

**GOVERNMENT OF RAJASTHAN
FINANCE (BUDGET) DEPARTMENT**

NO.F.4(33)FD-1(1)B/2004/Pt.-III

Jaipur, Dated : 07.12.2017

MEETING NOTICE

The meetings to finalize Revenue Receipts for Budget Estimates of FY 2018-19 and Revised Estimates FY 2017-18 in respect of the following departments shall be held in the Chamber of Secretary, Finance (Revenue) Room No. 4118 Secretariat, Main Building as per scheduled indicated below:-

S. No	Department	Receipt Bud. Heads	Date & time of Meetings	Officers requested to attend the meeting
1	Stamps & Registration, Ajmer	0030 - Stamps & Registration 0035-800 Land Tax	03.01.2018 at 03:00 PM	<ul style="list-style-type: none"> • I.G., Stamps & Registration, Ajmer • Joint Secretary, Finance (Tax) • F.A./CAO Stamps and Registration
2	Board of Revenue, Ajmer	0029 - Land Revenue (relevant heads) 0701 & 0702 (relevant heads)	04.01.2018 at 03:00 PM	<ul style="list-style-type: none"> • Registrar, Board of Revenue, Ajmer • Joint /Dy. Secretary Revenue • Jt. Secretary, Finance (Revenue) • F.A./CAO Revenue Board, Ajmer
3	State Excise, Udaipur	0039 - State Excise	05.01.2018 at 03:00 PM	<ul style="list-style-type: none"> • Commissioner, State Excise, Udaipur • Joint Secretary, Finance, Excise • F.A./CAO State Excise Deptt.
4	1. Water Resources, Jaipur 2. I.G.N.B., Jaipur 3. C.A.D., Kota	0700 – Major Irrigation, 0701 – Medium Irrigation 0702-01 – Minor Irrigation 0075-105-(03) Sale of Land in Command Area 0075-105-(05) –Sale of Land in IGNP Area	08.01.2018 at 03:00 PM	<ul style="list-style-type: none"> • C.E. Water Resources Deptt. ,Jaipur • C.E.Water Resources, Hanumangarh • C.E. (IGNB), Jaipur • Joint /Dy. Secretary, Water Resources • C.E.C.A.D. Kota • FA/CAO Water Resources Deptt. • Jt. Secretary, Finance (Revenue)

S. No	Department	Receipt Bud. Heads	Date & time of Meetings	Officers requested to attend the meeting
5	Colonisation, Raj., Bikaner	0075-105-(05) & (10) - Sale of Land in IGNP Area, 0700-03-800-(01) – Other Receipts	08.01.2018 at 04:00 PM	<ul style="list-style-type: none"> • Commissioner, Colonisation, Raj., Bikaner • Joint /Dy. Secretary, Colonisation • Jt. Secretary, Finance (Revenue) • F.A./CAO Colonisation Deptt.
6	Transport Department, Jaipur	0041 - Taxes on Vehicles	09.01.2018 at 3:00 PM	<ul style="list-style-type: none"> • Commissioner, Transport Department, Jaipur • Joint /Dy. Secretary, Transport Department • Jt. Secretary, Finance (Revenue) • F.A. Transport Deptt.
7	Mines & Geology Deptt., Raj., Udaipur	0853 - Non Ferrous Mining & Metallurgical Industries (including Health Cess)	10.01.2018 at 03:00 PM	<ul style="list-style-type: none"> • Director, Mines & Geology Deptt., Raj., Udaipur • Joint /Dy. Secretary, Mines Deptt. • Joint Secretary, Finance (Revenue) • F.A. Mines & Geology Deptt.
8	Petroleum, Jaipur	0802 – Petroleum	10.01.2018 at 04:00 PM	<ul style="list-style-type: none"> • Director Petroleum, Jaipur • Joint /Dy. Secretary Mines & Petroleum • Jt. Secretary, Finance (Revenue) • FA/CAO Petroleum Deptt.
9	Police Department, Jaipur	0055 – Police	11.01.2018 at 03:00 PM	<ul style="list-style-type: none"> • Joint /Dy. Secretary, Home • Financial Advisor /C.A.O., Police Department • Jt. Secretary, Finance (Revenue)
10	Ground Water Deptt., Rajasthan, Jodhpur	0702-02 - Minor Irrigation (G.W.D.)	12.01.2018 at 03:00 PM	<ul style="list-style-type: none"> • Chief Engineer, Ground Water Department, Rajasthan, Jodhpur • Joint /Dy. Secretary, G.W.D. • Jt. Secretary, Finance (Revenue) • FA/CAO Ground Water Department

