

GOVERNMENT OF RAJASTHAN
FINANCE DEPARTMENT
(Exp.II Division)

F.2(1)FD/Exp.2/2019-20

Dated:- 04-12-2018

BFC Meeting Notice [Schemes]

The BFC Meetings for finalisation of Budget Estimates 2019-20 and Revised Estimates 2018-19 for Schemes - State Fund and Central Assistance (II part) for following departments are to be held in the Chamber of Joint Secretary Finance [Exp.II] Department at Room No. 14, Near Gate No. 2, Main Building in Secretariat. The Budget Estimates 2019-20 and Revised Estimates for 2018-19 should be prepared in accordance with the detailed guidelines circulated by the Finance (Budget) Department vide Budget circular No.F.4(36)FD-1(1)Budget/2018 dated 04th September, 2018. The department wise BFC Programme is to be scheduled as under:-

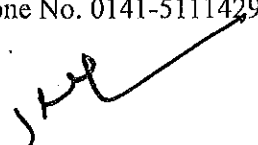
S. No.	Administrative Department Name (Code)	Budget Controlling Officer Name	BFC Meeting		BFC Unit/Institution Name	Code
			Date	Time		
1.	Planning (45)	Director, PMU	20-12-2018	10.30 AM	Project Monitoring Unit	36
2.	Planning (45)	Director, Evaluation Organisation	20-12-2018	11.00 AM	Evaluation Organisation	37
3.	Planning (45)	Director, Manpower	20-12-2018	02.30 PM	Manpower	38
4.	Planning (45)	DS, Institutional Finance	20-12-2018	03.00 PM	Institutional Finance (Planning)	49
5.	Administrative Reforms (1)	Deputy Secretary, A.R.	21-12-2018	10.30 AM	State Information Commission	57
6.	DOP (44)	Secretary, RSMSSB	21-12-2018	11.00 AM	Rajasthan Staff Selection Board Jaipur [RSSB]	269
7.	DOP (44)	Secretary, RPSC, Ajmer	21-12-2018	02.30 PM	RPSC, Ajmer	53
8.	Revenue (52)	Director Agriculture, Census	21-12-2018	03.00 PM	Agriculture Census	45
9.	Tribal Area Development (65)	Commissioner, TAD, Udaipur	24-12-2018	10.30 AM	TAD	59
10.	Industries (58)	DS, Industries	26-12-2018	10.30 AM	RUDA	182
11.	Industries (58)	DS, Industries	26-12-2018	11.00 AM	Bunkar Sangh	246
12.	Industries (58)	DS, Industries	26-12-2018	02.30 PM	RAJSICO	181
13.	Industries (58)	DS, Industries	26-12-2018	03.00 PM	RSHDC	178
14.	Social Justice & Empowerment (59)	Director Child Rights	27-12-2018	10.30 AM	Director Child Rights	259
15.	Industries (58)	Commissioner, Industries	28-12-2018	10.30 AM	Industries	183
16.	Minority Affairs (71)	Director, Minority Affairs	31-12-2018	10.30 AM	Minority Affairs + Minority Commission + RMFDCC+ Huj Committee	58
17.	Minority Affairs (71)	Deputy Secretary Minority Affairs	31-12-2018	02.30 PM	Madrassa Board, Waqf Board, Waqf Vikas Parishad	229
18.	Department of Personnel (DOP) (44)	DS, DOP (B)	02-01-2019	10.30 AM	DOP [Secretariat] including State Plan Machinery	52
19.	Women & Child Development (68)	Commissioner, Women Empowerment	02-01-2019	02.30 PM	Women Empowerment	56
20.	Industries (58)	DS, Industries	03-01-2019	10.30 AM	RFC	176
21.	Industries (58)	DS, Industries	03-01-2019	11.00 AM	RIICO	177
22.	Industries (58)	DS, Industries	03-01-2019	02.30 PM	Rajasthan Foundation	40

