

GOVERNMENT OF RAJASTHAN

**Finance Department
(Expenditure – V Division)**

F.2(26)FD/Exp-V/2018

Dated : 05.12.2018

BFC Meeting Notice

Programme for the BFC Meeting for finalisation of Budget Estimates 2019-20 and Revised Estimates 2018-19 for Schemes - State Fund and Central Assistance (IInd Part) for following departments to be held in the chamber of Joint Secretary Finance (Exp-V) Department at Secretariat in Room No. 11, Main Building is as under. The Budget Estimates 2019-20 and Revised Estimates for 2018-19 should be prepared in accordance with the detailed guidelines circulated by the Finance (Budget) Department vide Budget circular No. F.4(30)FD-1(1)Budget/2018 dated 4th September, 2018:-

S. No	Administrative Department	Name of Department	Date	Time	Institution/ Deptt. to be present in BFC	BFC Code (IFMS)
01	Labour & Employment	Employment Department & RMoL	20.12.2018	11.00 AM	Employment Department & RMoL	135
02	Youth & Sports	Sports Department & Sports Council	20.12.2018	03.00 PM	Sports Department & Sports Council	130
03	Printing & Stationery	Printing & Stationery	21.12.2018	11.00 AM	Printing & Stationery	136
04	Rural Development & Panchayati Raj	RD & PR (Finance & Accounts)	21.12.2018	03.00 PM	RD & PR (Finance & Accounts)	221
05	Rural Development	M- Power	21.12.2018	04.00 PM	M- Power	224
06	Mines & Petroleum	Mines & Geology	24.12.2018	11.00 AM	Mines & Geology	129
07	Rural Development & Panchayati Raj	Bio-Fuel Authority, RD & PR	26.12.2018	11.00 AM	Bio-Fuel Authority, RD & PR	223
08	Rural Development	S G S Y (RD)	26.12.2018	03.00 PM	S G S Y (RD)	217
09	D M & R	Disaster Management & Relief	27.12.2018	11.00 AM	D M & R	126
10	Rural Development	SAP (RD)	27.12.2018	03.00 PM	SAP (RD)	218
11	Labour & Employment	Labour & Industrial Tribunal	28.12.2018	11.00 AM	Labour & Industrial Tribunal	134
12	Labour & Employment	Factory Boilers Department	28.12.2018	03.00 PM	Factory & Boilers	133

13	Rural Development	Rural Development (IAY/ PMAY)	02.01.2019	11.00 AM	Rural Development (IAY/ PMAY)	137
14	Labour & Employment	Technical Education (ITI)	02.01.2019	03.00 PM	Technical Education (ITI)	150
15	Panchayati Raj	Panchayati Raj	03.01.2019	11.00 AM	Panchayati Raj	139
16	Law	Joint LR (VRS)	03.01.2019	03.00 PM	State Legal Service Authority	211
17	Youth & Sports	Sports University, Jhunjhunu	04.01.2019	11.00 AM	Sports University, Jhunjhunu	258
18	HCM – RIPA	Training (HCM-RIPA)	04.01.2019	03.00 PM	Training (HCM-RIPA)	127
19	Disaster Management & Relief	Civil Defence	07.01.2019	11.00 AM	Civil Defence	276
20	Information & Public Relation	Department of Information & Public Relation	07.01.2019	03.00 PM	Information & Public Relation	128
21	Rural Development & Panchayati Raj	DPIP-II (RRLP)	08.01.2019	11.00 AM	DPIP-II (RRLP)	222
22	Mines & Petroleum	Petroleum Deptt.	08.01.2019	03.00 PM	Petroleum Deptt.	149
23	Rural Development	E G S (RD)	09.01.2019	11.00 AM	E G S (RD)	216
24	Labour	Raj. ILD Skill University	09.01.2019	03.00 PM	Raj. ILD Skill University	
25	Law	Law Department	10.01.2019	11.00 AM	Law Department	142
26	Panchayati Raj	Watershed Development & Soil Conservation	11.01.2019	11.00 AM	Watershed Development & Soil Conservation	140

1. Any proposal for change in the above programme may not be entertained as it would affect BFC meetings of other departments.
2. **Provision for Capital outlay and Disbursement of Loans and Advance shall not be provided under committed expenditure. Provision for Capital outlay and Loans will be provided under schemes only as per Budget circular point no. 3.**
3. It is requested that the concerned Budget Controlling Officer of the Deptt. and the concerned Joint/ Deputy Secretary of the AD should necessarily make it convenient to attend the meeting, along with Senior Most Officers of Accounts of the Department and Officer dealing with Plan activities.
4. Proposal for expenditure should be limited to the ceilings as indicated by the Planning Department.


