

**GOVERNMENT OF RAJASTHAN
FINANCE (BUDGET) DEPARTMENT**

NO.F.4(33)FD-1(1)B/2004/Pt.-2

Jaipur, Dated : 24-11-2016

MEETING NOTICE

The meetings to finalize Revenue Receipts for Budget Estimates of FY 2017-18 and Revised Estimates FY 2016-17 in respect of the following departments shall be held in the Chamber of Secretary, Finance (Revenue) Room No. 4118 Secretariat, Main Building as per scheduled indicated below:-

S. No	Department	Receipt Bud. Heads	Date & time of Meetings	Officers requested to attend the meeting
1	Commercial Taxes Deptt. Raj., Jaipur.	0040 - Taxes on Sales, Trade etc. 0042 - Taxes on Goods and Passengers 0043 - Duties on Electricity except 103 & 800(01) 0045 - Other Taxes & Duties on Commodities & Services except 112&901 Budget Head related to GST	26.12.2016 at 11:00 AM	1. Commissioner, Commercial Taxes Deptt. Raj., Jaipur. 2. Joint Secretary, Finance (Tax) 3. F.A. Commercial Taxes Deptt.
2	Board of Revenue, Ajmer	0029 - Land Revenue (relevant heads) 0701 & 0702 (relevant heads)	27.12.2016 at 11:00 AM	1. Registrar, Board of Revenue, Ajmer 2. Joint /Dy. Secretary Revenue 3. Jt. Secretary, Finance (Revenue) 4. F.A./CAO Revenue Board, Ajmer
3	Stamps & Registration, Ajmer	0030 - Stamps & Registration 0035-800 Land Tax	27.12.2016 at 03:00 PM	1. I.G., Stamps & Registration, Ajmer 2. Joint Secretary, Finance (Tax) 3. F.A./CAO Stamps and Registration
4	State Excise, Udaipur	0039 - State Excise	28.12.2016 at 11:00 AM	1. Commissioner, State Excise, Udaipur 2. Joint Secretary, Finance, Excise 3. F.A./CAO State Excise Deptt.
5	Transport Department, Jaipur	0041 - Taxes on Vehicles	28.12.2016 at 3:00 PM	1. Commissioner, Transport Department, Jaipur 2. Joint /Dy. Secretary, Transport Department 3. Jt. Secretary, Finance (Revenue) 4. F.A. Transport Deptt.

S. No	Department	Receipt Bud. Heads	Date & time of Meetings	Officers requested to attend the meeting
6	Mines & Geology Deptt., Raj., Udaipur	0853 - Non Ferrous Mining & Metallurgical Industries(including Health Cess)	29.12.2016 at 11:00 AM	<ol style="list-style-type: none"> 1. Director, Mines & Geology Deptt., Raj., Udaipur 2. Joint /Dy. Secretary, Mines Deptt. 3. Joint Secretary, Finance (Revenue) 4. F.A. Mines & Geology Deptt.
7	Petroleum, Jaipur	0802 – Petroleum	29.12.2016 at 12:30 PM	<ol style="list-style-type: none"> 1. Director Petroleum, Jaipur 2. Joint /Dy. Secretary Mines & Petroleum 3. Jt. Secretary, Finance (Revenue) 4. FA/CAO Petroleum Deptt.
8	Police Department, Jaipur	0055 – Police	29.12.2016 at 03:00 PM	<ol style="list-style-type: none"> 1. Joint /Dy. Secretary, Home 2. Financial Advisor /C.A.O., Police Department 3. Jt. Secretary, Finance (Revenue)
9	Ground Water Deptt., Rajasthan, Jodhpur	0702-02 - Minor Irrigation (G.W.D.)	30.12.2016 at 11:00 AM	<ol style="list-style-type: none"> 1. Chief Engineer, Ground Water Department, Rajasthan, Jodhpur 2. Joint /Dy. Secretary, G.W.D. 3. Jt. Secretary, Finance (Revenue) 4. FA/CAO Ground Water Department
10	P.H.E.D. Raj. Jaipur	0215- Water Supply & Sanitation	30.12.2016 at 11:30 AM	<ol style="list-style-type: none"> 1. Chief Engineer, PHED, Raj. Jaipur 2. Joint Secretary, Finance (Revenue) 3. Financial Advisor, PHED
11	<ol style="list-style-type: none"> 1. PWD 2. Housing 	<ol style="list-style-type: none"> 0059 - Public Works 1054 - Roads & Bridges 0216 - Housing 0406-02-112 - Public Gardens 	<ol style="list-style-type: none"> 30.12.2016 at 03:00 PM at 03:30 PM 	<ol style="list-style-type: none"> 1. C.E., P.W.D. 2. Joint /Dy. Secretary, PWD 3. Jt. Secretary, Finance (Revenue) 4. Director Estate 5. Financial Advisor / C.A.O., PWD