S. No	Department	Receipt Bud. Heads	Date & time of Meetings	Officers requested to attend the meeting
11	P.H.E.D. Raj. Jaipur	0215- Water Supply & Sanitation	12.01.2018 at 03:30 PM	<ul style="list-style-type: none"> Chief Engineer, PHED, Raj. Jaipur Joint Secretary, Finance (Revenue) Financial Advisor, PHED
12	Commercial Taxes Deptt. Raj., Jaipur.	0006-SGST 0008-IGST 0040 - Taxes on Sales, Trade etc. 0042 - Taxes on Goods and Passengers 0043 - Duties on Electricity except 103 & 800(01) 0045 - Other Taxes & Duties on Commodities & Services except 112&901	15.01.2018 at 03:00 PM	<ul style="list-style-type: none"> Commissioner, Commercial Taxes Deptt. Raj., Jaipur. Joint Secretary, Finance (Tax) F.A. Commercial Taxes Deptt.
13	1. PWD 2. Housing	0059 - Public Works 1054 - Roads & Bridges 0216 - Housing 0406-02-112 - Public Gardens	16.01.2018 at 03:00 PM at 04:00 PM	<ul style="list-style-type: none"> C.E., P.W.D. Joint /Dy. Secretary, PWD Jt. Secretary, Finance (Revenue) Director Estate Financial Advisor / C.A.O., PWD
14	Forest Department	0406 - Forestry & Wild life	17.01.2018 at 03:00 PM	<ul style="list-style-type: none"> Principal Chief Conservator of Forest, Jaipur Joint /Dy. Secretary, Forest Jt. Secretary, Finance (Revenue) FA/CAO Forest Deptt.
15	U.D.H./ LSG/ JDA	0075-105-(07) - Sale of Land in Other Area, 0075-800(03) - Lease Money, 0029-800-(07) [01] [03] [04] [05] [06] [07] - Conversion Charges	18.01.2018 at 03:00 PM	<ul style="list-style-type: none"> Joint /Dy. Secretary, U.D.H. Jt. Secretary, Finance (Revenue) Director, Local Bodies Financial Advisor, Local Bodies Financial Advisor, JDA

All concerned are requested kindly to make it convenient to attend these BFC meetings. May kindly also note the proposals of the departments are required to be sent to Finance Department through concerned Administrative Department in proforma-10 of IFMS only, at least 5 working days before the scheduled dates of the meetings.

It is also requested to furnish the following information at least 5 working days before the meeting to facilitate the discussions:-

- (i) Detailed **Budget Note** explaining nature of receipts accounted for under the Budget Head and reasons for variation in estimates in comparison to the Actuals, BE and corresponding period of the last year.
- (ii). Figures of actual revenue receipts latest upto December, 2017, corresponding actual revenue receipts upto December, 2016 and actual revenue receipts for the year 2016-2017.
- (iii). Details of arrears of revenue as on 31st March 2017 with break up of yearly arrears of revenue and recovery made during current financial year against arrears.
- (iv). Details regarding last revision of rates, charges, fee etc.
- (v). Proposals for augmentation of revenue receipts.

Besides above, information of receipts being deposited directly in the Bank account of the institution / society, formed by the department in respect of departmental activities, may also please be furnished.

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(Sharad Mehra)
Director (Budget)

Copy forwarded to the following for information and necessary action please:-

1. PS to ACS, Finance Department.
2. PS to Secretary, Finance (Revenue) Department.
3. PS to Secretary, Finance (Budget) Department.
4. PA to Director (Budget), Finance Department.
5. Joint Secretary, Finance(Tax) Department.
6. Joint Secretary, Finance (Revenue) Department.
7. Concerned Departments/Officers.
8. Director, Treasuries and Accounts, Rajasthan, Jaipur.
9. Additional Director, Finance (Computer Cell) for uploading on the FD's Website.
10. Technical Director, NIC Secretariat, Jaipur.

Wajid
Jt. Secy. (Budget)