

**GOVERNMENT OF RAJASTHAN**

Finance Department  
(Expenditure I Division)

F4(01)FD/Exp-1/ 2017

Dated: 26-09-2017

**BFC Meeting Notice**

वित्तीय वर्ष 2017-18 के संशोधित एवं आगामी वर्ष 2018-19 के आय-व्ययक अनुमानों के लिए की जाने वाली BFC के दो भाग होंगे। प्रथम भाग में योजनाओं के अतिरिक्त (other than schemes) व्यय से संबंधित बजट मदों में राज्य निधि के अन्तर्गत प्रावधान पर विचार किया जावेगा एवं द्वितीय भाग में केन्द्रीय प्रवर्तित तथा अन्य राज्य योजनाओं के संबंधित बजट मदों में राज्य निधि तथा केन्द्रीय सहायता के अन्तर्गत प्रावधान अनुमोदित किये जाने पर विचार किया जावेगा।

Programme for the BFC Meeting for finalisation of Budget Estimates 2018-19 and Revised Estimates 2017-18 for other than schemes (1st part) for following departments to be held in the Chamber of the Dy Secretary Finance (Exp-1) Deptt. at Secretariat in Room No. 12, Main Building is as under. The Budget Estimates 2018-19 and Revised Estimates for 2017-18 should be prepared in accordance with the detail guidelines circulated by the Finance (Budget) Department vide Budget circular No.F.4(36)FD-1(1)Budget/2017 dated 30<sup>th</sup> August, 2017.

S.No	Administrative Deptt. (Code)	Budget Controlling Authority Name (Code)	BFC Meeting		BFC Unit/Institutions Name(Code)
			Date	Time	
1.	Higher Education (26)	Dy.Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	30-10-2017	10.00 AM	Rajasthan Hindi Granth Academy, Jaipur (193)
2.	Higher Education (26)	Dy. Director General, National Cadet Corps, Rajasthan, Jaipur (22)		02.30 PM	Director, NCC Deptt. (8)
3.	Higher Education (26)	Dy.Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	31-10-2017	10.00 AM	Vardhman Mahaveer Open Uni., Kota (172)
4.	Higher Education (26)	Dy.Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)		12.30 PM	Maharshi Dayanand Saraswati University, Ajmer (162)
5.	Agriculture Department (29)	Director, Horticulture (68)	01-11-2017	10.00 AM	Horticulture Deptt. (23)
6.	Agriculture Department (2)	Director, Agriculture Marketing Deptt. (70)		02.30 PM	Agriculture Marketing Deptt. (19)
7.	Ayurved & Bhartiya Chikitsa Deptt., Jaipur (73)	Director, Homeopathic Chikitsa Department, Jaipur (178)	02-11-2017	10.00 AM	Homeopathic Chikitsa Department, Jaipur (225)
8.	Ayurved & Bhartiya Chikitsa Deptt., Jaipur (73)	Director, Unani Chikitsa Department, Jaipur (179)		12.30 PM	Directorate, Unani Department, Jaipur (226)
9.	Medical Education Deptt. (39)	Principal & Controller, Dr.Sampurnanand Medical College & Associated Group of Hospitals, Jodhpur (119)		02.30 PM	Dr.Sampurnanand Medical College, Jodhpur (25)
10.	Technical Education Deptt. (62)	Director, Technical Education, Jodhpur (77)	03-11-2017	10.00 AM	Director, Technical Education, Jodhpur (15)
11.	Animal Husbandry Deptt. (3)	Director, Fisheries Deptt. (87)		02.30 PM	Director, Fisheries Deptt. (31)
12.	Higher Education (26)	Dy.Secretary, Education(Gr.3)Department, Raj., Jaipur (50)	06-11-2017	10.00 AM	University of Rajasthan, Jaipur (169)
13.	Higher Education (26)	Dy.Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)		02.30 PM	Jai Narayan Vyas University, Jodhpur (170)

