

GOVERNMENT OF RAJASTHAN

Finance Department

(Expenditure-III Division)

F.3(1)FD/Exp-III/2018/BFC-I

Jaipur, dated : 01st October, 2018

BFC Meeting Notice

Programme for the BFC Meeting for finalisation of Budget Estimates 2019-20 and Revised Estimates 2018-19 for other than schemes (1st Part) to be held in the Chamber of Joint Secretary, Finance (Exp-III) Department at Secretariat (Main Building), Jaipur, is as under. The Budget Estimates 2019-20 and Revised Estimates for 2018-19 should be prepared in accordance with the detail guidelines circulated by the Finance (Budget) Department vide Budget Circular No.F.4(30)FD-1(1)Budget/2018 dated 4th September, 2018.

S. No.	Administrative Department	Budget Controlling Authority	Date	Time	Institution/ Department to be present in BFC	BFC Code (IFMS)
1.	CAD	Commissioner, CAD, Chambal Project, Kota	22.10.2018	10.30 AM	CAD (Chambal) Kota	73
2.	Local Self Government	Director, Local Bodies Deptt., Jaipur.	23.10.2018	10.30 AM	Local Self Govt. Department, Jaipur	91
3.	Urban Development & Housing	Chief Town Planner, Town Planning Deptt, Jpr.	23.10.2018	4.00 PM	Town Planning Department	79
4.	IGND	Chief Engineer (IGNP) Bikaner	24.10.2018	10.30 AM	CE, IGNP, Bikaner	207
5.	IGND	Chief Engineer (IGNP) Jaisalmer	24.10.2018	3.00 PM	CE, IGNP, Jaisalmer	208
6.	IGND	Secretary, IGNB, Jaipur	24.10.2018	4.00 PM	I.G.N.B. Jaipur	83
7.	Water Resources Department	Chief Engineer, Water Resources Department, Jaipur	25.10.2018 & 26.10.2018	10.30 AM	Water Resources Department, Jaipur.	70
8.	Forest Department	Principal Chief Conservator of Forests, Forest Department, Jaipur	29.10.2018 & 30.10.2018	10.30 AM	Forest Department	65
9.	Finance Department	Commissioner, State Insurance & PF Deptt., Jaipur	31.10.2018	10.30 AM	State Insurance & P.F. Deptt.	80
10.	Public Health Engineering Department	Chief Engineer, PHED, Jaipur	01.11.2018 & 02.11.2018	10.30 AM	Public Health Engineering Department	88
11.	Finance Department	Commissioner, Excise Department, Udaipur	05.11.2018	10.30 AM	Excise Department	66

S. No.	Administrative Department	Budget Controlling Authority	Date	Time	Institution/ Department to be present in BFC	BFC Code (IFMS)
12.	Public Works Department	Chief Engineer & Addl. Secretary, PWD	13.11.2018 & 14.11.2018	10.30 AM	Public Works Department	87
13.	Finance Department	Commissioner, Commercial Taxes Department	15.11.2018	10.30 AM	Commercial Taxes Department	69
14.	Urban Development & Housing	Additional Chief Secretary, UDH,	16.11.2018	10.30 AM	Urban Development & Housing	85
15.	Science & Technology Department	Director, Science & Technology	16.11.2018	11.30 AM	Science & Technology Department	82
16.	Environment Department	Addl. Chief Secy, Environment	16.11.2018	3.00 PM	Environment Department	67
17.	Finance Department	Registrar Tax Board Rajasthan, Ajmer	16.11.2018	4.00 PM	Rajasthan Tax Board, Ajmer	78
18.	Finance Department	Director General, State Revenue - Intelligence	19.11.2018	10.30 AM	State Directorate of Revenue Intelligence	81
19.	Finance Department	I.G., Registration and Stamps, Ajmer	19.11.2018	02.30 PM	Registration & Stamps Deptt.	92
20.	Information Tech. & Communication	Commissioner, Information Tech. & Communication	20.11.2018	10.30 AM	Information Tech. & Communication	68
21.	Ground Water Department	Chief Engineer, GWD	20.11.2018	03.00 PM	Ground Water Department	64
22.	Water Resources	Financial Advisor, MP-Raj. Interstate (Irrigation & Electricity) Control Board, Kota	26.11.2018	10.30 AM	MP-Rajasthan Interstate (Irrigation & Electricity) Control Board, Kota	213
23.	Water Resources	Chief Engineer, Quality Control Water Resources, Jaipur	26.11.2018	3.00 PM	Quality Control Water Resources, Jaipur	230
24.	Water Resources	Chief Engineer, State Water Resources Planning Deptt., Jaipur	26.11.2018	3.30 PM	State Water Resources Planning Department, Jaipur	89
25.	CAD	Commissioner, CAD, IGNP, Bikaner	26.11.2018	4.00 PM	CAD (IGNP) Bikaner	72
26.	Water Resources Department	Chief Engineer, WR (North) Hanumangarh	27.11.2018	10.30 AM	Water Resources (CE Hanumangarh)	210

