture University, Udaipur (159)
7.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	21.12.2018	12.30 PM	Technical University, Bikaner
8.	Agriculture Department (2)	Dy. Secy. Agriculture (30)	21.12.2018	02.30 PM	Swami Keshvanand Raj, Agriculture University,, Bikaner (20)
9.	Technical Education Deptt. (62)	Dy. Secretary, Technical Edu. (36)	21.12.2018	04.30 PM	Technical University, Kota (02)
10.	Higher Education (26)	Dy. Secretary, Education(Gr.3)Department, Raj, Jaipur (50)	21.12.2018	05.00 PM	Kota University, Kota (173)
11.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	24.12.2018	11.00 AM	Women's Engineering College, Ajmer(164)
12.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	24.12.2018	11.30 AM	Engineering College, Ajmer(163)
13.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	24.12.2018	12.00 Noon	Engineering College, Bharatpur(166)
14.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	24.12.2018	12.30 PM	Engineering College, Bikaner (165)
15.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	24.12.2018	01.00 PM	CET Bikaner (286)
16.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	24.12.2018	03.00 PM	Engineering College, Jhalawar (167)
17.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	24.12.2018	03.30 PM	M.L.V. Textile, Bhilwara (156)
18.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	24.12.2018	04.00 PM	Engineering College, Banswara (260)
19.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	24.12.2018	04.30 PM	Engineering College, Baran (274)
20.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	24.12.2018	05.00 PM	Engineering College, Dholpur (273)

21.	Technical Edu. (62)	Dy.Secretary, Technical Education (36)	24.12.2018	05.30 PM	Engineering College, Karauli (275)
22.	Ayurved Deptt., Jaipur (5)	Director, Ayurved Deptt., Raj., Ajmer(191)	26.12.2018	10.30 AM	Ayurved Deptt., Ajmer (32)
23.	Ayurved & Bhartiya Chikitsa Deptt., Jaipur (73)	Director, Unani Chikitsa Department, Jaipur (179)	26.12.2018	02.30 PM	Unani Chikitsa Department, Jaipur (226)
24.	Ayurved & Bhartiya Chikitsa Deptt., Jaipur (73)	Director, Homeopathic Chikitsa Department, Jaipur (178)	26.12.2018	03.30 PM	Homeopathic Chikitsa Department, Jaipur (225)
25.	Higher Education (26)	Dy.Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	27.12.2018	10.30 AM	N.C.C.Department
26.	Higher Education (26)	Dy.Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	27.12.2018	12.30 PM	Rajasthan Hindi Granth Academy, Jaipur
27.	Higher Education (26)	Dy.Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	28.12.2018	10.30 AM	Matsya University, Alwar (251)
28.	Agriculture Deptt. (2)	Dy. Secy. Agriculture (30)	28.12.2018	12.30 PM	Agriculture University, Kota (264)
29.	Higher Education (26)	Dy.Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	28.12.2018	02.30 PM	Govind Guru Tribal Univ. Banswara (287)
30.	Agriculture Deptt. (2)	Dy. Secy. Agriculture (30)	28.12.2018	04.30 PM	Agriculture University, Jodhpur (265)
31.	Higher Education (26)	Dy.Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	28.12.2018	05.30 PM	Brij University, Bharatpur (250)
32.	Sanskrit Education (77)	Dy.Secretary, Education(Gr.6)Department (52)	02.01.2019	10.30 AM	Ramanandacharya Sanskrit University, Jaipur (12)
33.	Sanskrit Education (77)	Dy.Secretary, Education(Gr.6)Department, Rajasthan, Jaipur (52)	02.01.2019	11.30 AM	Genealogy Conservation and Promotion Academy 289
34.	School & Sanskrit Edu. Deptt. (15)	Director, Sanskrit Education, Raj., Jaipur (96)	02.01.2019	12.30 PM	Sanskrit Education. Deptt., Jaipur (11)
35.	Medical & Health Deptt. Jaipur (38)	Mission Dir. cum Dy.Secy., National Rural Health Mission, Jaipur (180)	02.01.2019	02.30 PM	National Rural Health Mission, Jaipur (227)
36.	Higher Education (26)	Dy.Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	02.01.2019	05.00 PM	Maharaja Ganga Singh University, Bikaner (174)
37.	Medical & Health Deptt. (38)	Director, Medical & Health Deptt. (75)	03.01.2019	10.30 AM	Director Medical & Health Deptt. (28)
38.	Medical & Health Deptt. (38)	Director, Mobile Surgical Unit, Raj., Jaipur (86)	03.01.2019	04.30 PM	Director, Mobile Surgical Unit (16)
39.	Medical & Health Deptt. (38)	Drug Controller Rajasthan, Jaipur (203)	03.01.2019	05.30 PM	Drug Controller Rajasthan, Jaipur
40.	Medical Education Deptt. (39)	Principal & Controller, R.N.T. Medical College & Associated Group of Hospitals, Udaipur (116)	04.01.2019	10.30 AM	Rabindra Nath Tagore Medical College & Associated Group of Hospitals, Udaipur (6)
41.	Medical Education Deptt. (39)	Principal & Controller, Sardar Patel Medical College and Associated Group of Hospitals, Bikaner (120)	04.01.2019	02.30 PM	Sardar Patel Medical College and Associated Group of Hospitals, Bikaner (4)
42.	School & Sanskrit Education Deptt., Jaipur (15)	Director, Secondary Education, Bikaner (88)	05.01.2019	11.30 AM	Secondary Education, Bikaner (13)
43.	Elementary Education Deptt. (15)	Director, Literacy & Continuous Education (99)	05.01.2018	02.30 PM	Director, Literacy & Continuous Education (3)
44.	Animal Husbandry Deptt. (3)	Director, Animal Husbandry Department (79)	07.01.2019	11.00 AM	Director, Animal Husbandry Deptt. (21)
45.	Animal Husbandry (3)	Dy.Secretary, Animal Husbandry (37)	07.01.2019	04.00 PM	Director, 'Gopalan
46.	Medical & Health Deptt. (38)	Director, Medical & Health Services (Family Welfare), Rajasthan, Jaipur (74)	08.01.2019	10.30 AM	Family Welfare Deptt, Jaipur (30)
47.	Medical Education Deptt. (39)	Principal & Controller, Dr.Sampurnanand Medical College & Associated Group of Hospitals, Jodhpur (119)	08.01.2019	02.30 PM	Dr.Sampurnanand Medical College & Associated Group of Hospitals, Jodhpur (25)