14.	Ayurved Deptt., Jaipur (5)	Dy.Secretary, Ayurved Deptt., Raj., Jaipur(65)	07-11-2017	10.00 AM	Directorate, Ayurved Deptt., Ajmer (32)
15.	Medical Education Deptt. (39)	Principal & Controller, J.L.N. Medical College & Associated Group of Hospitals, Ajmer (115)		02.30 PM	J.L.N. Medical College, Ajmer (33)
16.	Medical & Health Deptt. (38)	Director, Medical & Health Deptt. (75)	08-11-2017	10.00 AM	Director Medical & Health Deptt. (28)
17.	Secondary Education Deptt. (15)	Director, Secondary Education, Bikaner (88)	09-11-2017	10.00 AM	Director, Secondary Education, Bikaner & Sainik School Chittorgarh (13)
18.	Higher Education (26)	Commissioner, College Education, Rajasthan, Jaipur (6)		02.30 PM	College Education Department, Jaipur (7)
19.	Medical Education Deptt. (39)	Principal & Controller R.N.T.Medical College Associated Group of Hospitals, Udaipur (116)	10-11-2017	10.00 AM	R.N.T. Medical College, Udaipur (6)
20.	Medical & Health Deptt. (38)	Director, Medical & Health Services (Family Welfare), Rajasthan, Jaipur (74)		4.00 PM	Directorate, Family Welfare Deptt, Jaipur (30)
21.	Agriculture Department (2)	Dy. Secy. Agriculture (30)	13-11-2017	10.30 AM	Swami Keshvanand Raj. Agriculture University., Bikaner (20)
22.	Agriculture Deptt. (2)	Dy. Secy. Agriculture (30)		02.30 PM	Maharana Pratap Agriculture University, Udaipur (159)
23.	Elementary Education Deptt. (15)	Director, Elementary Education, Bikaner (84)	14-11-2017	10.00 AM	Director Elementary Education, Bikaner (29)
24.	Animal Husbandry Deptt. (3)	Director, Animal Husbandry Department (79)		02.30 PM	Director, Animal Husbandry Deptt. (21)
25.	Agriculture Department (2)	Commissioner, Agriculture (7)	15-11-2017	10.00 AM	Agriculture Deptt. (18)
26.	Agriculture Department (2)	Dy. Secy. Agriculture (30)	16-11-2017	10.00 AM	Karan Narender Agriculture University, Jobner (263)
27.	Higher Education (26)	Dy.Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)		02.30 PM	Mohan Lal Sukhadia University, Udaipur (171)
28.	Medical & Health Deptt. (38)	Director, Mobile Surgical Unit, Raj., Jaipur (86)		03.30 PM	Director, Mobile Surgical Unit (16)
29.	Medical Education Deptt. (39)	Principal & Controller Sardar Patel Medical College & Attached Hospitals, Bikaner (120)	17-11-2017	10.00 AM	Sardar Patel Medical College & Attached Hospitals, Bikaner (4)
30.	Medical Education Deptt. (39)	Principal & Controller, Medical College & Associated Group of Hospitals, Kota (117)		02.30 PM	Govt. Medical College, Kota (5)
31.	Food & Civil Supply Deptt. (22)	Commissioner, Food & Civil Supply Deptt. (8)	20-11-2017	10.30 AM	Commissioner, Food & Civil Supply Deptt. (9)
32.	School and Sanskrit Education Department (15)	Presiding Officer, Raj. Non Govt. Education Institutions Tribunal (113)		02.30 PM	Presiding Officer, Raj. Non Gov. Education Institutions Tribunal (184)
33.	Medical Education Deptt. (39)	Principal & Controller, S.M.S. Medical College and Associated Group of Hospitals, Jaipur (118)	21-11-2017	10.30 AM	Sawai Mansingh Medical College and Associated Group of Hospitals, Jaipur (14)
34.	Ayurved Deptt. (5)	Principal, Pt. Madan Mohan Malviya Govt.Ayurved College,, Udaipur (122)		02.30 PM	Pt. Madan Mohan Malviya Govt. Ayurved College, Udaipur (22)
35.	Ayurved Deptt. (5)	Dy. Secretary, Ayurved Deptt., Jaipur (65)		04.00 PM	Rajasthan Ayurved University, Jodhpur (1)
36.	Sanskrit Edu. Deptt. (15)	Director, Sanskrit Education, Jaipur (96)	22-11-2017	10.30 AM	Director, Sanskrit Education. (11)
37.	Elementary Education Deptt. (15)	Director, Literacy & Continuous Education (99)		02.30 PM	Director, Literacy & Continuous Education (3)

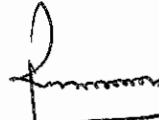
निम्न विभागों के वित्तीय वर्ष 2017-18 के संशोधित एवं आगामी वर्ष 2018-19 के आय-व्ययक अनुमानों – प्रथम भाग में योजनाओं के अतिरिक्त (**other than schemes**) व्यय से संबंधित बजट मदों एवं द्वितीय भाग में केन्द्रीय प्रवर्तित तथा अन्य राज्य योजनाओं से संबंधित बजट मदों के लिए की जाने वाली बी.एफ.सी. की बैठकों के लिए तिथियां निर्धारित कर पृथक से सूचित की जावेगी :-

