

GOVERNMENT OF RAJASTHAN

Finance Department

(Expenditure 1 Division)

No.F6(1)FD/Exp-1/2017

Jaipur, dated 05 December, 2017

BFC, 2018-19 Meeting Notice (Schemes)

Programme for the BFC Meeting for finalisation of Budget Estimates 2018-19 and Revised Estimates 2017-18 for Schemes - State Fund and Central Assistance (IInd Part) for following departments to be held in the chamber of Dy Secretary, Finance (Exp-I) Department at Secretariat in Room No. 12 (Ground Floor, Old Record Section, Main Building) is as tabled below. The Budget Estimates 2018-19 and Revised Estimates 2017-18 should be prepared in accordance with the detailed guidelines circulated by the Finance (Budget) Department vide Budget Circular No. 4(36)वित्त-1(1)आ.व्य./2017 dated 30 August, 2017. :-

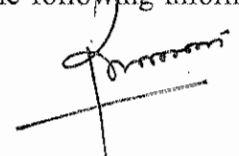
S.No.	Administrative Department Name(Code)	Budget Controlling Authority Name (Code)	BFC Meeting		BFC Unit/Institutions Name(Code)
			Date	Time	
1.	Secondary Education Deptt. (15)	Dy. Secretary Edu. Gr-5 (51)	26-12-2017	10.30 AM	Bharat Scout Guide (24)
2.	Secondary Education Deptt. (15)	Director, Bhasha & Library Deptt. (85)	26-12-2017	11.30 AM	Bhasha & Library Deptt. (17)
3.	School & Sanskrit Edu. Deptt. (15)	Dy. Secretary, Education(Gr.6)Department (52)	26-12-2017	12.30 PM	Ramanandacharya Sanskrit University, Jaipur (12)
4.	Agriculture Deptt. (2)	Dy. Secy. Agriculture (30)	26-12-2017	02.30 PM	Maharana Pratap Agriculture University, Udaipur (159)
5.	Agriculture Department (2)	Dy. Secy. Agriculture (30)	26-12-2017	04.30 PM	Swami Keshvanand Raj. Agriculture University, Bikaner (20)
6.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	27-12-2017	10.00 AM	Women's Engineering College, Ajmer(164)
7.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	27-12-2017	10.30 AM	Engineering College, Ajmer(163)
8.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	27-12-2017	11.30 AM	Engineering College, Bharatpur(166)
9.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	27-12-2017	12.30 PM	Engineering College, Bikaner (165)
10.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	27-12-2017	01.00 PM	CETm Bikaner (286)
11.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	27-12-2017	02.30 PM	Engineering College, Jhalawar (167)
12.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	27-12-2017	03.30 PM	M.L.V. Textile, Bhilwara (156)
13.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	27-12-2017	04.00 PM	Engineering College, Banswara (260)
14.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	27-12-2017	04.30 PM	Engineering College, Baran (274)
15.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	27-12-2017	05.00 PM	Engineering College, Dholpur (273)
16.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	27-12-2017	05.30 PM	Engineering College, Karauli (275)
17.	Technical Edu. (62)	Dy. Secretary, Technical Education (36)	28-12-2017	10.30 AM	Technical University, Bikaner
18.	Higher Education (26)	Dy. Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	28-12-2017	11.30 AM	Matsya University, Alwar (251)
19.	Higher Education (26)	Dy. Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	28-12-2017	12.30 PM	Govind Guru Tribal Univ. Banswara (287)
20.	Higher Education (26)	Dy. Secretary, Education(Gr.3)Department, Raj, Jaipur (50)	28-12-2017	02.30 PM	Kota University, Kota (173)
21.	Agriculture Deptt. (2)	Dy. Secy. Agriculture (30)	28-12-2017	03.30 PM	Agriculture University, Kota (264)
22.	Agriculture Deptt. (2)	Dy. Secy. Agriculture (30)	28-12-2017	04.30 PM	Agriculture University, Jodhpur

