

GOVERNMENT OF RAJASTHAN
FINANCE DEPARTMENT
(Exp.II Division)

F.2(1)FD/Exp.2/2018-19

Dated:-06-12-2017

BFC Meeting Notice [Schemes]

Programme for the BFC Meeting for finalisation of Budget Estimates 2018-19 and Revised Estimates 2017-18 for Schemes - State Fund and Central Assistance (IInd part) for following departments to be held in the Chamber of Joint Secretary Finance [Exp.II] Department at Room No. 14, Near Gate No. 2, Main Building in Secretariat. The Budget Estimates 2018-19 and Revised Estimates for 2017-18 should be prepared in accordance with the detailed guidelines circulated by the Finance (Budget) Department vide Budget circular No.F.4(36)FD-1(1)Budget/2017 dated- 30th August, 2017. The department wise BFC Programme is to be scheduled as under:-

S. No.	Administrative Department Name (Code)	Budget Controlling Officer Name	BFC Meeting		BFC Unit/Institution Name	Code
			Date	Time		
1.	Planning (45)	Director, PMU	26-12-2017	10.30 AM	Project Monitoring Unit	36
2.	Planning (45)	Director, Evaluation Organisation	26-12-2017	12.30 PM	Evaluation Organisation	37
3.	Planning (45)	Director, Manpower	26-12-2017	02.30 PM	Manpower	38
4.	Planning (45)	DS, Institutional Finance	26-12-2017	04.00 PM	Institutional Finance (Planning)	49
5.	Administrative Reforms (1)	Deputy Secretary, A.R.	27-12-2017	10.30 AM	State Information Commission	57
6.	DOP (44)	Secretary, RSMSSB	27-12-2017	12.30 PM	Raj. Sub-ordinate & Ministerial Service Selector Board [RSMSSB]	269
7.	DOP (44)	Secretary, RPSC, Ajmer	27-12-2017	02.30 PM	RPSC, Ajmer	53
8.	Revenue (52)	Director Agriculture, Census	27-12-2017	04.00 PM	Agriculture Census	45
9.	Sanik Kalyan (54)	Director, Sanik Kalyan	28-12-2017	10.30 AM	State Soldier [Sanik Kalyan]	61
10.	Devasthan (12)	Commissioner, Devasthan, Udaipur	28-12-2017	02.30 PM	Devasthan	48
11.	Industries (58)	DS, Industries	29-12-2017	10.30 AM	RUDA	182
12.	Industries (58)	DS, Industries	29-12-2017	12.30 PM	Bunkar Sangh	246
13.	Industries (58)	DS, Industries	29-12-2017	02.30 PM	RAJSICO	181
14.	Industries (58)	DS, Industries	29-12-2017	04.30 PM	RSHDC	178
15.	Social Justice & Empowerment (59)	Director Child Rights	01-01-2018	12.30 PM	Director Child Right	259
16.	Industries (58)	Commissioner, Industries	02-01-2018	10.30 AM	Industries	183
17.	Minority Affairs (71)	Director, Minority Affairs	03-01-2018	10.30 AM	Minority Affairs + Minority Commission + RMFDCC + Huj Committee	58
18.	Minority Affairs (71)	Deputy Secretary Minority Affairs	03-01-2018	02.30 PM	Madrasa Board, Waqf Board Waqf Vikas Parishad	229
19.	Department of Personnel (DOP) (44)	DS, DOP (B)	04-01-2018	10.30 AM	DOP [Secretariat] including State Plan Machinery	52
20.	Women & Child Development (68)	Commissioner, Women Empowerment	04-01-2018	02.30 PM	Women Empowerment	56