S.No.	Administrative Deptt. (Code)	Budget Controlling Authority Name (Code)	BFC Unit/Institutions Name(Code)
1	Sanskrit Edu. Deptt. (15)	Dy.Secretary, Education(Gr.6)Department (52)	Jagadguru Ramanandacharya Rajasthan Sanskrit University, Jaipur (12)
2	Secondary Education Deptt. (15)	Director, Bhasha & Library (85)	Director, Bhasha & Library Deptt. (17)
3	Secondary Education Deptt. (15)	Dy. Secretary Edu. Gr-5 (51)	Director, Bharat Scout Guide (24)
4	Higher Education (26)	Dy.Secretary,Education(Gr.3)Department , Raj, Jaipur (50)	Kota University, Kota (173)
5	Higher Education (26)	Dy.Secretary, Education(Gr.3)Department, Rajasthan, Jaipur (50)	Maharaja Ganga Singh University, Bikaner (174)
6	Technical Edu. (62)	Dy.Secretary, Technical Education (36)	Manikya Lal Verma. Textile Institute, Bhilwara (156)
7	Technical Edu. (62)	Dy.Secretary, Technical Education (36)	Engineering. College Ajmer (163)
8	Technical Education Deptt. (62)	Dy. Secretary, Technical Edu. (36)	Rajasthan Technical University, Kota (2)
9	Agriculture Department (2)	Dy. Secy. Agriculture (30)	Agriculture University, Jodhpur (265)
10	Agriculture Department (2)	Dy. Secy. Agriculture (30)	Agriculture University, Kota (264)
11	Medical Education Deptt. (39)	R.U.H.S. Jaipur (121) (For Dental College, Jaipur)	R.U.H.S. Jaipur(.....) (For Dental College, Jaipur)
12	Medical Education Deptt. (39)	Dy Secretary ME (Gr-1) Deptt. 34	Medical College, Jahalawar (242)

**Notes:-**

- Any proposal for change in the BFC meeting schedule may not be made as it would affect BFC meetings of other departments.
- It is specifically requested that the concerned Budget Controlling Officer and the concerned Joint Secretary/Deputy Secretary of the Department should necessarily make it convenient to attend the BFC meeting on scheduled date/time with complete proposals & relevant information.
- As per the item no. 4 of the Budget circular dated 30-08-2017 form no. 1-4 should be updated on IFMS online in the month of September, 2017.
- It is also requested that the information may kindly be furnished as below:-
  - All the Budget proposals, including those relating to new items of expenditure, in the formats enclosed with the above referred Budget circular dated 30<sup>th</sup> August. 2017 are to be submitted online through the Integrated Financial Management System (IFMS), at least 7 days before the scheduled date of BFC meeting. In case any difficulty in online submission of the information, please contact at IFMS Help Desk – 5153222 Ext. 24449/ 24452 as mentioned in the Budget Circular.  
All the departments are requested to ensure submission of the online information in time.
  - It is also requested that budget proposals relating to new items should be separately furnished to the expenditure divisions on a single file, along with the following information/approval at least one week before the scheduled date of BFC.
    - Approval at the competent level in AD with justification.
    - Financial implications of the proposals.
    - Appropriate budget head
  - The departments / concerned Controlling Officers are also requested to bring the Hard Copy of following at the time of BFC meeting:-
    - The Budget proposals, already forwarded by the Administrative Department online.
    - The latest position of object head wise expenditure incurred and proposal for RE 2017-18 and BE 2018-19 with full justification and Budget Note.

- (c) The compliance of the last BFC decisions.
- (d) The details of sanctions issued under budget head 8674 and adjustments made under Rule 266 of GF&AR.
- (e) Two sets of annual administrative reports.
- (f) The details of expenditure incurred, if any, from other than State Budget.
- (g) Present status of vacant posts in the "Annexed Proforma". It may be ensured that number of vacant posts under the budget head should tally with the vacant posts mentioned in Proforma-1.
- (h) Details of Computer Machine with Man against vacant posts and other than vacant posts. Total number of Computer Machine with Man should tally with the total number of MWM mentioned in Proforma-3.

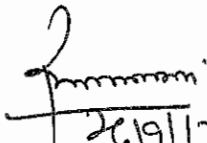
  
 (Dinesh Kumar Sharma)  
 DSF (Exp-1)  
 Tel No. 0141- 2227775

F.4(01)FD/Exp.1/ 2017

Dated: 26-09-2017

Copy forwarded to the following for information and necessary action:-

- (1) P.S. to Hon'ble C.M.(F.M.)
- (2) PS to ACS (Finance)/ Secretary (Revenue/Budget/ Expenditure) Finance Department.
- (3) Additional Chief Secretary/ Principal Secretary/ Secretary/ Special Secretary Joint Secretary/ Deputy Secretary, ..... Deptt.
- (4) The Head of Department -----  
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- (5) Director, FD (Budget), Government Secretariat, Jaipur
- (6) Addl. Director, FD, Budget (Computer Cell)
- (7) Technical Director, NIC, Jaipur
- (8) Guard File.

  
 Dy Secretary FD (Exp-1)