

GOVERNMENT OF RAJASTHAN
FINANCE DEPARTMENT
(Exp.IV&PI Division)

F.12(32)FD/Exp.IV & PI/ 2014

Dated: 26 SEP 2017

BFC Meeting Notice

वित्तीय वर्ष 2017-18 के संशोधित एवं आगामी वर्ष 2018-19 के आय-व्ययक अनुमानों के लिए की जाने वाली BFC के दो भाग होंगे। प्रथम भाग में योजनाओं के अतिरिक्त (other than schemes) व्यय से संबंधित बजट मदों में राज्य निधि के अन्तर्गत प्रावधान पर विचार किया जावेगा एवं द्वितीय भाग में केन्द्रीय प्रवर्तित तथा अन्य राज्य योजनाओं के संबंधित बजट मदों में राज्य निधि तथा केन्द्रीय सहायता के अन्तर्गत प्रावधान अनुमोदित किये जाने पर विचार किया जावेगा।

Programme for the BFC Meeting for finalisation of Budget Estimates 2018-19 and Revised Estimates 2017-18 for other than schemes (1st part) for following departments to be held in the chamber of the Joint Secretary Finance (Exp.IV) Deptt. at Secretariat in Room No. 1, Main Building is as under. The Budget Estimates 2018-19 and Revised Estimates for 2017-18 should be prepared in accordance with the detail guidelines circulated by the Finance (Budget) Department vide Budget circular No.F.4(36)FD-1(1)Budget/2017 dated 30th August, 2017.

द्वितीय भाग (केन्द्रीय प्रवर्तित तथा अन्य राज्य योजनाओं के संबंधित बजट मद) की बैठक के लिए तिथियाँ निर्धारित कर पृथक् से सूचित की जावेगी।

| S. N. | A.D. | Budget Controlling Authority | Date | Time | Institution/Department to be present in BFC | BFC Unit Code (IFMS) |
|-------|--------------------|---------------------------------|------------|----------|---|----------------------|
| 1. | Energy | JS Energy | 30.10.2017 | 11.00 AM | RERC | 124 |
| 2. | Energy | Sr. Electrical Inspector | 30.10.2017 | 3.00 PM | Electrical Inspectorate | 122 |
| 3. | Home | Director, FSL | 31.10.2017 | 11.00 AM | FSL | 103 |
| 4. | Finance Department | Director, Treasuries & Accounts | 31.10.2017 | 03.00 PM | Treasury & Accounts | 116 |
| 5. | Home | D.G., ACB | 01.11.2017 | 11.00 AM | Anti Corruption Bureau | 104 |
| 6. | Finance Department | Director, Pension & Pensioners | 01.11.2017 | 03.00 PM | Pension & Pensioners Welfare | 115 |
| 7. | Energy | JS Energy | 02.11.2017 | 11.00 AM | JVVNL | 125 |
| 8. | Energy | JS Energy | 02.11.2017 | 03.00 PM | RVPNL | 125 |
| 9. | Energy | JS Energy | 03.11.2017 | 11.00 AM | AVVNL | 125 |
| 10. | Energy | JS Energy | 03.11.2017 | 03.00 PM | RVUNL | 125 |
| 11. | Art & Culture | Director, Archeology & Museum | 06.11.2017 | 11.00 AM | Archeology & Museum | 185 |
| 12. | Art & Culture | JS Art & Cult. | 06.11.2017 | 03.00 PM | ADMA | 100 |
| 13. | Home | JS Home (Group-2) | 07.11.2017 | 11.00 AM | Home Deptt. | 206 |

| S. N. | A.D. | Budget Controlling Authority | Date | Time | Institution/Department to be present in BFC | BFC Unit Code (IFMS) |
|-------|---------------------|--|-------------------------|----------|---|----------------------|
| 14. | DOP | Secy., Lokayukt Secretariat | 07.11.2017 | 03.00 PM | Lokayukt Secretariat | 128 |
| 15. | Home | D.G. Civil Defence & Home Guard | 08.11.2017 | 11.00 AM | Home Guard | 102 |
| 16. | Energy | JS Energy | 08.11.2017 | 03.00 PM | Jodhpur V.V.N.L | 125 |
| 17. | Finance Department | Director, LFAD | 09.11.2017 | 11.00 AM | LFAD | 114 |
| 18. | Home | D.G. Prisons | 09.11.2017 | 03.00 PM | Jail | 101 |
| 19. | Finance Department | Director Inspection | 10.11.2017 | 11.00 AM | Inspection | 110 |
| 20. | Cabinet Secretariat | Dy.Secy., Cabinet | 10.11.2017 | 01.00 PM | CENSUS | 187 |
| 21. | Cabinet Secretariat | Dy.Secy., Cabinet | 10.11.2017 | 03.00 PM | Governor Secretariat | 123 |
| 22. | PAD | Secy., RLA & Dy.Secy., Cabinet | 13.11.2017 | 11.00 AM | R.L.A. | 119 |
| 23. | Cooperative | Registrar, Cooperative Societies, Raj. | 14.11.2017 | 11.00 AM | Cooperative Deptt. | 99 |
| 24. | Home | Director, Prosecution | 15.11.2017 | 11.00 AM | Prosecution | 106 |
| 25. | Home | D.G., Police | 16.11.2017 & 17.11.2017 | 11.00 AM | Police | 94 |

