



राजस्थान सरकार
वित्त विभाग
(आय-व्ययक अनुभाग)



NO.F.4(33)FD-1(1)B/2004/Pt.-IV

Jaipur, Dated : 27.11.2020

MEETING NOTICE

The meetings to finalize Revenue Receipts for Budget Estimates of Financial Year 2021-22 and Revised Estimates of Financial Year 2020-21 in respect of the following Departments shall be held in the Chamber of Secretary, Finance (Revenue) Room No. 4123 Main Building Secretariat, Jaipur as per schedule indicated below:-

S. No	Department	Receipt Budget Heads	Date & time of Meetings	Officers requested to attend the meeting
1.	Fisheries	0405- Fishries	14.12.2020 at 12:00 PM	<ul style="list-style-type: none">Jt. Secretary, Finance (Revenue)Director, FisheriesJoint /Dy. Secretary Animal HusbandryFA/CAO Fisheries Deptt.
2.	Art and Culture	0202-04-101-(02) 0202-04-800-(01)-[02]	15.12.2020 at 12:00 PM	<ul style="list-style-type: none">Director ArchaeologyJt. Secretary, Finance (Revenue)CEO ADMAFA/CAO Archaeology /ADMA
3.	Stamps & Registration, Ajmer	0030 - Stamps & Registration 0035-Land Tax	16.12.2020 at 12:00 PM	<ul style="list-style-type: none">I.G., Stamps & Registration, AjmerJoint Secretary, Finance (Tax)F.A./CAO Stamps and Registration
4.	Board of Revenue, Ajmer	0029 - Land Revenue (relevant heads) 0701 & 0702 (relevant heads)	16.12.2020 at 03:30 PM	<ul style="list-style-type: none">Registrar, Board of Revenue, AjmerJoint /Dy. Secretary RevenueJt. Secretary, Finance (Revenue)F.A./CAO Revenue Board, Ajmer
5.	Police Department, Jaipur	0055 - Police	17.12.2020 at 12:00 PM	<ul style="list-style-type: none">D.G. Police or his representativeJoint /Dy. Secretary, HomeFinancial Advisor , D.G. PoliceJt. Secretary, Finance (Revenue)
6.	State Excise, Udaipur	0039 - State Excise	18.12.2020 at 12:00 PM	<ul style="list-style-type: none">Commissioner, State Excise, UdaipurJoint Secretary, Finance, ExciseF.A./CAO State Excise Deptt.
7.	Transport Department, Jaipur	0041 - Taxes on Vehicles	21.12.2020 at 12:00 PM	<ul style="list-style-type: none">Commissioner, Transport or his representative,Joint /Dy. Secretary, Transport DepartmentJt. Secretary, Finance (Revenue)F.A. Transport Deptt.

Wajid

Room No. 5130, First Floor, Main Building, Government Secretariat, Jaipur (Raj.)- 302005

Phone No. 0141-2227799

www.finance.rajasthan.gov.in

E-mail - dirbudget@rajasthan.gov.in

राजस्थान सरकार
वित्त विभाग
(आय-व्ययक अनुभाग)

S. No	Department	Receipt Budget Heads	Date & time of Meetings	Officers requested to attend the meeting
8.	Ground Water Deptt., Rajasthan, Jodhpur	0702-02 - Minor Irrigation (G.W.D.)	22.12.2020 at 03:00 PM	<ul style="list-style-type: none"> Chief Engineer, Ground Water Department, Rajasthan, Jodhpur Joint /Dy. Secretary, G.W.D. Jt. Secretary, Finance (Revenue) FA/CAO Ground Water Department
9.	P.H.E.D. Raj. Jaipur	0215- Water Supply & Sanitation	22.12.2020 at 04:00 PM	<ul style="list-style-type: none"> Chief Engineer, PHED, Raj. Jaipur Joint Secretary, Finance (Revenue) Financial Advisor, PHED
10.	U.D.H./ LSG/ JDA	0075-105-(07) - Sale of Land in Other Area, 0075-800(03) - Lease Money, 0029-800-(07) [01] [03] [04] [05] [06] [07] -Conversion Charges	23.12.2020 at 12:00 PM	<ul style="list-style-type: none"> Joint /Dy. Secretary, U.D.H. Jt. Secretary, Finance (Revenue) Director, Local Bodies Financial Advisor, Local Bodies Financial Advisor, JDA
11.	Mines & Geology Deptt., Raj., Udaipur	0853 - Non Ferrous Mining & Metallurgical Industries (including Health Cess)	24.12.2020 at 12:00 PM	<ul style="list-style-type: none"> Director, Mines & Geology Deptt., Raj., Udaipur Joint /Dy. Secretary, Mines Deptt. Joint Secretary, Finance (Revenue) F.A. Mines & Geology Deptt.
12.	Petroleum, Jaipur	0802 - Petroleum	24.12.2020 at 03:30 PM	<ul style="list-style-type: none"> Director Petroleum, Jaipur Joint /Dy. Secretary Mines & Petroleum Jt. Secretary, Finance (Revenue) FA/CAO Petroleum Deptt.
13.	1. Water Resources, Jaipur 2. I.G.N.B., Jaipur 3. C.A.D., Kota	0700 - Major Irrigation, 0701 - Medium Irrigation 0702-01 - Minor Irrigation 0075-105-(03) Sale of Land in Command Area 0075-105-(05) -Sale of Land in IGNP Area 0075-105-(13) -Sale of Surplus Land in IGNP Area Bikaner	28.12.2020 at 12:00 PM	<ul style="list-style-type: none"> C.E. Water Resources Deptt. ,Jaipur C.E. Water Resources, Hanumangarh C.E. (IGNB), Jaipur Joint /Dy. Secretary, Water Resources C.E.C.A.D. Kota FA/CAO Water Resources Deptt. Jt. Secretary, Finance (Revenue) FA/CAO IGNP
14.	Colonisation, Raj., Bikaner	0075-105-(05) & (10) - Sale of Land in IGNP Area, 0700-03-800-(01) - Other Receipts	28.12.2020 at 01:00 PM	<ul style="list-style-type: none"> Commissioner, Colonisation, Raj., Bikaner Joint /Dy. Secretary, Colonisation Jt. Secretary, Finance (Revenue) F.A./CAO Colonisation Deptt.

