

GOVERNMENT OF RAJASTHAN
Finance Department
(Expenditure 1 Division)

No.F4(1)FD/Exp-1/2018

Jaipur, dated 28 September, 2018

BFC Meeting Notice

Programme for the BFC Meeting for finalisation of Budget Estimates 2019-20 and Revised Estimates 2018-19 for other than schemes (1st part) for following departments to be held in the Chamber of the Dy Secretary Finance (Exp-1) Deptt. at Secretariat in Room No. 12, Main Building is as under. The Budget Estimates 2019-20 and Revised Estimates for 2018-19 should be prepared in accordance with the detail guidelines circulated by the Finance (Budget) Department vide Budget circular No.F.4(30)FD-1(1)Budget/2018 dated 04 September, 2018 :-

S.No.	Administrative Deptt. (Code)	Budget Controlling Authority Name (Code)	BFC Meeting		BFC Unit/Institutions Name(Code)
			Date	Time	
1.	Secondary Education Deptt. (15)	Dy. Secretary Edu. Gr-5 (51)	22.10.2018	10.30 AM	Director, Bharat Scout Guide (24)
2.	Sanskrit Edu. Deptt. (15)	Dy. Secretary, Education(Gr.6)Department (52)	22.10.2018	11.30 AM	Jagadguru Ramanandacharya Rajasthan Sanskrit University, Jaipur (12)
3.	Secondary Education Deptt. (15)	Director, Bhasha & Library (85)	22.10.2018	02.30 PM	Director, Bhasha & Library Deptt. (17)
4.	School and Sanskrit Education Department (15)	Presiding Officer, Raj. Non Govt. Education Institutions Tribunal (113)	22.10.2018	04.00 PM	Presiding Officer, Raj. Non Govt. Education Institutions Tribunal (184)
5.	Ayurved & Bhartiya Chikitsa Deptt., Jaipur (73)	Director, Unani Chikitsa Department, Jaipur (179)	23.10.2018	10.30 AM	Directorate, Unani Department, Jaipur (226)
6.	Ayurved Deptt. (5)	Principal, Pt. Madan Mohan Malviya Govt. Ayurved College,, Udaipur (122)	23.10.2018	12.30 PM	Pt. Madan Mohan Malviya Govt. Ayurved College, Udaipur (22)
7.	Ayurved & Bhartiya Chikitsa Deptt., Jaipur (73)	Director, Homeopathic Chikitsa Department, Jaipur (178)	23.10.2018	02.30 PM	Homeopathic Chikitsa Department, Jaipur (225)
8.	Higher Education (26)	Dy. Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	24.10.2018	10.30 AM	Rajasthan Hindi Granth Academy, Jaipur (193)
9.	Agriculture Department (2)	Director, Agriculture Marketing Deptt. (70)	24.10.2018	11.30 AM	Agriculture Marketing Deptt. (19)
10.	Higher Education (26)	Dy. Director General, National Cadet Corps, Rajasthan, Jaipur (22)	24.10.2018	02.30 PM	Director, NCC Deptt. (8)
11.	Higher Education (26)	Dy. Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	25.10.2018	10.30 AM	Maharaja Ganga Singh University, Bikaner (174)
12.	Higher Education (26)	Dy. Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	25.10.2018	02.30 PM	Maharshi Dayanand Saraswati University, Ajmer (162)
13.	Medical Education Deptt. (39)	Principal & Controller, J.L.N. Medical College & Associated Group of Hospitals, Ajmer (115)	26.10.2018	10.30 AM	J.L.N. Medical College, Ajmer (33)
14.	Medical & Health Deptt. (38)	Director, Medical & Health Services (Family Welfare), Rajasthan, Jaipur (74)	26.10.2018	02.30 PM	Directorate, Family Welfare Deptt, Jaipur (30)

