

GOVERNMENT OF RAJASTHAN

Finance Department
(Expenditure 1 Division)

F4(01)FD/Exp-1/ 2017

Dated: 22-11-2017

BFC Meeting Notice

In continuation to BFC Meeting notice of even no. dated 26-09-2017 programme for the BFC Meeting for finalisation of Budget Estimates 2018-19 and Revised Estimates 2017-18 for other than schemes (1st part) for following departments to be held in the Chamber of the Dy Secretary Finance (Exp-1) Deptt. at Secretariat in Room No. 12, Main Building is as under. The Budget Estimates 2018-19 and Revised Estimates for 2017-18 should be prepared in accordance with the detail guidelines circulated by the Finance (Budget) Department vide Budget circular No.F.4(36)FD-1(1)Budget/2017 dated 30th August, 2017.

S. No.	Administrative Deptt. (Code)	Budget Controlling Authority Name (Code)	BFC Meeting		BFC Unit/Institutions Name(Code)
			Date	Time	
1	Sanskrit Edu. Deptt. (15)	Dy.Secretary, Education(Gr.6)Department (52)	30-11-2017	10.30 AM	Jagadguru Ramanandacharya Rajasthan Sanskrit University, Jaipur (12)
2	Secondary Education Deptt. (15)	Director, Bhasha & Library (85)	30-11-2017	12.30 PM	Director, Bhasha & Library Deptt. (17)
3	Secondary Education Deptt. (15)	Dy. Secretary Edu. Gr-5 (51)	30-11-2017	02.30 PM	Director, Bharat Scout Guide (24)
4	Medical Education Deptt. (39)	Dy Secretary ME (Gr-1) Deptt. 34	01-12-2017	11.00 AM	Director Medical Edu. for Jahalawar (242)
5	Technical Edu. (62)	Dy.Secretary, Technical Education (36)	01-12-2017	02.30 PM	Manikya Lal Verma. Textile Institute, Bhilwara (156)
6	Technical Edu. (62)	Dy.Secretary, Technical Education (36)	01-12-2017	03.30 PM	Engineering. College Ajmer (163)
7	Higher Education (26)	Dy.Secretary,Education (Gr.3)Department, Raj, Jaipur (50)	04-12-2017	10.30 AM	Kota University, Kota (173)

8	Technical Education Deptt. (62)	Dy. Secretary, Technical Edu. (36)	04-12-2017	11.30 AM	Rajasthan Technical University, Kota (2)
9	Higher Education (26)	Dy. Secretary, Education(Gr.3) Department, Rajasthan, Jaipur (50)	04-12-2017	12.30 PM	Maharaja Ganga Singh University, Bikaner (174)
10	Agriculture Department (2)	Dy. Secy. Agriculture (30)	04-12-2017	02.30 PM	Agriculture University, Jodhpur (265)
11	Agriculture Department (2)	Dy. Secy. Agriculture (30)	04-12-2017	04.00 PM	Agriculture University, Kota (264)

Notes:-

1. Any proposal for change in the BFC meeting schedule may not be made as it would affect BFC meetings of other departments.
2. It is specifically requested that the concerned Budget Controlling Officer and the concerned Joint Secretary/Deputy Secretary of the Department should necessarily make it convenient to attend the BFC meeting on scheduled date/time with complete proposals & relevant information.
3. As per the item no. 4 of the Budget circular dated 30-08-2017 form no. 1-4 should be updated on IFMS online in the month of September, 2017.
4. It is also requested that the information may kindly be furnished as below:-
 - (i) All the Budget proposals, including those relating to new items of expenditure, in the formats enclosed with the above referred Budget circular dated 30th August, 2017 are to be submitted online through the Integrated Financial Management System (IFMS), at least 7 days before the scheduled date of BFC meeting. In case any difficulty in online submission of the information, please contact at IFMS Help Desk – 5153222 Ext. 24449/ 24452 as mentioned in the Budget Circular.
All the departments are requested to ensure submission of the online information in time.
 - (ii) It is also requested that budget proposals relating to new items should be separately furnished to the expenditure divisions on a single file, along with the following information/approval at least one week before the scheduled date of BFC.
 - (a) Approval at the competent level in AD with justification.
 - (b) Financial implications of the proposals.
 - (c) Appropriate budget head
 - (iii) The departments / concerned Controlling Officers are also requested to bring the Hard Copy of following at the time of BFC meeting:-
 - (a) The Budget proposals, already forwarded by the Administrative Department online.
 - (b) The latest position of object head wise expenditure incurred and proposal for RE 2017-18 and BE 2018-19 with full justification and Budget Note.
 - (c) The compliance of the last BFC decisions.

- (d) The details of sanctions issued under budget head 8674 and adjustments made under Rule 266 of GF&AR.
- (e) Two sets of annual administrative reports.
- (f) The details of expenditure incurred, if any, from other than State Budget.
- (g) Present status of vacant posts in the "Annexed Proforma". It may be ensured that number of vacant posts under the budget head should tally with the vacant posts mentioned in Performa-1.
- (h) Details of Computer Machine with Man against vacant posts and other than vacant posts. Total number of Computer Machine with Man should tally with the total number of MWM mentioned in Proforma-3.


(Dinesh Kumar Sharma)
DSF (Exp-1)
Tel No. 0141- 2227775

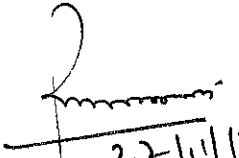
F.4(01)FD/Exp.1/ 2017

Dated: 22-11-2017

Copy forwarded to the following for information and necessary action:-

- (1) P.S. to Hon'ble C.M.(F.M.)
- (2) PS to ACS (Finance)/ Secretary (Revenue/Budget/ Expenditure) Finance Department.
- (3) Additional Chief Secretary/ Principal Secretary/ Secretary/ Special Secretary Joint Secretary/ Deputy Secretary,
..... Deptt.
- (4) The Head of Department -----

- (5) Director, FD (Budget), Government Secretariat, Jaipur
- (6) Addl. Director, FD, Budget (Computer Cell)
- (7) Technical Director, NIC, Jaipur
- (8) Guard File.


22/11/17
Dy Secretary FD (Exp-1)