					(265)
23.	Medical Education Deptt. (39)	Principal & Controller, R.N.T. Medical College & Associated Group of Hospitals., Udaipur (116)	29-12-2017	10.00 AM	Rabindra Nath Tagore Medical College & Associated Group of Hospitals, Udaipur (6)
24.	Medical Education Deptt. (39)	Principal & Controller, Sardar Patel Medical College and Associated Group of Hospitals, Bikaner (120)	29-12-2017	12.30 PM	Sardar Patel Medical College and Associated Group of Hospitals, Bikaner (4)
25.	Medical Education Deptt. (39)	Principal & Controller, J.L.N. Medical College & Associated Group of Hospitals, Ajmer (115)	29-12-2017	04.30 PM	J.L.N. Medical College & Associated Group of Hospitals, Ajmer (33)
26.	Medical & Health Deptt. (38)	Director, Medical & Health Services (Family Welfare), Rajasthan, Jaipur (74)	02-01-2018	10.00 AM	Family Welfare Deptt, Jaipur (30)
27.	Medical Education Deptt. (39)	Principal & Controller, Dr.Sampurnanand Medical College & Associated Group of Hospitals, Jodhpur (119)	02-01-2018	12.00 Noon	Dr.Sampurnanand Medical College & Associated Group of Hospitals, Jodhpur (25)
28.	Medical Education Deptt. (39)	Principal & Controller, Medical College & Associated Group of Hospitals, Kota (117)	02-01-2018	04.00 PM	Govt. Medical College & Associated Group of Hospitals, Kota (5)
29.	School & Sanskrit Edu. Deptt. (15)	Director, Sanskrit Education, Raj., Jaipur (96)	03-01-2018	10.30 AM	Sanskrit Education. Deptt., Jaipur (11)
30.	Elementary Education Deptt. (15)	Commissioner, Mid Day Meal (200)	03-01-2018	02.30 PM	Mid Day Meal, Rajasthan (228)
31.	Animal Husbandry Deptt. (3)	Director, Animal Husbandry Department (79)	04-01-2018	10.30 AM	Director, Animal Husbandry Deptt. (21)
32.	Medical & Health Deptt. (38)	Director, Medical & Health Deptt. (75)	05-01-2018	10.30 PM	Director Medical & Health Deptt. (28)
33.	Medical & Health Deptt. (38)	(201) Presiding Officer, Food Safety Appellate Tribunal, Jaipur	05-01-2018	05.00 PM	Rajasthan Food Safety Tribunal ()
34.	Higher Education Deptt. (26)	Dy.Secretary, Edu.(Gr.3)Deptt.(50)	08-01-2018	10.30 AM	National Law University, Jodhpur(175)
35.	Higher Education (26)	Dy.Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	08-01-2018	11.30 AM	Maharaja Ganga Singh University, Bikaner (174)
36.	Technical Education Deptt. (62)	Dy. Secretary, Technical Edu. (36)	08-01-2018	12.30 PM	Technical University, Kota (02)
37.	Agriculture Deptt. (2)	Dy. Secy. Agriculture (30)	08-01-2018	02.30 PM	Shri Karn Narendra Agri. Uni., Jobner (263)
38.	Higher Education (26)	Dy.Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	08-01-2018	04.00 PM	Shekhawati University, Sikar (252)
39.	Higher Education (26)	Dy.Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	08-01-2018	05.00 PM	Brij University, Bharatpur (250)
40.	Ayurved Deptt., Jaipur (5)	Director, Ayurved Deptt., Raj., Ajmer(191)	09-01-2018	10.30 AM	Ayurved Deptt., Ajmer (32)
41.	Ayurved & Bhartiya Chikitsa Deptt., Jaipur (73)	Director, Unani Chikitsa Department, Jaipur (179)	09-01-2018	02.30 PM	Unani Chikitsa Department, Jaipur (226)
42.	Ayurved & Bhartiya Chikitsa Deptt., Jaipur (73)	Director, Homeopathic Chikitsa Department, Jaipur (178)	09-01-2018	04.30 PM	Homeopathic Chikitsa Department, Jaipur (225)
43.	Agriculture Department (29)	Director, Horticulture (68)	10-01-2018	10.30 AM	Horticulture Deptt. (23)
44.	Agriculture Department (2)	Dy. Secy. Agriculture (30)	10-01-2018	01.00 PM	Agriculture Marketing Department
45.	Higher Education (26)	Commissioner, College Education, Rajasthan, Jaipur (6)	10-01-2018	02.30 PM	College Education Department, Jaipur (7)
46.	Higher Education (26)	Dy.Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	10-01-2018	05.00 PM	N.C.C.Department
47.	Medical & Health Deptt. Jaipur (38)	Mission Dir. cum Dy.Secy., National Rural Health Mission, Jaipur (180)	11-01-2018	10.30 AM	National Rural Health Mission, Jaipur (227)
48.	Food & Civil Supply Deptt. (22)	Commissioner, Food & Civil Supply Deptt. (8)	11-01-2018	02.30 PM	Commissioner, Food & Civil Supply Deptt. (9)
49.	Elementary Education Deptt. (15)	Director, Elementary Education, Bikaner (84)	12-01-2018	10.30 AM	Director Elementary Education, Bikaner (29)
50.	Animal Husbandry (3)	Dy.Secretary, Animal Husbandry (37)	12-01-2018	02.30 PM	Raj.Univ. of Veterinary & Animal Science, Bikaner(168)
51.	Animal Husbandry Deptt. (3)	Director, Fisheries Deptt. (87)	15-01-2018	10.00 AM	Director, Fisheries Deptt. (31)