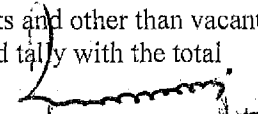
15.	Ayurved Deptt. (5)	Dy. Secretary, Ayurved Deptt., Jaipur (65)	26.10.2018	04.30 PM	Rajasthan Ayurved University, Jodhpur (1)
16.	Technical Education Deptt. (62)	Director, Technical Education, Jodhpur (77)	29.10.2018	10.30 AM	Director, Technical Education, Jodhpur (15)
17.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	29.10.2018	02.30 PM	Manikya Lal Verma. Textile Institute, Bhilwara (156)
18.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	29.10.2018	04.00 PM	Engineering. College Ajmer (163)
19.	Secondary Education Deptt. (15)	Director, Secondary Education, Bikaner (88)	30.10.2018	10.30 AM	Director, Secondary Education, Bikaner & Sainik School Chittorgarh (13)
20.	Agriculture Department (29)	Director, Horticulture (68)	30.10.2018	02.30 PM	Horticulture Deptt. (23)
21.	Agriculture Department (2)	Dy. Secy. Agriculture (30)	31.10.2018	10.30 AM	Swami Keshvanand Raj. Agriculture University., Bikaner (20)
22.	Agriculture Deptt. (2)	Dy. Secy. Agriculture (30)	31.10.2018	02.30 PM	Maharana Pratap Agriculture University, Udaipur (159)
23.	Medical Education Deptt. (39)	Principal & Controller, Dr.Sampurnanand Medical College & Associated Group of Hospitals, Jodhpur (119)	01.11.2018	10.30 AM	Dr.Sampurnanand Medical College, Jodhpur (25)
24.	Medical Education Deptt. (39)	Principal & Controller R.N.T.Medical College Associated Group of Hospitals, Udaipur (116)	01.11.2018	02.30 PM	R.N.T. Medical College, Udaipur (6)
25.	Medical & Health Deptt. (38)	Director, Medical & Health Deptt. (75)	02.11.2018	10.30 AM	Director Medical & Health Deptt. (28)
26.	Sanskrit Edu. Deptt. (15)	Director, Sanskrit Education, Jaipur (96)	12.11.2018	02.30 PM	Director, Sanskrit Education. (11)
27.	Animal Husbandry Deptt. (3)	Director, Animal Husbandry Department (79)	13.11.2018	10.30 AM	Director, Animal Husbandry Deptt. (21)
28.	Higher Education (26)	Dy. Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	14.11.2018	10.30 AM	Vardhman Mahaveer Open Uni., Kota (172)
29.	Higher Education (26)	Dy. Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	14.11.2018	02.30 PM	Jai Narayan Vyas University , Jodhpur (170)
30.	Medical Education Deptt. (39)	Principal & Controller, S.M.S. Medical College and Associated Group of Hospitals, Jaipur (118)	15.11.2018	10.30 AM	Sawai Mansingh Medical College and Associated Group of Hospitals, Jaipur (14)
31.	Higher Education (26)	Dy. Secretary, Education(Gr.3)Department, Raj., Jaipur (50)	16.11.2018	10.30 AM	University of Rajasthan, Jaipur (169)
32.	Higher Education (26)	Dy. Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	16.11.2018	02.30 PM	Mohan Lal Sukhadia University, Udaipur (171)
33.	Medical Education Deptt. (39)	Principal & Controller Sardar Patel Medical College & Attached Hospitals, Bikaner (120)	19.11.2018	10.30 AM	Sardar Patel Medical College & Attached Hospitals, Bikaner (4)
34.	Medical Education Deptt. (39)	Principal & Controller, Medical College & Associated Group of Hospitals, Kota (117)	19.11.2018	02.30 PM	Govt. Medical College, Kota (5)
35.	Elementary Education Deptt. (15)	Director, Elementary Education, Bikaner (84)	20.11.2018	10.30 AM	Director Elementary Education, Bikaner (29)
36.	Food & Civil Supply Deptt. (22)	Commissioner, Food & Civil Supply Deptt. (8)	20.11.2018	02.30 PM	Commissioner, Food & Civil Supply Deptt. (9)
37.	Agriculture Department (2)	Commissioner, Agriculture (7)	22.11.2018	10.30 AM	Agriculture Deptt. (18)
38.	Agriculture Department (2)	Dy. Secy. Agriculture (30)	26.11.2018	10.30 AM	Agriculture University, Jodhpur (265)