48.	Agriculture Deptt. (2)	Dy. Secy. Agriculture (30)	09.01.2019	10.30 AM	Shri Karn Narendra Agri. Uni., Jobner (263)
49.	Higher Education (26)	Dy. Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	09.01.2019	12.30 PM	Shekhawati University, Sikar (252)
50.	Animal Husbandry (3)	Dy. Secretary, Animal Husbandry (37)	09.01.2019	02.30 PM	Raj. Univ. of Veterinary & Animal Science, Bikaner( 168)
51.	Medical & Health Deptt. (38)	(201) Presiding Officer, Food Safety Appellate Tribunal, Jaipur	09.01.2019	04.30 PM	Rajasthan Food Safety Tribunal ( )
52.	Higher Education Deptt. (26)	Dy. Secretary, Edu.(Gr.3)Deptt.(50)	09.01.2019	05.00 PM	National Law University, Jodhpur(175)
53.	Elementary Education Deptt. (15)	Director, Elementary Education, Bikaner (84)	10.01.2019	10.30 AM	Director Elementary Education, Bikaner (29)
54.	Elementary Education Deptt. (15)	Commissioner, Mid Day Meal (200)	10.01.2019	12.30 PM	Mid Day Meal, Rajasthan (228)
55.	Food & Civil Supply Deptt. (22)	Commissioner, Food & Civil Supply Deptt. (8)	11.01.2019	10.30 AM	Commissioner, Food & Civil Supply Deptt. (9)
56.	Technical Education Deptt. (62)	Director, Technical Education, Jodhpur (77)	11.01.2019	02.30 PM	Director, Technical Education, Jodhpur (15)
57.	Animal Husbandry Deptt. (3)	Director, Fisheries Deptt. (87)	11.01.2019	04.30 PM	Director, Fisheries Deptt. (31)
58.	Medical Education Deptt. (39)	Principal & Controller, J.L.N. Medical College & Associated Group of Hospitals, Ajmer (115)	15.01.2019	10.30 AM	J.L.N. Medical College & Associated Group of Hospitals, Ajmer (33)
59.	Medical Education Deptt. (39)	Principal & Controller, Medical College & Associated Group of Hospitals, Kota (117)	15.01.2019	02.30 PM	Govt. Medical College & Associated Group of Hospitals, Kota (5)
60.	Medical Education Deptt. (39)	Dy. Secretary Medical Education(Gr.I)Deptt., Jaipur(34)	15.01.2019	04.30 PM	Director, Medical Education, Jaipur (242)
61.	Medical Education Deptt. (39)	Principal & Controller, S.M.S. Medical College and Associated Group of Hospitals, Jaipur (118)	16.01.2019	10.30 AM	Sawai Mansingh Medical College and Associated Group of Hospitals, Jaipur (14)
62.	Medical Education Deptt. (39)	Dy. Secretary, Medical Education(Gr.1)Deptt, Jaipur (34)	16.01.2019	02.30 PM	Rajasthan University of Health Sciences, Jaipur (35)
63.	Higher Education (26)	Commissioner, College Education, Rajasthan, Jaipur (6)	17.01.2019	10.30 AM	College Education Department, Jaipur (7)
64.	Agriculture Department (29)	Director, Horticulture (68)	17.01.2019	02.30 PM	Horticulture Deptt. (23)
65.	Agriculture Department (2)	Dy. Secy. Agriculture (30)	17.01.2019	05.00 PM	Agriculture Marketing Department
66.	Agriculture Department (2)	Commissioner, Agriculture (7)	18.01.2019	10.30 AM	Agriculture Deptt. (18)