S. No.	Administrative Department Name (Code)	Budget Controlling Officer Name	BFC Meeting		BFC Unit/Institution Name	Code
			Date	Time		
23.	State Enterprises (61)	DS. State Enterprises	03-01-2019	03.00 PM	State Enterprises	41
24.	DMIC (78)	ACS, DMIC	03-01-2019	03.30 PM	DMIC	272
25.	Social Justice & Empowerment (59)	Director Disabilities	04-01-2019	10.30 AM	Director, Disabilities	244
26.	Planning (45)	Director, Economics & Statistics	07-01-2019	10.30 AM	Economic & Statistics	62
27.	Industries (58)	DS, Industries	07-01-2019	02.30 PM	Khadi Board	179
28.	Industries (58)	DS, Industries	07-01-2019	03.00 PM	BIP	180
29.	Social Justice & Empowerment (59)	Commissioner, SJED	08-01-2019	10.30 AM	Social Justice & Empowerment (incl. it's Board Corporation etc.)	43
29A	-do-	-do-	09-01-2019	10.30 AM	-do-	43
30.	Sanik Kalyan (54)	Director, Sanik Kalyan	10-01-2019	10.30 AM	State Soldier [Sanik Kalyan]	61
31.	Devasthan (12)	Commissioner, Devasthan, Udaipur	10-01-2019	02.30 PM	Devasthan	48
32.	Revenue (52)	Registrar, Board of Revenue	11-01-2019	10.30 AM	Revenue Board	60
33.	General Administrative Deptt. (24)	DS, GAD	11-01-2019	02.30 PM	GAD	39
34.	Women & Child Development (68)	Director, ICDS	15-01-2019	10.30 AM	Integrated development [ICDS] Child Scheme	42
35.	Transport (64)	Commissioner, Transport	16-01-2019	10.30 AM	Transport	44
36.	Revenue (52)	Commissioner, Settlement	17-01-2019	10.30 AM	Land Settlement	50
37.	Revenue (52)	Director, RRTI Ajmer	17-01-2019	02.30 PM	RRTI & PTSs	47

Notes:-

1. Any proposal for change in the above programme may not be entertained as it would affect BFC meetings of other departments.
2. **Provision for Capital outlay and Disbursement of Loans and Advance shall not be provided under committed expenditure. Provision for Capital outlay and Loans will be provided under schemes only as per Budget Circular Point No. 3.**
3. It is requested that the concerned Budget Controlling Officer of the deptt. and the concerned Joint/ Deputy Secretary of the AD should necessarily make it convenient to attend the meeting, along with Senior Most Officers of Accounts of the Department and Officer dealing with Plan activities.
4. Proposal for expenditure should be limited to the ceilings as indicated by the Planning Department.
5. Proposal for lump sum provisions will not be entertained.
6. Proposal for provision for committed liabilities should be prepared first and only thereafter proposal for new items / schemes should be prepared out of balance ceiling available.
7. State Fund part will indicate only State Share and Central Assistance will be shown separately as CA.
8. Form No. 1-4 should be updated on IFMS by December 12, 2018.

