

GOVERNMENT OF RAJASTHAN
FINANCE DEPARTMENT
(Exp.IV&PI Division)

F.12(32)FD/Exp.IV & PI/ 2014

Dated: **01 OCT 2018**

BFC Meeting Notice

Programme for the BFC Meeting for finalisation of Budget Estimates 2019-20 and Revised Estimates 2018-19 for other than schemes (1st part) for following departments to be held in the chamber of the Joint Secretary Finance (Exp.IV) Deptt. at Secretariat in Room No. 1, Main Building is as under. The Budget Estimates 2019-20 and Revised Estimates for 2018-19 should be prepared in accordance with the detail guidelines circulated by the Finance (Budget) Department vide Budget circular No.F.4(30)FD-1(1)Budget/2018 dated 4th Sept., 2018 :-

S. N.	A.D.	Budget Controlling Authority	Date	Time	Institution/Department to be present in BFC	BFC Unit Code (IFMS)
1	Art & Culture	Director, APRI	22.10.18	11.00 AM	APRI Tonk	95
2	Art & Culture	JS Art & Culture	22.10.18	2.30 PM	ORI Jodhpur	98
3	Art & Culture	Director, Archives	22.10.18	4.00 PM	Archives , Bikaner	186
4	Art & Culture	JS Art & Culture	23.10.18	10.30 AM	Rajasthani Bhasha Sahitya & Sanskrit Academy, Bikaner	198
5	Art & Culture	JS Art & Culture	23.10.18	11.30 AM	Rajasthan Lalit kala Academy	188
6	Art & Culture Dept	JS Art & Culture	23.10.18	12.30 PM	Rajasthan Brij Bhasha Academy	196
7	Art & Culture Deptt	JS Art & Culture	23.10.18	2.30 PM	Rajasthan Sanskrit Academy	197
8	Art & Culture Deptt	JS Art & Culture	23.10.18	3.30 PM	Bhartiya Lok Kala Mandal, Udaipur	200
9	Art & Culture Deptt	JS Art & Culture	23.10.18	4.30 PM	Sahitya Academy, Udaipur	192
10	Art & Culture Deptt.	JS Art & Culture	23.10.18	5.30 PM	Jaipur Kathak Kendra	190
11	Art & Culture Deptt.	JS Art & Culture	24.10.18	10.30 AM	Rajasthan Sindhi Academy	195
12	Art & Culture Deptt.	JS Art & Culture	24.10.18	11.30 AM	Punjabi Bhasha Academy	199
13	Art & Culture	JS Art & Culture	24.10.18	12.30 PM	Rajasthan Sangeet Natak Academy, Jodhpur	189
14	Art & Culture	JS Art & Culture	24.10.18	03.00 PM	Rajasthan Urdu Academy	194
15	Art & Culture Deptt.	JS Art & Culture	24.10.18	04.00 PM	Jawahar Kala Kendra	113

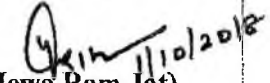
S. N.	A.D.	Budget Controlling Authority	Date	Time	Institution/Department to be present in BFC	BFC Unit Code (IFMS)
16	Art & Culture	JS Art & Culture	24.10.18	05.00 PM	Ravindra Manch	191
17	Home	JS Home (Group-2)	25.10.18	11.00 AM	Human Right Commission	120
18	GAD	Sr. Dy.Secy., Civil Aviation	25.10.18	12.00 Noon	Director, Civil Aviation including aviation company	108
19	Energy	JS Energy	25.10.18	3.00 PM	RERC	124
20	Energy	Sr. Electrical Inspector	26.10.18	11.00 AM	Electrical Inspectorate	122
21	Home	Director, FSL	26.10.18	03.00 PM	FSL	103
22	Finance Department	Director, Treasuries & Accounts	29.10.18	11.00 AM	Treasury & Accounts	116
23	Home	D.G., ACB	29.10.18	03.00 PM	Anti Corruption Bureau	104
24	Finance Department	Director, Pension & Pensioners	30.10.18	11.00 AM	Pension & Pensioners Welfare	115
25	DOP	Secy., Lokayukt Secretariat	30.10.18	03.00 PM	Lokayukt Secretariat	128
26	Energy	JS Energy	31.10.18	11.00 AM	JVVNL	125
27	Energy	JS Energy	31.10.18	03.00 PM	RVPNL	125
28	Energy	JS Energy	01.11.18	11.00 AM	AVVNL	125
29	Energy	JS Energy	01.11.18	03.00 PM	RVUNL	125
30	Tourism	Commissioner Tourism	02.11.18	11.00 AM	Tourism	111
31	Energy	JS Energy	12.11.18	2.30 PM	Jodhpur V.V.N.L	125
32	Art & Culture	Director, Archeology & Museum	13.11.18	11.00 AM	Archeology & Museum	185
33	Art & Culture	JS Art & Cult.	13.11.18	03.00 PM	ADMA	100
34	Home	D.G. Civil Defence & Home Guard	14.11.18	11.00 AM	Home Guard	102
35	Home	JS Home (Group-2)	14.11.18	03.00 PM	Home Deptt.	206
36	Finance Department	Director, LFAD	15.11.18	11.00 AM	LFAD	114
37	Home	D.G. Prisons	15.11.18	03.00 PM	Jail	101
38	Finance Department	Director Inspection	16.11.18	11.00 AM	Inspection	110
39	Cabinet Secretariat	Dy.Secy., Cabinet	16.11.18	01.00 PM	CENSUS	187
40	Cabinet Secretariat	Dy.Secy., Cabinet	16.11.18	03.00 PM	Governor Secretariat	123
41	PAD	Secy., RLA & Dy.Secy., Cabinet	19.11.18	11.00 AM	R.L.A.	119