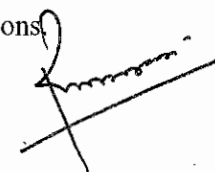
52.	Animal Husbandry (3)	Dy.Secretary, Animal Husbandry (37)	15-01-2018	12.30 PM	Director, 'Gopalan
53.	Medical & Health Deptt. (38)	Director, Mobile Surgical Unit, Raj., Jaipur (86)	15-01-2018	02.30 PM	Director, Mobile Surgical Unit (16)
54.	Medical Education Deptt. (39)	Principal & Controller, S.M.S. Medical College and Associated Group of Hospitals, Jaipur (118)	16-01-2018	10.00 AM	Sawai Mansingh Medical College and Associated Group of Hospitals, Jaipur (14)
55.	Medical Education Deptt. (39)	Dy.Secretary, Medical Education(Gr.1)Deptt, Jaipur (34)	16-01-2018	04.30 PM	Rajasthan University of Health Sciences, Jaipur (35)
56.	Agriculture Department (2)	Commissioner, Agriculture (7)	17-01-2018	10.30 AM	Agriculture Deptt. (18)
57.	School & Sanskrit Education Deptt., Jaipur (15)	Director, Secondary Education, Bikaner (88)	18-01-2018	10.00 AM	Secondary Education, Bikaner (13)
58.	Elementary Education Deptt. (15)	Director, Literacy & Continuous Education (99)	18-01-2018	03.30 PM	Director, Literacy & Continuous Education (3)
59.	Medical Education Deptt. (39)	Dy.Secretary Medical Education(Gr.I)Deptt., Jaipur(34)	19-01-2018	10.30 AM	Director, Medical Education, Jaipur (242)
60.	Medical Education Deptt. (39)	Addl. Director, Medical Education, Jaipur	19-01-2018	12.30 PM	B.D.Agrawal Govt. Medical College, Sriganganagar
61.	Ayurved Deptt. (5)	Principal, Pt. Madan Mohan Malviya Govt.Ayurved College,, Udaipur (122)	19-01-2018	02.30 PM	Pt. Madan Mohan Malviya Govt. Ayurved College, Udaipur (22)
62.	Ayurved Deptt. (5)	Dy. Secretary, Ayurved Deptt., Jaipur (65)	19-01-2018	04.30 PM	Rajasthan Ayurved University, Jodhpur (1)
63.	Technical Education Deptt. (62)	Director, Technical Education, Jodhpur (77)	22-01-2018	10.30 AM	Director, Technical Education, Jodhpur (15)
64.	Higher Education (26)	Dy.Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	22-01-2018	02.30 PM	Rajasthan Hindi Granth Academy, Jaipur

Notes:-

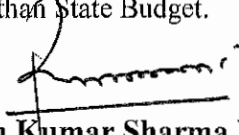
- Any proposal for change in the above programme may not be entertained as it would affect BFC meetings of other departments.
- Provision for Capital outlay and Disbursement of Loans and Advance shall not be provided under committed expenditure. Provision for Capital outlay and Loans will be provided under schemes only as per Budget circular point no. 3.**
- It is requested that the concerned Budget Controlling Officer of the deptt. and the concerned Joint/ Deputy Secretary of the AD should necessarily make it convenient to attend the meeting, along with Senior Most Officers of Accounts of the Department and Officer dealing with Plan activities.
- Proposal for expenditure should be limited to the ceilings as indicated by the Planning Department.
- Proposal for lump sum provisions will not be entertained.
- Proposal for provision for committed liabilities should be prepared first and only thereafter proposal for new items / schemes should be prepared out of balance ceiling available.
- State Fund part will present only State Share, Central Assistance will be shown separately as CA.
- IFMS form no. 1-4 should be updated by December 15, 2017.
- Information regarding sums directly received by Executive Agencies from Govt. of India under CSS [not routed through State Government] and investment received by way of Public Private Partnership are to be sent in accordance with Budget Circular No.F.4(36)FD-1(1)B/2017 dated 30th August. 2017, now the whole amount from GOI is to be routed through GOR hence, amount may be taken under Central Share.
- Department may kindly furnish all relevant details in respect of committed liabilities.
- Where such committed liability includes expenditure on works, the following information would be required.



