

GOVERNMENT OF RAJASTHAN
FINANCE DEPARTMENT
(Expenditure-V Division)

F.2(26)FD/Exp.V/2018

Dated: 03rd October, 2018

BFC Meeting Notice
(Other than Schemes)

Programme for the BFC Meeting for finalisation of Budget Estimates 2019-20 and Revised Estimates 2018-19 for other than schemes (1st part) for following departments to be held in the chamber of the Joint Secretary Finance (Exp. V) Department at Secretariat in Room No. 11, Main Building is as under. The Budget Estimates 2019-20 and Revised Estimates 2018-19 should be prepared in accordance with the detail guidelines circulated by the Finance (Budget) Department vide Budget circular No.F.4(30)FD-1(1)Budget/2018 dated 4th September, 2018.

S. No	Administrative Department (code)	Budget Controlling Officer (code)	Date	Time	Institution/ Department Name	BFC unit Code
1	Rural Development & Panchayati Raj	Bio-Fuel Authority, RD & PR	22.10.2018	11.00 A.M.	Bio-Fuel Authority, RD & PR	223
2	Labour & Employment (35)	Chief Inspector, Factories & Boilers (139)	22.10.2018	04.30 P.M.	Factory & Boilers Department	133
3	Disaster Management & Relief	Civil Defense	23.10.2018	11.00 A.M.	Civil Defence	276
4	Youth Affairs & Sports (69)	Deputy Secretary, Youth & Sports Department (40)	23.10.2018	03.00 P.M.	Sports Department and Raj. State. Sports Council	130
5	Printing & Stationery (46)	Director, Printing & Stationery (92)	24.10.2018	11.00 A.M.	Printing & Stationery	136
6	Panchayati Raj (42)	Director General, IGPRS (109)	24.10.2018	03.00 P.M.	IGPRS	141
7	Law (36)	Joint LR (VRS) (173)	25.10.2018	11.00 A.M.	State Legal Service Authority	211
8	Panchayati Raj (42)	Secretary, State Election Commission (166)	25.10.2018	03.00 P.M.	State Election Commission	131
9	Mines & Petroleum (40)	Director, Mines & Geology (72)	26.10.2018	11.00 A.M.	Mines & Geology	129
10	Information & Public Relation (31)	Commissioner, Information & Public Relation (100)	26.10.2018	3.00 P.M.	Information & Public Relation Department	128
11	Mines & Petroleum	Petroleum Deptt.	29.10.2018	11.00 AM	Petroleum Deptt.	149

12	Labour & Employment (35)	Director (Training), Technical Education (ITI) (170)	29.10.2018	3.00 P.M.	Technical Education (ITI) Department	150
13	Relief (13)	Commissioner, Disaster Management & Relief (2)	30.10.2018	11.00 A.M.	Disaster Management & Relief	126
14	Labour & Employment (35)	Director Employment Department	30.10.2018	3.00 P.M.	Employment Department	135
15	Law (36)	Director, Litigation (94)	31.10.2018	11.00 A.M.	Litigation Department	145
16	Labour & Employment (35)	Director, ESI (73)	31.10.2018	3.00 P.M.	ESI	138
17	Law (36)	Principal Secretary, Justice Department, Rajasthan, Jaipur (158)	1.11.2018	11.00 A.M.	MACTs	151
18	Law (36)	Principal Secretary, Justice Department, Rajasthan, Jaipur (158)	1.11.2018	12.30 P.M.	Administrator General & Official Trustee	143
19	Labour & Employment(35)	Commissioner, Labour (18)	1.11.2018	3.00 P.M.	Labour Department	134
20	Election (14)	Chief Electoral Officer (140)	2.11.2018	11.00 A.M.	Election Department	132
21	HCM-RIPA (70)	Director, HCM RIPA (104)	12.11.2018	3.00 P.M.	HCM-RIPA	127
22	Panchayati Raj (42)	Director, Watershed (10)	13.11.2018	11.00 A.M.	Watershed Dev. & Soil Conservation	140
23	Law (36)	Registrar General RHC (142)	14.11.2018	11.00 A.M.	Law & Judicial, Rajasthan High Court, Sub-ordinate Courts	142
24	Law (36)	Registrar General, RHC (142)	14.11.2018	3.00 P.M.	SC/ST, MV Act, Anti-Dacoity, NDPS Courts and Family Courts	142
25	Panchayati Raj (42)	Commissioner, Panchayati Raj. (154)	15.11.2018	11.00 A.M.	Panchayati Raj Department	139

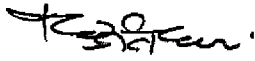
Dates of second part (Centrally Sponsored Schemes and other State Schemes) shall be intimated separately.