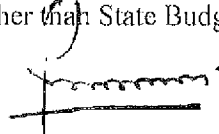
### Notes:-

1. Any proposal for change in the above programme may not be entertained as it would affect BFC meetings of other departments.
2. **Provision for Capital outlay and Disbursement of Loans and Advance shall not be provided under committed expenditure. Provision for Capital outlay and Loans will be provided under schemes only as per Budget Circular Point No. 3.**
3. It is requested that the concerned Budget Controlling Officer of the deptt. and the concerned Joint/ Deputy Secretary of the AD should necessarily make it convenient to attend the meeting, along with Senior Most Officers of Accounts of the Department and Officer dealing with Plan activities.
4. Proposal for expenditure should be limited to the ceilings as indicated by the Planning Department.
5. Proposal for lump sum provisions will not be entertained.

6. Proposal for provision for committed liabilities should be prepared first and only thereafter proposal for new items / schemes should be prepared out of balance ceiling available.
7. State Fund part will indicate only State Share and Central Assistance will be shown separately as CA.
8. Form No. 1-4 should be updated on IFMS by December 12, 2018.
9. Information regarding sums directly received by Executive Agencies from Govt. of India under CSS [not routed through State Government] and investment received by way of Public Private Partnership are to be sent in accordance with Budget Circular No.F.4(36)FD-1(1)B/2018 dated 04th September 2018. Now, the whole amount from GOI is to be routed through GOR hence, amount may be taken under Central Share.
10. Department may kindly furnish all relevant details in respect of committed liabilities.
11. Where such committed liability includes expenditure on works, the following information would be required.
  - (i) Approved A&F sanction [Revised amount, if any, with sanction]- stipulated date of completion, total sanctioned / revised amount for the works.
  - (ii) Expenditure up to the date of BFC.
  - (iii) Allocation in 2018-2019, the total outlay and total provision up to March, 2019.
  - (iv) Balance amount as per existing A&F sanction.
12. Department may submit a brief note about scheme/ programme.
13. The proposal for construction of building / major repairs should be with the details of the executing agency, estimate, land availability etc.
14. Planning department will provide ceiling in three components, i.e. 'General, Special Component Plan for scheduled caste and Tribal Sub Plan. The department may kindly ensure that the provisions in the financial year 2019-20 under these components are made and if required, new budget head should be opened prior to schedule date of BFC.
15. It is to be ensured that under Capital Heads the provision for object head '16 Minor Works' are not made for projects/ schemes for which administrative and financial sanction issued earlier or revised are more than **Rs. 200.00 lacs**. Hence, these are to be classified under object head 17-Major Works.
16. Position of Post Budget Allocation for Budget Announcements.
17. Budget Estimates 2019-20 and Revised Estimates for 2018-19 should be prepared in accordance with the detailed guidelines circulated by the Finance [Budget] Department vide Budget Circular No. F.4(36)FD-1(1)B/2018 dated 04th September 2018.
18. Gender responsive budgeting initiative provides a way of assessing the impact of government revenue and expenditure on women. Gender responsive budget policies can contribute to achieving the objectives of gender equality, human development and economic efficiency. Departments of Women Empowerment, ICDS, SJED and RUDA are requested to identify these such schemes. Other departments are suggested to identify heads in which highest provision is proposed and ensure how they could to be made more gender responsive. It