Notes:-

1. Any proposal for change in the BFC meeting schedule may not be made as it would affect BFC meetings of other departments.
2. It is specifically requested that the concerned Budget Controlling Officer and the concerned Joint Secretary/Deputy Secretary of the Department should necessarily make it convenient to attend the BFC meeting on scheduled date/time with complete proposals & relevant information.
3. As per the item no. 4 of the Budget Circular dated 04-09-2018 form no. 1-4 should be updated on IFMS online in the month of September, 2018.
4. It is also requested that the information may kindly be furnished as below:-

- (i) All the Budget proposals, including those relating to new items of expenditure, in the formats enclosed with the above referred Budget Circular dated 4th September, 2018 are to be submitted online through the Integrated Financial Management System (IFMS), at least 7 days before the scheduled date of BFC meeting. In case any difficulty in online submission of the information, please contact at IFMS Help Desk – 5153222 Ext. 24449/ 24452 as mentioned in the Budget Circular.

All the departments are requested to ensure submission of the online information in time.

- (ii) It is also requested that budget proposals relating to new items should be separately furnished to the expenditure divisions on a single file, along with the following information/approval at least one week before the scheduled date of BFC.
 - (a) Approval at the competent level in AD with justification.
 - (b) Financial implications of the proposals.
 - (c) Appropriate budget head

- (iii) The departments / concerned Budget Controlling Officers are also requested to bring the Hard Copy of following at the time of BFC meeting:-

- (a) The Budget proposals, already forwarded by the Administrative Department online.
- (b) The latest position of object head wise expenditure incurred and proposal for RE 2018-19 and BE 2019-20 with full justification and Budget Note.
- (c) The compliance of the last BFC decisions.
- (d) The details of sanctions issued under budget head 8674 and adjustments made under Rule 266 of GF&AR.
- (e) Two sets of annual administrative reports.
- (f) The details of expenditure incurred, if any, from other than State Budget.

- (g) Present status of vacant posts in the "Annexed Proforma". It may be ensured that number of vacant posts under the budget head should tally with the vacant posts mentioned in Proforma-1.
- (h) Details of Computer Machine with Man against vacant posts and other than vacant posts. Total number of Computer Machine with Man should tally with the total number of Computer Machine with Man mentioned in Proforma-3.

Enclosed: Proforma-1

(Ashish Gupta)
Joint Secretary to Govt.
Finance (Exp-III) Deptt.
Tel No. - 0141 - 2227474

Copy forwarded to the following for information and necessary action :-

1. PS to Hon'ble CM (FM).
2. P.S. to Additional Chief Secretary, Finance/ Secretary, Finance (Revenue/ Budget/ Special Secretary, Finance (Expenditure).
3. Additional Chief Secretary/Principal Secretary/Secretary/Special Secretary/ Joint Secretary/Deputy Secretary, Department.
4. The Head of Department
5. Director, FD (Budget) Govt. Secretariat, Jaipur.
6. Technical Director, NIC, Jaipur.
7. Technical Director, FD (Computer Cell), to upload on FD Website.
8. Guard File.

Joint Secretary to Govt.
Finance (Exp-III) Deptt.

रिक्त पदों से संबंधित सूचना

लेखा मद :-

विभाग का नाम :-

पद का नाम	स्वीकृत पदों की संख्या	पे-लेवल	रिक्त पदों का विवरण		जिन पदों को भरने की प्रक्रिया प्रारम्भ हो चुकी है।			जिन पदों की भर्ती प्रक्रिया प्रारम्भ नहीं हुई है			विशेष विवरण
			संख्या	अवधि जब से रिक्त है (वर्षों में)	संख्या	भर्ती प्रक्रिया की वर्तमान स्थिति	भर्ती प्रक्रिया पूर्ण होने का संभावित माह	संख्या	कारण	पद की आवश्यकता का औचित्य	
1	2	3	4	5	6	7	8	9	10	11	12

नोट:- रिक्त पदों की संख्या एवं अवधि की गणना पद रिक्त होने के वित्तीय वर्ष से की जावेगी।

विभागाध्यक्ष के हस्ताक्षर