Notes:-

1. Any proposal for change in the BFC meeting schedule may not be made as it would affect BFC meetings of other departments.
2. It is specifically requested that the concerned Budget Controlling Officer and the concerned Joint Secretary/Deputy Secretary of the Department should necessarily make it convenient to attend the BFC meeting on scheduled date/time with complete proposals & relevant information.
3. As per the item no. 4 of the Budget circular dated 04-09-2018 form no. 1-4 should be updated on IFMS online in the month of September, 2018.
4. It is also requested that the information may kindly be furnished as below:-
 - (i) All the Budget proposals, including those relating to new items of expenditure, in the formats enclosed with the above referred Budget circular dated 04th September, 2018 are to be submitted online through the Integrated Financial Management System (IFMS), at least 7 days before the scheduled date of BFC meeting. In case any difficulty in online submission of the information, please contact at IFMS Help Desk – 5153222 Ext. 24449/ 24452 as mentioned in the Budget Circular.

All the departments are requested to ensure submission of the online information in time.
 - (ii) It is also requested that budget proposals relating to new items should be separately furnished to the expenditure divisions on a single file, along with the following information/approval at least one week before the scheduled date of BFC.
 - (a) Approval at the competent level in AD with justification.
 - (b) Financial implications of the proposals.
 - (c) Appropriate budget head
 - (iii) The departments /concerned Controlling Officers are also requested to bring the Hard Copy of following at the time of BFC meeting:-
 - (a) The Budget proposals, already forwarded by the Administrative Department online.
 - (b) The latest position of object head wise expenditure incurred and proposal for RE 2018-19 and BE 2019-20 with full justification and Budget Note.
 - (c) The compliance of the last BFC decisions.
 - (d) The details of sanctions issued under budget head 8674 and adjustments made under Rule 266 of GF&AR.

- (e) Two sets of annual administrative reports.
- (f) The details of expenditure incurred, if any, from other than State Budget.
- (g) Present status of vacant posts in the "Annexed Proforma". It may be ensured that number of vacant posts under the budget head should tally with the vacant posts mentioned in Performa-1.
- (h) Details of Computer Machine with Man against vacant posts and other than vacant posts. Total number of Computer Machine with Man should tally with the total number of MWM Mentioned in Proforma-3.

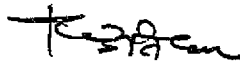

 (Sarvesh Kumar Tewari)
 Joint Secretary,
 FD (Exp-V)
 Tel No. 0141- 2227904

F.2(26)FD/Exp.V/2018

Dated: 03rd October, 2018

Copy forwarded to the following for information and necessary action:-

- (1) P.S. to Hon'ble C.M.(F.M.)
- (2) PS to Additional Chief Secretary Finance/ Finance Secretary Revenue/ Budget/ Expenditure, Finance Department.
- (3) Additional Chief Secretary/ Principal Secretary/ Secretary/ Special Secretary/ Joint Secretary/ Deputy Secretary,Department
- (4) The Head of Department
- (5) Director, FD (Budget), Government Secretariat, Jaipur
- (6) Addl. Director, FD, Budget (Computer Cell)
- (7) Technical Director, NIC, Jaipur
- (8) Guard File.


 Joint Secretary,
 FD (Exp-V)

रिक्त पदों से संबंधित सूचना

लेखा मद :-

विभाग का नाम :-

पद का नाम	स्वीकृत पदों की संख्या	ग्रेड पे	रिक्त पदों का विवरण		जिन पदों को भरने की प्रक्रिया प्रारम्भ हो चुकी है।			जिन पदों की भर्ती प्रक्रिया प्रारम्भ नहीं हुई है			विशेष विवरण
			संख्या	अवधि जब से रिक्त है (वर्षों में)	संख्या	भर्ती प्रक्रिया की वर्तमान स्थिति	भर्ती प्रक्रिया पूर्ण होने का संभावित माह	संख्या	कारण	पद की आवश्यकता का औचित्य	
1	2	3	4	5	6	7	8	9	10	11	12

नोट:- रिक्त पदों की संख्या एवं अवधि की गणना पद रिक्त होने के वित्तीय वर्ष से की जावेगी।

विभागाध्यक्ष के हस्ताक्षर