S. No	Department	Receipt Bud. Heads	Date & time of Meetings	Officers requested to attend the meeting
12	1. Water Resources, Jaipur 2. I.G.N.B., Jaipur 3. C.A.D., Kota	0700 – Major Irrigation, 0701 – Medium Irrigation 0702-01 – Minor Irrigation 0075-105-(03)– Sale of Land in Command Area 0075-105-(05)– Sale of Land in IGNP Area	02.01.2017 at 11:00 AM	1. C.E. Water Resources Deptt., Jaipur 2. C.E. Water Resources, Hanumangarh 3. C.E. (IGNB), Jaipur 4. Joint /Dy. Secretary, Water Resources 5. C.E.C.A.D. Kota 6. FA/CAO Water Resources Deptt. 7. Jt. Secretary, Finance (Revenue)
13	Colonisation, Raj., Bikaner	0075-105-(05) & (10) - Sale of Land in IGNP Area, 0700-03-800-(01) – Other Receipts	02.01.2017 at 12:30 PM	1. Commissioner, Colonisation, Raj., Bikaner 2. Joint /Dy. Secretary, Colonisation 3. Jt. Secretary, Finance (Revenue) 4. F.A./CAO Colonisation Deptt.
14	Forest Department	0406 - Forestry & Wild life	03.01.2017 at 11:00 AM	1. Principal Chief Conservator of Forest, Jaipur 2. Joint /Dy. Secretary, Forest 3. Jt. Secretary, Finance (Revenue) 4. FA/CAO Forest Deptt.
15	U.D.H./ LSG/ JDA	0075-105-(07) - Sale of Land in Other Area, 0075-800(03) – Lease Money, 0029-800-(07) [01] [03] [04] [05] [06] [07] -Conversion Charges	03.01.2017 at 03:00 PM	1. Joint /Dy. Secretary, U.D.H. 2. Jt. Secretary, Finance (Revenue) 3. Director, Local Bodies 4. Financial Advisor, Local Bodies 5. Financial Advisor, JDA

All concerned are requested kindly to make it convenient to attend these BFC meetings. May kindly also note the proposals of the departments are required to be sent to Finance Department through concerned Administrative Department in proforma-10 of IFMS only, at least 5 days before the scheduled dates of the meetings. It is also requested to furnish the following information at least 5 days before the meeting to facilitate the discussions:-

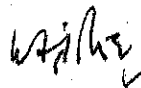
- (i) Detailed **Budget Note** explaining nature of receipts accounted for under the Budget Head and reasons for variation in estimates in comparison to the Actuals, BE and corresponding period of the last year.
- (ii). Figures of actual revenue receipts latest up to November, 2016, corresponding actual revenue receipts upto November, 2015 and actual revenue receipts for the year 2015-2016.
- (iii). Details of arrears of revenue as on 31st March 2016 with break up of yearly arrears of revenue and recovery made during current financial year against arrears.
- (iv). Details regarding last revision of rates, charges, fee etc.
- (v). Proposals for augmentation of revenue receipts.

Besides above, information of receipts being deposited directly in the Bank account of the institution / society, formed by the department in respect of departmental activities, may also please be furnished.

Sd.
(Sharad Mehra)
Director (Budget)

Copy forwarded to the following for information and necessary action please:-

1. PS to Principal Secretary, Finance Department.
2. PS to Secretary, Finance (Revenue) Department.
3. PS to Secretary, Finance (Budget) Department.
4. PA to Director (Budget), Finance Department.
5. Concerned Departments/Officers.
6. Director, Treasuries and Accounts, Rajasthan, Jaipur.
- ✓ 7. Additional Director, Finance Computer Cell, for uploading on the FD's Website.
8. Technical Director, NIC Secretariat, Jaipur.


Jt. Secy. (Budget)