S. N.	A.D.	Budget Controlling Authority	Date	Time	Institution/Department to be present in BFC	BFC Unit Code (IFMS)
42	Home	Director, Prosecution	19.11.18	3.00 PM	Prosecution	106
43	Cooperative	Registrar, Cooperative Societies, Raj.	20.11.18	11.00 AM	Cooperative Deptt.	99
44	Home	D.G., Police	22.11.18	11.00 AM	Police	94

Notes:-

1. Any proposal for change in the BFC meeting schedule may not be made as it would affect BFC meetings of other departments.
2. It is specifically requested that the concerned Budget Controlling Officer and the concerned Joint Secretary/Deputy Secretary of the Department should necessarily make it convenient to attend the BFC meeting on scheduled date/time with complete proposals & relevant information.
3. As per the item no. 4 of the Budget circular dated 04-09-2018 form no. 1-4 should be updated on IFMS online in the month of September, 2018.
4. Deptt. is requested to submit following information : -
 - (i) Year wise / post wise appointment of previous four years.
 - (ii) Retirement of Employees.
 - (a) Oct. 2018 to March 2019
 - (b) April 2019 to March 2020.
5. It is also requested that the information may kindly be furnished as below:-
 - (i) All the Budget proposals, including those relating to new items of expenditure, in the formats enclosed with the above referred Budget circular dated 4th Sept. 2018 are to be submitted online through the Integrated Financial Management System (IFMS), at least 7 days before the scheduled date of BFC meeting. In case any difficulty in online submission of the information, please contact at IFMS Help Desk – 5153222 Ext. 24449/ 24452 as mentioned in the Budget Circular.
All the departments are requested to ensure submission of the online information in time.
 - (ii) It is also requested that budget proposals relating to new items should be separately furnished to the expenditure divisions on a single file, along with the following information/approval at least one week before the scheduled date of BFC.
 - (a) Approval at the competent level in AD with justification.
 - (b) Financial implications of the proposals.
 - (c) Appropriate budget head
 - (iii) The departments / concerned Controlling Officers are also requested to bring the Hard Copy of following at the time of BFC meeting:-
 - (a) The Budget proposals, already forwarded by the Administrative Department online.
 - (b) The latest position of object head wise expenditure incurred and proposal for RE 2018-19 and BE 2019-20 with full justification and Budget Note.
 - (c) The compliance of the last BFC decisions.
 - (d) The details of sanctions issued under budget head 8674 and adjustments made under Rule 266 of GF&AR.
 - (e) Two sets of annual administrative reports.

- (f) The details of expenditure incurred, if any, from other than State Budget.
- (g) Present status of vacant posts in the "Annexed Proforma". It may be ensured that number of vacant posts under the budget head should tally with the vacant posts mentioned in Proforma-1.
- (h) Details of Computer Machine with Man against vacant posts and other than vacant posts. Total number of Computer Machine with Man should tally with the total number of MWM Mentioned in Proforma-3.


 (Mewa Ram Jat)
 Joint Secretary Finance
 FD (E-IV)
 Tel No. 0141- 2227119

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Dated: **01 OCT 2018**

Copy forwarded to the following for information and necessary action:-

- (1) P.S. to Hon'ble C.M.(F.M.)
- (2) PS to Additional Chief Secretary (Finance)/ Secretary (Revenue/Budget/ Expenditure) Finance Department.
- (3) Additional Chief Secretary/ Principal Secretary/ Secretary/ Special Secretary Joint Secretary/ Deputy Secretary,
Deptt.
- (4) The Head of Department -----

- (5) Director, FD (Budget), Government Secretariat, Jaipur
- (6) Technical Director, (Computer Cell) FD, Budget for up-load BFC meeting notice on FD's website.
- (7) Technical Director, NIC, Jaipur
- (8) Guard File.


 Joint Secretary FD (E-IV)