

**Government of Rajasthan
Finance Department
(Budget Division)**

Subject : Use of Revised Estimates 2017-18 (State Fund and Central Assistance) in Integrated Financial Management System (IFMS).

As you are aware, meetings of Budget Finalization Committees for finalization of Revised Estimates 2017-18 for State Fund and Central Assistance are over. In these meetings, requirement of funds upto 31.03.2018 has been assessed.

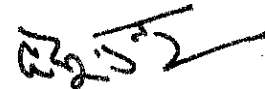
Based on this assessment, provisions (State Fund and Central Assistance) have been made available for use by the concerned departments in IFMS.

Budget Controlling Officers (BCOs) are directed to ensure that :-

- (1) If these provisions are higher than Budget Estimates 2017-18, they shall ensure that proposal for inclusion of this additionality in Supplementary Grant is sent to Finance Department within stipulated time, and
- (2) If these provisions are lower than Budget Estimates 2017-18, they shall ensure that expenditure is restricted to the provisions now available in the Budget Head.

BCOs are also advised to ensure that additionality or re-appropriation allowed to them by Finance Department after BFC meetings, if not reflected in IFMS then it should be brought to the notice of Finance Department immediately.

It is also clarified that departments are not required to send the files to Finance Department for use of the provision available in IFMS.



(D.B. Gupta)

Additional Chief Secretary, Finance

**All Additional Chief Secretaries/
Principal Secretaries/Secretaries to Govt.**

No.F.4(1)FD-1(1)B/2017

Jaipur, dated: 31-01-2018

Copy to :-

- (1) Secretary, Finance (Exp.) Department
- (2) All Heads of Departments
- (3) All Budget Controlling Officers
- (4) Sr. Technical Director, NIC, Secretariat, Jaipur.



Director, Finance (Budget)