निम्न विभागों के वित्तीय वर्ष 2017-18 के संशोधित एवं आगामी वर्ष 2018-19 के आय-व्यय अनुमानों - प्रथम भाग में योजनाओं के अतिरिक्त (other than schemes) व्यय से संबंधित बजट मदों एवं द्वितीय भाग में केन्द्रीय प्रवर्तित तथा अन्य राज्य योजनाओं से संबंधित बजट मदों के लिए की जाने वाली बी.एफ.सी. की बैठकों के लिए तिथियां निर्धारित कर पृथक से सूचित की जावेगी :-

| S. N. | A.D. | Budget Controlling Authority | Institution/Department to be present in BFC | BFC Unit Code (IFMS) |
|-------|---------------------|------------------------------|---|----------------------|
| 1 | Art & Culture | Director, APRI | APRI Tonk | 95 |
| 2 | Art & Culture | JS Art & Culture | ORI Jodhpur | 98 |
| 3 | Art & Culture | Director, Archives | Archives , Bikaner | 186 |
| 4 | Tourism | Commissioner Tourism | Tourism | 111 |
| 5 | Art & Culture | JS Art & Culture | Rajasthani Bhasha Sahitya & Sanskrit Academy, Bikaner | 198 |
| 6 | Art & Culture | JS Art & Culture | Rajasthan Lalit kala Academy | 188 |
| 7 | Art & Culture Dept | JS Art & Culture | Rajasthan Brij Bhasha Academy | 196 |
| 8 | Art & Culture Deptt | JS Art & Culture | Rajasthan Sanskrit Academy | 197 |

| S. N. | A.D. | Budget Controlling Authority | Institution/Department to be present in BFC | BFC Unit Code (IFMS) |
|-------|----------------------|------------------------------|---|----------------------|
| 9 | Art & Culture Deptt | JS Art & Culture | Bhartiya Lok Kala Mandal, Udaipur | 200 |
| 10 | Art & Culture Deptt | JS Art & Culture | Sahitya Academy, Udaipur | 192 |
| 11 | Art & Culture Deptt. | JS Art & Culture | Jaipur Kathak Kendra | 190 |
| 12 | Art & Culture Deptt. | JS Art & Culture | Rajasthan Sindhi Academy | 195 |
| 13 | Art & Culture Deptt. | JS Art & Culture | Punjabi Bhasha Academy | 199 |
| 14 | Art & Culture | JS Art & Culture | Rajasthan Sangeet Natak Academy, Jodhpur | 189 |
| 15 | Art & Culture | JS Art & Culture | Rajasthan Urdu Academy | 194 |
| 16 | Art & Culture Deptt. | JS Art & Culture | Jawahar Kala Kendra | 113 |
| 17 | Art & Culture | JS Art & Culture | Ravindra Manch | 191 |
| 18 | Home | JS Home (Group-2) | Human Right Commission | 120 |
| 19 | GAD | Sr. Dy.Secy., Civil Aviation | Director, Civil Aviation including aviation company | 108 |

Notes:-

1. Any proposal for change in the BFC meeting schedule may not be made as it would affect BFC meetings of other departments.
2. It is specifically requested that the concerned Budget Controlling Officer and the concerned Joint Secretary/Deputy Secretary of the Department should necessarily make it convenient to attend the BFC meeting on scheduled date/time with complete proposals & relevant information.
3. As per the item no. 4 of the Budget circular dated 30-08-2017 form no. 1-4 should be updated on IFMS online in the month of September, 2017.
4. It is also requested that the information may kindly be furnished as below:-
 - (i) All the Budget proposals, including those relating to new items of expenditure, in the formats enclosed with the above referred Budget circular dated 30th August, 2017 are to be submitted online through the Integrated Financial Management System (IFMS), at least 7 days before the scheduled date of BFC meeting. In case any difficulty in online submission of the information, please contact at IFMS Help Desk – 5153222 Ext. 24449/ 24452 as mentioned in the Budget Circular.
All the departments are requested to ensure submission of the online information in time.
 - (ii) It is also requested that budget proposals relating to new items should be separately furnished to the expenditure divisions on a single file, along with the following information/approval at least one week before the scheduled date of BFC.
 - (a) Approval at the competent level in AD with justification.
 - (b) Financial implications of the proposals.
 - (c) Appropriate budget head
 - (iii) The departments / concerned Controlling Officers are also requested to bring the Hard Copy of following at the time of BFC meeting:-
 - (a) The Budget proposals, already forwarded by the Administrative Department online.
 - (b) The latest position of object head wise expenditure incurred and proposal for RE 2017-18 and BE 2018-19 with full justification and Budget Note.

- (c) The compliance of the last BFC decisions.
- (d) The details of sanctions issued under budget head 8674 and adjustments made under Rule 266 of GF&AR.
- (e) Two sets of annual administrative reports.
- (f) The details of expenditure incurred, if any, from other than State Budget.

- (g) Present status of vacant posts in the "Annexed Proforma". It may be ensured that number of vacant posts under the budget head should tally with the vacant posts mentioned in Performa-1.

- (h) Details of Computer Machine with Man against vacant posts and other than vacant posts. Total number of Computer Machine with Man should tally with the total number of MWM Mentioned in Proforma-3.



(Ashok Pathak)
Joint Secretary Finance
FD (E-IV)
 Tel No. 0141- 2227119


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Dated: **26 SEP 2017**

Copy forwarded to the following for information and necessary action:-

- (1) P.S. to Hon'ble C.M.(F.M.)
- (2) PS to Additional Chief Secretary (Finance)/ Secretary (Revenue/Budget/ Expenditure) Finance Department.
- (3) Additional Chief Secretary/ Principal Secretary/ Secretary/ Special Secretary Joint Secretary/ Deputy Secretary, Deptt.
- (4) The Head of Department -----

- (5) Director, FD (Budget), Government Secretariat, Jaipur
- (6) Addl. Director, FD, Budget (Computer Cell)
- (7) Technical Director, NIC, Jaipur
- (8) Guard File.



Joint Secretary FD (E-IV)