

**GOVERNMENT OF RAJASTHAN  
FINANCE DEPARTMENT  
(Expenditure-V Division)**

F.2(26)FD/Exp.V/2017

Dated: 26<sup>th</sup> September, 2017

**BFC Meeting Notice**

वित्तीय वर्ष 2017-18 के संशोधित अनुमान एवं आगामी वर्ष 2018-19 के आय-व्ययक अनुमानों के लिए की जाने वाली BFC के दो भाग होंगे। प्रथम भाग में योजनाओं के अतिरिक्त (other than schemes) व्यय से संबंधित बजट मदों में राज्य निधि के अन्तर्गत प्रावधान पर विचार किया जावेगा एवं द्वितीय भाग में केन्द्रीय प्रवर्तित तथा अन्य राज्य योजनाओं के संबंधित बजट मदों में राज्य निधि तथा केन्द्रीय सहायता के अन्तर्गत प्रावधान अनुमोदित किये जाने पर विचार किया जावेगा।

Programme for the BFC Meeting for finalisation of Budget Estimates 2018-19 and Revised Estimates 2017-18 for other than schemes (1st part) for following departments to be held in the chamber of the Joint Secretary Finance (Exp. V) Department at Secretariat in Room No. 11, Main Building is as under. The Budget Estimates 2018-19 and Revised Estimates for 2017-18 should be prepared in accordance with the detail guidelines circulated by the Finance (Budget) Department vide Budget circular No.F.4(36)FD-1(1)Budget/2017 dated 30<sup>th</sup> August, 2017.

S. No	Administrative Department (code)	Budget Controlling Officer (code)	Date	Time	Institution/ Department Name	BFC unit Code
1	Panchayati Raj (42)	Director, Watershed (10)	30.10.2017	11.00 A.M.	Watershed Dev. & Soil Conservation	140
2	Labour & Employment (35)	Chief Inspector, Factories & Boilers (139)	30.10.2017	04.30 P.M.	Factory & Boilers Department	133
3	Rural Development & Panchayati Raj	Bio-Fuel Authority, RD & PR	31.10.2017	11.00 AM	Bio-Fuel Authority, RD & PR	223
4	Disaster Management & Relief	Civil Defence	31.10.2017	03.00 PM	Civil Defence	276
5	HCM-RIPA (70)	Director, HCM RIPA (104)	01.11.2017	11.00 A.M.	HCM-RIPA	127
6	Youth Affairs & Sports (69)	Deputy Secretary, Youth & Sports Department (40)	01.11.2017	03.00 P.M.	Sports Department and Raj. State. Sports Council	130
7	Printing & Stationery (46)	Director, Printing & Stationery (92)	02.11.2017	11.00 A.M.	Printing & Stationery	136

8	Panchayati Raj (42)	Director General, IGPRS (109)	02.11.2017	03.00 P.M.	IGPRS	141
9	Relief (13)	Commissioner, Disaster Management & Relief (2)	03.11.2017	11.00 A.M.	Disaster Management & Relief	126
10	Mines & Petroleum	Petroleum Deptt.	03.01.2017	3.00 PM	Petroleum Deptt.	149
11	Law (36)	Joint LR (VRS) (173)	06.11.2017	11.00 A.M.	State Legal Service Authority	211
12	Panchayati Raj (42)	Secretary, State Election Commission (166)	06.11.2017	03.00 P.M.	State Election Commission	131
13	Information & Public Relation (31)	Commissioner, Information & Public Relation (100)	07.11.2017	11.00 A.M.	Information & Public Relation Department	128
14	Labour & Employment (35)	Director (Training), Technical Education (ITI) (170)	07.11.2017	03.00 P.M.	Technical Education (ITI) Department	150
15	Law (36)	Director, Litigation (94)	08.11.2017	11.00 A.M.	Litigation Department	145
16	Law (36)	Principal Secretary, Justice Department, Rajasthan, Jaipur (158)	08.11.2017	03.00 P.M.	MACTs	151
17	Law (36)	Principal Secretary, Justice Department, Rajasthan, Jaipur (158)	08.11.2017	4.00 P.M.	Administrator General & Official Trustee	143
18	Labour & Employment (35)	Director Employment Department	09.11.2017	11.00 A.M.	Employment Department	135
19	Labour & Employment (35)	Director, ESI (73)	09.11.2017	03.00 P.M.	ESI	138
20	Law (36)	Registrar General RHC (142)	10.11.2017	11.00 A.M.	Law & Judicial, Rajasthan High Court, Sub-ordinate Courts	142
21	Law (36)	Registrar General, RHC (142)	10.11.2017	03.00 P.M.	SC/ST, MV Act, Anti-Dacoity, NDPS Courts and Family Courts	142
22	Panchayati Raj (42)	Commissioner, Panchayati Raj. (154)	13.11.2017	10.00 A.M.	Panchayati Raj Department	139

23	Labour & Employment (35)	Commissioner, Labour (18)	13.11.2017	04.00 P.M.	Labour Department	134
24	Mines & Petroleum (40)	Director, Mines & Geology (72)	16.11.2017	11.00 A.M.	Mines & Geology	129
25	Election (14)	Chief Electoral Officer (140)	17.11.2017	11.00 A.M.	Election Department	132

द्वितीय भाग (केन्द्रीय प्रवर्तित तथा अन्य राज्य योजनाओं के संबंधित बजट मद) की बैठक के लिए तिथियाँ निर्धारित कर पृथक् से सूचित की जावेगी।