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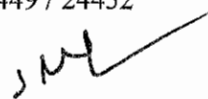
S. No.	Administrative Department Name (Code)	Budget Controlling Officer Name	BFC Meeting		BFC Unit/Institution Name	Code
			Date	Time		
21.	Industries (58)	DS, Industries	05-01-2018	10.30 AM	RFC	176
22.	Industries (58)	DS, Industries	05-01-2018	12.30 PM	RIICO	177
23.	Industries (58)	DS, Industries	05-01-2018	02.30 PM	Rajasthan Foundation	40
24.	State Enterprises (61)	DS, State Enterprises	05-01-2018	04.00 PM	State Enterprises	41
25.	DMIC (78)	ACS, DMIC	05-01-2018	04.30 PM	DMIC	272
26.	Social Justice & Empowerment (59)	Director Disabilities	08-01-2018	10.30 AM	Director, Disabilities	244
27.	Planning (45)	Director, Economics & Statistics	09-01-2018	10.30 AM	Economic & Statistics	62
28.	Industries (58)	DS, Industries	09-01-2018	02.30 PM	Khadi Board	179
29.	Industries (58)	DS, Industries	09-01-2018	04.30 PM	BIP	180
30.	Social Justice & Empowerment (59)	Commissioner, SJED	10-01-2018	10.30 AM	Social Justice & Empowerment (incl. it's Board Corporation etc.)	43
30A	-do-	-do-	11-01-2018	10.30 AM	-do-	43
31.	Tribal Area Development (TAD) (65)	Commissioner, TAD, Udaipur	12-01-2018	10.30 AM	TAD	59
32.	Transport (64)	Commissioner, Transport	17-01-2018	10.30 AM	Transport	44
33.	Revenue (52)	Commissioner, Settlement	18-01-2018	10.30 AM	Land Settlement	50
34.	Revenue (52)	Director, RRTI Ajmer	18-01-2018	02.30 PM	RRTI & PTSSs	47
35.	Women & Child Development (68)	Director, ICDS	19-01-2018	10.30 AM	Integrated Child development Scheme [ICDS]	42
36.	Revenue (52)	Registrar, Board of Revenue	22-01-2018	10.30 AM	Revenue Board	60
37.	General Administrative Deptt. (GAD) (24)	DS, GAD	22-01-2018	02.30 PM	GAD	39

Notes:-

1. Any proposal for change in the above programme may not be entertained as it would affect BFC meetings of other departments.
2. **Provision for Capital outlay and Disbursement of Loans and Advance shall not be provided under committed expenditure. Provision for Capital outlay and Loans will be provided under schemes only as per Budget Circular Point No. 3.**
3. It is requested that the concerned Budget Controlling Officer of the deptt. and the concerned Joint/ Deputy Secretary of the AD should necessarily make it convenient to attend the meeting, along with Senior Most Officers of Accounts of the Department and Officer dealing with Plan activities.
4. Proposal for expenditure should be limited to the ceilings as indicated by the Planning Department.
5. Proposal for lump sum provisions will not be entertained.
6. Proposal for provision for committed liabilities should be prepared first and only thereafter proposal for new items / schemes should be prepared out of balance ceiling available.
7. State Fund part will ~~be~~ indicate only State Share, Central Assistance will be shown separately as CA.

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8. Form No. 1-4 should be updated on IFMS by December 15, 2017.
9. Information regarding sums directly received by Executive Agencies from Govt. of India under CSS [not routed through State Government] and investment received by way of Public Private Partnership are to be sent in accordance with Budget Circular No.F.4(36)FD-1(1)B/2017 dated 30th August. 2017, now the whole amount from GOI is to be routed through GOR hence, amount may be taken under Central Share.
10. Department may kindly furnish all relevant details in respect of committed liabilities.
11. Where such committed liability includes expenditure on works, the following information would be required.
 - (i) Approved A&F sanction [Revised amount, if any, with sanction]- stipulated date of completion, total sanctioned / revised amount for the works.
 - (ii) Expenditure up to the date of BFC.
 - (iii) Allocation in 2017-2018, the total outlay and total provision up to March, 2018.
 - (iv) Balance amount as per existing A&F sanction.
12. Department may submit a brief note about scheme/ programme.
13. The proposal for construction of building / major repairs should be with the details of the executing agency, estimate, land availability etc.
14. Planning department will provide ceiling in three components, i.e. 'General, Special Component Plan for scheduled caste and Tribal Sub Plan. The department may kindly ensure that the provisions in the financial year 2018-19 under these components are made, if required, new budget head should be opened prior to schedule date of BFC.
15. It is to be ensured that under Capital Heads the provision for object head '16 Minor Works' are not be made for projects/ schemes for which administrative and financial sanction issued earlier or revised are more than Rs. 75.00 lacs. Hence, these are to be classified under object head 17-Major Works.
16. Position of Post Budget Allocation for Budget Announcements.
17. Budget Estimates 2018-19 and Revised Estimates for 2017-18 should be prepared in accordance with the detailed guidelines circulated by the Finance [Budget] Department vide Budget Circular No. F.4(36)FD-1(1)B/2017 dated 30th August. 2017.
18. Gender responsive budgeting initiative provides a way of assessing the impact of government revenue and expenditure on women. Gender responsive budget policies can contribute to achieving the objectives of gender equality, human development and economic efficiency. Departments of Women Empowerment, ICDS, SJED and RUDA are requested to identify these such schemes. Other departments are suggested identify heads in which highest provision is proposed and ensure how they could to be made more gender responsive. It may be ensured that proposal should be in accordance to the Chief Secretary's circular No F4(92)FD-1(1)Budget/2008 part-II dated 08-11-2012.
19. It is also requested that the information may kindly be furnished as below:-
 - [i] All the Budget proposals, including those relating to new items of expenditure, in the formats enclosed with the above referred Budget circular dated 30th August 2017 are to be submitted online through the Integrated Financial Management System (IFMS), at least 3 days before the scheduled date of BFC meeting. In case any department has difficulty in online submission of the information, arrangements have been made in the Finance Department to facilitate feeding of the desired data/information. For this purpose following officers can be contacted :-
 - (a) Shri Akul Bhargava, Addl. Director, Phone No. 0141-2227094.
 - (b) Shri Manoj Nagar, Technical Director, NIC Phone No. 0141-5111429 .
 - (c) IFMS Help Desk- 5153222- Ext. 24449 / 24452



