

GOVERNMENT OF RAJASTHAN

Finance Department  
(Expenditure-III Division)

F.3(1)FD/Exp-III/2017/BFC-I

Jaipur, dated: 26<sup>th</sup> September, 2017

**BFC Meeting Notice**

वित्तीय वर्ष 2017-18 के संशोधित एवं आगामी वर्ष 2018-19 के आय-व्यय अनुमानों के लिए की जाने वाली BFC के दो भाग होंगे। प्रथम भाग में योजनाओं के अतिरिक्त (other than schemes) व्यय से संबंधित बजट मदों में राज्य निधि के अन्तर्गत प्रावधान पर विचार किया जावेगा एवं द्वितीय भाग में केन्द्रीय प्रवर्तित तथा अन्य राज्य योजनाओं के संबंधित बजट मदों में राज्य निधि तथा केन्द्रीय सहायता के अन्तर्गत प्रावधान अनुमोदित किये जाने पर विचार किया जावेगा। द्वितीय भाग (केन्द्रीय प्रवर्तित तथा अन्य राज्य योजनाओं के संबंधित बजट मद) की बैठक के लिए तिथियाँ निर्धारित कर पृथक् से सूचित की जावेगी।

Programme for the BFC Meeting for finalisation of Budget Estimates 2018-19 and Revised Estimates 2017-18 for other than schemes (1st part) to be held in the Chamber of Joint Secretary, Finance (Exp-III) Department at Secretariat (Main Building), Jaipur, is as under. The Budget Estimates 2018-19 and Revised Estimates for 2017-18 should be prepared in accordance with the detail guidelines circulated by the Finance (Budget) Department vide Budget Circular No.F.4(36)FD-1(1)Budget/2017 dated 30<sup>th</sup> August, 2017.

S. No.	Administrative Department	Budget Controlling Authority	Date	Time	Institution/ Department to be present in BFC	BFC Code (IFMS)
1.	CAD	Commissioner, CAD, Chambal Project, Kota	30.10.2017	10.30 AM	CAD (Chambal) Kota	73
2.	Local Self Government	Director, Local Bodies Department, Jaipur.	31.10.2017	10.30 AM	Local Self Govt. Department, Jaipur	91
3.	Urban Development & Housing	Chief Town Planner, Town Planning Deptt, Jpr.	31.10.2017	3.00 PM	Town Planning Department	79
4.	Public Works Department	Chief Engineer & Addl. Secretary, PWD	01.11.2017 & 02.11.2017	10.30 AM	Public Works Department	87
5.	IGND	Chief Engineer (IGNP) Bikaner	03.11.2017	10.30 AM	CE, IGNP, Bikaner	207
6.	IGND	Chief Engineer (IGNP) Jaisalmer	03.11.2017	3.00 PM	CE, IGNP, Jaisalmer	208
7.	IGND	Secretary, IGNB, Jaipur	03.11.2017	4.00 PM	I.G.N.B. Jaipur	83
8.	Public Health Engineering Department	Chief Engineer, PHED, Jaipur	06.11.2017 & 07.11.2017	10.30 AM	Public Health Engineering Department	88

9.	Water Resources Department	Chief Engineer, Water Resources Department, Jaipur	08.11.2017 & 09.11.2017	10.30 AM	Water Resources Department, Jaipur.	70
10.	Forest Department	Principal Chief Conservator of Forests, Forest Department, Jaipur	10.11.2017 & 13.11.2017	10.30 AM	Forest Department	65
11.	Finance Department	Commissioner, State Insurance & PF Deptt., Jaipur	14.11.2017	10.30 AM	State Insurance & P.F. Deptt.	80
12.	Urban Development & Housing	Additional Chief Secretary, UDH,	15.11.2017	10.30 AM	Urban Development & Housing	85
13.	Science & Technology Department	Director, Science & Technology	15.11.2017	12.00 PM	Science & Technology Department	82
14.	Environment Department	Addl. Chief Secy, Environment	15.11.2017	3.00 PM	Environment Department	67
15.	Finance Department	Registrar Tax Board Rajasthan, Ajmer	15.11.2017	4.00 PM	Rajasthan Tax Board, Ajmer	78
16.	Finance Department	Commissioner, Excise Department, Udaipur	16.11.2017	10.30 AM	Excise Department	66
17.	Finance Department	I.G., Registration and Stamps, Ajmer	17.11.2017	10.30 AM	Registration & Stamps Deptt.	92
18.	Finance Department	Director General, State Revenue Intelligence	17.11.2017	4.00 PM	State Directorate of Revenue Intelligence	81
19.	Ground Water Department	Chief Engineer, GWD	20.11.2017	10.30 AM	Ground Water Department	64
20.	Information Tech. & Communication	Commissioner, Information Tech. & Communication	20.11.2017	3.30 PM	Information Tech. & Communication	68
21.	Finance Department	Commissioner, Commercial Taxes Department	21.11.2017	10.30 AM	Commercial Taxes Department	69
22.	Water Resources	Financial Advisor, MP-Raj. Interstate (Irrigation & Electricity) Control Board, Kota	22.11.2017	10.30 AM	MP-Rajasthan Interstate (Irrigation & Electricity) Control Board, Kota	213
23.	Water Resources	Chief Engineer, Quality Control Water Resources, Jaipur	22.11.2017	3.00 PM	Quality Control Water Resources, Jaipur	230