- (i) Approved A&F sanction [Revised amount, if any, with sanction]- date stipulation date- total sanctioned / revised amount for the works.
 - (ii) Expenditure up to 31-03-2017..
 - (iii) Allocation in 2017-2018, the total outlay and total provision up to March, 2018.
 - (iv) Balance amount as per existing A&F sanction.
12. Department may submit a brief note about scheme/ programme.
 13. The proposal for construction of building / major repairs should be with the details of the executing agency, estimate, land availability etc.
 14. Planning department will provide ceiling in three component, i.e. 'General, Special Component Plan for scheduled caste and Tribal Sub Plan. The department may kindly ensure that the provisions in the financial year 2018-19 under these components are made, if it necessitates opening of new budget heads.
 15. It is to be ensured that under Capital Heads the provision for object head '16 Minor Works' are not be made for projects/ schemes for which administrative and financial sanction issued earlier or revised are more than Rs. 75.00 lacs. Hence, these are to be classified under object head 17-Major Works.
 16. Position of Post Budget Allocation for Budget Announcements.
 17. Budget Estimates 2018-19 and Revised Estimates for 2017-18 should be prepared in accordance with the detailed guidelines circulated by the Finance [Budget] Department vide Budget Circular No. F.4(36)FD-1(1)B/2017 dated 30th August. 2017.
 18. Gender responsive budgeting initiative provides a way of assessing the impact of government revenue and expenditure on women. Gender responsive budget policies can contribute to achieving the objectives of gender equality, human development and economic efficiency. Departments of Women Empowerment, ICDS, SJED and RUDA are requested to identify these such schemes. Other departments are suggested identify heads in which highest provision is proposed and ensure how they could be made more gender responsive. It may be ensured that proposal should be accordance to the Chief Secretary's circular No F4(92)FD-1(1)Budget/2008 part-II dated 08-11-2012.
 19. It is also requested that the information may kindly be furnished as below:-
 - [i] All the Budget proposals, including those relating to new items of expenditure, in the formats enclosed with the above referred Budget circular dated 30th August 2017 are to be submitted online through the Integrated Financial Management System (IFMS), at least 3 days before the scheduled date of BFC meeting. In case any department has difficulty in online submission of the information, arrangements have been made in the Finance Department to facilitate feeding of the desired data/information. For this purpose following officers can be contacted :-
 - (a) Shri Akul Bhargava, Addl. Director, Phone No. 0141-2227094.
 - (b) Shri Manoj Nagar, Technical Director, NIC Phone No. 0141-5111429 .
 - (c) IFMS Help Desk- 5153222- Ext. 24449 / 24452All the departments are requested to ensure submission of the online information in time.
 - [ii] The proposal for new construction works should invariably accompanied with "No objection certificate" from District Collectors in compliance to the Chief Secretary's circular no. F16(1)AR/Gr-I/14/Udi Div./follow up dated 18-09-2014 and GAD circular no. F26(3)GAD/2/2014 dated-28-04-2017.
 - [iii] The departments / concerned Controlling Officers are also requested to bring in the following at the time of BFC meeting:-
 - (a) Two Sets of the budget proposals, already forwarded by the Administrative Department online.
 - (b) The latest position of budget head wise expenditure incurred at the time of BFC meeting.
 - (c) The statements relating to compliance of the last BFC decisions.

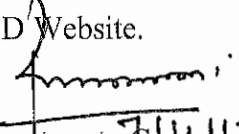


- (d) The details of sanctions issued under budget head 8674 and adjustments made under Rule 266 of GF&AR.
- (e) Two sets of annual administrative reports relating to previous two years submitted to RLA.
- (f) The details of expenditure incurred, if any, from other than State Budget.


(Dinesh Kumar Sharma)
Dy Secretary to Govt.
Finance (Exp-I) Deptt.
Tel No. - 0141 - 2227775

Copy forwarded to the following for information and necessary action :-

1. PS to Hon'ble CM (FM).
2. P.S. to Additional Chief Secretary, Finance/Secretary, Finance (Revenue/Budget/Expenditure).
3. P.S. to Principal Secretary, Planning Department.
4. Additional Chief Secretary/Principal Secretary/Secretary/Special Secretary/Joint Secretary/Deputy Secretary, Government Secretariat, Jaipur
..... Department.
5. Concerned Head of Departments.....
6. Director, FD (Budget) Govt. Secretariat, Jaipur.
7. Technical Director, NIC, Jaipur.
8. Additional Director, FD (Budget) Computer Cell, to upload on FD Website.
9. Guard File.


Dy Secretary to Govt. 7/11/17