All the departments are requested to ensure submission of the online information in time.

- [ii] The proposal for new construction works should invariably accompanied with "No objection certificate" from District Collectors in compliance to the Chief Secretary's circular no. F16(1)AR/Gr-I/14/Udi Div./follow up dated 18-09-2014 and GAD circular no. F26(3)GAD/2/2014 dated-28-04-2017.
- [iii] The departments / concerned Controlling Officers are also requested to bring in the following at the time of BFC meeting:-
- Two Sets of the budget proposals, already forwarded by the Administrative Department online.
 - The latest position of budget head wise expenditure incurred at the time of BFC meeting.
 - The statements relating to compliance of the last BFC decisions.
 - The details of sanctions issued under budget head 8674 and adjustments made under Rule 266 of GF&AR.
 - Two sets of annual administrative reports relating to previous two years submitted to RLA.
 - The details of expenditure incurred, if any, from other than State Budget.

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6/12/17

(Jagveer Singh)
Joint Secretary, Finance
FD (Exp-II)
Tel No. 0141- 2227636

F.2(1)FD/Exp.2/2018-19

Dated:-06-12-2017

Copy forwarded to the following for information and necessary action :-

1. P.S. to Additional Chief Secretary (Finance) / Secretary (Revenue/Budget) / Special Secretary Expenditure, Finance Department.
2. Additional Chief Secretaries / Principal Secretaries / Secretaries / Special Secretaries/Joint Secretaries/Dy.Secretaries, Government Secretariat, Jaipur
..... Department.
3. Principal Secretary, Planning Department.
4. All Concerned Head of Departments.
5. Director (Budget) Govt. Secretariat, Jaipur.
6. Addl. Director, FD, Budget [Computer Cell].
7. Technical Director, NIC, Jaipur.
8. Guard File.

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6/12/17

Joint Secretary FD (E-II)

रिक्त पदों से संबंधित सूचना

लेखामद:-

विभाग का नाम :-

पद का नाम	स्वीकृत पदों की संख्या	ग्रेड पे	रिक्त पदों का विवरण		जिन पदों को भरने की प्रक्रिया प्रारम्भ हो चुकी है।			जिन पदों की भर्ती प्रक्रिया प्रारम्भ नहीं हुई है।			विशेष विवरण
					संख्या	भर्ती प्रक्रिया की वर्तमान स्थिति	भर्ती प्रक्रिया पूर्ण होने का संभावित माह	संख्या	कारण	पद की आवश्यकता का औचित्य	
			संख्या	अवधि जब से रिक्त है (वर्षों में)							
1	2	3	4	5	6	7	8	9	10	11	12

नोट:- रिक्त पदों की संख्या एवं अवधि की गणना पद रिक्त होने के वित्तीय वर्ष से की जावेगी।

विभागाध्यक्ष के हस्ताक्षर