24.	Water Resources	Chief Engineer, State Water Resources Planning Department, Jaipur	22.11.2017	3.30 PM	State Water Resources Planning Department, Jaipur	89
25.	CAD	Commissioner, CAD, IGNP, Bikaner	22.11.2017	4.00 PM	CAD (IGNP) Bikaner	72
26.	Water Resources Department	Chief Engineer, WR (North) Hanumangarh	23.11.2017	10.30 AM	Water Resources (CE Hanumangarh)	210

**Notes:-**

1. Any proposal for change in the BFC meeting schedule may not be made as it would affect BFC meetings of other departments.
2. It is specifically requested that the concerned Budget Controlling Officer and the concerned Joint Secretary/Deputy Secretary of the Department should necessarily make it convenient to attend the BFC meeting on scheduled date/time with complete proposals & relevant information.
3. As per the item no. 4 of the Budget Circular dated 30-08-2017 form no. 1-4 should be updated on IFMS online in the month of September, 2017.
4. It is also requested that the information may kindly be furnished as below:-

(i) All the Budget proposals, including those relating to new items of expenditure, in the formats enclosed with the above referred Budget Circular dated 30<sup>th</sup> August, 2017 are to be submitted online through the Integrated Financial Management System (IFMS), at least 7 days before the scheduled date of BFC meeting. In case any difficulty in online submission of the information, please contact at IFMS Help Desk 5153222 Ext. 24449/ 24452 as mentioned in the Budget Circular.

All the departments are requested to ensure submission of the online information in time.

(ii) It is also requested that budget proposals relating to new items should be separately furnished to the expenditure divisions on a single file, along with the following information/approval at least one week before the scheduled date of BFC.

- (a) Approval at the competent level in AD with justification.
- (b) Financial implications of the proposals.
- (c) Appropriate budget head

(iii) The departments / concerned Budget Controlling Officers are also requested to bring the Hard Copy of following at the time of BFC meeting:-

- (a) The Budget proposals, already forwarded by the Administrative Department online.

- (b) The latest position of object head wise expenditure incurred and proposal for RE 2017-18 and BE 2018-19 with full justification and Budget Note.
- (c) The compliance of the last BFC decisions.
- (d) The details of sanctions issued under budget head 8674 and adjustments made under Rule 266 of GF&AR.
- (e) Two sets of annual administrative reports.
- (f) The details of expenditure incurred, if any, from other than State Budget.
- (g) **Present status of vacant posts in the "Annexed Proforma". It may be ensured that number of vacant posts under the budget head should tally with the vacant posts mentioned in Proforma-1.**
- (h) Details of Computer Machine with Man against vacant posts and other than vacant posts. Total number of Computer Machine with Man should tally with the total number of Computer Machine with Man mentioned in Proforma-3.

**Enclosed: Proforma-1**

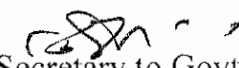


**(Ashok Pathak)**

Joint Secretary to Govt.  
Finance (Exp-III) Deptt.  
Tel No. - 0141 - 2227474

Copy forwarded to the following for information and necessary action : -

1. PS to Hon'ble CM (FM).
2. P.S. to Additional Chief Secretary, Finance/ Secretary, Finance (Revenue/ Budget/ Expenditure).
3. Additional Chief Secretary/Principal Secretary/Secretary/Special Secretary/ Joint Secretary/Deputy Secretary, ..... Department.
4. The Head of Department .....
5. Director, FD (Budget) Govt. Secretariat, Jaipur.
6. Technical Director, NIC, Jaipur.
7. Additional Director, FD (Budget) Computer Cell, to upload on FD Website.
8. Guard File.



Joint Secretary to Govt.  
Finance (Exp-III) Deptt.

## रिक्त पदों से संबंधित सूचना

लेखा मद :-

विभाग का नाम :-

पद का नाम	स्वीकृत पदों की संख्या	ग्रेड पे	रिक्त पदों का विवरण		जिन पदों को भरने की प्रक्रिया प्रारम्भ हो चुकी है।			जिन पदों की भर्ती प्रक्रिया प्रारम्भ नहीं हुई है			विशेष विवरण
			संख्या	अवधि जब से रिक्त है (वर्षों में)	संख्या	भर्ती प्रक्रिया की वर्तमान स्थिति	भर्ती प्रक्रिया पूर्ण होने का संभावित माह	संख्या	कारण	पद की आवश्यकता का औचित्य	
1	2	3	4	5	6	7	8	9	10	11	12

नोट:- रिक्त पदों की संख्या एवं अवधि की गणना पद रिक्त होने के वित्तीय वर्ष से की जावेगी।

विभागाध्यक्ष के हस्ताक्षर