39.	Agriculture Department (2)	Dy. Secy. Agriculture (30)	26.11.2018	02.30 PM	Agriculture University, Kota (264)
40.	Ayurved Deptt., Jaipur (5)	Dy. Secretary, Ayurved Deptt., Raj., Jaipur(65)	27.11.2018	10.30 AM	Directorate, Ayurved Deptt., Ajmer (32)
41.	Medical Education Deptt. (39)	R.U.H.S. Jaipur (121) (For Dental College, Jaipur)	27.11.2018	02.30 PM	R.U.H.S. Jaipur(.....) (For Dental College, Jaipur)
42.	Medical Education Deptt. (39)	Dy Secretary ME (Gr-1) Deptt. 34	27.11.2018	04.30 PM	Medical College, Jahalawar (242)
43.	Animal Husbandry Deptt. (3)	Director, Fisheries Deptt. (87)	28.11.2018	10.30 AM	Director, Fisheries Deptt. (31)
44.	Elementary Education Deptt. (15)	Director, Literacy & Continuous Education (99)	28.11.2018	02.30 PM	Director, Literacy & Continuous Education (3)
45.	Higher Education (26)	Dy. Secretary, Education(Gr.3)Department, Raj, Jaipur (50)	29.11.2018	10.30 AM	Kota University, Kota (173)
46.	Medical & Health Deptt. (38)	Director, Mobile Surgical Unit, Raj., Jaipur (86)	29.11.2018	12.30 PM	Director, Mobile Surgical Unit (16)
47.	Technical Education Deptt. (62)	Dy. Secretary, Technical Edu. (36)	29.11.2018	02.30 PM	Rajasthan Technical University, Kota (2)
48.	Agriculture Department (2)	Dy. Secy. Agriculture (30)	29.11.2018	03.30 PM	Karan Narender Agriculture University, Jobner (263)
49.	Higher Education (26)	Commissioner, College Education, Rajasthan, Jaipur (6)	30.11.2018	10.30 AM	College Education Department, Jaipur (7)

Notes:-

1. Any proposal for change in the BFC meeting schedule may not be made as it would affect BFC meetings of other departments.
2. It is specifically requested that the concerned Budget Controlling Officer and the concerned Joint Secretary/Deputy Secretary of the Department should necessarily make it convenient to attend the BFC meeting on scheduled date/time with complete proposals & relevant information.
3. As per the item no. 4 of the Budget circular dated 04-09-2018 form no. 1-4 should be updated on IFMS online in the month of September, 2018.
4. It is also requested that the information may kindly be furnished as below:-
 - (i) All the Budget proposals, including those relating to new items of expenditure, in the formats enclosed with the above referred Budget circular dated 04th September, 2018 are to be submitted online through the Integrated Financial Management System (IFMS), at least 7 days before the scheduled date of BFC meeting. In case any difficulty in online submission of the information, please contact at IFMS Help Desk – 5153222 Ext. 24449/ 24452 as mentioned in the Budget Circular.
All the departments are requested to ensure submission of the online information in time.
 - (ii) It is also requested that budget proposals relating to new items should be separately furnished to the expenditure divisions on a single file, along with the following information/approval at least one week before the scheduled date of BFC.
 - (a) Approval at the competent level in AD with justification.
 - (b) Financial implications of the proposals.
 - (c) Appropriate budget head
 - (iii) The departments / concerned Controlling Officers are also requested to bring the Hard Copy of following at the time of BFC meeting:-
 - (a) The Budget proposals, already forwarded by the Administrative Department online.

- (b) The latest position of object head wise expenditure incurred and proposal for RE 2018-19 and BE 2019-20 with full justification and Budget Note.
- (c) The compliance of the last BFC decisions.
- (d) The details of sanctions issued under budget head 8674 and adjustments made under Rule 266 of GF&AR.
- (e) Two sets of annual administrative reports.
- (f) The details of expenditure incurred, if any, from other than State Budget.
- (g) Present status of vacant posts in the "Annexed Proforma". It may be ensured that number of vacant posts under the budget head should tally with the vacant posts mentioned in Performa-1.
- (h) Details of Computer Machine with Man against vacant posts and other than vacant posts. Total number of Computer Machine with Man should tally with the total number of MWM mentioned in Proforma-3.


 (Dinesh Kumar Sharma)
 DSF (Exp-1)
 Tel No. 0141- 2227775

F.4(01)FD/Exp.1/ 2018

Jaipur dated : 28-09-2018

Copy forwarded to the following for information and necessary action:-

- (1) P.S. to Hon'ble C.M.(F.M.)
- (2) PS to ACS (Finance)/ Secretary (Revenue/Budget/ Expenditure) Finance Department.
- (3) Additional Chief Secretary/ Principal Secretary/ Secretary/ Special Secretary Joint Secretary/ Deputy Secretary,
..... Deptt.
- (4) The Head of Department -----

- (5) Director, FD (Budget), Government Secretariat, Jaipur
- (6) Addl. Director, FD, Budget (Computer Cell)
- (7) Technical Director, NIC, Jaipur
- (8) Guard File.


 Dy Secretary FD (Exp-1)