

GOVERNMENT OF RAJASTHAN
FINANCE DEPARTMENT
(Exp.II Division)

F.2(1)FD/Exp.2/2019-20

Dated:-28-09-2018

BFC Meeting Notice

Programme for the BFC Meeting for finalisation of Budget Estimates 2019-20 and Revised Estimates 2018-19 for other than schemes (1st part) for following departments to be held in the chamber of the Joint Secretary Finance (Exp.II) Deptt. at Secretariat in Room No. 14, Main Building is as under. The Budget Estimates 2019-20 and Revised Estimates for 2018-19 should be prepared in accordance with the detail guidelines circulated by the Finance (Budget) Department vide Budget circular No.F.4(30)FD-1(1)Budget/2018 dated 04th September, 2018.

S. No.	Administrative Department Name (Code)	Budget Controlling Officer Name (Code)	BFC Meeting		BFC Unit/Institution Name (Code)
			Date	Time	
1.	Planning (45)	Director, Economics & Statistics (66)	22-10-2018	10.30 AM	Economics & Statistics (62)
2.	Planning (45)	Director, Evaluation Organisation (89)	22-10-2018	02.30 PM	Evaluation Organisation (37)
3.	General Administrative Deptt. [GAD] (24)	Controller, SMG (106)	23-10-2018	10.30 AM	State Motor Garage (51)
4.	Women & Child Development (68)	Commissioner, Women Empowerment (15)	23-10-2018	02.30 PM	Women Empowerment (56)
5.	Administrative Reforms (1)	DS, AR Deptt. (38)	24-10-2018	10.30 AM	State Information Commission (57)
6.	DOP (44)	Registrar, RCSAT (144)	24-10-2018	02.30 PM	Raj. Civil Services Appellate Tribunal (54)
7.	Transport (64)	Commissioner, Transport Deptt. (12)	25-10-2018	10.30 AM	1. Transport 2. Member Raj. Transport Authority (44)
8.	Transport (64)	Member, State Transport Appellate Tribunal, Jaipur (168)	25-10-2018	02.30 PM	State Transport Appellate Tribunal (212)
9.	General Administrative Deptt. (GAD) (24)	DS (A) GAD (23)	26-10-2018	10.30 AM	GAD Public Works, GAD Misc., Circuit Houses, Cabinet Secretariat, Director of Estate, RC Office, New Delhi etc. (39)
10.	Revenue (52)	1. Commissioner, Settlement (14) 2 Commissioner, Jagir (59)	29-10-2018	10.30 AM	Settlement (50) Jagir (202)
11.	Revenue (52)	Director, RRTI Ajmer (90)	29-10-2018	02.30 PM	RRTI & PTSS (47)
12.	Minority Affairs (71)	Director, Minority Affairs (64)	30-10-2018	10.30 AM	Minority Affairs + Minority Commission + RMFDCC (58)
	Minority Affairs (71)	Director, Minority Affairs (64)	30-10-2018	12.30 PM	State Huj Committee (205)
13.	Minority Affairs (71)	Presiding Officer, Waqf Tribunal, Jaipur (174)	30-10-2018	02.30 PM	Waqf Tribunal (203)
		Deputy Secretary, Minority Affairs (181)	30-10-2018	04.00 PM	Waqf Board (229)
14.	Tribal Area Development (TAD) (65)	Commissioner, TAD, Udaipur (9)	31-10-2018	10.30 AM	TAD (59)
15.	State Soldier Welfare (54)	Director State Soldier (Sainik Kalyan) (101)	01-11-2018	10.30 AM	State Soldier (Sainik Kalyan) (61)
16.	Colonisation (52)	Commissioner, Colonisation, Bikaner (5)	01-11-2018	02.30 PM	Colonisation (46)
17.	Industries (58)	DS, Industries (175)	02-11-2018	10.30 AM	Khadi Board (179)

S. No.	Administrative Department Name (Code)	Budget Controlling Officer Name (Code)	BFC Meeting		BFC Unit/Institution Name (Code)
			Date	Time	
18.	State Enterprises (61)	DS. State Enterprises (41)	02-11-2018	02.30 PM	State Enterprises (41)
19.	Social Justice & Empowerment (59)	Director, Special Abled (182)	13-11-2018	10.30 AM	(a) Commissioner, Disabilities (43) (b) Director Special Abled (244)
20.	DOP (44)	Secretary, RPSC (164)	13-11-2018	02.30 PM	RPSC, Ajmer (53)
21.	Women & Child Development (68)	Director, ICDS (97)	14-11-2018	10.30 AM	Integrated Child development Scheme [ICDS] (42)
22.	Revenue (52)	Registrar, Revenue Board, Ajmer (105)	15-11-2018	10.30 AM	Board of Revenue, Ajmer (60)
23.	Industries (58)	Commissioner, Industries (4)	16-11-2018	10.30 AM	Industries (183)
24.	Devasthan (12)	Commissioner, Devasthan, Udaipur (11)	16-11-2018	02.30 PM	Devasthan (48)
25.	Administrative Reforms (1)	Director, Public Services (192)	19-11-2018	11.00 AM	Director, Public Services (257)
26.	DOP (44)	Secretary, RSSB (196)	19-11-2018	11.30 AM	Rajasthan Staff Selection Board (269)
27.	Department of Personnel (DOP) (44)	JS, DOP (B) (29)	20-11-2018	10.30 AM	Govt. Secretariat (including- (a) Committee on Administrative Reform, Human Resources Development & Manpower Planning (b) Rajasthan Investment Promotion & Development Advisory Board, New Delhi (c) State Plan Machinery (d) State Finance Commission (52)
28.	Social Justice & Empowerment (59)	Commissioner, SJED (19)	26-11-2018	10.30 AM	SJED, and It's Corporation/ Board, etc. (a) RSFDCC (b) ROFDCC (c) Devnarayan Board (d) Raj. Rajya Pashupalak Board (e) SC/ST/OBC/EBCC Commission (43) (f) Dr. Bhim Roa Ambedkar Foundation (Ambedkar Peeth)