9. Information regarding sums directly received by Executive Agencies from Govt. of India under CSS [not routed through State Government] and investment received by way of Public Private Partnership are to be sent in accordance with Budget Circular No.F.4(36)FD-1(1)B/2018 dated 04th September 2018. Now, the whole amount from GOI is to be routed through GOR hence, amount may be taken under Central Share.
10. Department may kindly furnish all relevant details in respect of committed liabilities.
11. Where such committed liability includes expenditure on works, the following information would be required.
 - (i) Approved A&F sanction [Revised amount, if any, with sanction]- stipulated date of completion, total sanctioned / revised amount for the works.
 - (ii) Expenditure up to the date of BFC.
 - (iii) Allocation in 2018-2019, the total outlay and total provision up to March, 2019.
 - (iv) Balance amount as per existing A&F sanction.
12. Department may submit a brief note about scheme/ programme.
13. The proposal for construction of building / major repairs should be with the details of the executing agency, estimate, land availability etc.
14. Planning department will provide ceiling in three components, i.e. 'General, Special Component Plan for scheduled caste and Tribal Sub Plan. The department may kindly ensure that the provisions in the financial year 2019-20 under these components are made and if required, new budget head should be opened prior to schedule date of BFC.
15. It is to be ensured that under Capital Heads the provision for object head '16 Minor Works' are not made for projects/ schemes for which administrative and financial sanction issued earlier or revised are more than **Rs. 200.00 lacs**. Hence, these are to be classified under object head 17-Major Works.
16. Position of Post Budget Allocation for Budget Announcements.
17. Budget Estimates 2019-20 and Revised Estimates for 2018-19 should be prepared in accordance with the detailed guidelines circulated by the Finance [Budget] Department vide Budget Circular No. F.4(36)FD-1(1)B/2018 dated 04th September 2018.
18. Gender responsive budgeting initiative provides a way of assessing the impact of government revenue and expenditure on women. Gender responsive budget policies can contribute to achieving the objectives of gender equality, human development and economic efficiency. Departments of Women Empowerment, ICDS, SJED and RUDA are requested to identify these such schemes. Other departments are suggested to identify heads in which highest provision is proposed and ensure how they could to be made more gender responsive. It may be ensured that proposal should be in accordance to the Chief Secretary's circular No F4(92)FD-1(1)Budget/2008 part-II dated 08-11-2012.
19. It is also requested that the information may kindly be furnished as below:-
 - [i] All the Budget proposals, including those relating to new items of expenditure, in the formats enclosed with the above referred Budget circular dated 04th September 2018 are to be submitted online through the Integrated Financial Management System (IFMS), at least 3 days before the scheduled date of BFC meeting. In case any department has difficulty in online submission of the information, arrangements have been made in the Finance Department to facilitate feeding of the desired data/information. For this purpose following officers can be contacted :-
 - (a) Shri Akul Bhargava, Technical Director, Phone No. 0141-2227094.
 - (b) Shri Manoj Nagar, Technical Director, NIC Phone No. 0141-5111429 .



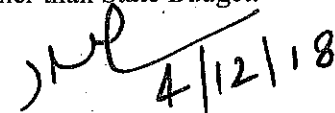
(c) IFMS Help Desk- 5153222- Ext. 24449 / 24452

All the departments are requested to ensure submission of the online information in time.

[ii] The proposal for new construction works should invariably be accompanied with "No objection certificate" from District Collectors in-compliance to the Chief Secretary's circular no. F16(1)AR/Gr-I/14/Udi Div./follow up dated 18-09-2014 and GAD circular no. F26(3)GAD/2/2014 dated-28-04-2017.

[iii] The departments / concerned Controlling Officers are also requested to bring in the following at the time of BFC meeting:-

- (a) Two Sets of the budget proposals, already forwarded by the Administrative Department online.
- (b) The latest position of budget head wise expenditure incurred at the time of BFC meeting.
- (c) The statements relating to compliance of the last BFC decisions.
- (d) The details of sanctions issued under budget head 8674 and adjustments made under Rule 266 of GF&AR.
- (e) Two sets of annual administrative reports relating to previous two years submitted to RLA.
- (f) The details of expenditure incurred, if any, from other than State Budget.
- (g) Details of vacant posts in the enclosed format.


(Jagveer Singh)

Joint Secretary, Finance

FD (Exp-II)

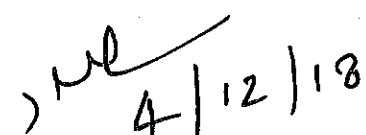
Tel No. 0141- 2227636

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Dated:-04-12-2018

Copy forwarded to the following for information and necessary action :-

1. P.S. to Additional Chief Secretary (Finance) / Secretary (Revenue/Budget) / Special Secretary Expenditure, Finance Department.
2. Additional Chief Secretaries / Principal Secretaries / Secretaries / Special Secretaries/Joint Secretaries/Dy.Secretaries, Government Secretariat, Jaipur
..... Department.
3. Principal Secretary, Planning Department.
4. All Concerned Head of Departments.
5. Director (Budget) Govt. Secretariat, Jaipur.
6. Technical Director, FD, Budget [Computer Cell].
7. Technical Director, NIC, Jaipur.
8. Guard File.


Joint Secretary FD (E-II)