may be ensured that proposal should be in accordance to the Chief Secretary's circular No F4(92)FD-1(1)Budget/2008 part-II dated 08-11-2012.

19. It is also requested that the information may kindly be furnished as below:-
- [i] All the Budget proposals, including those relating to new items of expenditure, in the formats enclosed with the above referred Budget circular dated 04th September 2018 are to be submitted online through the Integrated Financial Management System (IFMS), at least 3 days before the scheduled date of BFC meeting. In case any department has difficulty in online submission of the information, arrangements have been made in the Finance Department to facilitate feeding of the desired data/information. For this purpose following officers can be contacted :-
- (a) Shri Akul Bhargava, Technical Director, Phone No. 0141-2227094.  
(b) Shri Manoj Nagar, Technical Director, NIC Phone No. 0141-5111429 .  
(c) IFMS Help Desk- 5153222- Ext. 24449 / 24452
- All the departments are requested to ensure submission of the online information in time.
- [ii] The proposal for new construction works should invariably be accompanied with "No objection certificate" from District Collectors in-compliance to the Chief Secretary's circular no. F16(1)AR/Gr-I/14/Udi Div./follow up dated 18-09-2014 and GAD circular no. F26(3)GAD/2/2014 dated-28-04-2017.
- [iii] The departments / concerned Controlling Officers are also requested to bring in the following at the time of BFC meeting:-
- (a) Two Sets of the budget proposals, already forwarded by the Administrative Department online.  
(b) The latest position of budget head wise expenditure incurred at the time of BFC meeting.  
(c) The statements relating to compliance of the last BFC decisions.  
(d) The details of sanctions issued under budget head 8674 and adjustments made under Rule 266 of GF&AR.  
(e) Two sets of annual administrative reports relating to previous two years submitted to RLA.  
(f) The details of expenditure incurred, if any, from other than State Budget.  
(g) Details of vacant posts in the enclosed format.

  
(Dinesh Kumar Sharma )  
Dy Secretary, Finance  
FD (Exp-I)  
Tel No. 0141- 2227775


F.6(1)FD/Exp.1/2018

Dated:-05-12-2018

Copy forwarded to the following for information and necessary action : -

1. P.S. to Additional Chief Secretary (Finance) / Secretary (Revenue/Budget) /  
Special Secretary Expenditure, Finance Department.

2. Additional Chief Secretaries / Principal Secretaries / Secretaries / Special Secretaries/Joint Secretaries/Dy.Secretaries, Government Secretariat, Jaipur ..... Department.
3. Principal Secretary, Planning Department.
4. All Concerned Head of Departments.
5. Director (Budget) Govt. Secretariat, Jaipur.
6. Technical Director, FD, Budget [Computer Cell].
7. Technical Director, NIC, Jaipur.
8. Guard File.

  
~~Dy Secretary FD (I-1)~~