wsr/ks

S. No	Department	Receipt Budget Heads	Date & time of Meetings	Officers requested to attend the meeting
15.	Forest Department	0406 - Forestry & Wild life	29.12.2020 at 12:00 PM	<ul style="list-style-type: none"> Principal Chief Conservator of Forest, Jaipur Joint /Dy. Secretary, Forest Jt. Secretary, Finance (Revenue) FA/CAO Forest Deptt.
16.	1. PWD 2. Housing	0059 - Public Works 1054 - Roads & Bridges 0406-02-112 - Public Gardens 0216 - Housing 0075-105-Sale of land	30.12.2020 at 12:00 PM at 01:00 PM	<ul style="list-style-type: none"> C.E., P.W.D. Joint /Dy. Secretary, PWD Jt. Secretary, Finance (Revenue) Director Estate Financial Advisor / C.A.O., PWD C.A.O. Estate
17.	Commercial Taxes Deptt. Raj., Jaipur.	0006-SGST 0008-IGST 0040 - Taxes on Sales, Trade etc. 0042 - Taxes on Goods and Passengers 0043 - Duties on Electricity except 103 & 800(01) 0045 - Other Taxes & Duties on Commodities & Services except 112&901	31.12.2020 at 12:00 PM	<ul style="list-style-type: none"> Commissioner, Commercial Taxes Deptt. Raj., Jaipur. Joint Secretary, Finance (Tax) F.A. Commercial Taxes Deptt.

All concerned are requested to make it convenient to attend these BFC meetings. It is also requested to furnish the following information to Finance Department through concerned Administrative Department at least 5 working days before the meeting to facilitate the discussions:-

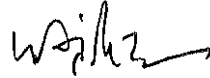
- (i) Performa -10 of Budget Circular forwarded through IFMS only.
- (ii) Detailed **Budget Note** explaining nature of receipts accounted for under the Budget Head and reasons for variation in estimates in comparison to the Actuals, BE and corresponding period of the last year.
- (iii) Figures of actual revenue receipts latest upto November, 2020, corresponding actual revenue receipts upto November, 2019 and actual revenue receipts for the year 2019-2020.
- (iv) Details of arrears of revenue as on 31st March 2020 with break up of yearly arrears of revenue and recovery made during current financial year against arrears.

wsjly

राजस्थान सरकार
वित्त विभाग
(आय-व्ययक अनुभाग)

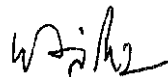
- (v) Details regarding last revision of rates, charges, fee etc.
- (vi) Proposals for augmentation of revenue receipts.

Besides above, information of receipts being deposited directly in the Bank account of the institution / society, formed by the Department in respect of departmental activities, may also please be furnished.


(Jaswant Singh)
Joint Secretary (Budget)

Copy forwarded to the following for information and necessary action please:-

1. PS to Principal Secretary, Finance Department.
2. PS to Secretary, Finance (Revenue) Department.
3. PS to Secretary, Finance (Budget) Department.
4. PA to Director (Budget), Finance Department.
5. Joint Secretary, Finance (Tax) Department.
6. Joint Secretary, Finance (Revenue) Department.
7. Concerned Departments/Officers.
8. Director, Treasuries and Accounts, Rajasthan, Jaipur.
9. Technical Director, Finance (Computer Cell) for uploading on the FD's Website.
10. Sr. Technical Director, NIC Secretariat, Jaipur.


Joint Secretary (Budget)