Programme for II Phase of the BFC (Schemes-State Fund and Central Assistance) shall be intimated separately.

Notes:-

1. Any proposal for change in the BFC meeting schedule may not be made as it would affect BFC meetings of other departments.
2. It is specifically requested that the concerned Budget Controlling Officer and the concerned Joint Secretary/Deputy Secretary of the Department should necessarily make it convenient to attend the BFC meeting on scheduled date/time with complete proposals & relevant information.
3. As per the item no. 4 of the Budget circular dated 04-09-2018 form no. 1-4 should be updated on IFMS online in the month of September, 2018.

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4. It is also requested that the information may kindly be furnished as below:-
- (i) All the Budget proposals, including those relating to new items of expenditure, in the formats enclosed with the above referred Budget circular dated 04th September 2018 are to be submitted online through the Integrated Financial Management System (IFMS), at least 7 days before the scheduled date of BFC meeting. In case any difficulty in online submission of the information, please contact at IFMS Help Desk – 5153222 Ext. 24449/ 24452 as mentioned in the Budget Circular.

All the departments are requested to ensure submission of the online information in time.

- (ii) It is also requested that budget proposals relating to new items should be separately furnished to the expenditure divisions on a single file, along with the following information/approval at least one week before the scheduled date of BFC.
- (a) Approval at the competent level in AD with justification.
- (b) Financial implications of the proposals.
- (c) Appropriate budget head
- (iii) The departments / concerned Controlling Officers are also requested to bring the Hard Copy of following at the time of BFC meeting:-
- (a) The Budget proposals, already forwarded by the Administrative Department online.
- (b) The latest position of object head wise expenditure incurred and proposal for RE 2018-19 and BE 2019-20 with full justification and Budget Note.
- (c) The compliance of the last BFC decisions.
- (d) The details of sanctions issued under budget head 8674 and adjustments made under Rule 266 of GF&AR.
- (e) Two sets of annual administrative reports.
- (f) The details of expenditure incurred, if any, from other than State Budget.
- (g) Present status of vacant posts in the "Annexed Performa". It may be ensured that number of vacant posts under the budget head should tally with the vacant posts Mentioned in Proforma-1.
- (h) Details of Computer Machine with Man against vacant posts and other than vacant posts. Total number of Computer Machine with Man should tally with the total number of MWM Mentioned in Proforma-3.

JMS 28/9/18
(Jagveer Singh)
Joint Secretary, Finance (Exp-II)
Tel No. 0141- 2227636

F.2(1)FD/Exp.2/2019-20

Dated:-28-09-2018

Copy forwarded to the following for information and necessary action:-

- (1) P.S. to Hon'ble C.M.(F.M.)
- (2) PS to Additional Chief Secretary, (Finance)/Secretary(Revenue/Budget/ Expenditure) Finance Department.
- (3) Additional Chief Secretary/ Principal Secretary/ Secretary/ Special Secretary Joint Secretary/ Deputy Secretary, Deptt.
- (4) The Head of Department -----
- (5) Director, FD (Budget), Government Secretariat, Jaipur
- (6) Technical Director, FD, Budget (Computer Cell) for upload on Finance Website.
- (7) Technical Director, NIC, Jaipur
- (8) Guard File.

JMS 28/9/18
Joint Secretary FD (E-II)

रिक्त पदों से संबंधित सूचना

लेखामद:-

विभाग का नाम :-

पद का नाम	स्वीकृत पदों की संख्या	ग्रेड पे/ पे मैट्रिक्स लेवल	रिक्त पदों का विवरण		जिन पदों को भरने की प्रक्रिया प्रारम्भ हो चुकी है।			जिन पदों की भर्ती प्रक्रिया प्रारम्भ नहीं हुई है			विशेष विवरण
					संख्या	भर्ती प्रक्रिया की वर्तमान स्थिति	भर्ती प्रक्रिया पूर्ण होने का संभावित माह	संख्या	कारण	पद की आवश्यकता का औचित्य	
			संख्या	अवधि जब से रिक्त है (वर्षों में)							
1	2	3	4	5	6	7	8	9	10	11	12

नोट:- रिक्त पदों की संख्या एवं अवधि की गणना पद रिक्त होने के वित्तीय वर्ष से की जावेगी।

विभागाध्यक्ष के हस्ताक्षर