निम्न विभागों के वित्तीय वर्ष 2017-18 के संशोधित अनुमान एवं आगामी वर्ष 2018-19 के आय-व्ययक अनुमानों - प्रथम भाग में योजनाओं के अतिरिक्त (other than schemes) व्यय से संबंधित बजट मदों एवं द्वितीय भाग में केन्द्रीय प्रवर्तित तथा अन्य राज्य योजनाओं से संबंधित बजट मदों के लिए की जाने वाली बी.एफ.सी. की बैठकों के लिए तिथियाँ निर्धारित कर पृथक् से सूचित की जावेगी :-

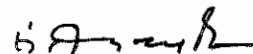
S. No	Administrative Department	Name of Department	BFC Code (IFMS)
01	Printing & Stationery	Printing & Stationery	136
02	Rural Development & Panchayati Raj	RD (Finance & Accounts)	221
03	Rural Development	M- Power	224
04	DM & R	Disaster Management & Relief	126
05	Panchayati Raj	Watershed Development & Soil Conservation	140
06	Labour & Employment	Employment Department & RMoL	135
07	Information & Public Relation	Department of Information & Public Relation	128
08	Youth & Sports	Sports Department & Sports Council	130
09	Rural Development & Panchayati Raj	Bio-Fuel Authority, RD	223
10	Labour & Employment	Labour & Industrial Tribunal	134
11	Rural Development	S G S Y (RD)	217
12	Rural Development	SAP (RD)	218
13	Law	Law Department	142
14	Rural Development	Rural Development (IAY/ PMAY)	137
15	Mines & Petroleum	Mines & Geology	129
16	Labour & Employment	Technical Education (ITI)	150

17	Youth & Sports	Sports University, Jhunjhunu	258
18	HCM – RIPA	Training (HCM-RIPA)	127
19	Disaster Management & Relief	Civil Defence	276
20	Panchayati Raj	Panchayati Raj	139
21	Labour & Employment	Factory & Boilers Department	133
22	Rural Development & Panchayati Raj	DPIP-II (RRLP)	222
23	Mines & Petroleum	Petroleum Department	149
24	Rural Development	E G S (RD)	216

**Notes:-**

1. Any proposal for change in the BFC meeting schedule may not be made as it would affect BFC meetings of other departments.
2. It is specifically requested that the concerned Budget Controlling Officer and the concerned Joint Secretary/Deputy Secretary of the Department should necessarily make it convenient to attend the BFC meeting on scheduled date/time with complete proposals & relevant information.
3. As per the item no. 4 of the Budget circular dated 30-08-2017 form no. 1-4 should be updated on IFMS online in the month of September, 2017.
4. It is also requested that the information may kindly be furnished as below:-
  - (i) All the Budget proposals, including those relating to new items of expenditure, in the formats enclosed with the above referred Budget circular dated 30<sup>th</sup> August 2017 are to be submitted online through the Integrated Financial Management System (IFMS), at least 7 days before the scheduled date of BFC meeting. In case any difficulty in online submission of the information, please contact at IFMS Help Desk – 5153222 Ext. 24449/24452 as mentioned in the Budget Circular.  
  
All the departments are requested to ensure submission of the online information in time.
  - (ii) It is also requested that budget proposals relating to new items should be separately furnished to the expenditure divisions on a single file, along with the following information/approval at least one week before the scheduled date of BFC.
    - (a) Approval at the competent level in AD with justification.
    - (b) Financial implications of the proposals.
    - (c) Appropriate budget head
  - (iii) The departments /concerned Controlling Officers are also requested to bring the Hard Copy of following at the time of BFC meeting:-

- (a) The Budget proposals, already forwarded by the Administrative Department online.
- (b) The latest position of object head wise expenditure incurred and proposal for RE 2017-18 and BE 2018-19 with full justification and Budget Note.
- (c) The compliance of the last BFC decisions.
- (d) The details of sanctions issued under budget head 8674 and adjustments made under Rule 266 of GF&AR.
- (e) Two sets of annual administrative reports.
- (f) The details of expenditure incurred, if any, from other than State Budget.
- (g) Present status of vacant posts in the "Annexed Proforma". It may be ensured that number of vacant posts under the budget head should tally with the vacant posts mentioned in Performa-1.
- (h) Details of Computer Machine with Man against vacant posts and other than vacant posts. Total number of Computer Machine with Man should tally with the total number of MWM Mentioned in Proforma-3.



(Sandeep Dheer)  
Joint Secretary,  
FD (Exp-V)

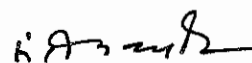
Tel No. 0141- 2227904

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Dated: 26<sup>th</sup> September, 2017

Copy forwarded to the following for information and necessary action:-

- (1) P.S. to Hon'ble C.M.(F.M.)
- (2) PS to Additional Chief Secretary Finance/ Finance Secretary Revenue/ Budget/ Expenditure, Finance Department.
- (3) Additional Chief Secretary/ Principal Secretary/ Secretary/ Special Secretary/ Joint Secretary/ Deputy Secretary, .....Department
- (4) The Head of Department .....
- (5) Director, FD (Budget), Government Secretariat, Jaipur
- (6) Addl. Director, FD, Budget (Computer Cell)
- (7) Technical Director, NIC, Jaipur
- (8) Guard File.



Joint Secretary,  
FD (Exp-V)