5. Proposal for lump sum provisions will not be entertained.
6. Proposal for provision for committed liabilities should be prepared first and only thereafter proposal for new items / schemes should be prepared out of balance ceiling available.
7. State Fund part will present only State Share, Central Assistance will be shown separately as CA.
8. IFMS form no. 1-4 should be updated by December 15, 2018.
9. Information regarding sums directly received by Executive Agencies from Govt. of India under CSS [not routed through State Government] and investment received by way of Public Private Partnership are to be sent in accordance with Budget Circular No. F.4(30)FD-1(1)Budget/2018 dated 4th September, 2018, now the whole amount from GoI is to be routed through GoR hence, amount may be taken under Central Share.
10. Department may kindly furnish all relevant details in respect of committed liabilities.
11. Where such committed liability includes expenditure on works, the following information would be required:-
 - (i) Approved A&F sanction [Revised amount, if any, with sanction date], stipulation date, total sanctioned / revised amount for the works.
 - (ii) Expenditure up to 31.03.2018.
 - (iii) Allocation in 2018-2019, the total outlay and total provision up to March, 2019.
 - (iv) Balance amount as per existing A&F sanction.
12. Department may submit a brief note about scheme/ programme.
13. The proposal for construction of building / major repairs should be with the details of the executing agency, estimate, land availability etc.
14. Planning department will provide ceiling in three components, i.e. 'General, Special Component Plan for scheduled caste and Tribal Sub Plan. The department may kindly ensure that the provisions in the financial year 2019-20 under these components are made, if it necessitates opening of new budget heads.
15. It is to be ensured that under Capital Heads the provision for object head '16 Minor Works' are not to be made for projects/schemes for which administrative and financial sanction issued earlier or revised are more than Rs. 75.00 lacs. Hence, these are to be classified under object head 17-Major Works.
16. Position of Post Budget Allocation for Budget Announcements.
17. Budget Estimates 2019-20 and Revised Estimates for 2018-19 should be prepared in accordance with the detailed guidelines circulated by the Finance [Budget] Department vide Budget Circular No. F.4(30)FD-1(1)Budget/2018 dated 4th September, 2018.
18. Gender responsive budgeting initiative provides a way of assessing the impact of government revenue and expenditure on women. Gender responsive budget policies can contribute to achieving the objectives of gender equality, human development and economic efficiency. Departments are suggested identify heads in which highest provision is proposed and ensure how they could be made more gender responsive. It may be ensured that proposal should be accordance to the Chief Secretary's circular No F4(92)FD-1(1)Budget/2008 part-II dated 08-11-2012.
19. It is also requested that the information may kindly be furnished as below:-
 - [i] All the Budget proposals, including those relating to new items of expenditure, in the formats enclosed with the above referred Budget circular dated 04th September, 2018 are to

be submitted online through the Integrated Financial Management System (IFMS), at least 3 days before the scheduled date of BFC meeting. In case any department has difficulty in online submission of the information, arrangements have been made in the Finance Department to facilitate feeding of the desired data/information. For this purpose following officers can be contacted:-

- (a) Shri Akul Bhargava, Technical Director, Phone No. 0141-2227094.
- (b) Shri Manoj Nagar, Technical Director, NIC Phone No. 0141-5111429 .
- (c) IFMS Help Desk- 5153222- Ext. 24449 / 24452

All the departments are requested to ensure submission of the online information in time.

- [ii] The proposal for new construction works should invariably accompanied with "No objection certificate" from District Collectors in compliance to the Chief Secretary's circular no. F16(1)AR/Gr-I/14/Udi Div./follow up dated 18-09-2014 and GAD circular no. F26(3)GAD/2/2014 dated-28-04-2017.
- [iii] The departments / concerned Controlling Officers are also requested to bring the following at the time of BFC meeting:-
 - (a) Two Sets of the budget proposals, already forwarded by the Administrative Department online.
 - (b) The latest position of budget head wise expenditure incurred at the time of BFC meeting.
 - (c) The statements relating to compliance of the last BFC decisions.
 - (d) The details of sanctions issued under budget head 8674 and adjustments made under Rule 266 of GF&AR.
 - (e) Two sets of annual administrative reports relating to previous two years submitted to RLA.
 - (f) The details of expenditure incurred, if any, from other than State Budget.



(Sarvesh Kumar Tiwari)
Joint Secretary (Exp.-5)

F.2(26)FD/Exp-V/2018

Dated : 05.12.2018

Copy forwarded to the following for information and necessary action:-

- 1. PS to Hon'ble CM (FM)
- 2. PS to Finance Secretary (Revenue/ Budget)/ Special Secretary (Exp.), Finance Deptt.
- 3. ACS/ Principal Secretary/ Secretary/ Dy. Secretary, Government Secretariat, Jaipur.....Department.
- 4. Principal Secretary, Planning Department.
- 5. All Concerned Head of Departments..... Department.
- ~~6.~~ Director, FD (Budget), Govt. Secretariat, Jaipur.
- ✓ 7. Technical Director, FD (Computer Cell).
- 8. Technical Director, NIC, Jaipur.
- 9. Guard File.


Joint Secretary (Exp.-5)